

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 101 will meet on the 1st day of August, 2011 at 6:30 PM, at 205 S. Main St., Erie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

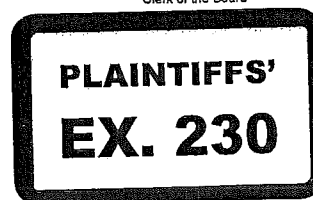
Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	4,521,711	20,000	4,658,784	20,000	4,638,268	659,102	20,000
Supplemental General (LOB)	08	1,490,735	19,851	1,428,500	43,107	1,621,189	832,040	23,307
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	2,408		1,969		2,500		
Virtual Education	15	0		0		0		
Capital Outlay	16	108,172	0.000	990,424	0.000	1,870,000	0	0.000
Driver Training	18	6,639		10,477		21,015		
Extraordinary School Program	22	0		0		0		
Food Service	24	370,228		380,148		459,500		
Professional Development	26	12,233		17,626		35,500		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	943,880		906,508		1,139,220		
Vocational Education	34	183,218		184,888		198,900		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	235,830		229,659		209,350		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	33,700		44,080		44,700		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	500,796		539,770		495,700		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contributi	61	240,499		181,213		335,246		
Contingency Reserve	63	0		0		0		
Textbook & Student Material Revolving	65	20,167		26,295		0		
Activity Fund	68	0		39,589		0		
Tuition Reimbursement Fund	67	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	695,602	18.972	1,263,846	16.918	1,335,665	1,131,058	31.683
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	9,386,718	58.823	10,901,776	80.026	12,206,763	2,622,200	74.990
Less: Transfers	105	1,887,005	xxxxxx	1,576,180	xxxxxx	1,929,105	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	7,479,713	xxxxxx	9,325,596	xxxxxx	10,277,648	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	2,886,012	xxxxxx	2,578,645	xxxxxx	2,622,200	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	2,886,012		2,578,645		2,622,200		
Assessed Valuation - General Fund	128	\$46,783,580		\$29,509,363		\$32,955,124		
Assessed Valuation - All Other Funds	130	\$80,236,674		\$32,865,205		\$35,699,701		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	18,000,000		21,900,000		21,735,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	18,000,000		21,900,000		21,735,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board



NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 102 will meet on the 8th day of August, 2011 at 7:00PM, at 314 N 1st for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	08 4,831,474	20.000	4,874,100	20.000	4,827,060	682,348	20.000
Supplemental General (LOB)	08 1,000,000	14.867	968,329	14.808	1,170,000	663,998	18.085
SPECIAL REVENUE							
Adult Education	10 0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12 0		0		0		
Bilingual Education	14 82,125		259,784		275,308		
Virtual Education	15 0		0		18,000		
Capital Outlay	16 102,180	0.000	664,466	0.000	800,000	0	0.000
Driver Training	18 9,335		8,628		15,000		
Extraordinary School Program	22 0		0		0		
Food Service	24 357,559		320,845		400,000		
Professional Development	26 13,472		0		0		
Parent Education Program	28 0		0		0		
Summer School	29 0		0		0		
Special Education	30 701,788		716,618		815,000		
Vocational Education	34 175,010		190,469		200,000		
Special Liability Expense Fund	42 0	0.000	0	0.000	0	0	0.000
School Retirement	44 0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45 0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47 0		0		0		
Federal Funds	07 507,894		334,344		0		
Gifts and Grants	35 0		0		0		
At Risk (4Yr Out)	11 56,613		61,556		76,200		
Cost of Living	33 0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13 519,659		421,307		480,173		
Declining Enrollment	19 0	0.000	0	0.000	0	0	0.000

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
Fund-Continued							
KPFERS Special Retirement Contribution	61 276,545		233,670		443,973		
Contingency Reserve	63 0		0		0		
Textbook & Student Material Revolving	65 35,335		35,768		0		
Activity Fund	66 0		66,441		0		
Tuition Reimbursement Fund	67 0		0		0		
TUITION REIMBURSEMENT FUND	57 0		0		0		
DEBT SERVICE							
Bond and Interest #1	62 671,475	8.813	395,005	8.628	381,943	194,795	5.308
Bond and Interest #2	63 0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	64 0	0.000	0	0.000	0	0	0.000
Special Assessment	67 0	0.000	0	0.000	0	0	0.000
Temporary Note	68 0	0.000	0	0.000	0	0	0.000
COOPERATIVES**							
Special Education	78 0		0		0		
TOTAL USD EXPENDITURES	100 9,340,480	43.680	9,552,528	43.436	9,904,657	1,541,139	43.391
Less: Transfers	105 2,074,375	xxxxxx	2,176,177	xxxxxx	2,193,000	xxxxxx	xxxxxx
NET USD EXPENDITURES	110 7,266,085	xxxxxx	7,376,351	xxxxxx	7,711,657	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115 1,437,084	xxxxxx	1,461,096	xxxxxx	1,541,139	xxxxxx	xxxxxx
OTHER							
Historical Museum	80 0	0.000	0	0.000	0	0	0.000
Public Library Board	82 0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83 0	0.000	0	0.000	0	0	0.000
Recreation Commission	84 0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86 0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120 0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125 1,437,084		1,461,096		1,541,139		
Assessed Valuation - General Fund	128 \$31,990,327		\$32,228,708		\$34,117,410		
Assessed Valuation - All Other Funds	130 \$34,658,757		\$34,910,468		\$36,714,853		
Outstanding Indebtedness, July 1							
General Obligation Bonds	135 2,165,000		1,600,000		1,235,000		
Capital Outlay Bonds	140 0		0		0		
Temporary Note	145 0		0		0		
No-Fund Warrant	150 0		0		0		
Lease Purchase Principal	153 0		0		0		
TOTAL USD DEBT	155 2,165,000		1,600,000		1,235,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 103 will meet on the day of, 2011 at, at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	1,466,640	20,000	1,470,520	20,000	1,438,668	262,398	20,000
Supplemental General (LOB)	08	386,827	19,330	413,291	26,923	501,795	414,001	27,057
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	30,091		30,490		30,810		
Virtual Education	15	0		0		0		
Capital Outlay	16	128,102	3,000	177,118	6,080	226,625	91,607	6,000
Driver Training	18	980		1,050		1,384		
Extraordinary School Program	22	0		0		0		
Food Service	24	85,616		85,518		122,690		
Professional Development	26	0		0		29		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	223,376		228,498		242,694		
Vocational Education	34	125,290		125,000		81,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	124,355		129,857		113,397		
Gifts and Grants	35	13,277		47,192		36,724		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	130,933		147,899		150,029		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund-Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	82,209		73,187		135,396		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	10,927		20,049		0		
Activity Fund	56	0		10,067		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	2,808,625	42,330	2,959,836	53,003	3,061,441	788,206	53,057
Less: Transfers	105	492,731	xxxxxx	595,661	xxxxxx	533,100	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	2,315,894	xxxxxx	2,364,175	xxxxxx	2,528,341	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	595,123	xxxxxx	749,126	xxxxxx	788,206	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	24,523	0.000	7,369	0.500	22,000	15,301	1,000
Rec Comm Emp Benefits & Spec Lab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	24,523	0.000	7,369	0.500	22,000	15,301	1,000
TOTAL TAXES LEVIED	125	617,213		756,515		\$14,119,908		
Assessed Valuation - General Fund	128	\$13,660,102		\$13,403,241		\$15,301,178		
Assessed Valuation - All Other Funds	130	\$14,797,460		\$14,576,434				
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 105 will meet on the 15th day of August, 2011 at 8:30 PM, at the board meeting room at 205 N. 4th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office, and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
<b>OPERATING</b>								
General	06	2,499,789	20,000	2,335,427	20,000	2,370,130	430,148	20,000
Supplemental General (LOB)	08	838,989	22,563	828,544	25,978	817,562	602,871	25,409
<b>SPECIAL REVENUE</b>								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	0		0		3,780		
Virtual Education	15	0		0		0		
Capital Outlay	16	225,059	8,000	362,482	8,000	399,400	189,813	8,000
Driver Training	18	20,824		4,292		6,825		
Extraordinary School Program	22	0		220,700		0		
Food Service	24	226,679		11,542		228,050		
Professional Development	26	11,224		0		11,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	409,594		330,004		389,300		
Vocational Education	34	113,901		107,572		123,550		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	90,282		132,283		91,082		
Gifts and Grants	35	10,398		14,646		30,000		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	250,848		245,414		273,500		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	165,337		131,652		239,607		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	13,750		23,205		0		
Activity Fund	56	0		28,580		0		
Tuition Reimbursement Fund	57	0		0		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES**</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	4,876,674	50,563	4,776,422	53,978	4,983,786	1,222,832	53,409
Less: Transfers	105	754,099	xxxxxxx	837,813	xxxxxxx	682,885	xxxxxxx	xxxxxxx
<b>NET USD EXPENDITURES</b>	110	4,122,575	xxxxxxx	3,938,609	xxxxxxx	4,300,901	xxxxxxx	xxxxxxx
<b>TOTAL USD TAXES LEVIED</b>	115	1,089,948	xxxxxxx	1,177,197	xxxxxxx	1,222,832	xxxxxxx	xxxxxxx
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	39,101	2,340	42,256	2,340	137,360	39,757	2,340
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	120	39,101	2,340	42,256	2,340	137,360	39,757	2,340
<b>TOTAL TAXES LEVIED</b>	125	1,106,410		1,214,651		1,262,589		
Assessed Valuation - General Fund	128	\$19,806,415		\$20,433,457		\$21,507,388		
Assessed Valuation - All Other Funds	130	\$21,997,124		\$22,618,047		\$23,728,671		
<b>Outstanding Indebtedness, July 1</b>		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	300,000		225,000		150,000		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	209,675		190,408		237,442		
<b>TOTAL USD DEBT</b>	155	509,675		415,408		387,442		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

\_\_\_\_\_  
President

\_\_\_\_\_  
Clerk of the Board



NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 106 will meet on the 15th day of August, 2011 at 7:15 P.M. at Western Plains High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Western Plains High School Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06 1,673,211	20.000	1,640,888	20.000	1,613,304	911,893	20.000
Supplemental General (LOB)	08 348,078	11.860	538,200	11.790	556,616	563,239	11.790
SPECIAL REVENUE							
Adult Education	10 0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12 0		0		0	0	
Bilingual Education	14 24,939		18,183		47,000		
Virtual Education	15 0		0		0		
Capital Outlay	16 218,444	4.000	37,793	3.940	557,000	187,702	4.000
Driver Training	18 2,424		1,778		6,700		
Extraordinary School Program	22 0		0		0		
Food Service	24 132,776		130,390		172,000		
Professional Development	26 1,722		0		6,000		
Parent Education Program	28 6,000		6,000		6,000		
Summer School	29 0		0		0		
Special Education	30 184,037		196,041		319,149		
Vocational Education	34 35,000		38,571		63,300		
Special Liability Expense Fund	42 0	0.000	0	0.000	0	0	0.000
School Retirement	44 0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45 0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47 0		0		84,592		
Federal Funds	07 94,624		71,770		0		
Gifts and Grants	35 0		0		0		
At Risk (4 Yr Old)	11 0		0		0	0	0.000
Cost of Living	33 0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13 188,565	0.000	198,298	0.000	271,200	0	0.000
Declining Enrollment	19 0	0.000	0	0.000	0	0	0.000

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
Fund—Continued							
KPERs Special Retirement Contribution	51 37,803		68,888		134,331		
Contingency Reserve	53 0		0		0		
Textbook & Student Material Revolving	55 0		0		0		
Activity Fund	56 0		41,106		0		
Tuition Reimbursement Fund	57 0		0		0		
DEBT SERVICE							
Bond and Interest #1	62 0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63 56,338	2.000	59,001	0.320	62,547	0	0.000
No-Fund Warrant	68 0	0.000	0	0.000	0	0	0.000
Special Assessment	67 0	0.000	0	0.000	0	0	0.000
Temporary Note	69 0	0.000	0	0.000	0	0	0.000
COOPERATIVES*							
Special Education	78 0		0		0		
TOTAL USD EXPENDITURES	100 2,983,761	37.860	3,044,907	36.050	3,899,739	1,652,834	35.790
Less: Transfers	105 608,760	xxxxxx	651,979	xxxxxx	592,028	xxxxxx	xxxxxx
NET USD EXPENDITURES	110 2,375,001	xxxxxx	2,392,928	xxxxxx	3,307,713	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115 1,037,225	xxxxxx	1,206,174	xxxxxx	1,652,834	xxxxxx	xxxxxx
OTHER							
Historical Museum	80 0	0.000	0	0.000	0	0	0.000
Public Library Board	82 0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83 0	0.000	0	0.000	0	0	0.000
Recreation Commission	84 35,000	1.000	35,000	0.980	41,000	46,902	1.000
Rec Comm Emp Benefits & Spec Liab	86 0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120 35,000	1.000	35,000	0.980	41,000	46,902	1.000
TOTAL TAXES LEVIED	125 1,066,739		1,240,053		1,699,736		
Assessed Valuation - General Fund	128 \$28,218,352		\$32,987,951		\$45,594,628		
Assessed Valuation - All Other Funds	130 \$29,542,255		\$34,320,324		\$48,926,427		
Outstanding Indebtedness, July 1							
General Obligation Bonds	135 165,000		115,000		60,000		
Capital Outlay Bonds	140 0		0		0		
Temporary Note	145 0		0		0		
No-Fund Warrant	150 0		0		0		
Lease Purchase Principal	153 0		0		0		
TOTAL USD DEBT	155 165,000		115,000		60,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 107 will meet on the 8th day of August, 2011 at 6:45 P.M., at 109 E. Main, Mankato Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	08	3,579,572	20,000	3,701,440	20,000	3,678,215	499,138	20,000
Supplemental General (LOB)	08	838,916	18,193	807,850	18,180	822,159	436,076	15,805
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	18	282,712	0.000	338,305	0.000	1,539,924	0	0.000
Driver Training	18	2,725		21,481		27,201		
Extraordinary School Program	22	0		0		0		
Food Service	24	206,365		189,758		216,893		
Professional Development	26	5,171		2,388		12,504		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	413,494		570,567		1,655,749		
Vocational Education	34	92,713		127,424		371,871		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	79,154		117,063		92,188		
Gifts and Grants	35	0		0		0		
At Risk (AYR Old)	11	51,559		44,996		307,895		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	176,500		156,579		335,691		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
Fund—Continued							
KPERS Special Retirement Contribution	51	170,221		141,246		255,655	
Contingency Reserve	53	0		0		0	
Textbook & Student Material Revolving	55	6,172		16,897		0	
Activity Fund	56	0		33,861		0	
Tuition Reimbursement Fund	57	0		0		0	
DEBT SERVICE							
Bond and Interest #1	62	0	0.000	0	0.000	0	0.000
Bond and Interest #2	63	49,143	2.953	52,908	2.844	56,601	26,046
No-Fund Warrant	65	0	0.000	0	0.000	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0.000
COOPERATIVES**							
Special Education	78	0		0		0	
TOTAL USD EXPENDITURES	100	5,954,417	41.146	6,321,773	41.024	9,372,446	961,260
Less: Transfers	105	1,741,608	xxxxxxx	1,894,652	xxxxxxx	1,732,355	xxxxxxx
NET USD EXPENDITURES	110	4,212,811	xxxxxxx	4,427,121	xxxxxxx	7,640,091	xxxxxxx
TOTAL USD TAXES LEVIED	115	992,809	xxxxxxx	1,012,492	xxxxxxx	961,260	xxxxxxx
OTHER							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0.000
Rec Comm Emp Benefits & Spec Ujsh	86	0	0.000	0	0.000	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0.000
TOTAL TAXES LEVIED	125	992,809		1,012,492		961,260	
Assessed Valuation - General Fund	128	\$24,299,729		\$24,337,380		\$24,956,892	
Assessed Valuation - All Other Funds	130	\$26,875,331		\$26,952,739		\$27,690,673	
Outstanding Indebtedness, July 1		2009		2010		2011	
General Obligation Bonds	135	285,000		245,000		200,000	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	0		0		0	
TOTAL USD DEBT	155	285,000		245,000		200,000	

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

\_\_\_\_\_  
President

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Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 108 will meet on the 8th day of August, 2011 at 7:30 PM, at District Office Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	3,378,386	20,000	3,327,059	20,000	3,353,000	508,029	20,000
Supplemental General (LOB)	08	1,073,220	24,392	1,086,252	25,742	1,108,695	740,117	26,485
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	18	0	0.000	1,358,143	0.000	245,000	0	0.000
Driver Training	22	11,318		9,867		11,300		
Extraordinary School Program	22	0		0		0		
Food Service	24	188,400		198,510		215,059		
Professional Development	28	2,603		1,978		17,200		
Parent Education Program	28	42,376		42,783		41,437		
Summer School	29	0		0		0		
Special Education	30	642,399		769,252		939,363		
Vocational Education	34	129,739		130,000		130,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		142,453		150,000		
Federal Funds	47	155,311		0		0		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	240,000		223,057		240,000		
Declining enrollment	19	0	0.000	0	0.000	0	0	0.000

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
Fund—Continued							
KPERS Special Retirement Contribution	51	171,804		149,705		269,468	
Contingency Reserve	53	0		0		0	
Taxbook & Student Material Revolving	55	3,589		6,119		0	
Activity Fund	56	0		69,749		0	
Tuition Reimbursement Fund	57	0		0		0	
DEBT SERVICE							
Bond and Interest #1	62	241,940	6,483	261,765	6,891	260,953	212,578
Bond and Interest #2	63	0	0.000	0	0.000	0	0
No-Fund Warrant	66	0	0.000	0	0.000	0	0
Special Assessment	67	0	0.000	0	0.000	0	0
Temporary Note	68	0	0.000	0	0.000	0	0
COOPERATIVES**							
Special Education	78	0		0		0	
TOTAL USD EXPENDITURES	100	6,276,785	50,855	7,776,702	52,633	6,981,376	1,458,724
Less: Transfers	105	1,081,332	xxxxxx	1,147,472	xxxxxx	1,329,532	xxxxxx
NET USD EXPENDITURES	110	5,195,453	xxxxxx	6,629,230	xxxxxx	5,651,844	xxxxxx
TOTAL USD TAXES LEVIED	115	1,327,052	xxxxxx	1,385,139	xxxxxx	1,458,724	xxxxxx
OTHER							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0.000
TOTAL TAXES LEVIED	125	1,327,052		1,385,139		1,458,724	
Assessed Valuation - General Fund	128	\$24,607,366		\$24,670,883		\$26,301,426	
Assessed Valuation - All Other Funds	130	\$27,092,154		\$27,299,313		\$27,944,843	
Outstanding Indebtedness, July 1		2009		2010		2011	
General Obligation Bonds	135	2,340,000		2,180,000		1,995,000	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	0		0		0	
TOTAL USD DEBT	155	2,340,000		2,180,000		1,995,000	

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 109 will meet on the 8th day of August, 2011 at 7:30 PM, at 1206 19th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the USD 109 Administration Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING General	06	3,879,804	20.000	3,799,892	20.000	3,760,419	631,016	20.000
Supplemental General (LOB)	08	1,273,899	22.890	1,220,000	23.900	1,260,000	839,781	23.686
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	295,877	2.000	63,217	1.999	700,000	70,822	2.000
Driver Training	18	6,583		5,609		10,100		
Extraordinary School Program	22	0		0		0		
Food Service	24	282,189		272,373		325,552		
Professional Development	26	8,077		4,664		12,500		
Parent Education Program	28	8,250		9,900		9,900		
Summer School	29	0		0		1,587		
Special Education	30	686,881		801,956		959,484		
Vocational Education	34	97,338		99,184		129,100		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	150,951		218,170		172,500		
Gifts and Grants	35	1,339		2,165		2,500		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	288,470		283,789		343,020		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	203,769		173,658		317,791		
Contingency Reserve	53	0		40,000				
Textbook & Student Material Revolving	55	26,046		3,148				
Activity Fund	59	0		46,370				
Tuition Reimbursement Fund	87	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	84,818	1.551	67,320	1.540	64,873	53,255	1.504
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	7,250,883	46.441	7,111,413	47.439	8,069,306	1,593,854	47.180
Less: Transfers	105	1,546,387	xxxxxxx	1,430,997	xxxxxxx	1,382,072	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	5,704,496	xxxxxxx	5,680,416	xxxxxxx	6,687,234	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,617,311	xxxxxxx	1,651,991	xxxxxxx	1,693,854	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,617,311		1,651,991		1,693,854		
Assessed Valuation - General Fund	128	\$30,371,293		\$30,408,739		\$31,550,822		
Assessed Valuation - All Other Funds	130	\$34,207,653		\$34,246,782		\$35,410,951		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	345,000		295,000		240,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	345,000		295,000		240,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 110 will meet on the 29th day of August, 2011 at 7:00 A.M., at 128 S. Kansas St., Kansington, KS 66951 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	3,065,082	20,000	20,000	2,256,552	244,647	20,000
Supplemental General (LOB)	08	717,681	27,944	768,245	25,091	777,365	32,422
SPECIAL REVENUE							
Adult Education	10	0	0.000	0	0.000	0	0.000
Adult Supplemental Education	12	0	0	0	0	0	0
Bilingual Education	14	0	0	0	0	0	0
Virtual Education	15	0	0	0	0	0	0
Capital Outlay	16	37,912	3.997	198,647	3.990	402,000	0.000
Driver Training	18	4,613	0	5,437	0	11,100	0
Extraordinary School Program	22	0	0	0	0	0	0
Food Services	24	180,197	0	168,859	0	202,200	0
Professional Development	26	8,100	0	4,890	0	15,700	0
Parent Education Program	28	0	0	0	0	0	0
Summer School	29	0	0	0	0	648	0
Special Education	30	337,688	0	358,321	0	481,000	0
Vocational Education	34	100,034	0	95,681	0	123,500	0
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0.000
Special Reserve Fund	47	0	0	0	0	0	0
Federal Funds	07	104,583	0	105,455	0	82,985	0
Gifts and Grants	35	31,731	0	34,597	0	74,500	0
At Risk (4Yr Old)	11	0	0	0	0	0	0
Cost of Living	33	0	0.000	0	0.000	0	0.000
At Risk (K-12)	13	111,189	0	107,847	0	175,853	0
Declining Enrollment	19	0	0.000	0	0.000	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	120,187	0	97,751	0	177,907	0	0
Contingency Reserve	53	17,691	0	12,863	0	0	0	0
Textbook & Student Material Revolving	55	0	0	0	0	0	0	0
Activity Fund	56	0	0	14,059	0	0	0	0
Tuition Reimbursement Fund	57	0	0	0	0	0	0	0
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0	0	0	0	0	0	0
TOTAL USD EXPENDITURES	100	4,838,468	61,941	5,051,474	49,081	4,781,310	690,718	62,422
Less: Transfers	105	1,174,148	xxxxxx	1,329,373	xxxxxx	601,341	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	3,662,320	xxxxxx	3,722,101	xxxxxx	4,179,969	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	700,173	xxxxxx	650,076	xxxxxx	690,718	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	15,000	2.052	15,000	1.802	15,000	14,336	1.042
Recreation Commission Benefits & Spec Liab	88	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	15,000	2.052	15,000	1.802	15,000	14,336	1.042
TOTAL TAXES LEVIED	125	715,248		665,074		705,052		
Assessed Valuation - General Fund	128	\$12,560,873		\$12,344,912		\$12,232,371		
Assessed Valuation - All Other Funds	130	\$14,052,990		\$13,859,109		\$13,758,016		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 111 will meet on the 8th day of August, 2011 at 7:00 p.m., at 402 E. Main; Highland, KS 66035 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office; 202 W. Illinois; Highland, KS 66035 and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	4,096,073	20,000	4,098,108	20,000	4,176,915	939,426	20,000
Supplemental General (LOB)	08	820,000	12.049	1,042,838	12.556	1,046,295	585,275	11.878
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	31,650	0.000	279,009	2.201	1,086,957	118,277	2.400
Driver Training	18	4,280		8,250		11,700		
Extraordinary School Program	22	0		0		0		
Food Service	24	218,372		230,875		380,050		
Professional Development	26	783		2,634		31,000		
Parent Education Program	28	8,300		8,300		10,600		
Summer School	29	0		0		0		
Special Education	30	571,840		522,875		810,750		
Vocational Education	34	190,494		177,447		250,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	97,048		80,958		91,000		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	20,060		19,885		30,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	176,940		179,921		210,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund--Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	202,832		182,363		331,900		
Contingency Reserve	53	52,500		0		0		
Textbook & Student Material Revolving	55	21,682		22,475		0		
Activity Fund	56	0		53,115		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	65	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	69	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,512,854	32.049	6,908,553	34.757	8,467,167	1,642,978	34.276
Less: Transfers	105	1,089,754	xxxxxx	1,086,720	xxxxxx	999,732	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	5,423,100	xxxxxx	5,821,833	xxxxxx	7,467,435	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	116	1,099,583	xxxxxx	1,642,968	xxxxxx	1,642,978	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,099,583		1,642,968		1,642,978		
Assessed Valuation - General Fund	128	\$32,954,977		\$46,269,435		\$46,971,275		
Assessed Valuation - All Other Funds	130	\$35,266,973		\$48,593,145		\$49,292,021		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

\_\_\_\_\_  
President

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Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 112 will meet on the 8th day of August, 2011 at 5:55 PM, at 600 S. Main Street, Holyrood, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office, and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING General	06	5,566,560	20,000	5,801,153	20,000	5,600,947	1,754,864	20,000
Supplemental General (LOB)	08	1,618,422	20,970	1,460,000	15,160	1,539,284	1,273,216	13,897
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		66,269		
Virtual Education	15	0		0		800,000	311,500	3,400
Capital Outlay	16	332,365	3,000	427,997	2,010			
Driver Training	18	6,593		9,431		20,625		
Extraordinary School Program	22	0		0		0		
Food Service	24	382,692		376,696		381,675		
Professional Development	26	20,452		26,159		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		886,808		
Special Education	30	852,247		859,422		274,010		
Vocational Education	34	137,184		255,019		0		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		123,885		
Federal Funds	07	158,496		133,078		0		
Gifts and Grants	35	0		518		0		
AT Risk (ATCld)	11	32,540		18,490		66,150		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
AT Risk (K-12)	13	247,609		344,332		335,260		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	263,144		275,378		495,680		
Continuancy Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	6,442		0		0		
Activity Fund	56	0		40,688		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	710,255	5,850	708,875	7,890	716,048	716,779	7,824
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	68	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	10,335,071	49,820	10,537,216	45,050	11,307,542	4,056,359	45,121
Less: Transfers	105	1,627,692	xxxxxx	1,507,565	xxxxxx	1,873,597	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	8,707,409	xxxxxx	9,029,651	xxxxxx	9,433,945	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	4,284,192	xxxxxx	3,991,221	xxxxxx	4,056,359	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	23,500	0.500	27,000	0.500	26,400	25,632	1,000
Rec Comm Emp Benefits & Spec Lab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	23,500	0.500	27,000	0.500	26,400	25,632	1,000
TOTAL TAXES LEVIED	125	4,278,675		4,016,110		4,081,991		
Assessed Valuation - General Fund	128	\$82,859,480		\$86,244,294		\$87,743,189		
Assessed Valuation - All Other Funds	130	\$86,688,677		\$90,116,175		\$91,617,784		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	5,600,000		4,975,000		4,410,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	5,600,000		4,975,000		4,410,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 113 will meet on the 1st day of August, 2011 at 7:00 P.M., at 1619 S. Old Hwy 75, Sabetha, Kansas 66534 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 1619 S. Old Hwy 75, Sabetha Kansas and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
<b>OPERATING</b>								
General	06	8,835,842	20,000	8,821,417	20,000	9,088,349	1,482,825	20,000
Supplemental General (LOB)	08	3,047,263	21,448	2,591,467	14,380	2,621,267	1,348,126	16,887
<b>SPECIAL REVENUE</b>								
Adult Education	10	0	0,000	0	0,000	0	0	0,000
Adult Supplemental Education	12	0	0	0	0	0	0	0
Bilingual Education	14	0	0	2,000	0	4,138	0	0
Virtual Education	15	0	0	0	0	0	0	0
Capital Outlay	16	401,459	8,074	614,877	5,999	2,463,427	478,988	6,000
Driver Training	18	16,977	0	13,960	0	30,797	0	0
Extraordinary School Program	22	0	0	0	0	0	0	0
Food Service	24	713,898	0	733,934	0	1,119,539	0	0
Professional Development	26	35,208	0	33,321	0	64,273	0	0
Parent Education Program	28	0	0	0	0	0	0	0
Summer School	29	0	0	0	0	0	0	0
Special Education	30	1,568,640	0	1,523,850	0	2,130,245	0	0
Vocational Education	34	246,003	0	261,332	0	392,789	0	0
Special Liability Expense Fund	42	0	0,000	0	0,000	0	0	0,000
School Retirement	44	0	0,000	0	0,000	0	0	0,000
Extraordinary Growth Facilities	45	0	0,000	0	0,000	0	0	0,000
Special Reserve Fund	47	0	0	0	0	0	0	0
Federal Funds	07	322,818	0	191,344	0	236,351	0	0
Gifts and Grants	35	0	0	0	0	0	0	0
At Risk (4Yr Old)	11	33,624	0	46,319	0	50,600	0	0
Cost of Living	33	0	0,000	0	0,000	0	0	0,000
At Risk (K-12)	13	602,047	0	524,191	0	633,852	0	0,000
Declining Enrollment	19	0	0,000	0	0,000	0	0	0,000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	478,720	0	491,051	0	896,168	0	0
Contingency Reserve	53	0	0	47,874	0	0	0	0
Textbook & Student Material Revolving	55	38,001	0	173,659	0	0	0	0
Activity Fund	56	0	0	178,534	0	0	0	0
Tuition Reimbursement Fund	57	0	0	0	0	0	0	0
<b>DEBT SERVICE</b>								
Bond and Interest #1 - USD 441	62	298,370	7,601	326,494	7,542	438,119	293,400	5,786
Bond and Interest #2 - USD 488	63	247,821	8,632	236,199	6,284	250,268	164,091	5,716
No-Fund Warrant	66	0	0,000	0	0,000	0	0	0,000
Special Assessment	67	0	0,000	0	0,000	0	0	0,000
Temporary Note	68	0	0,000	0	0,000	0	0	0,000
<b>COOPERATIVES**</b>								
Special Education	78	0	0	0	0	0	0	0
<b>TOTAL USD EXPENDITURES</b>	100	16,884,589	65,783	16,809,823	54,205	20,420,172	3,767,430	54,389
Less: Transfers	105	2,594,425	xxxxxx	2,652,509	xxxxxx	2,954,625	xxxxxx	xxxxxx
<b>NET USD EXPENDITURES</b>	110	14,290,164	xxxxxx	14,257,314	xxxxxx	17,465,647	xxxxxx	xxxxxx
<b>TOTAL USD TAXES LEVIED</b>	115	3,649,929	xxxxxx	3,639,704	xxxxxx	3,767,430	xxxxxx	xxxxxx
<b>OTHER</b>								
Historical Museum	80	0	0,000	0	0,000	0	0	0,000
Public Library Board	82	0	0,000	0	0,000	0	0	0,000
Public Library Board Employee Benefits	83	0	0,000	0	0,000	0	0	0,000
Recreation Commission	84	0	0,000	0	0,000	0	0	0,000
Rec Comm Emp Benefits & Spec Liab	86	0	0,000	0	0,000	0	0	0,000
<b>TOTAL OTHER</b>	120	0	0,000	0	0,000	0	0	0,000
<b>TOTAL TAXES LEVIED</b>	125	3,649,929		3,639,704		3,767,430		
Assessed Valuation - General Fund	128	\$61,915,916		\$73,729,827		\$74,141,230		
Assessed Valuation - All Other Funds	130	\$67,591,607		\$79,420,106		\$79,831,329		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	10,705,000		10,465,000		10,390,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	155	10,705,000		10,465,000		10,390,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board



STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 114 will meet on the 8th day of August, 2011 at 5:15 PM, at 705 Jesse, Cafeteria West Campus for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office West Campus and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	5,732,440	20,000	5,711,879	20,000	5,755,324	20,000
Supplemental General (LOB)	08	971,630	14,790	1,036,500	12,676	979,175	12,676
SPECIAL REVENUE							
Adult Education	10	0	0.000	0	0.000	0	0.000
Adult Supplemental Education	12	0		0		0	
Bilingual Education	14	0		0		0	
Virtual Education	15	0		0		0	
Capital Outlay	16	286,372	0.000	421,246	0.000	731,017	0.000
Driver Training	18	19,911		9,284		11,690	
Extraordinary School Program	22	0		0		0	
Food Service	24	442,159		447,749		472,872	
Professional Development	26	8,173		0		12,820	
Parent Education Program	28	0		0		0	
Summer School	29	0		0		0	
Special Education	30	912,375		893,215		1,128,825	
Vocational Education	34	111,606		125,000		135,000	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0.000
Special Reserve Fund	47	0		0		231,003	
Federal Funds	07	331,044		176,312		231,003	
Gifts and Grants	35	1,937		3,000		4,500	
At Risk (47 Old)	11	30,579		27,433		36,860	
Cost of Living	33	0	0.000	0	0.000	0	0.000
At Risk (K-12)	13	543,691		546,706		629,969	
Declining Enrollment	19	0	0.000	0	0.000	0	0.000

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	310,713		261,207		480,621		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	7,843		45,784		45,784		
Activity Fund	56	0		73,486		73,486		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	171,091	5,240	171,591	6,853	178,841	112,741	8,747
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	9,880,464	40,030	9,950,412	39,529	10,777,517	1,164,179	41,423
Less: Transfers	105	1,953,937	xxxxxx	1,937,505	xxxxxx	2,131,429	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	7,926,527	xxxxxx	8,012,907	xxxxxx	8,646,088	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,124,823	xxxxxx	1,124,823	xxxxxx	1,164,179	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission #406	84	52,635	2,576	55,725	2,576	63,880	54,422	2,576
Recreation Commission #486	86	13,077	1,000	13,262	1,000	13,712	12,893	1,000
TOTAL OTHER	120	65,712	3,576	68,987	3,576	77,592	67,315	3,576
TOTAL TAXES LEVIED	125	1,191,568		1,194,021		1,231,494		
Assessed Valuation - General Fund	128	\$27,723,907		\$30,621,495		\$31,011,878		
Assessed Valuation - All Other Funds	130	\$30,668,801		\$33,622,263		\$34,016,051		
Outstanding Indebtedness, July 1				2009	2010	2011		
General Obligation Bonds	135	1,630,000		1,475,000		1,380,000		
Capital Outlay Bonds	140	175,000		110,000		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	658,300		591,628		525,628		
TOTAL USD DEBT	155	2,363,300		2,176,628		1,885,628		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 115 will meet on the 8th day of August, 2011 at 7:00, at 318 Main Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING General	06	5,080,108	20,000	5,110,701	20,000	5,396,749	1,194,612	20,000
Supplemental General (LOB)	08	962,250	13,385	1,167,159	13,281	962,250	606,769	9,579
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	613,399	0.000	625,865	0.000	1,652,470	0	0.000
Driver Training	18	10,890		8,540		17,550		
Extraordinary School Program	22	31,167		21,298		1,120		
Food Service	24	331,468		321,866		345,000		
Professional Development	26	11,181		27,249		55,790		
Parent Education Program	28	0		0		0		
Summer School	29	2,070		0		19,600		
Special Education	30	611,838		602,261		667,000		
Vocational Education	34	327,288		357,426		427,600		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	470,297		265,082		151,773		
Gifts and Grants	35	13,947		48,515		52,515		
At Risk (4Yr Old)	11	44,610		39,981		60,361		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	188,820		186,194		256,195		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	359,776		308,283		631,980		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	11,333		21,847		0		
Activity Fund	56	0		48,860		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	82	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	83	272,751	8.111	340,826	7.820	400,189	317,998	7.028
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	79	1,771,117		1,804,162		1,904,000		
TOTAL USD EXPENDITURES	100	11,114,011	41.496	11,301,985	41.111	12,992,642	2,119,269	36,607
Less: Transfers	105	1,600,610	xxxxxx	1,799,205	xxxxxx	1,849,946	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	9,513,401	xxxxxx	9,502,780	xxxxxx	11,142,697	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,718,721	xxxxxx	2,389,675	xxxxxx	2,119,269	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,718,721		2,389,675		2,119,269		
Assessed Valuation - General Fund	128	\$42,181,329		\$58,139,797		\$59,725,608		
Assessed Valuation - All Other Funds	130	\$45,781,249		\$61,754,376		\$63,339,457		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	6,356,000		6,355,000		6,285,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	6,356,000		6,355,000		6,285,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 200 will meet on the 15th day of August, 2011 at 6:00, at 400 W. Lawrence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING General	08	1,870,795	20.000	1,837,398	20.000	1,846,530	514,731	20.000
Supplemental General (LOB)	08	647,279	17.975	610,551	18.571	652,885	709,897	28.235
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		59,889		73,000		
Bilingual Education	14	74,266		0		0		
Virtual Education	15	0		115,814	5.007	510,357	108,236	4.000
Capital Outlay	16	59,896	3.999	4,155		17,003		
Driver Training	18	0		0		0		
Extraordinary School Program	22	0		146,028		211,967		
Food Service	24	163,550		7,834		29,957		
Professional Development	26	12,463		0		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	133,069		171,106		260,089		
Vocational Education	34	30,470		30,879		40,367		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		53,407		77,364		
Federal Funds	07	56,489		0		0		
Gifts and Grants	35	0		0		0		
At Risk (AYR Old)	11	10,083		17,108		55,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	279,560		240,082		306,490		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund-Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	116,951		98,604		178,473		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	10,210		8,003		0		
Activity Fund	56	0		42,135		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	27,753	0.000	265,696	314,939	11.639
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,459,928	41.974	3,470,744	43.578	4,626,158	1,647,803	61.874
Less: Transfers	105	777,852	xxxxxx	576,813	xxxxxx	570,167	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	2,681,076	xxxxxx	2,893,931	xxxxxx	3,954,991	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,469,863	xxxxxx	1,199,525	xxxxxx	1,647,803	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emg Benefits & Spec Lab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,469,863		1,199,525		1,647,803		
Assessed Valuation - General Fund	128	\$34,299,753		\$26,775,177		\$26,736,537		
Assessed Valuation - All Other Funds	130	\$35,620,677		\$28,094,169		\$27,069,089		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		4,810,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		4,810,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 202 will meet on the 16th day of August, 2011 at 6:15 PM, at 800 S. 55th Street, Kansas City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the Administrative Service Center and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	24,934,678	20.000	24,877,485	20.000	24,487,974	2,190,945	20.000
Supplemental General (LOB)	8,201,000	24.728	8,337,980	27.218	8,440,781	3,371,113	27.198
SPECIAL REVENUE							
Adult Education	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	0		0		0		
Bilingual Education	466,597		456,154		470,600		
Virtual Education	0		0		0		
Capital Outlay	6,461,987	8.000	3,210,048	8.000	4,181,605	991,575	8.000
Driver Training	10,586		0		0		
Extraordinary School Program	0		0		0		
Food Service	1,813,933		1,976,444		2,630,000		
Professional Development	9,287		9,100		0		
Parent Education Program	169,642		101,819		79,616		
Summer School	0		0		0		
Special Education	5,685,998		5,556,278		5,915,050		
Vocational Education	488,771		455,346		484,550		
Special Liability Expense Fund	0	0.000	0	0.000	0	0	0.000
School Retirement	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	0		0		0		
Federal Funds	2,034,947		1,849,607		1,424,827		
Gifts and Grants	30,413		11,265		0		
At Risk (4Yr Old)	245,189		233,031		282,234		
Cost of Living	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	5,715,715		5,322,170		5,474,150		
Declining Enrollment	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	1,828,506		1,569,165		2,902,955		
Contingency Reserve	53	153,110		24,888				
Textbook & Student Material Revolving	55	111,850		153,368				
Activity Fund	56	0		370,688				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	3,699,855	9.949	3,761,905	10.946	3,797,832	1,637,727	13.213
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	62,062,034	62.677	58,276,739	66.164	60,552,174	8,191,360	68.411
Less: Transfers	105	14,203,376	xxxxxxx	14,540,348	xxxxxxx	12,789,699	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	47,858,658	xxxxxxx	43,736,391	xxxxxxx	47,762,475	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	8,693,764	xxxxxxx	8,275,682	xxxxxxx	8,191,360	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	1,109,282	6.000	1,122,304	6.000	1,661,348	743,712	6.000
Rec Comm Emp Benefits & Spec Liab	86	162,929	0.355	162,364	1.001	147,000	123,944	1.000
TOTAL OTHER	120	1,272,211	6.355	1,284,668	7.001	1,808,348	867,656	7.000
TOTAL TAXES LEVIED	125	9,494,453		9,181,871		9,059,016		
Assessed Valuation - General Fund	128	\$127,119,704		\$114,981,729		\$109,547,247		
Assessed Valuation - All Other Funds	130	\$141,589,597		\$129,412,173		\$123,946,865		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	32,245,000		30,305,000		27,965,000		
Capital Outlay Bonds	140	1,395,000		715,000		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	3,232,523		2,931,698		2,861,107		
TOTAL USD DEBT	155	36,872,523		33,951,696		30,826,107		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

\_\_\_\_\_  
President

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Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 203 will meet on the 15th day of August, 2011 at 6:15 PM, at Piper Elementary School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING General	08	10,179,620	20.000	10,411,662	20.000	9,180,074	2,778.833	20.000
Supplemental General (LOB)	08	3,181,895	23.827	3,289,373	19.632	3,050,059	2,362.554	16.031
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0	0	0	0	0	0	0.000
Bilingual Education	14	3,611		5,896		6,048		
Virtual Education	15	0		0		0		
Capital Outlay	16	265,595	8.000	210,364	8.000	4,171,000	1,178.974	8.000
Driver Training	18	0		0		0		
Extraordinary School Program	22	0		0		0		
Food Service	24	759,992		674,534		763,000		
Professional Development	26	0		15,661		10,600		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,865,805		1,659,352		1,932,061		
Vocational Education	34	395,846		202,709		142,833		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	119,887		126,433		163,546		
Gifts and Grants	35	30,000		738,950		300,000		
At Risk (4Yr Old)	11	12,039		11,811		15,120		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	331,331		395,850		458,669		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
Fund—Continued								
KPERS Special Retirement Contribution	51	255,464		439,955		791,919		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	0		152,868		0		
Activity Fund	56	0		60,638		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	1,884,572	9.589	1,707,443	13.782	2,040,447	2,047.331	13.892
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	19,266,654	61.416	20,104,499	61.414	23,005,075	8,367.692	57.923
Less: Transfers	105	2,962,513	xxxxxx	2,815,876	xxxxxx	2,684,361	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	16,304,141	xxxxxx	17,288,623	xxxxxx	20,320,715	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	9,333,885	xxxxxx	9,791,960	xxxxxx	8,367,692	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	9,333,885		9,791,960		8,367,692		
Assessed Valuation - General Fund	128	\$148,575,539		\$145,854,847		\$138,841,671		
Assessed Valuation - All Other Funds	130	\$159,759,915		\$154,191,021		\$147,371,801		
Outstanding Indebtedness, July 1			2009	2010	2011			
General Obligation Bonds	135	31,805,000		31,605,000		31,225,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	160	0		0		0		
Lease Purchase Principal	163	7,504,740		7,252,740		6,942,265		
TOTAL USD DEBT	155	39,309,740		38,857,740		38,167,265		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 204 will meet on the 22nd day of August, 2011 at 7:00p, at 2200 S. 138th St., Bonner Springs, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Central Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	13,948,085	20.000	14,182,472	20.000	14,140,602	20.000
Supplemental General (LOB)	08	4,447,938	15.974	4,761,039	20.514	4,747,298	16.664
SPECIAL REVENUE							
Adult Education	10	0	0.000	0	0.000	0	0.000
Adult Supplemental Education	12	0		0		0	
Bilingual Education	14	81,997		145,683		120,198	
Virtual Education	15	0		0		0	
Capital Outlay	16	629,624	8.000	701,823	8.000	3,500,000	8.000
Driver Training	18	8,435		16,357		25,000	
Extraordinary School Program	22	0		0		0	
Food Service	24	1,028,514		1,177,612		1,300,000	
Professional Development	26	51,632		24,830		54,111	
Parent Education Program	28	11,300		11,300		13,000	
Summer School	29	2,818		13		0	
Special Education	30	2,816,010		2,973,307		3,822,000	
Vocational Education	34	445,205		424,126		450,000	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0.000
Special Reserve Fund	47	0		0		0	
Federal Funds	07	539,511		517,728		455,072	
Gifts and Grants	35	8,634		4,895		8,072	
At Risk (4Yr Old)	11	148,892		130,736		135,000	
Cost of Living	33	0	0.000	0	0.000	0	0.000
At Risk (K-12)	13	2,216,904		1,993,438		1,621,287	
Declining Enrollment	19	0	0.000	0	0.000	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	899,877		797,451		1,451,361		
Contingency Reserve	53	45,594		0		0		
Textbook & Student Material Revolving	55	117,597		87,567		0		
Activity Fund	56	0		220,804		0		
Tuition Reimbursement Fund	57	0		0		0		
Bond and Interest #1	62	3,282,448	21.529	3,187,774	17.468	3,228,709	2,879,929	19.799
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	30,829,071	65.503	31,319,055	65.980	35,071,710	9,144,540	64.463
Less: Transfers	105	5,829,492	xxxxxx	6,912,284	xxxxxx	5,722,205	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	24,999,579	xxxxxx	24,406,771	xxxxxx	29,349,505	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	9,384,648	xxxxxx	9,465,711	xxxxxx	9,144,540	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	9,384,648		9,465,711		9,144,540		
Assessed Valuation - General Fund	128	\$136,071,293		\$134,311,073		\$133,848,996		
Assessed Valuation - All Other Funds	130	\$146,730,309		\$144,984,100		\$145,458,446		
Outstanding Indebtedness, July 1		2009		2011				
General Obligation Bonds	135	38,015,000		36,645,000		35,020,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	38,015,000		36,645,000		35,020,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 205 will meet on the 8th day of August, 2011 at 7:00 p.m., at 711 N. West Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	4,585,284	20,000	4,325,846	20,000	4,200,714	541,174	20,000
Supplemental General (LOB)	08	1,309,988	22,162	1,429,968	28,844	1,400,397	724,649	23,598
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	608,238	3,981	362,779	2,005	314,600	61,415	2,000
Driver Training	18	12,600		621		16,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	252,372		251,093		290,000		
Professional Development	26	1,021		9,875		25,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	678,859		773,322		825,000		
Vocational Education	34	301,191		291,822		340,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	139,630		149,584		131,281		
Gifts and Grants	35	9,133		15,404		5,000		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	13	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	47,235		90,839		390,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	265,771		205,620		370,116		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	86,644		101,074		0		
Activity Fund	56	0		24,722		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	844,016	12,804	608,588	12,746	657,288	444,212	14,466
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	8,939,866	58,947	8,640,765	61,595	8,985,295	1,771,450	60,084
Less: Transfers	105	1,013,775	xxxxxx	1,176,209	xxxxxx	1,560,000	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	7,926,091	xxxxxx	7,464,546	xxxxxx	7,405,295	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,609,500	xxxxxx	1,787,707	xxxxxx	1,771,450	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,609,500		1,787,707		1,771,450		
Assessed Valuation - General Fund	128	\$24,913,790		\$28,169,220		\$27,058,714		
Assessed Valuation - All Other Funds	130	\$28,531,723		\$29,801,408		\$30,707,577		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	3,625,000		3,120,000		2,675,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	942,822		2,135,333		1,909,379		
TOTAL USD DEBT	155	4,567,822		5,255,333		4,484,379		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 206 will meet on the 8th day of August, 2011 at 7:30 p.m., at 110 S. Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	4,165,508	20.000	4,229,739	20.000	4,368,014	20.000
Supplemental General (LOB)	08	1,155,096	21.221	1,328,217	20.368	1,350,000	23.499
SPECIAL REVENUE							
Adult Education	10	0	0.000	0	0.000	0	0.000
Adult Supplemental Education	12	0	0.000	0	0.000	0	0.000
Bilingual Education	14	33,274	0.000	26,284	0.000	28,000	0.000
Virtual Education	15	0	0.000	0	0.000	0	0.000
Capital Outlay	16	1,382	0.000	144,031	0.000	430,000	0.000
Driver Training	18	0	0.000	0	0.000	33,000	0.000
Extraordinary School Program	22	0	0.000	0	0.000	0	0.000
Food Service	24	261,844	0.000	269,998	0.000	287,470	0.000
Professional Development	26	11,581	0.000	10,200	0.000	46,000	0.000
Parent Education Program	28	0	0.000	0	0.000	0	0.000
Summer School	29	6,459	0.000	127	0.000	957	0.000
Special Education	30	707,118	0.000	742,434	0.000	806,257	0.000
Special Liability Expense Fund	34	38,992	0.000	52,810	0.000	287,917	0.000
School Retirement	44	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0.000
Special Reserve Fund	47	0	0.000	0	0.000	0	0.000
Federal Funds	07	89,073	0.000	104,250	0.000	79,719	0.000
Gifts and Grants	35	18,657	0.000	44,954	0.000	26,700	0.000
At Risk (4Yr Old)	11	29,573	0.000	18,451	0.000	45,100	0.000
Cost of Living	33	0	0.000	0	0.000	0	0.000
At Risk (K-12)	13	208,497	0.000	278,603	0.000	317,911	0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0.000

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
Fund—Continued							
KPERS Special Retirement Contribution	51	246,603	0.000	209,273	0.000	381,797	0.000
Contingency Reserve	53	0	0.000	0	0.000	0	0.000
Textbook & Student Material Revolving	55	72,888	0.000	11,719	0.000	0	0.000
Activity Fund	56	0	0.000	59,400	0.000	0	0.000
Tuition Reimbursement Fund	57	0	0.000	0	0.000	0	0.000
DEBT SERVICE							
Bond and Interest #1	62	428,194	9.662	438,319	9.596	443,994	9.339
Bond and Interest #2	63	0	0.000	0	0.000	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0.000
COOPERATIVES**							
Special Education	78	0	0.000	0	0.000	0	0.000
TOTAL USD EXPENDITURES	100	7,474,739	50.883	7,966,609	49.964	8,930,536	52.838
Less: Transfers	105	1,353,199	xxxxxx	1,658,340	xxxxxx	1,812,796	xxxxxx
NET USD EXPENDITURES	110	6,121,540	xxxxxx	6,310,469	xxxxxx	7,117,740	xxxxxx
TOTAL USD TAXES LEVIED	115	1,665,684	xxxxxx	1,978,939	xxxxxx	2,143,410	xxxxxx
OTHER							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0.000
TOTAL TAXES LEVIED	125	1,665,684	0.000	1,978,939	0.000	2,143,410	0.000
Assessed Valuation - General Fund	128	\$30,754,528		\$37,649,412		\$38,658,655	
Assessed Valuation - All Other Funds	130	\$33,819,855		\$40,727,044		\$41,727,067	
Outstanding Indebtedness, July 1		2009		2010		2011	
General Obligation Bonds	135	6,765,000		6,635,000		6,490,000	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	0		0		0	
TOTAL USD DEBT	155	6,765,000		6,635,000		6,490,000	

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board



NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 207 will meet on the 17 day of August, 2011 at 4:00 PM, at 207 Education Way for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	10,264,200	20,000	10,552,592	20,000	10,539,640	48,677	20.000
Supplemental General (LOB)	08	3,303,378	21.666	3,518,024	21.372	3,517,759	51,890	21.320
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	166,111		174,016		200,852		
Virtual Education	15	0		0		0		
Capital Outlay	16	1,537,737	3.992	2,251,962	3.991	13,690,000	9,735	4.000
Driver Training	18	0		0		0		
Extraordinary School Program	22	0		0		0		
Food Service	24	931,879		716,123		764,522		
Professional Development	25	154,046		277,250		208,943		
Parent Education Program	26	15,000		15,000		35,000		
Summer School	29	0		0		0		
Special Education	30	1,832,570		1,909,714		2,347,132		
Vocational Education	34	0		0		0		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	69,846		94,400		99,276		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	109,316		209,981		354,755		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	702,617		626,447		1,177,721		
Contingency Reserve	53	69,550		148,802				
Textbook & Student Material Revolving	55	245,192		610,931				
Activity Fund	56	0		0		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	19,391,440	45.658	21,105,242	45.363	32,932,600	110,302	45.320
Less: Transfers	105	2,382,563	xxxxxx	2,882,080	xxxxxx	1,597,237	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	17,008,877	xxxxxx	18,223,162	xxxxxx	31,335,363	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	107,452	xxxxxx	108,940	xxxxxx	110,302	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	107,452		108,940		110,302		
Assessed Valuation - General Fund	128	\$2,331,995		\$2,434,873		\$2,433,866		
Assessed Valuation - All Other Funds	130	\$2,331,995		\$2,434,873		\$2,433,866		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

\_\_\_\_\_  
President

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Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 208 will meet on the 8th day of August, 2011 at 5:30 p.m., at 527 Russell Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 527 Russell Ave and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	08	3,480,888	20.000	3,204,758	20.000	2,990,665	761.285	20.000
Supplemental General (LOB)	08	707,314	15.347	775,000	17.348	950,000	881.336	21.445
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	6,350	4.000	281,408	4.000	1,138,363	0	0.000
Driver Training	18	9,170		13,580		2,322		
Extraordinary School Program	22	0		0		0		
Food Service	24	220,220		194,524		299,809		
Professional Development	26	1,464		492		462		
Parent Education Program	28	6,360		0		1,043		
Summer School	29	0		0		16,839		
Special Education	30	739,859		703,965		903,595		
Vocational Education	34	133,510		103,070		131,208		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	310,628		150,004		142,914		
Gifts and Grants	35	4,761		7,898		21,372		
At Risk (4Yr Old)	11	0		0		0		
At Risk (K-12)	13	218,583		176,843		315,821		0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	225,899		179,800		327,236		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	20,967		15,115		0		
Activity Fund	56	0		33,567		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	229,008	5.841	207,507	5.848	218,010	234.678	5.710
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,314,879	45.188	6,047,533	47.196	7,459,959	1,877,299	47.155
Less: Transfers	105	1,160,971	xxxxxx	1,087,432	xxxxxx	1,086,375	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	5,153,908	xxxxxx	4,960,101	xxxxxx	6,373,583	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,473,011	xxxxxx	1,718,222	xxxxxx	1,877,299	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	165,000	4.500	167,767	4.500	167,620	184,864	4.498
Rec Comm Emp Benefits & Spec Liab	86	7,000	0.191	26,775	0.701	26,775	28,769	0.700
TOTAL OTHER	120	172,000	4.691	194,542	5.201	194,395	213,633	5.198
TOTAL TAXES LEVIED	125	1,633,050		1,914,779		2,090,932		
Assessed Valuation - General Fund	128	\$30,666,379		\$34,364,627		\$38,064,265		
Assessed Valuation - All Other Funds	130	\$33,665,670		\$37,383,306		\$41,097,951		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	2,325,000		2,275,000		2,125,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	2,325,000		2,275,000		2,125,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

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President

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Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 209 will meet on the 8th day of August, 2011 at 8:45 PM, at Moscow Public Schools Boardroom for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING General	06	1,941,808	20.000	1,794,237	20.000	1,584,576	1,431,078	20.000
Supplemental General (LOB)	08	686,746	6.594	649,062	9.289	605,302	575,528	7.982
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	95,887		81,495		79,246		
Virtual Education	15	0		0		0		
Capital Outlay	16	218,266	3.999	642,855	4.000	735,171	288,397	4.000
Driver Training	18	5,023		5,151		5,171		
Extraordinary School Program	22	0		0		0		
Food Service	24	170,434		163,219		192,782		
Professional Development	26	0		0		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	164,270		131,494		208,894		
Vocational Education	34	34,083		41,608		49,194		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	317,900		258,073		251,500		
Gifts and Grants	35	18,000		7,329		26,233		
At Risk (4Yr Old)	11	20,060		15,748		15,120		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
AT RISK (K-12)	13	213,839		215,747		207,144		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund--Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	137,766		113,910		205,038		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	8,363		6,897		0		
Activity Fund	56	0		46,204		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	53	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,031,425	30.593	4,182,029	33.288	4,164,371	2,295,003	31.982
Less: Transfers	105	867,977	xxxxxx	713,186	xxxxxx	372,010	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	3,163,448	xxxxxx	3,468,843	xxxxxx	3,792,361	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	3,303,555	xxxxxx	2,243,788	xxxxxx	2,295,003	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	325,000	2.999	208,218	3.000	228,782	216,298	3.000
Rec Comm Emp Benefits & Spec Liab	86	21,687	0.203	15,000	0.234	17,200	16,904	0.234
TOTAL OTHER	120	346,687	3.202	221,218	3.234	245,982	233,202	3.234
TOTAL TAXES LEVIED	125	3,650,614		2,462,853		2,528,205		
Assessed Valuation - General Fund	128	\$107,765,629		\$67,181,720		\$71,653,916		
Assessed Valuation - All Other Funds	130	\$108,318,942		\$67,735,840		\$72,089,226		
Outstanding Indebtedness, July 1								
General Obligation Bonds	135	2009		2010		2011		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	446,968		560,991		508,573		
TOTAL USD DEBT	155	446,968		560,991		508,573		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 210 will meet on the 23rd day of August, 2011 at 12:30 pm, at 215 W. 11th Street, High School Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 205 E. 6th Street, Central Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	7,007,359	20.000	7,020,852	20,000	7,197,120	20.000
Supplemental General (LOB)	08	2,219,886	6.756	2,378,243	10,438	2,173,668	9.116
SPECIAL REVENUE							
Adult Education	10	0	0.000	0	0.000	0	0.000
Adult Supplemental Education	12	0		0		0	
Bilingual Education	14	192,576		268,897		308,070	
Virtual Education	15	0		13,780		20,034	
Capital Outlay	16	758,982	3.000	1,899,149	3,000	2,240,000	
Driver Training	18	14,520		6,228		12,651	
Extraordinary School Program	22	0		0		0	
Food Service	24	499,677		540,230		600,000	
Professional Development	26	45,133		49,695		50,000	
Parent Education Program	28	42,283		40,041		36,000	
Summer School	29	0		0		0	
Special Education	30	748,643		700,659		800,000	
Vocational Education	34	188,960		182,997		200,098	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0.000
Special Reserve Fund	47	815,654		863,126			
Federal Funds	07	718,629		689,037		511,755	
Gifts and Grants	35	22,678		68,864		70,000	
At Risk (47r Old)	11	96,356		105,672		150,406	
Cost of Living	33	0	0.000	0	0.000	0	0.000
At Risk (K-12)	13	1,110,120		1,011,717		1,000,092	
Declining Enrollment	19	0	0.000	0	0.000	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	435,986		391,349		720,082		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	5,151		4,842		0		
Activity Fund	56	0		0		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	950,725	6.438	1,206,610	7.661	1,965,001	1,858,499	7.793
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	65	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	15,870,918	36.194	17,540,988	41.099	18,131,209	9,437,934	39.908
Less: Transfers	105	3,597,159	xxxxxx	3,509,850	xxxxxx	2,662,772	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	12,313,759	xxxxxx	14,034,038	xxxxxx	15,468,437	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	12,020,651	xxxxxx	8,949,530	xxxxxx	9,437,834	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	755,000	2.325	651,600	2.750	670,000	656,686	2.750
Rec Comm Emp Benefits & Spec Liab	86	21,422	0.006	65,000	0.302	70,000	69,870	0.293
TOTAL OTHER	120	776,422	2.331	716,600	3.052	740,000	725,556	3.043
TOTAL TAXES LEVIED	125	12,819,161		9,619,986		10,163,400		
Assessed Valuation - General Fund	128	\$330,343,547		\$215,700,924		\$234,512,058		
Assessed Valuation - All Other Funds	130	\$334,274,235		\$219,650,650		\$238,476,489		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	160	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 211 will meet on the 8th day of August, 2011 at 7:30 pm, at 105 E. Waverly for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	5,221,800	20.000	5,525,333	20.000	5,702,959	646,680	20.000
Supplemental General (LOB)	08	1,403,600	20.352	1,453,068	14.146	1,453,000	589,554	16.191
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	149,437	1.998	499,714	2.999	1,069,161	109,235	3.000
Driver Training	18	8,964		9,463		17,090		
Extraordinary School Program	22	0		0		0		
Food Service	24	333,853		345,222		396,633		
Professional Development	26	3,592		1,547		25,398		
Parent Education Program	28	0		0		0		
Summer School	29	749		72		15,165		
Special Education	30	997,468		1,092,399		1,610,439		
Vocational Education	34	108,971		119,625		142,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	162,428		177,858		152,161		
Gifts and Grants	35	8,795		5,517		17,793		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	353,696		393,308		445,010		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contributio	51	288,526		259,478		518,956		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	3,611		35,824		35,824		
Activity Fund	56	0		35,382		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	9,041,299	42.350	9,954,808	37.145	11,565,695	1,345,469	39.191
Less: Transfers	105	1,932,054	xxxxxx	1,956,949	xxxxxx	1,521,199	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	7,109,245	xxxxxx	7,997,859	xxxxxx	10,044,496	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	938,944	xxxxxx	1,154,035	xxxxxx	1,345,469	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	83,836	2.990	112,715	2.999	115,000	109,078	2.996
Rec Comm Emn Benefits & Spec Liab	88	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	83,836	2.990	112,715	2.999	115,000	109,078	2.996
TOTAL TAXES LEVIED	125	1,010,777		1,253,707		1,454,547		
Assessed Valuation - General Fund	128	\$29,470,795		\$29,110,285		\$32,333,984		
Assessed Valuation - All Other Funds	130	\$33,470,232		\$33,135,627		\$36,411,538		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 212 will meet on the 15th day of August, 2011 at 8:00 PM, at 512 West Bryant for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	2,008,327	20,000	1,977,317	20,000	1,953,882	174,591	20.000
Supplemental General (LOB)	08	547,000	28,850	520,001	28,183	555,000	281,991	27.373
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	42,678	4.987	570,073	5.000	225,362	36,370	3.800
Driver Training	18	3,336		3,315		3,974		
Extraordinary School Program	22	0		0		0		
Food Service	24	137,385		138,722		157,490		
Professional Development	26	3,706		11,953		11,768		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	323,408		313,995		359,295		
Vocational Education	34	75,111		61,037		79,080		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	46	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	102,174		56,906		133,300		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	18,749		24,812		26,588		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	205,787		243,794		248,500		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund-Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	103,970		84,918		161,344		
Contingency Reserve	53	0		72,184		0		
Textbook & Student Material Revolving	55	10,470		0		0		
Activity Fund	56	0		4,502		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	82	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	83	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	86	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,682,081	51.847	4,083,529	51.183	3,913,581	472,952	51.173
Less: Transfers	105	874,133	xxxxxx	708,526	xxxxxx	767,788	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	2,907,948	xxxxxx	3,375,003	xxxxxx	3,145,793	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	451,282	xxxxxx	447,080	xxxxxx	472,952	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Reg Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	451,282		447,080		472,952		
Assessed Valuation - General Fund	128	\$9,210,131		\$9,241,896		\$8,729,560		
Assessed Valuation - All Other Funds	130	\$9,023,219		\$9,056,252		\$9,671,020		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	160	0		0		0		
Lease Purchase Principal	163	0		0		0		
TOTAL USD DEBT	165	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 214 will meet on the 8th day of August, 2011 at 8:00 p.m., at 111 S Baughman for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING General	06	10,088,976	20.000	9,881,476	20.000	9,720,270	20.000
Supplemental General (LOB)	08	3,043,458	9.413	3,109,636	12.132	3,385,632	11.716
SPECIAL REVENUE	10	8,865	0.000	83,276	0.000	154,873	0.000
Adult Education	12	0		0		0	
Adult Supplemental Education	14	365,139		370,087		560,007	
Bilingual Education	15	0		0		0	
Virtual Education	16	1,996,228	3.000	579,679	5.000	2,104,637	5.000
Capital Outlay	18	25,142		27,844		62,438	
Driver Training	22	0		0		0	
Extraordinary School Program	24	829,879		842,981		1,130,152	
Food Service	26	18,235		28,168		94,464	
Professional Development	28	58,235		55,907		56,839	
Parent Education Program	29	0		0		0	
Summer School	30	1,215,663		1,066,444		2,255,568	
Special Education	34	150,473		219,480		401,034	
Vocational Education	42	0	0.000	0	0.000	0	0.000
Special Liability Expense Fund	44	0	0.000	0	0.000	0	0.000
School Retirement	45	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	47	0		0		0	
Special Reserve Fund	07	1,472,050		1,018,855		1,372,879	
Federal Funds	35	0		0		0	
Gifts and Grants	11	119,691		160,941		268,368	
At Risk (4Yr Old)	33	0	0.000	0	0.000	0	0.000
Cost of Living	13	1,808,555		1,969,802		1,953,425	
At Risk (K-12)	19	0	0.000	0	0.000	0	0.000
Declining Enrollment							

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	686,451		590,068		1,091,622		
Contingency Reserve	53	0		2,899		0		
Textbook & Student Material Revolving	55	19,233		87,351		0		
Activity Fund	56	0		0		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	82	1,286,762	0.000	1,333,208	0.000	1,329,900	0	0.000
Bond and Interest #2	83	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	86	0	0.000	0	0.000	0	0	0.000
Special Assessment	87	0	0.000	0	0.000	0	0	0.000
Temporary Note	88	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	23,188,925	32.413	21,423,097	37.132	25,942,109	9,448,136	36.716
Leas; Transfers	105	4,230,571	xxxxx	4,326,056	xxxxx	4,359,475	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	18,958,348	xxxxx	17,097,031	xxxxx	21,542,634	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	118	10,710,918	xxxxx	10,047,285	xxxxx	9,448,136	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	1,370,000	4.000	1,149,260	4.000	1,015,534	1,042,001	4.000
Rec Comm Empo Benefits & Spec Lib	86	210,000	0.532	210,000	0.700	235,000	182,413	0.700
TOTAL OTHER	120	1,580,000	4.532	1,359,260	4.700	1,250,534	1,224,414	4.700
TOTAL TAXES LEVIED	125	12,224,704		11,238,514		10,672,550		
Assessed Valuation - General Fund	128	\$328,098,280		\$247,740,988		\$264,658,539		
Assessed Valuation - All Other Funds	130	\$333,884,637		\$253,554,549		\$260,519,636		
Outstanding Indebtedness, July 1								
2009				2010		2011		
Outstanding Obligation Bonds	135	3,780,000		2,625,000		1,329,900		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	3,780,000		2,625,000		1,329,900		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET  
The governing body of Unified School District 216 will meet on the 8th day of August, 2011 at 6:30 PM, at 803 Beech, Deerfield, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the main USD 216 Board Office and will be available at this hearing.  
The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		Amount of 2011 Tax to be Levied (6)	Est. Tax Rate (7)
	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate (4)	Expenditures (5)			
OPERATING								
General	06	2,431,272	20,000	2,458,263	20,000	2,642,598	991,551	20.000
Supplemental General (LOB)	08	638,989	8,995	507,351	9,856	810,000	581,211	11.543
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0	0.000	0	0.000	0	0	0.000
Bilingual Education	14	142,491		154,734		213,301		
Virtual Education	15	0		0		150,000		
Capital Outlay	16	229,617	4.498	388,594	4.500	514,944	201,404	4.000
Driver Training	18	41,583		8,060		16,409		
Extraordinary School Program	22	0		0		0		
Food Service	24	201,906		175,939		240,804		
Professional Development	26	28,928		29,698		49,942		
Parent Education Program	28	0		0		0		
Summer School	29	2,806		1,407		20,905		
Special Education	30	244,407		195,062		356,028		
Vocational Education	34	154,352		150,046		178,998		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	532,146		480,338		480,638		
Gifts and Grants	35	0		0		2,955		
At Risk (K-7 Old)	11	47,716		47,961		84,807		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	431,722		421,407		517,400		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

USD# 216

Fund-Continued

Code Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		Amount of 2011 Tax to be Levied (6)	Est. Tax Rate (7)
	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate (4)	Expenditures (5)			
EXCESS SPECIAL REVENUE CONTRIBUTION	51	261,898		157,212		364,552		
Commerce District	52	0		48,380		0		
Special Educational Association	53	13,720		21,072		0		
Adult Education	56	0		0		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE	82	940,208	1.478	908,176	0.852	944,936	614,700	0.938
Debt and Interest #1	83	0	0.000	0	0.000	0	0	0.000
Debt and Interest #2	84	0	0.000	0	0.000	0	0	0.000
Special Assessment	87	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**	88	0	0.000	0	0.000	0	0	0.000
SPECIAL EDUCATION	74	0		0		0		
TOTAL USD EXPENDITURES	100	11,011,733	33.492	10,460,924	30.891	12,997,997	5,981,381	41.595
NET USD EXPENDITURES	110	8,628,724	xxxxxxx	8,552,224	xxxxxxx	11,158,058	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	7,479,283	xxxxxxx	5,473,717	xxxxxxx	5,951,381	xxxxxxx	xxxxxxx
OTHERS								
Public Library Board	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board	83	0	0.000	0	0.000	0	0	0.000
Public Library Board	84	0	0.000	0	0.000	0	0	0.000
Public Library Board	85	0	0.000	0	0.000	0	0	0.000
Public Library Board	86	0	0.000	0	0.000	0	0	0.000
Public Library Board	87	0	0.000	0	0.000	0	0	0.000
Public Library Board	88	0	0.000	0	0.000	0	0	0.000
Public Library Board	89	0	0.000	0	0.000	0	0	0.000
Public Library Board	90	0	0.000	0	0.000	0	0	0.000
Public Library Board	91	0	0.000	0	0.000	0	0	0.000
Public Library Board	92	0	0.000	0	0.000	0	0	0.000
Public Library Board	93	0	0.000	0	0.000	0	0	0.000
Public Library Board	94	0	0.000	0	0.000	0	0	0.000
Public Library Board	95	0	0.000	0	0.000	0	0	0.000
Public Library Board	96	0	0.000	0	0.000	0	0	0.000
Public Library Board	97	0	0.000	0	0.000	0	0	0.000
Public Library Board	98	0	0.000	0	0.000	0	0	0.000
Public Library Board	99	0	0.000	0	0.000	0	0	0.000
Public Library Board	100	0	0.000	0	0.000	0	0	0.000
Public Library Board	101	0	0.000	0	0.000	0	0	0.000
Public Library Board	102	0	0.000	0	0.000	0	0	0.000
Public Library Board	103	0	0.000	0	0.000	0	0	0.000
Public Library Board	104	0	0.000	0	0.000	0	0	0.000
Public Library Board	105	0	0.000	0	0.000	0	0	0.000
Public Library Board	106	0	0.000	0	0.000	0	0	0.000
Public Library Board	107	0	0.000	0	0.000	0	0	0.000
Public Library Board	108	0	0.000	0	0.000	0	0	0.000
Public Library Board	109	0	0.000	0	0.000	0	0	0.000
Public Library Board	110	0	0.000	0	0.000	0	0	0.000
Public Library Board	111	0	0.000	0	0.000	0	0	0.000
Public Library Board	112	0	0.000	0	0.000	0	0	0.000
Public Library Board	113	0	0.000	0	0.000	0	0	0.000
Public Library Board	114	0	0.000	0	0.000	0	0	0.000
Public Library Board	115	0	0.000	0	0.000	0	0	0.000
Public Library Board	116	0	0.000	0	0.000	0	0	0.000
Public Library Board	117	0	0.000	0	0.000	0	0	0.000
Public Library Board	118	0	0.000	0	0.000	0	0	0.000
Public Library Board	119	0	0.000	0	0.000	0	0	0.000
Public Library Board	120	0	0.000	0	0.000	0	0	0.000
Public Library Board	121	0	0.000	0	0.000	0	0	0.000
Public Library Board	122	0	0.000	0	0.000	0	0	0.000
Public Library Board	123	0	0.000	0	0.000	0	0	0.000
Public Library Board	124	0	0.000	0	0.000	0	0	0.000
Public Library Board	125	0	0.000	0	0.000	0	0	0.000
Public Library Board	126	0	0.000	0	0.000	0	0	0.000
Public Library Board	127	0	0.000	0	0.000	0	0	0.000
Public Library Board	128	0	0.000	0	0.000	0	0	0.000
Public Library Board	129	0	0.000	0	0.000	0	0	0.000
Public Library Board	130	0	0.000	0	0.000	0	0	0.000
Public Library Board	131	0	0.000	0	0.000	0	0	0.000
Public Library Board	132	0	0.000	0	0.000	0	0	0.000
Public Library Board	133	0	0.000	0	0.000	0	0	0.000
Public Library Board	134	0	0.000	0	0.000	0	0	0.000
Public Library Board	135	0	0.000	0	0.000	0	0	0.000
Public Library Board	136	0	0.000	0	0.000	0	0	0.000
Public Library Board	137	0	0.000	0	0.000	0	0	0.000
Public Library Board	138	0	0.000	0	0.000	0	0	0.000
Public Library Board	139	0	0.000	0	0.000	0	0	0.000
Public Library Board	140	0	0.000	0	0.000	0	0	0.000
Public Library Board	141	0	0.000	0	0.000	0	0	0.000
Public Library Board	142	0	0.000	0	0.000	0	0	0.000
Public Library Board	143	0	0.000	0	0.000	0	0	0.000
Public Library Board	144	0	0.000	0	0.000	0	0	0.000
Public Library Board	145	0	0.000	0	0.000	0	0	0.000
Public Library Board	146	0	0.000	0	0.000	0	0	0.000
Public Library Board	147	0	0.000	0	0.000	0	0	0.000
Public Library Board	148	0	0.000	0	0.000	0	0	0.000
Public Library Board	149	0	0.000	0	0.000	0	0	0.000
Public Library Board	150	0	0.000	0	0.000	0	0	0.000
Public Library Board	151	0	0.000	0	0.000	0	0	0.000
Public Library Board	152	0	0.000	0	0.000	0	0	0.000
Public Library Board	153	0	0.000	0	0.000	0	0	0.000
Public Library Board	154	0	0.000	0	0.000	0	0	0.000
Public Library Board	155	0	0.000	0	0.000	0	0	0.000

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NOTICE OF HEARING 2011-2012 BUDGET  
The governing body of Unified School District 216 will meet on the 8th day of August, 2011 at 6:30 PM, at 803 Beech, Deerfield, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.  
The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		Amount of 2011 Tax to be Levied (6)	Est. Tax Rate (7)
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)			
OPERATING								
General	06	2,431,272	20,000	2,458,263	20,000	2,642,598	991,551	20.000
Supplemental General (LOB)	08	638,989	8,995	507,351	9,856	810,000	581,211	11.543
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0	0.000	0	0.000	0	0	0.000
Bilingual Education	14	142,491		154,734		213,301		
Virtual Education	15	0		0		150,000		
Capital Outlay	16	229,617	4.498	388,594	4.500	514,944	201,404	4.000
Driver Training	18	41,583		8,060		16,409		
Extraordinary School Program	22	0		0		0		
Food Service	24	201,906		175,939		240,804		
Professional Development	26	28,928						



STATE OF KANSAS  
Budget Form USD-A  
2011-2012

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	168,599		139,962		254,713		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	3,762		3,814				
Activity Fund	56	0		44,942				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,300,305	33.493	5,208,568	34.356	6,534,342	1,774,166	35.643
Less: Transfers	105	1,089,001	xxxxxx	1,080,538	xxxxxx	1,375,690	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	4,211,304	xxxxxx	4,128,030	xxxxxx	5,158,652	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	2,239,121	xxxxxx	1,830,681	xxxxxx	1,774,166	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	201,671		151,578		200,000		151,053
Rec Comm Emp Benefits & Spec Liab	86	803	0.295	244	0.000	0		0.000
TOTAL OTHER	120	202,474	3.284	151,822	3.000	200,000		151,053
TOTAL TAXES LEVIED	125	2,440,966		1,991,874		1,925,219		
Assessed Valuation - General Fund	128	\$66,549,432		\$52,965,880		\$49,577,572		
Assessed Valuation - All Other Funds	130	\$67,303,994		\$53,731,077		\$50,351,109		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 217 will meet on the 22nd day of August, 2011 at 7:45 a.m., at 204 Van Buren for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,827,064	20.000	1,805,116	20.000	1,805,328	1,325,561	20.000
Supplemental General (LOB)	08	610,040	6.157	613,498	8.628	631,718	629,254	9.399
SPECIAL REVENUE								
Adult Education	10	1,794	0.000	1,825	0.000	2,660	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	52,674		45,817		45,372		
Virtual Education	15	0		0		0		
Capital Outlay	16	308,914	6.274	407,922	5.003	1,060,000	334,747	5.000
Driver Training	18	207		2,424		4,350		
Extraordinary School Program	22	0		0		0		
Food Service	24	147,716		150,015		176,502		
Professional Development	26	10,757		9,139		11,469		
Parent Education Program	28	6,075		0		0		
Summer School	29	7,954		5,825		1,006		
Vocational Education	30	183,498		161,043		212,123		
Special Education	34	100,000		134,084		140,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		55,084		57,356		
Federal Funds	07	70,717		0		0		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
AT RISK (K-12)	13	121,130		135,977		135,060		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	62,948		112,170		206,393		
Contingency Reserve	53	0		589				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		61,764				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	496,020	6.274	498,850	6.905	490,580	286,895	4.285
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,007,408	38.705	4,201,352	40.536	4,919,923	2,576,457	38.684
Less: Transfers	105	500,441	xxxxxx	458,450	xxxxxx	526,057	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	3,506,967	xxxxxx	3,742,902	xxxxxx	4,393,866	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	3,424,532	xxxxxx	2,851,715	xxxxxx	2,576,457	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	180,000	1.841	151,000	2.000	135,000	133,563	1.995
Rec Comm Emp Benefits & Spec Liab	86	10,000	0.104	10,000	0.119	10,000	10,057	0.150
TOTAL OTHER	120	190,000	1.945	161,000	2.119	145,000	143,620	2.145
TOTAL TAXES LEVIED	125	3,605,087		3,001,617		2,720,077		
Assessed Valuation - General Fund	128	\$92,154,440		\$69,818,594		\$69,278,043		
Assessed Valuation - All Other Funds	130	\$92,826,308		\$70,569,050		\$69,949,373		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	2,032,470		1,499,355		960,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	2,032,470		1,499,355		960,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 218 will meet on the 8th day of August, 2011 at 7:15 PM, at 150 Wildcat Ave., EHS Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,874,905	20.000	5,480,989	20.000	5,783,778	1,298,245	20.000
Supplemental General (LOB)	08	1,610,707	18.909	1,872,617	30.821	2,028,702	1,352,507	20.173
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	135,204		149,212		143,640		
Virtual Education	15	445,593		1,280,934		1,753,240		
Capital Outlay	16	708,237	5.848	666,022	6.037	1,801,395	268,185	4.000
Driver Training	18	13,285		5,463		34,890		
Extraordinary School Program	22	20,705		19,568		66,270		
Food Service	24	265,307		261,671		317,078		
Professional Development	26	0		0		0		
Parent Education Program	28	80,181		48,900		117,498		
Summer School	29	0		0		0		
Special Education	30	500,551		432,066		710,093		
Vocational Education	34	138,297		137,782		147,900		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	397,517		423,720		234,731		
Gifts and Grants	35	6,137		4,346		42,571		
At Risk (4Yr Old)	11	43,187		48,247		50,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	584,147		656,298		635,040		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	328,161		268,601		491,540		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		31,561				
Activity Fund	56	0		0		0		
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE						204,072		
Bond and Interest #1	62	0	0.000	0	0.000		0	0.000
Bond and Interest #2	63	0	0.000	0	0.000		0	0.000
No-Fund Warrant	66	0	0.000	0	0.000		0	0.000
Special Assessment	67	0	0.000	0	0.000		0	0.000
Temporary Note	68	0	0.000	0	0.000		0	0.000
COOPERATIVES**								
Special Education	78	0					2,918,937	44.173
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>10,150,121</b>	<b>44.755</b>	<b>11,797,887</b>	<b>56.858</b>	<b>14,562,438</b>		
Less: Transfers	105	2,185,017	xxxxxx	3,559,852	xxxxxx	3,384,820	xxxxxx	xxxxxx
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>7,965,104</b>	<b>xxxxxx</b>	<b>8,238,035</b>	<b>xxxxxx</b>	<b>11,177,618</b>	<b>xxxxxx</b>	<b>xxxxxx</b>
<b>TOTAL USD TAXES LEVIED</b>	<b>115</b>	<b>3,732,062</b>	<b>xxxxxx</b>	<b>3,630,990</b>	<b>xxxxxx</b>	<b>2,918,937</b>	<b>xxxxxx</b>	<b>xxxxxx</b>
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	295,000	2.923	224,000	3.018	200,000	194,737	2.905
Rec Comm Emp Benefits & Spec Lab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>295,000</b>	<b>2.923</b>	<b>224,000</b>	<b>3.018</b>	<b>200,000</b>	<b>194,737</b>	<b>2.905</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>3,978,587</b>		<b>3,825,685</b>		<b>3,113,674</b>		
Assessed Valuation - General Fund	128	\$82,211,818		\$62,341,402		\$64,912,271		
Assessed Valuation - All Other Funds	130	\$84,339,565		\$64,466,608		\$67,046,139		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	530,000		360,000		185,000		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	160,000		360,000		185,000		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>690,000</b>		<b>360,000</b>		<b>185,000</b>		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 219 will meet on the 8th day of August, 2011 at 8:00 PM, at 111 E. Locust for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	2,143,797	20.000	2,085,207	20.000	2,082,402	413,906	20.000
Supplemental General (LOB)	08	650,155	21.997	577,400	22.005	598,200	475,355	22.005
<b>SPECIAL REVENUE</b>								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	79,049	4.000	50,324	4.000	404,500	86,411	4.000
Driver Training	18	5,139		3,431		13,130		
Extraordinary School Program	22	0		0		0		
Food Service	24	253,678		244,389		367,760		
Professional Development	28	5,501		5,735		20,763		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	242,964		313,183		588,130		
Vocational Education	34	0		394		756		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	110,083		80,719		52,784		
Gifts and Grants	35	0		532		3,615		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	148,289		163,779		180,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	118,288		100,279		181,505		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	10,457		9,748				
Activity Fund	56	0		8,836				
Tuition Reimbursement Fund	57	0		0		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	292,655	12.236	300,961	13.468	303,811	298,302	13.809
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES**</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>4,060,545</b>	<b>58.233</b>	<b>3,948,004</b>	<b>59.472</b>	<b>4,793,761</b>	<b>1,273,984</b>	<b>59.814</b>
Less: Transfers	105	599,385	xxxxxx	617,046	xxxxxx	609,119	xxxxxx	xxxxxx
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>3,461,160</b>	<b>xxxxxx</b>	<b>3,330,958</b>	<b>xxxxxx</b>	<b>4,184,642</b>	<b>xxxxxx</b>	<b>xxxxxx</b>
<b>TOTAL USD TAXES LEVIED</b>	<b>115</b>	<b>1,278,884</b>	<b>xxxxxx</b>	<b>1,278,884</b>	<b>xxxxxx</b>	<b>1,273,984</b>	<b>xxxxxx</b>	<b>xxxxxx</b>
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	84	22,000	1.000	23,700	1.000	23,700	21,602	1.000
Recreation Commission	86	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Llab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>22,000</b>	<b>1.000</b>	<b>23,700</b>	<b>1.000</b>	<b>23,700</b>	<b>21,602</b>	<b>1.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>1,300,884</b>		<b>1,300,884</b>		<b>1,295,586</b>		
Assessed Valuation - General Fund	128	\$20,971,695		\$20,903,427		\$20,695,313		
Assessed Valuation - All Other Funds	130	\$21,886,906		\$21,811,147		\$21,602,773		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	3,670,000		3,550,000		3,415,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>3,670,000</b>		<b>3,550,000</b>		<b>3,415,000</b>		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

**NOTICE OF HEARING 2011-2012 BUDGET**

The governing body of Unified School District 220 will meet on the 8th day of August, 2011 at 8:00 PM, at 311 JE Humphreys St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	08	1,802,361	20.000	1,847,240	20.000	1,778,968	582,822	20.000
Supplemental General (LOB)	08	502,030	15.803	512,039	18.038	816,168	566,111	18.699
<b>SPECIAL REVENUE</b>								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	3,942		10,316		28,564		
Virtual Education	15	0		0		0		
Capital Outlay	16	157,465	1.854	98,019	1.977	351,236	121,099	4.000
Driver Training	18	3,874		4,601		17,164		
Extraordinary School Program	22	0		0		0		
Food Service	24	175,874		145,681		172,572		
Professional Development	26	3,174		4,879		32,351		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	241,410		253,877		308,358		
Vocational Education	34	49,523		60,255		100,990		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	86,975		78,656		48,196		
Gifts and Grants	35	84,995		24,441		371,980		
At Risk (4Yr Old)	11	14,058		15,878		46,220		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	123,801		121,446		275,725		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	111,229		93,143		172,035		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	11,305		13,456		0		
Activity Fund	59	0		5,890		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	3,451,810	37.657	3,289,827	40.016	4,324,428	1,270,032	42.699
Less: Transfers	105	588,984	xxxxxx	622,792	xxxxxx	714,800	xxxxxx	xxxxxx
<b>NET USD EXPENDITURES</b>	110	2,862,826	xxxxxx	2,667,035	xxxxxx	3,609,628	xxxxxx	xxxxxx
<b>TOTAL USD TAXES LEVIED</b>	115	1,302,655	xxxxxx	1,241,366	xxxxxx	1,270,032	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	30,799	0.876	35,614	0.989	30,625	30,283	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	120	30,799	0.876	35,614	0.989	30,625	30,283	1.000
<b>TOTAL TAXES LEVIED</b>	125	1,332,830		1,272,738		1,300,315		
Assessed Valuation - General Fund	128	\$34,046,896		\$28,242,758		\$29,141,110		
Assessed Valuation - All Other Funds	130	\$35,177,796		\$29,379,949		\$30,274,691		
Outstanding Indebtedness, July 1		2009	2010	2011				
General Obligation Bonds	135	0	0	0		0		
Capital Outlay Bonds	140	0	0	0		0		
Temporary Note	145	0	0	0		0		
No-Fund Warrant	150	0	0	0		0		
Lease Purchase Principal	153	0	0	0		0		
<b>TOTAL USD DEBT</b>	155	0	0	0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 223 will meet on the 8th day of August, 2011 at 7:00 PM, at 212 N Tripp St, Barnes, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,809,553	20.000	2,817,189	20.000	2,759,400	513,647	20.000
Supplemental General (LOB)	08	918,906	24.283	905,788	24.321	936,860	685,239	23.685
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	18,247		21,978		16,270		
Virtual Education	15	0		0		0		
Capital Outlay	16	85,600	3.998	143,950	3.998	400,000	112,348	4.000
Driver Training	18	5,031		5,228		26,960		
Extraordinary School Program	22	0		0		0		
Food Service	24	210,133		209,822		231,900		
Professional Development	25	5,107		4,355		14,200		
Parent Education Program	28	8,347		8,347		9,550		
Summer School	29	0		0		0		
Special Education	30	521,724		544,948		621,258		
Vocational Education	34	182,703		183,958		165,000		
Special Reserve Fund	42	0	0.000	0	0.000	0	0	0.000
Special Liability Expense Fund	44	0	0.000	0	0.000	0	0	0.000
School Retirement	45	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	47	0		0		0		
Federal Funds	07	179,460		133,820		101,559		
Gifts and Grants	35	11,594		10,366		15,000		
At Risk (4Yr Old)	33	0	0.000	0	0.000	0	0	0.000
Cost of Living	13	140,072		145,000		160,000		
At Risk (K-12)	19	0	0.000	0	0.000	0	0	0.000
Declining Enrollment								

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERs Special Retirement Contribution	51	175,409		146,826		268,692		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	26,675		34,842				
Activity Fund	56	0		33,626				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	189,425	7.469	189,281	7.398	194,081	220,203	7.840
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	65	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0				
TOTAL USD EXPENDITURES	100	5,487,984	55.750	5,539,224	55.715	5,920,730	1,511,437	55.525
Less: Transfers	105	893,936	xxxxxx	916,894	xxxxxx	855,593	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	4,594,048	xxxxxx	4,622,330	xxxxxx	5,065,137	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,378,698	xxxxxx	1,429,982	xxxxxx	1,511,437	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,378,698		1,429,982		1,511,437		
Assessed Valuation - General Fund	128	\$23,233,187		\$24,127,658		\$25,682,356		
Assessed Valuation - All Other Funds	130	\$25,541,558		\$28,490,862		\$28,087,050		
Outstanding Indebtedness July 1		2009		2010		2011		
General Obligation Bonds	135	1,215,000		1,065,000		910,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	1,215,000		1,065,000		910,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 224 will meet on the 11th day of August, 2011 at 7:00 PM, at 405 W. Parallel, Clifton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,428,387	20.000	2,421,368	20.000	2,342,844	420,341	20.000
Supplemental General (LOB)	08	658,750	20.791	580,000	20.091	650,000	463,834	20.211
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	0		0		0	0	
Virtual Education	16	0		0		0	0	
Capital Outlay	16	130,087	4.000	70,270	0.000	278,000	0	0.000
Driver Training	18	4,200		4,559		7,370		
Extraordinary School Program	22	0		0		0		
Food Service	24	150,661		164,331		193,151		
Professional Development	26	0		0		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	377,179		452,234		541,000		
Vocational Education	34	123,828		123,641		141,300		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	46	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0	0	
Federal Funds	07	100,746		77,475		81,228		
Gifts and Grants	35	17,709		28,663		0		
At Risk (4Yr Old)	11	31,846		47,329		52,425		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	45,602		117,987		144,250		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	142,358		120,742		222,166		
Contingency Reserve	53	33,300		0				
Textbook & Student Material Revolving	55	10,136		8,077				
Activity Fund	56	0		31,031		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,254,789	44.791	4,247,607	40.091	4,653,734	884,175	40.211
Less: Transfers	105	880,293	xxxxxx	878,158	xxxxxx	720,355	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	3,374,496	xxxxxx	3,369,449	xxxxxx	3,933,379	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	887,001	xxxxxx	852,894	xxxxxx	884,175	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	887,001		852,894		884,175		
Assessed Valuation - General Fund	128	\$20,784,945		\$20,315,706		\$21,017,057		
Assessed Valuation - All Other Funds	130	\$22,668,602		\$22,216,714		\$22,949,469		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

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Clerk of the Board Page 107

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KSDE145665

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 225 will meet on the 8th day of August, 2011 at 6:50 PM, at 100 E 8th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 100 E 8th and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,552,343	20.000	1,528,343	20.000	1,589,868	256,363	20.000
Supplemental General (LOB)	08	531,533	26.481	523,536	33.318	561,039	419,218	30.700
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		9,828		
Bilingual Education	14	10,431		3,937		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	21,776	3.995	388,589	3.997	370,333	54,622	4.000
Driver Training	18	9,639		10,088		10,773		
Extraordinary School Program	22	0		0		0		
Food Service	24	148,987		153,228		171,402		
Professional Development	26	148		0		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		194,016		
Special Education	30	198,071		172,160		0		
Vocational Education	34	0		0		0		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		54,115		
Federal Funds	07	70,160		34,133		3,673		
Gifts and Grants	35	1,877		9,843		15,120		
At Risk (4 Yr Old)	11	14,042		0		0		
At Risk (K-12)	13	154,376	0.000	239,247	0.000	251,354	0	0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

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Code No. 99

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KSDE145666

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	91,615		74,073		133,331		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	2,092		5,324				
Activity Fund	56	0		18,478				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	93,284	9.705	79,958	9.975	119,158	121.838	8.922
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0				
TOTAL USD EXPENDITURES	100	2,900,374	60.182	3,240,937	67.290	3,494,010	852,041	63.622
Less: Transfers	105	484,854	xxxxxx	535,052	xxxxxx	485,747	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	2,415,720	xxxxxx	2,705,885	xxxxxx	3,008,263	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	798,431	xxxxxx	892,735	xxxxxx	852,041	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	27,011	1.998	28,090	1.998	28,950	27.316	2.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	27,011	1.998	28,090	1.998	28,950	27.316	2.000
TOTAL TAXES LEVIED	125	825,987		909,200		879,357		
Assessed Valuation - General Fund	128	\$12,973,284		\$12,382,189		\$12,816,163		
Assessed Valuation - All Other Funds	130	\$13,791,187		\$13,205,875		\$13,655,400		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	1,940,000		1,940,000		1,940,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	10,962		3,689		0		
TOTAL USD DEBT	155	1,950,962		1,943,689		1,940,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 226 will meet on the 8th day of August, 2011 at 6:00 PM, at 409 School Addition for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Meade District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,512,105	20.000	3,400,387	19.995	3,311,384	1,098,213	20.000
Supplemental General (LOB)	08	1,038,761	16.405	1,122,572	16.463	1,139,973	1,073,608	18.875
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Biannual Education	14	33,725		21,570		37,500		
Virtual Education	15	0		0		0		
Capital Outlay	16	275,923	4.000	332,075	4.999	468,703	284,396	5.000
Driver Training	18	2,478		6,127		14,500		
Extraordinary School Program	22	0		0		0		
Food Service	24	274,622		289,474		335,055		
Professional Development	26	13,207		8,262		22,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	478,662		498,305		649,019		
Vocational Education	34	74,008		66,452		90,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	137,667		134,729		125,245		
Gifts and Grants	35	0		0		0		
At Risk (NY Old)	11	24,897		24,380		30,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	257,288		270,823		321,081		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000



Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	208,572		184,774		335,365		
Contingency Reserve	53	91,566		108,029				
Textbook & Student Material Revolving	55	10,052		20,018				
Activity Fund	56	0		32,329		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	360,162	5.441	362,287	6.523	365,133	347,185	6.104
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,793,664	44.846	6,892,594	49.980	7,244,958	2,803,400	49.979
Less: Transfers	105	1,239,290	xxxxxx	1,214,793	xxxxxx	808,100	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	5,554,374	xxxxxx	5,677,801	xxxxxx	6,436,858	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	2,946,233	xxxxxx	2,689,972	xxxxxx	2,803,400	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	66,932	1.000	80,000	1.000	65,000	56,853	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	66,932	1.000	80,000	1.000	65,000	56,853	1.000
TOTAL TAXES LEVIED	125	3,012,795		2,743,453		2,860,253		
Assessed Valuation - General Fund	128	\$54,821,022		\$52,819,774		\$54,910,664		
Assessed Valuation - All Other Funds	130	\$66,561,959		\$54,572,996		\$56,879,179		
Outstanding Indebtedness, July 1								
General Obligation Bonds	135	4,700,000		4,530,000		4,350,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	355,844		349,562		156,031		
TOTAL USD DEBT	155	5,055,844		4,879,562		4,506,031		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 227 will meet on the 15 day of August, 2011 at 7:00 PM, at 301 Douglas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,959,606	20.000	3,180,433	20.000	2,833,485	711,914	20.000
Supplemental General (LOB)	08	953,716	26.045	966,616	23.650	841,339	652,482	17.468
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	11,899		3,543		15,765		
Virtual Education	16	0		0		0		
Capital Outlay	18	270,136	4.000	578,870	3.911	297,511	149,409	4.000
Driver Training	18	3,474		0		10,869		
Extraordinary School Program	22	0		0		0		
Food Service	24	249,352		171,374		185,173		
Professional Development	26	493		9,960		4,664		
Parent Education Program	28	27,968		26,948		28,583		
Summer School	29	0		0		1,002		
Special Education	30	366,497		381,997		395,060		
Vocational Education	34	68,451		68,847		70,391		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	46	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		92,537		
Federal Funds	07	100,765		110,532		25,688		
Gifts and Grants	35	30,971		25,273		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	197,779		183,238		199,521		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	151,851		115,064		207,115		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	11,842		40,901				
Activity Fund	56	0		37,576				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	340,927	15.009	345,365	13.711	349,328	450,333	15.731
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,739,530	65.054	6,245,537	61.172	5,557,951	1,964,138	57.199
Less: Transfers	105	735,345	xxxxxx	1,216,712	xxxxxx	417,688	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	5,004,185	xxxxxx	5,028,825	xxxxxx	5,140,263	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,473,693	xxxxxx	2,031,129	xxxxxx	1,964,138	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	46,000	1.513	41,000	1.484	60,800	55,527	1.487
Rec Comm Emp. Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	46,000	1.513	41,000	1.484	60,800	55,527	1.487
TOTAL TAXES LEVIED	125	1,608,644		2,079,524		2,019,665		
Assessed Valuation - General Fund	128	\$29,734,457		\$33,766,784		\$35,595,707		
Assessed Valuation - All Other Funds	130	\$31,485,650		\$35,498,094		\$37,352,312		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	4,770,000		4,670,000		4,580,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	544,669		497,368		426,456		
TOTAL USD DEBT	155	5,314,669		5,167,368		4,986,456		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 229 will meet on the 8th day of August, 2011 at 7:00 PM, at 15020 Metcalf for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	117,138,488	20.000	127,468,761	20.000	129,236,888	43,172,580	20.000
Supplemental General (LOB)	08	40,381,147	16.040	44,215,798	18.663	46,233,305	42,526,151	18.997
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	1,505,593		1,505,859		1,672,599		
Virtual Education	15	234,812		204,351		352,704		
Capital Outlay	16	18,707,004	8.000	13,564,983	8.000	39,808,355	17,908,770	8.000
Driver Training	18	127,892		126,417		180,954		
Extraordinary School Program	22	1,930,204		1,971,835		2,211,900		
Food Service	24	8,667,991		8,788,305		9,981,087		
Professional Development	26	1,388,948		1,289,984		1,862,334		
Parent Education Program	28	589,214		592,643		641,647		
Summer School	29	93,947		103,107		210,482		
Special Education	30	34,478,987		35,545,194		38,916,041		
Vocational Education	34	4,035,735		4,100,818		4,742,760		
Special Liability Expense Fund	42	643,532	0.000	355,225	0.332	0	962,858	0.430
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	4,786,931	2.055	12,332,946	5.688	14,939,721	13,983,799	6.247
Special Reserve Fund	47	512,968		6,746,037				
Federal Funds	07	872,790		658,833		891,797		
Gifts and Grants	35	4,679,543		3,157,676		657,210		
At Risk (47 Old)	11	0		0		0		
Cost of Living	33	5,869,297	2.485	5,999,051	2.723	6,154,124	5,394,983	2.410
At Risk (K-12)	13	3,097,387		3,182,618		3,418,901		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	9,718,660		8,558,890		16,688,836		
Contingency Reserve	53	1,847,467		2,000,000				
Textbook & Student Material Revolving	55	1,701,957		2,182,697				
Activity Fund	56	0		788,806		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	41,238,593	16.204	41,319,797	16.264	41,084,391	38,269,427	17.095
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	644,007	0.295	646,131	0.369	0	504,724	0.225
Temporary Note	69	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	304,373,094	65.079	327,386,602	71.049	360,886,774	162,723,292	73.404
Less: Transfers	105	48,732,790	xxxxxx	68,533,601	xxxxxx	65,879,877	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	255,640,304	xxxxxx	258,853,001	xxxxxx	294,907,897	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	145,592,837	xxxxxx	160,303,819	xxxxxx	162,723,292	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	7,230,502	1.234	7,089,759	1.177	8,620,461	4,160,224	1.859
Rec Comm Emp Benefits & Spec Lib	86	877,748	0.370	907,901	0.427	868,100	899,281	0.402
TOTAL OTHER	120	8,108,250	1.604	7,977,660	1.604	9,588,561	5,059,485	2.260
TOTAL TAXES LEVIED	125	149,350,968		163,669,622		167,782,777		
Assessed Valuation - General Fund	128	\$2,262,109,930		\$2,142,156,953		\$2,158,628,982		
Assessed Valuation - All Other Funds	130	\$2,341,366,923		\$2,221,639,611		\$2,238,596,308		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	360,875,000		335,360,000		340,875,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	360,875,000		335,360,000		340,875,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 230 will meet on the 8th day of August, 2011 at 6:30 PM, at 16740 W 175th Street, Olathe, Kansas 66062 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 101 E South St, Spring Hill, Kansas 66083 and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	08	15,220,508	20.000	16,912,563	20.000	17,937,990	2,279,163	20.000
Supplemental General (LOB)	08	4,948,603	20.520	5,571,529	18.392	6,141,257	2,326,773	18.886
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	23,605		26,137		48,050		
Virtual Education	15	3,794,550		4,668,101		5,622,750		
Capital Outlay	16	274,595	0.000	0	0.000	932,952	0	0.000
Driver Training	18	33,574		28,835		50,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	954,400		693,066		1,277,620		
Professional Development	26	30,134		32,395		50,000		
Parent Education Program	28	42,100		21,300		60,000		
Summer School	29	0		0		0		
Special Education	30	2,873,852		2,994,625		3,342,225		
Vocational Education	34	334,146		350,378		544,312		
Special Liability Expense Fund	42	37,967	0.126	32,465	0.304	95,000	41,361	0.336
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	46	340,891	2.739	641,683	5.155	471,900	417,712	3.390
Special Reserve Fund	47	0		0		0		
Federal Funds	07	297,950		218,215		237,961		
Gifts and Grants	35	16,671		25,757		68,458		
At Risk (4Yr Old)	11	26,951		30,553		45,000		
Cost of Living	13	791,293		813,314		989,500		
At Risk (K-12)	33	0	0.000	0	0.000	0	0	0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est Tax Rate* (7)
KPERS Special Retirement Contribution	51	1,006,558		890,038		1,780,076		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	155,571		94,182				
Activity Fund	56	0		602,780				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	3,629,812	23.004	3,679,981	21.028	5,304,301	2,588,883	21.013
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	135,652	0.172	130,948	0.586	0	214,037	1.737
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	34,869,283	66.561	38,759,444	65.465	44,979,352	7,867,929	65.362
Less: Transfers	103	7,406,980	xxxxxx	9,456,892	xxxxxx	10,459,730	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	27,462,303	xxxxxx	29,302,552	xxxxxx	34,519,622	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	116	8,331,545	xxxxxx	7,821,376	xxxxxx	7,867,929	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	285,673	2.248	329,633	2.250	595,500	277,263	2.250
Rec Comm Emp Benefits & Spec Lab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	285,673	2.248	329,633	2.250	595,500	277,263	2.250
TOTAL TAXES LEVIED	125	8,618,746		8,096,278		8,145,192		
Assessed Valuation - General Fund	128	\$119,191,727		\$113,272,172		\$113,958,163		
Assessed Valuation - All Other Funds	130	\$127,733,445		\$122,070,834		\$123,200,981		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	54,880,000		53,365,000		51,855,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	54,880,000		53,365,000		51,855,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 231 will meet on the 15th day of August, 2011 at 6:00 PM, at 231 East Madison Street, Gardner, KS 66530 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office Building and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est Tax Rate* (7)
OPERATING								
General	08	26,025,067	20.000	27,031,838	20.000	27,954,234	4,187,482	20.000
Supplemental General (LOB)	08	8,466,980	19.210	8,970,746	20.888	9,380,355	4,945,921	21.775
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	252,012		270,804		287,049		
Virtual Education	15	0		0		0		
Capital Outlay	16	2,410,302	7.995	3,610,282	8.000	4,938,099	1,817,123	8.000
Driver Training	18	20,011		97,470		96,611		
Extraordinary School Program	22	297,106		317,853		403,911		
Food Service	24	1,955,683		2,402,444		2,689,794		
Professional Development	26	75,023		100,835		77,152		
Parent Education Program	28	167,002		170,862		174,092		
Summer School	29	50,528		90,847		89,711		
Special Education	30	7,710,097		8,301,981		8,469,264		
Vocational Education	34	534,382		533,339		522,883		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	1,185,170		1,223,108		1,424,912		
Gifts and Grants	35	400,635		30,973		64,716		
At Risk (4Yr Old)	11	34,548		36,048		38,913		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	1,890,952		1,836,856		1,920,888		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	2,009,918		2,142,977		4,071,657		
Contingency Reserve	53	1,000,000		0				
Textbook & Student Material Revolving	55	345,576		386,746				
Activity Fund	56	0		149,922		0		
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	10,689,484	31.098	11,297,240	32.303	11,431,480	7,337,408	32.303
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	68	106,428	0.238	101,955	0.365	0	103,579	0.458
Temporary Note	69	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	18,391,513	82.534
TOTAL USD EXPENDITURES	100	65,626,904	78.539	69,104,921	81.536	73,935,620	18,391,513	82.534
Less: Transfers	105	8,575,636	xxxxxx	8,824,183	xxxxxx	10,107,113	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	57,051,268	xxxxxx	60,280,738	xxxxxx	63,828,507	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	18,680,151	xxxxxx	18,685,325	xxxxxx	18,391,513	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Lab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	18,680,151		18,685,325		18,391,513		
Assessed Valuation - General Fund	128	\$224,414,513		\$214,289,378		\$209,374,087		
Assessed Valuation - All Other Funds	130	\$241,350,312		\$231,944,678		\$227,140,359		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	108,430,000		102,350,000		95,505,000		
Capital Outlay Bonds	140	0		0		2,025,000		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	108,430,000		102,350,000		97,530,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 232 will meet on the 15TH day of August, 2011 at 6:00 PM, at 35200 West 91st Street, De Soto, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	34,867,490	20.000	35,525,126	20.000	35,943,284	6,985,637	20.000
Supplemental General (LOB)	08	11,533,490	14.287	11,838,437	18.518	12,331,165	7,119,215	19.121
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	4,010		0		0	0	
Bilingual Education	14	275,462		259,117		294,395		
Virtual Education	15	0		0		0		
Capital Outlay	18	2,080,657	4.001	1,976,758	4.005	6,000,000	1,489,301	4.000
Driver Training	18	63,328		64,653		88,018		
Extraordinary School Program	22	0		0		0		
Food Service	24	2,238,805		2,348,948		3,016,399		
Professional Development	26	61,271		46,313		112,174		
Parent Education Program	28	237,501		184,202		191,354		
Summer School	29	0		0		0		
Special Education	30	8,645,320		8,404,585		8,825,194		
Vocational Education	34	1,457,045		1,529,793		1,611,276		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	46	2,282,794	5.248	1,404,418	4.272	1,900,000	1,297,504	3.485
Special Reserve Fund	47	0		0		0		
Federal Funds	07	337,756		360,742		398,711		
Gifts and Grants	35	197,062		133,004		210,692		
At Risk (4Yr Old)	11	47,545		102,176		107,615		
At Risk (K-12)	33	0	0.000	0	0.000	0	0	0.000
Declining Enrollment	19	1,125,542	0.000	1,163,522	0.000	1,281,010	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERs Special Retirement Contribution	51	2,677,277		2,305,408		4,380,275		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	210,058		428,142				
Activity Fund	56	0		249,801				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	13,341,040	27.360	15,867,762	36.825	17,168,216	13,246,523	35.578
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	162,712	0.290	142,570	0.431		125,707	0.338
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	81,847,285	71.186	84,335,476	84.051	93,859,757	30,263,987	82.522
Less: Transfers	105	11,931,987	xxxxxx	10,978,002	xxxxxx	12,168,140	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	69,915,318	xxxxxx	73,359,474	xxxxxx	81,691,617	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	28,525,177	xxxxxx	31,016,321	xxxxxx	30,263,987	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	28,525,177		31,016,321		30,263,987		
Assessed Valuation - General Fund	128	\$368,449,020		\$352,254,513		\$349,281,882		
Assessed Valuation - All Other Funds	130	\$391,258,180		\$375,178,193		\$372,325,354		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	172,305,000		193,375,000		186,215,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	172,305,000		193,375,000		186,215,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 233 will meet on the 4th day of August, 2011 at 7:00 PM, at 14180 S. Black Bob Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Education Center and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	153,928,297	20.000	166,778,762	20.000	161,191,674	31,817,284	20.000
Supplemental General (LOB)	08	52,737,142	19.033	56,653,148	23.147	58,453,389	35,616,931	21.082
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	2,183,691		2,482,521		2,983,700		
Virtual Education	15	41,409		38,967		144,000		
Capital Outlay	16	9,531,170	2.999	2,722,638	1.401	13,000,000	13,515,821	8.000
Driver Training	18	153,416		164,766		238,400		
Extraordinary School Program	22	0		0		0		
Food Service	24	10,282,191		10,342,924		12,942,000		
Professional Development	26	248,940		161,477		403,125		
Parent Education Program	28	2,207,700		1,493,967		2,113,548		
Summer School	29	282,421		400,173		372,350		
Special Education	30	43,398,405		43,245,618		46,244,290		
Vocational Education	34	4,172,765		4,588,059		5,688,567		
Special Liability Expense Fund	42	222,695	0.174	248,695	0.162	250,000	228,409	0.135
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	7,683,248	3.747	9,554,009	5.640	8,084,920	5,740,369	3.398
Special Reserve Fund	47	2,936,063		2,488,996				
Federal Funds	07	4,923,450		4,897,040		6,508,388		
Gifts and Grants	35	354,291		425,528		1,336,500		
At Risk (NY/Old)	11	202,451		214,687		267,100		
Cost of Living	33	2,070,540	1.182	6,545,501	3.941	6,660,300	6,129,631	3.628
At Risk (K-12)	13	4,305,393		5,785,237		7,509,188		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	12,801,332		11,036,632		20,031,487		
Contingency Reserve	53	1,521,237		0				
Textbook & Student Material Revolving	55	1,328,473		1,574,368				
Activity Fund	56	0		1,288,997		0		
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	42,711,733	19.547	41,479,438	18.364	43,429,293	22,105,707	13.084
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	69	0	0.000	0	0.000	0	821,603	0.486
Special Assessment	67	836,522	0.218	893,102	0.272	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	0	0.000
TOTAL USD EXPENDITURES	100	361,665,114	66.900	375,465,068	72.917	397,852,207	115,975,815	69.813
Less: Transfers	105	51,887,853	xxxxxx	73,575,459	xxxxxx	58,415,525	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	309,777,261	xxxxxx	301,889,609	xxxxxx	339,436,682	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	120,962,649	xxxxxx	120,962,649	xxxxxx	115,975,815	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	88	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	120,962,649		114,318,820		115,975,815		
Assessed Valuation - General Fund	128	\$1,711,076,897		\$1,687,994,663		\$1,590,864,186		
Assessed Valuation - All Other Funds	130	\$1,806,544,484		\$1,656,030,879		\$1,689,477,611		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	369,800,687		367,860,000		347,365,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	160	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	369,800,687		367,860,000		347,365,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 234 will meet on the 8th day of August, 2011 at 6:00 P.M., at 424 S. Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	12,058,822	20.000	11,826,076	20.000	11,258,482	1,311,548	20.000
Supplemental General (LOB)	08	2,500,000	12.864	2,568,000	15.221	2,688,400	1,257,050	16.448
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	1,367		9,645		12,131		
Virtual Education	15	0		0		0		
Capital Outlay	16	587,471	2.299	103,087	0.000	605,500	0	0.000
Driver Training	18	8,865		19,143		21,792		
Extraordinary School Program	22	0		0		0		
Food Service	24	979,061		945,659		1,039,695		
Professional Development	26	7,954		16,615		22,755		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	2,105,794		2,083,156		2,302,508		
Vocational Education	34	352,724		388,827		502,004		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	987,380		963,216		703,525		
Gifts and Grants	35	74,431		65,612		76,100		
At Risk (4yr Old)	11	60,804		65,337		114,763		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	1,999,983		1,995,141		2,285,483		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund--Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	847,494		734,950		1,337,609		
Contingency Reserve	53	0		24,213				
Textbook & Student Material Revolving	55	17,760		135,874				
Activity Fund	56	0		56,358				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	1,062,670	8.781	1,057,041	7.522	1,048,533	574,940	7.522
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	23,652,380	41.944	23,056,950	42.743	24,015,140	3,143,538	43.968
Less: Transfers	105	4,311,626	xxxxxxx	4,517,180	xxxxxxx	4,073,188	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	19,340,754	xxxxxxx	18,539,770	xxxxxxx	19,941,952	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	3,026,424	xxxxxxx	3,037,265	xxxxxxx	3,143,538	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	307,137	2.268	309,526	2.341	345,000	173,459	2.269
Rec Comm Emp Benefits & Spec Liab	86	25,928	0.368	31,000	0.296	33,000	28,026	0.367
TOTAL OTHER	120	333,063	2.636	340,526	2.637	378,000	201,485	2.636
Assessed Valuation - General Fund	125	\$85,915,347		\$89,272,736		\$85,577,424		
Assessed Valuation - All Other Funds	130	\$76,819,239		\$76,165,844		\$76,435,055		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	6,735,000		5,935,000		6,110,000		
Capital Outlay Bonds	140	510,000		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	7,245,000		5,935,000		6,110,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

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President

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Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 235 will meet on the 8th day of August, 2011 at 7:30 PM, at 601 5th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,646,507	20.000	3,694,087	20.000	3,634,470	221,903	20.000
Supplemental General (LOB)	08	719,002	17.750	737,000	18.744	737,000	277,765	21.022
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	9,503		9,458		19,944		
Virtual Education	15	0		0		0		
Capital Outlay	16	412,459	0.000	308,729	0.000	292,578	0	0.000
Driver Training	18	7,015		4,664		14,079		
Extraordinary School Program	22	0		0		0		
Food Service	24	238,080		243,327		332,856		
Professional Development	26	15		65		3,439		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	457,875		491,443		721,474		
Vocational Education	34	165,894		103,012		135,915		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	46	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	265,694		156,190		158,110		
Gifts and Grants	35	101,169		100,495		83,248		
At Risk (4 Yr Old)	11	37,215		38,930		48,145		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	333,012		433,298		499,402		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000



Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERG Special Retirement Contribution	51	235,453		203,698		366,656		
Contingency Reserve	53	74,467		62,830				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		11,442		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	153,162	3.465	154,070	3.465	154,770	39,900	3.020
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES*								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,856,522	41.215	6,762,738	42.209	7,202,081	539,568	44.042
Less: Transfers	105	1,087,573	xxxxxx	1,315,957	xxxxxx	1,185,412	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	5,768,949	xxxxxx	5,435,781	xxxxxx	6,016,669	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	514,137	xxxxxx	508,250	xxxxxx	539,568	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	514,137		508,250		539,568		
Assessed Valuation - General Fund	128	\$11,376,995		\$10,795,233		\$11,095,127		
Assessed Valuation - All Other Funds	130	\$13,455,846		\$12,913,061		\$13,212,785		
Outstanding Indebtedness, July 1				2009	2010	2011		
General Obligation Bonds	135	1,350,000		1,250,000		1,145,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	1,350,000		1,250,000		1,145,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 237 will meet on the 8th day of August, 2011 at 7:00 PM, at 216 South Jefferson, Smith Center, Kansas 66967 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the Board of Education Office, 216 South Jefferson, Smith Center, Kansas, 66967 and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	3,598,734	20.000	3,447,279	20.000	3,447,998	20.000
Supplemental General (LOB)	08	1,185,096	25.859	1,159,279	24.856	1,178,400	27.824
SPECIAL REVENUE							
Adult Education	10	0	0.000	0	0.000	0	0.000
Adult Supplemental Education	12	0		0		0	
Bilingual Education	14	0		0		0	
Virtual Education	15	0		0		0	
Capital Outlay	16	458,214	3.998	982,765	4.987	310,000	141,411
Driver Training	18	6,239		5,748		7,000	
Extraordinary School Program	22	0		0		0	
Food Service	24	267,467		286,188		313,260	
Professional Development	26	11,781		6,014		11,000	
Parent Education Program	28	0		0		0	
Summer School	29	0		0		0	
Special Education	30	728,732		681,018		857,994	
Vocational Education	34	154,274		150,624		184,444	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0.000
Special Reserve Fund	47	0		0		0	
Federal Funds	07	188,455		130,488		117,978	
Gifts and Grants	35	0		0		0	
At Risk (4Yr Old)	11	0		0		0	
Cost of Living	33	0	0.000	0	0.000	0	0.000
AT RISK (K-12)	13	257,142		259,768		273,759	
Declining Enrollment	19	0	0.000	0	0.000	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	197,626		171,000		316,350		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	17,633		11,926				
Activity Fund	56	0		22,898				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0				
TOTAL USD EXPENDITURES	100	7,069,393	49.857	7,316,889	49.843	6,998,183	1,211,719	63.824
Less: Transfers	105	1,491,637	xxxxxx	1,289,301	xxxxxx	1,354,178	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	5,577,756	xxxxxx	6,047,588	xxxxxx	5,644,005	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,122,604	xxxxxx	1,110,595	xxxxxx	1,211,719	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,122,604		1,110,595		1,211,719		
Assessed Valuation - General Fund	128	\$20,850,286		\$20,600,371		\$20,726,349		
Assessed Valuation - All Other Funds	130	\$23,608,382		\$23,400,605		\$23,568,685		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 239 will meet on the 8th day of August, 2011 at 7:00 PM, at 718 East 7th Street, Minneapolis, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,649,507	20.000	4,634,243	20.000	4,558,680	568,878	20.000
Supplemental General (LOB)	08	1,515,000	23.186	1,515,000	24.249	1,506,386	809,543	25.639
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	87,692	1.007	205,285	1.000	1,108,014	23,774	0.750
Driver Training	18	11,565		9,079		45,051		
Extraordinary School Program	22	0		0		0		
Food Service	24	395,394		412,969		581,873		
Professional Development	26	11,986		18,789		79,997		
Parent Education Program	28	35,323		36,291		63,536		
Summer School	29	12,148		24,433		46,749		
Special Education	30	811,433		886,606		1,422,858		
Vocational Education	34	148,128		158,231		239,918		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	152,091		180,941		133,358		
Gifts and Grants	35	15,823		17,654		49,899		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	627,878		633,042		684,771		
Declining Enrolment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS  
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2011-2012

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	260,173		228,178		674,444		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	38,103		46,513				
Activity Fund	56	0		44,282				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	307,465	7.941	354,015	7.539	361,890	228,873	7.220
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	1,631,068	53,509
TOTAL USD EXPENDITURES	100	9,078,407	52.134	9,385,532	52.788	11,555,224		
Less: Transfers	105	2,303,897	xxxxxx	2,282,620	xxxxxx	1,833,615	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	6,774,510	xxxxxx	7,102,912	xxxxxx	9,721,609	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,593,848	xxxxxx	1,605,328	xxxxxx	1,631,068	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	125	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	128	1,593,848		1,605,328		1,631,068		
Assessed Valuation - General Fund	129	\$28,341,731		\$28,319,957		\$28,443,907		
Assessed Valuation - All Other Funds	130	\$31,606,763		\$31,575,824		\$31,698,420		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	5,473,000		5,390,000		5,255,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	5,473,000		5,390,000		5,255,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

#N/A

at The USD 240 Office 107 North Nelson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at The USD 240 Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,599,030	20.000	4,449,921	20.000	4,295,592	511,401	20.000
Supplemental General (LOB)	08	1,492,832	22.760	1,492,299	25.970	1,468,228	718,933	25.667
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	389,281	0.000	205,095	0.000	743,084	84,030	3.000
Driver Training	18	10,558		10,248		32,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	386,005		374,518		470,000		
Professional Development	26	17,313		14,395		60,000		
Parent Education Program	28	41,068		40,930		58,000		
Summer School	29	0		0		0		
Special Education	30	851,801		779,006		1,040,000		
Vocational Education	34	176,157		123,544		170,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	156,289		142,998		130,000		
Gifts and Grants	35	12,222		4,872		50,000		
At Risk (4Yr Old)	11	44,832		69,940		70,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	242,673		212,081		295,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contributi	51	233,779		203,139		370,728		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	10,497		3,688				
Activity Fund	56	0		83,447				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	532,266	11.540	522,932	11.180	522,708	321,675	11.484
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	9,175,603	54.300	8,723,031	57.160	9,775,340	1,636,039	60.151
Less: Transfers	105	1,465,882	xxxxxx	1,285,841	xxxxxx	1,395,585	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	7,709,721	xxxxxx	7,437,190	xxxxxx	8,379,755	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,490,342	xxxxxx	1,659,354	xxxxxx	1,636,039	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,490,342		1,659,354		1,636,039		
Assessed Valuation - General Fund	128	\$25,740,712		\$25,547,278		\$25,570,046		
Assessed Valuation - All Other Funds	130	\$28,181,720		\$28,091,856		\$28,009,962		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	6,425,000		6,140,000		5,855,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	6,425,000		6,140,000		5,855,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 241 will meet on the 8th day of August, 2011 at 7:00 p.m., at Wallace County Schools for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Wallace County Schools and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,825,251	20.000	1,773,791	20.000	1,643,922	449,871	20.000
Supplemental General (LOB)	08	385,000	17.247	429,733	18.771	473,000	472,532	19.948
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	72,253	3.997	113,029	4.070	679,413	94,761	4.000
Driver Training	18	9,144		218		17,686		
Extraordinary School Program	22	0		0		0		
Food Service	24	135,561		129,261		129,885		
Professional Development	26	2,977		0		4,623		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	189,103		190,461		212,241		
Vocational Education	34	0		0		0		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	71,902		36,690		40,650		
Gifts and Grants	35	0		25,122		0		
At Risk (4Yr-Old)	11	0		0		0		
Cost of Living	33	0		0		0		
At Risk (K-12)	13	111,534	0.000	129,079	0.000	152,853	0	0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	99,219		44,202		80,006		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		0		0		
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	246,293	12.049	229,218	10.078	248,125	238,784	10.079
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,148,237	53.293	3,100,804	52.919	3,682,434	1,255,928	54.025
Less: Transfers	105	428,646	xxxxxx	566,691	xxxxxx	391,091	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	2,719,621	xxxxxx	2,534,113	xxxxxx	3,291,343	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	863,881	xxxxxx	1,042,135	xxxxxx	1,255,928	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	863,881		1,042,135		1,255,928		
Assessed Valuation - General Fund	128	\$17,325,847		\$18,944,928		\$22,493,537		
Assessed Valuation - All Other Funds	130	\$18,531,541		\$20,140,438		\$23,690,131		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	1,270,000		1,090,000		885,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	1,270,000		1,090,000		885,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 242 will meet on the 15th day of August, 2011 at 7:00 PM, at Weskan School Music Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,078,775	20.000	1,088,685	20.000	1,037,610	168,955	20.000
Supplemental General (LOB)	08	356,426	36.430	357,286	28.091	381,154	269,268	31.633
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	13,747		20,063		23,934		
Virtual Education	15	0		0		0		
Capital Outlay	16	57,783	3.239	47,633	3.249	234,856	16,391	2.000
Driver Training	18	4,335		0		0		
Extraordinary School Program	22	0		0		0		
Food Service	24	93,099		85,600		112,016		
Professional Development	26	210		0		3,790		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	113,528		117,245		133,264		
Vocational Education	34	5,578		5,211		13,459		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	82,208		53,163		51,999		
Gifts and Grants	35	1,700		22,848		5,428		
At Risk (4Yr Old)	11	0		0		0		
At Risk (4Yr Old)	33	0	0.000	0	0.000	0	0	0.000
Cost of Living	13	59,999		60,742		60,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	59,833		49,064		88,806		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	2,404		3,213				
Activity Fund	56	0		13,835				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	1,927,625	59.669	1,934,568	51.340	2,126,316	434,604	53.633
Less: Transfers	105	322,718	xxxxxx	382,179	xxxxxx	236,792	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	1,604,907	xxxxxx	1,552,389	xxxxxx	1,889,524	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	116	378,714	xxxxxx	390,738	xxxxxx	434,604	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Lab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	378,714		390,738		434,604		
Assessed Valuation - General Fund	128	\$6,182,258		\$7,457,238		\$7,947,767		
Assessed Valuation - All Other Funds	130	\$8,428,762		\$7,707,464		\$8,185,697		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	136	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	160	0		0		0		
Lease Purchase Principal	163	0		0		0		
TOTAL USD DEBT	165	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 243 will meet on the 8th day of August, 2011 at 7:00 p.m., at 411 Pearson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	4,016,814	20.150	3,846,056	20.000	3,951,234	457,019	20.000
Supplemental General (LOB)	08	1,106,747	20.000	1,105,000	20.050	1,046,600	494,631	20.025
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	0		0		0	0	
Virtual Education	16	0		0		0	0	
Capital Outlay	18	48,846	0.000	5,267	0.000	450,000	0	0.000
Driver Training	19	7,086		6,618		8,850		
Extraordinary School Program	22	0		0		0	0	
Food Service	24	327,473		311,039		330,000		
Professional Development	26	0		9,732		11,652		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	584,697		585,377		680,000		
Vocational Education	34	173,325		132,706		158,673		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0	0	
Federal Funds	07	125,682		97,690		95,200		
Gifts and Grants	36	0		0		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	305,000		262,108		320,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

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Fund--Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERs Special Retirement Contribution	51	212,724		192,858		506,975		
Contingency Reserve	53	210,977		195,977				
Textbook & Student Material Revolving	55	31,465		44,915				
Activity Fund	56	0		39,000				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE							247,376	10.011
Bond and Interest #1	62	419,538	10.022	407,488	10.008	405,550		0.000
Bond and Interest #2	63	0	0.000	0	0.000	0		0.000
No-Fund Warrant	66	0	0.000	0	0.000	0		0.000
Special Assessment	67	0	0.000	0	0.000	0		0.000
Temporary Note	68	0	0.000	0	0.000	0		0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	7,570,372	50.172	7,242,044	50.058	7,956,634	1,199,226	50.036
Less: Transfers	105	1,397,693	xxxxxx	1,258,235	xxxxxx	1,305,755	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	6,172,679	xxxxxx	5,983,809	xxxxxx	6,650,878	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,185,711	xxxxxx	1,185,414	xxxxxx	1,199,226	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0		0.000
Public Library Board	82	0	0.000	0	0.000	0		0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0		0.000
Recreation Commission	84	0	0.000	0	0.000	0		0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0		0.000
TOTAL OTHER	120	0	0.000	0	0.000	0		0.000
TOTAL TAXES LEVIED	125	1,185,711		1,185,414		1,199,226		
Assessed Valuation - General Fund	128	\$21,528,542		\$22,169,961		\$22,850,948		
Assessed Valuation - All Other Funds	130	\$24,079,769		\$24,736,734		\$24,711,049		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	3,890,000		3,680,000		3,455,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	3,890,000		3,680,000		3,455,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
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NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 244 will meet on the 8th day of August, 2011 at 7:00 PM, at 200 South 6th Street, Burlington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	6,180,887	20.000	6,345,263	20.000	6,189,372	6,873,534	20.000
Supplemental General (LOB)	08	2,084,050	5.920	2,092,377	5.988	2,117,245	2,092,570	6.049
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	1,181,539	4.000	1,020,693	4.000	3,787,684	1,383,684	4.000
Driver Training	18	8,732		8,152		51,391		
Extraordinary School Program	22	0		0		0		
Food Service	24	449,842		447,261		530,472		
Professional Development	26	7,027		11,669		87,193		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		2,442,852		
Special Education	30	1,748,953		1,767,087		477,779		
Vocational Education	34	345,206		357,440		0		0.000
Special Liability Expense Fund	42	0	0.000	0	0.000	0		0.000
School Retirement	44	0	0.000	0	0.000	0		0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0		0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	188,122		187,715		185,643		
Grants and Grants	35	0		0		0		
At Risk (4Yr Old)	11	51,145		50,736		53,853		
At Risk (K-12)	33	0	0.000	0	0.000	0		0.000
Cost of Living	13	474,218		408,860		519,775		
Declining Enrollment	19	0	0.000	0	0.000	0		0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	541,807		455,893		834,283		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	39,469		3,341				
Activity Fund	56	0		55,636				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	1,029,692		1,097,054		1,700,246		
TOTAL USD EXPENDITURES	100	14,309,689	29.920	14,278,977	29.988	18,977,766	10,349,788	30.049
Less: Transfers	105	2,503,494	xxxxxx	2,952,484	xxxxxx	2,274,072	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	11,806,195	xxxxxx	11,326,493	xxxxxx	16,703,694	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	10,128,582	xxxxxx	10,297,956	xxxxxx	10,349,788	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	529,987	1.500	673,000	1.500	706,900	691,835	2.000
Rec Comm Emp Benefits & Spec Lab	86	60,171	0.170	72,760	0.288	39,000	368	0.001
TOTAL OTHER	120	590,168	1.670	745,760	1.786	745,900	692,203	2.001
TOTAL TAXES LEVIED	125	10,698,179		10,915,843		11,041,991		
Assessed Valuation - General Fund	128	\$337,255,289		\$342,104,127		\$343,676,700		
Assessed Valuation - All Other Funds	130	\$341,076,192		\$345,940,292		\$346,920,971		
Outstanding Indebtedness, July 1								
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 245 will meet on the 8th day of August, 2011 at 7:15 p.m., at 605 N. Main Street, LeRoy for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office, 805 N. Main Street, LeRoy and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget.

The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,248,126	20.000	2,112,112	20.000	2,006,802	371,690	20.000
Supplemental General (LOB)	08	550,000	20.590	700,000	26.949	691,280	615,616	30.493
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	27,295	3.934	140	1.984	391,198	0	0.000
Driver Training	18	3,728		668		16,554		
Extraordinary School Program	22	0		0		0		
Food Service	24	204,462		175,833		289,070		
Professional Development	26	0		0		13,206		
Parent Education Program	28	500		4,400		13,640		
Summer School	29	0		0		0		
Special Education	30	504,307		454,806		698,163		
Vocational Education	34	40,000		89,328		100,082		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	66,430		65,443		72,771		
Gifts and Grants	35	18,637		32,341		84,763		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	155,000		187,842		252,158		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000



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Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	142,260		118,325		215,352		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	7,282		22,210				
Activity Fund	56	0		0		0		
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	987,206	50.493
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>3,968,027</b>	<b>44.624</b>	<b>3,963,448</b>	<b>48.943</b>	<b>4,845,039</b>		
Less: Transfers	105	833,542	xxxxxx	982,686	xxxxxx	668,590	xxxxxx	xxxxxx
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>3,134,485</b>	<b>xxxxxx</b>	<b>2,980,762</b>	<b>xxxxxx</b>	<b>3,976,449</b>	<b>xxxxxx</b>	<b>xxxxxx</b>
<b>TOTAL USD TAXES LEVIED</b>	<b>115</b>	<b>797,422</b>	<b>xxxxxx</b>	<b>961,903</b>	<b>xxxxxx</b>	<b>987,206</b>		
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>797,422</b>		<b>961,903</b>		<b>987,206</b>		
Assessed Valuation - General Fund	128	\$17,012,932		\$18,644,813		\$18,579,519		
Assessed Valuation - All Other Funds	130	\$18,633,182		\$20,253,977		\$20,188,596		
Outstanding Indebtedness, July 1		2009		2010		2011		
Capital Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>0</b>		<b>0</b>		<b>0</b>		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
Budget Form USD-A  
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NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 246 will meet on the 8th day of August, 2011 at 6:45 PM, at 1001 East South St., Arma, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	08	4,564,813	20,000	4,445,457	20,000	4,317,515	253,800	20.000
Supplemental General (LOB)	08	1,340,000	24.757	1,340,000	23.276	1,340,000	482,008	29.186
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	16	0		0		0		
Capital Outlay	16	26,772	0.000	36,411	0.000	425,000	0	0.000
Driver Training	18	0		5,570		9,875		
Extraordinary School Program	22	0		0		0		
Food Service	24	427,659		427,012		493,350		
Professional Development	26	20,303		14,249		55,750		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	610,818		699,764		826,789		
Vocational Education	34	144,978		83		0		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	299,216		335,833		285,388		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	33,589		32,960		40,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	752,716		784,997		720,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	268,556		200,485		370,899		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	0		20		0		
Activity Fund	56	0		32,385		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	348,903	6.343	348,378	7.819	326,322	98,771	5.860
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	8,836,862	51.100	8,683,584	51.095	9,210,889	832,579	55.046
Less: Transfers	105	1,802,579	xxxxxx	1,989,442	xxxxxx	1,565,000	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	7,034,283	xxxxxx	6,694,142	xxxxxx	7,645,889	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	751,270	xxxxxx	751,270	xxxxxx	832,579	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	751,270		751,270		832,579		
Assessed Valuation - General Fund	128	\$12,496,346		\$12,351,427		\$12,689,978		
Assessed Valuation - All Other Funds	130	\$16,348,877		\$16,198,531		\$16,515,034		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	3,585,000		3,400,000		3,375,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	523,049		490,185		455,681		
TOTAL USD DEBT	155	4,108,049		3,890,185		3,830,681		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 247 will meet on the 8th day of August, 2011 at 6:30 PM, at 506 S. Smelter St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,517,694	20.000	5,504,011	20.000	5,461,344	448,503	20.000
Supplemental General (LOB)	08	1,710,071	22.300	1,775,676	27.784	1,887,214	789,042	29.831
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		4,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	243,956	0.000	104,441	0.000	216,564	108,517	4.000
Driver Training	18	0		10,630		22,349		
Extraordinary School Program	22	0		0		0		
Food Service	24	425,042		386,400		560,196		
Professional Development	26	8,935		7,045		9,045		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	853,085		894,089		1,033,644		
Vocational Education	34	144,831		160,183		184,676		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	290,207		944,700		671,564		
Gifts and Grants	35	0		6,294		661		
At Risk (4Yr Old)	11	32,309		31,795		32,000		
Cost of Living	33	0		0		0		
At Risk (K-12)	13	584,048	0.000	713,132	0.000	714,000	0	0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

Fund-Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	61	345,613		278,768		524,061		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	6,432		7,158				
Activity Fund	56	0		43,172		0		
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	1,344,062	53.631
TOTAL USD EXPENDITURES	100	10,262,221	42.300	10,867,482	47.784	11,301,318		
Less: Transfers	105	1,890,116	xxxxxx	1,898,887	xxxxxx	2,161,832	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	8,372,105	xxxxxx	8,968,595	xxxxxx	9,139,486	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	116	1,049,085	xxxxxx	1,187,214	xxxxxx	1,344,062	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,049,085		1,187,214		1,344,062		
Assessed Valuation - General Fund	128	\$22,402,925		\$22,362,435		\$22,425,162		
Assessed Valuation - All Other Funds	130	\$28,654,477		\$26,599,716		\$26,629,190		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

Clerk of the Board

President

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 248 will meet on the 11th day of August, 2011 at 7:00 PM, at 415 N. Summit, Girard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	7,309,595	20.000	7,321,323	20.000	6,930,252	574,804	20.000
Supplemental General (LOB)	08	1,995,000	20.799	1,995,000	20.049	1,927,500	709,838	21.098
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	0		0		5,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	888,842	4.000	1,276,175	4.000	977,500	134,682	4.000
Driver Training	18	5,974		6,642		16,175		
Extraordinary School Program	22	0		0		0		
Food Service	24	583,004		559,746		618,000		
Professional Development	26	19,527		21,394		47,500		
Parent Education Program	28	0		0		0		
Summer School	30	1,086,655		1,127,718		1,224,081		
Special Education	34	377,548		341,197		371,000		
Vocational Education	42	0	0.000	0	0.000	0	0	0.000
Special Liability Expense Fund	44	0	0.000	0	0.000	0	0	0.000
School Retirement	45	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	47	0		0		0		
Special Reserve Fund	07	491,201		410,712		342,158		
Federal Funds	35	0		0		0		
Gifts and Grants	11	34,865		34,266		41,600		
At Risk (4Yr Old)	33	0	0.000	0	0.000	0	0	0.000
Cost of Living	13	853,352		921,856		918,300		
At Risk (K-12)	19	0	0.000	0	0.000	0	0	0.000
Declining Enrollment								

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	408,076		362,369		688,503		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	17,941		26,824				
Activity Fund	56	0		34,077				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	500,633	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	14,372,313	44.799	14,438,299	44.049	14,107,649	1,419,224	45.098
Less: Transfers	105	2,832,536	xxxxxx	2,761,753	xxxxxx	2,303,000	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	11,539,777	xxxxxx	11,676,546	xxxxxx	11,804,649	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,411,008	xxxxxx	1,380,943	xxxxxx	1,419,224	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	41,000	1.000	40,500	1.000	42,000	33,643	1.000
Rec Comm Emp Benefits & Spec Lib	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	41,000	1.000	40,500	1.000	42,000	33,643	1.000
TOTAL TAXES LEVIED	125	1,444,713		1,414,780		1,452,867		
Assessed Valuation - General Fund	128	\$28,911,755		\$28,559,309		\$28,740,218		
Assessed Valuation - All Other Funds	130	\$33,857,378		\$33,474,445		\$33,645,402		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	490,000		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	490,000		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

#N/A  
#N/A

use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,724,188	20.000	5,750,034	20.000	5,733,504	417,851	20.000
Supplemental General (LOB)	08	1,500,000	20.063	1,695,000	21.820	1,572,000	533,742	21.843
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	114,563	0.000	949,468	0.000	525,000	0	0.000
Driver Training	18	6,361		374		20,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	427,208		433,160		500,000		
Professional Development	26	26,060		31,677		47,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	857,555		921,521		1,144,000		
Vocational Education	34	282,781		225,708		225,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	46	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	136,709		143,129		132,619		
Gifts and Grants	35	7,959		13,077		13,076		
At Risk (AY-Old)	11	36,263		35,603		46,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
AT RISK (K-12)	13	574,908		649,539		725,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contributi	51	335,189		288,075		532,939		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	22,983		18,272				
Activit Fund	56	0		39,387		0		
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE						365,386	135,959	5.554
Bond and Interest #1	62	347,518	5.328	354,074	5.331			
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	65	0	0.000	0	0.000	0	0	0.000
Special Assessment	66	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES*								
Special Education	78	0		0				
TOTAL USD EXPENDITURES	100	10,400,263	45.389	11,549,096	47.151	11,580,524	1,087,552	47.407
Less: Transfers	105	2,059,728	xxxxxx	2,198,143	xxxxxx	2,290,000	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	8,340,535	xxxxxx	9,350,953	xxxxxx	9,290,524	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,017,167	xxxxxx	1,061,440	xxxxxx	1,087,552	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	56,000	1.977	21,041	0.198	15,000	4,865	0.199
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	56,000	1.977	21,041	0.198	15,000	4,865	0.199
TOTAL TAXES LEVIED	125	1,084,554		1,086,157		1,092,417		
Assessed Valuation - General Fund	128	\$20,651,999		\$20,703,690		\$20,892,660		
Assessed Valuation - All Other Funds	130	\$24,202,001		\$24,239,238		\$24,435,531		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	5,750,000		5,660,000		5,660,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	727,028		1,081,006		942,458		
TOTAL USD DEBT	155	6,477,028		6,741,006		6,502,458		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 250 will meet on the 22nd day of August, 2011 at 6:00 PM, at 510 Deill St, Pittsburg KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Bevan Education Center and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	17,706,161	20.000	17,437,966	20.000	17,019,828	2,393,957	20.000
Supplemental General (LOB)	08	5,250,000	19.988	5,400,000	20.709	5,716,215	3,212,150	23.308
SPECIAL REVENUE								
Adult Education	10	179,658	0.000	165,495	0.000	185,139	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	240,671		298,159		480,122		
Virtual Education	15	0		0		0		
Capital Outlay	16	546,244	3.924	435,128	1.992	1,000,000	0	0.000
Driver Training	18	7,471		13,452		22,934		
Extraordinary School Program	22	0		0		0		
Food Service	24	1,463,624		1,359,611		1,729,379		
Professional Development	26	0		0		25,000		
Parent Education Program	28	10,900		10,900		16,000		
Summer School	29	0		0		0		
Special Education	30	2,999,512		3,150,325		3,622,169		
Vocational Education	34	587,412		659,845		875,191		
Vocational Education	42	0	0.000	0	0.000	0	0	0.000
Special Liability Expense Fund	44	0	0.000	0	0.000	0	0	0.000
School Retirement	45	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	46	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	1,883,920		1,910,102		1,671,354		
Gifts and Grants	35	111,635		105,272		591,326		
At Risk (4Yr Old)	11	60,240		78,740		85,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	3,585,008		3,838,612		3,975,236		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPER Special Retirement Contribution	51	1,105,933		951,323		1,855,079		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	29,633		117,474				
Activity Fund	56	0		94,377				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	1,695,655	8.439	1,999,650	8.526	2,006,206	1,217,575	8.834
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0				
TOTAL USD EXPENDITURES	100	37,462,775	51.349	37,826,431	51.227	40,876,178	6,823,682	52.140
Less: Transfers	105	8,199,755	xxxxxx	8,282,286	xxxxxx	7,977,270	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	29,263,020	xxxxxx	29,544,135	xxxxxx	32,898,908	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	6,954,454	xxxxxx	6,939,741	xxxxxx	6,823,682	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	6,954,454		6,939,741		6,823,682		
Assessed Valuation - General Fund	126	\$124,849,897		\$122,186,322		\$119,697,861		
Assessed Valuation - All Other Funds	130	\$143,022,870		\$140,323,079		\$137,823,212		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	25,325,000		24,620,000		23,965,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	25,325,000		24,620,000		23,965,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

\_\_\_\_\_  
President

\_\_\_\_\_  
Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 251 will meet on the 18th day of August, 2011 at 7:00 P.M., at 618 Main, Americus, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,144,066	20.000	3,979,239	20.000	3,532,032	529,114	20.000
Supplemental General (LOB)	09	1,285,873	23.663	1,297,352	23.670	1,211,840	772,824	26.162
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	263,710	5.000	325,039	5.000	1,115,000	192,009	6.500
Driver Training	18	31,175		31,709		31,712		
Extraordinary School Program	22	0		0		0		
Food Service	24	270,175		257,614		293,487		
Professional Development	28	15,000		19,664		8,949		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	572,966		556,292		594,700		
Vocational Education	34	81,650		71,771		89,630		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	140,513		147,753		100,822		
Gifts and Grants	35	2,280		103,164		60,000		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	308,116		289,763		280,476		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	250,635		191,075		347,757		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	4,563		43,426		0		
Activity Fund	56	0		34,465		0		
Tuition Reimbursement Fund	57	0		0		0		0.000
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	1,493,947	52.662
TOTAL USD EXPENDITURES	100	7,368,712	48.663	7,345,316	48.670	7,646,405		
Less: Transfers	105	1,064,757	xxxxxx	1,269,748	xxxxxx	805,476	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	6,303,955	xxxxxx	6,085,568	xxxxxx	6,840,929	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,322,000	xxxxxx	1,404,592	xxxxxx	1,493,947	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Reg Comm Emr Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,322,000		1,404,592		1,493,947		
Assessed Valuation - General Fund	128	\$25,431,098		\$26,628,963		\$26,455,675		
Assessed Valuation - All Other Funds	130	\$28,455,054		\$29,713,222		\$29,539,869		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 252 will meet on the 10th day of August, 2011 at 8:00 PM, at 100 Commercial St., Ste. A - Hartford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,877,999	20.000	3,930,430	20.000	3,897,180	594,973	20.000
Supplemental General (LOB)	08	1,233,157	22.778	1,268,448	23.409	1,325,499	866,554	28.651
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	16	0		0		0		
Capital Outlay	18	338,548	5.960	458,081	6.205	775,254	195,089	6.000
Driver Training	18	15,111		660		12,071		
Extraordinary School Program	22	0		0		0		
Food Services	24	288,477		297,690		398,564		
Professional Development	26	12,327		15,733		52,199		
Parent Education Program	28	0		0		0		
Summer School	29	8,168		0		0		
Special Education	30	572,178		697,807		926,028		
Vocational Education	34	74,644		99,209		168,068		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
School Retirement	45	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	47	0		0		0		
Special Reserve Fund	07	185,146		177,793		88,874		
Federal Funds	35	0		0		0		
Gifts and Grants	11	31,165		32,201		52,799		
At Risk (4Yr Old)	33	0	0.000	0	0.000	0	0	0.000
Cost of Living	13	242,168		269,459		325,422		
At Risk (K-12)	19	0	0.000	0	0.000	0	0	0.000
Declining Enrollment								

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	237,434		184,855		351,301		
Contingency Reserve	53	0		9,782				
Textbook & Student Material Revolving	55	76,537		51,949				
Activity Fund	56	0		31,290				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	794,066	19.712	790,319	20.470	807,451	604,948	18.605
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	65	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	69	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	7,987,025	68.470	8,315,726	70.084	9,180,707	2,261,564	71.256
Less: Transfers	105	1,121,402	xxxxxx	1,260,555	xxxxxx		1,263,000	xxxxxx
NET USD EXPENDITURES	110	6,865,623	xxxxxx	7,055,171	xxxxxx	7,917,707	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	2,178,527	xxxxxx	2,275,713	xxxxxx	2,281,564	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	31,578	0.997	36,605	1.034	36,000	32,523	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	31,578	0.997	36,605	1.034	36,000	32,523	1.000
TOTAL TAXES LEVIED	125	2,211,141		2,309,961		2,294,087		
Assessed Valuation - General Fund	128	\$29,876,777		\$30,500,978		\$29,749,669		
Assessed Valuation - All Other Funds	130	\$32,538,285		\$33,251,308		\$32,514,770		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	6,470,000		5,910,000		5,335,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	6,470,000		5,910,000		5,335,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 253 will meet on the 10th day of August, 2011 at 7:00 p.m., at 1700 West 7th Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the Board of Education Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	29,736,566	20.000	29,304,809	20.000	28,564,304	2,930,402	20.000
Supplemental General (LOB)	08	8,769,542	20.395	8,769,542	21.874	8,769,542	3,912,695	23.572
SPECIAL REVENUE								
Adult Education	10	99,344	0.497	92,659	0.499	93,344	82,993	0.500
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	1,729,300		1,737,081		1,772,376		
Virtual Education	15	332,378		344,802		218,484		
Capital Outlay	16	1,356,107	0.000	1,674,273	0.000	3,754,886	0	0.000
Driver Training	18	0		0		24,170		
Extraordinary School Program	22	194,213		178,703		440,000		
Food Service	24	2,141,170		2,150,726		2,210,565		
Professional Development	26	399,674		301,726		450,000		
Parent Education Program	28	0		0		0		
Summer School	29	30,073		15,781		226,708		
Special Education	30	3,748,467		3,954,361		4,971,520		
Vocational Education	34	778,921		733,978		723,909		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	2,992,880		2,558,255		2,820,204		
Gifts and Grants	35	28,416		16,735		114,746		
At Risk (4Yr Old)	11	408,971		417,120		425,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	5,893,843		5,182,527		5,524,678		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000



Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	2,469,889		2,116,530		3,852,085		
Continuance Reserve	53	0		1,138,934				
Textbook & Student Material Revolving	55	31,124		127,434				
Activity Fund	56	0		197,245		0		
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	3,860,683	9.887	3,739,043	10.852	3,385,673	1,519,286	9.153
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	65	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	9,064,170		8,448,619		9,260,580		
TOTAL USD EXPENDITURES	100	73,883,753	50.779	73,199,853	53.226	77,602,774	8,445,376	53.226
Less: Transfers	105	12,757,358	xxxxxx	13,802,746	xxxxxx	12,561,509	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	61,126,395	xxxxxx	59,397,107	xxxxxx	65,041,265	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	8,418,794	xxxxxx	8,629,790	xxxxxx	8,445,376	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	1,541,175	3.974	1,649,104	8.481	2,000,000	1,078,939	6.500
Rec Comm Emp Benefits & Spec Liab	86	159,470	0.789	170,247	0.710	234,000	148,414	0.894
TOTAL OTHER	120	1,700,645	4.763	1,819,351	7.191	2,234,000	1,227,353	7.394
TOTAL TAXES LEVIED	125	9,244,700		10,075,473		9,672,729		
Assessed Valuation - General Fund	128	\$163,563,512		\$153,255,988		\$146,520,075		
Assessed Valuation - All Other Funds	130	\$172,891,727		\$172,768,156		\$165,995,688		
Outstanding Indebtedness, July 1			2009	2010	2011			
General Obligation Bonds	135	32,655,000		30,170,000		27,695,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	32,655,000		30,170,000		27,695,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 254 will meet on the 8th day of August, 2011 at 7:30 PM, at 100 E 1st, Medicine Lodge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,781,847	20.000	3,595,650	20.000	3,409,560	1,033,583	20.000
Supplemental General (LOB)	08	1,131,898	15.631	1,041,563	19.000	1,169,245	967,018	17.569
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	0		0		0	0	
Virtual Education	15	0		0		560,297	220,163	4.000
Capital Outlay	16	265,793	4.028	803,181	0.000	26,350		
Driver Training	18	12,922		13,784		0		
Extraordinary School Program	22	0		0		432,000		
Food Service	24	301,250		294,452		42,075		
Professional Development	26	15,718		20,819		0		
Parent Education Program	28	0		0		15,000		
Summer School	29	0		0		1,275,188		
Special Education	30	722,919		735,342		301,000		
Vocational Education	34	160,529		161,079		0		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
School Retirement	45	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	47	0		0		168,361		
Special Reserve Fund	07	163,924		167,922		12,527		
Federal Funds	35	18,958		28,551		68,920		
Gifts and Grants	11	28,045		28,551		0		
At Risk (4Yr Old)	33	0	0.000	0	0.000	0	0	0.000
Cost of Living	13	269,500		340,116		531,181		
At Risk (K-12)	33	0	0.000	0	0.000	0	0	0.000
Declining Enrollment	19	0		0		0		

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERs Special Retirement Contribution	51	208,158		168,509		337,018		
Contingency Reserve	53	0		624				
Textbook & Student Material Revolving	55	48,355		31,401				
Activity Fund	56	0		50,476				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	338,775	4.858	340,375	6.230	337,460	323,106	5.870
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	7,454,589	44.517	7,802,249	45.230	8,683,162	2,543,870	47.439
Less: Transfers	105	1,659,103	xxxxxx	1,417,141	xxxxxx	1,441,843	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	5,795,486	xxxxxx	6,385,108	xxxxxx	7,241,319	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	2,973,250	xxxxxx	2,247,078	xxxxxx	2,543,870	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	90,000	1.218	90,000	1.710	95,000	94,120	1.710
Rec Comm Emp Benefits & Spec Liab	86	4,161	0.000	348	0.000	524	0	0.000
TOTAL OTHER	120	94,161	1.218	90,348	1.710	95,524	94,120	1.710
TOTAL TAXES LEVIED	125	3,056,412		2,334,561		2,637,990		
Assessed Valuation - General Fund	128	\$64,971,334		\$47,815,951		\$51,679,127		
Assessed Valuation - All Other Funds	130	\$69,284,990		\$51,159,708		\$55,040,695		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	2,030,000		1,755,000		1,470,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	2,030,000		1,755,000		1,470,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

\_\_\_\_\_  
President

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Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 255 will meet on the 8th day of August, 2011 at 6:00 PM, at 512 Main Klnwa, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,059,709	20.000	2,031,315	20.000	1,932,714	1,587,788	20.000
Supplemental General (LOB)	08	620,032	11.180	634,482	12.090	660,256	572,580	7.075
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		780		
Virtual Education	15	0		0		0		
Capital Outlay	16	182,198	8.110	243,622	7.950	1,307,892	647,443	8.000
Driver Training	18	4,872		5,402		5,510		
Extraordinary School Program	22	0		0		0		
Food Service	24	195,434		162,792		185,182		
Professional Development	26	0		0		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	322,991		358,517		444,236		
Vocational Education	34	107,586		106,639		95,190		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	95,282		85,719		78,077		
Gifts and Grants	35	0		21,725		3,838		
At Risk (4Yr Old)	11	21,906		22,725		22,934		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	99,313		97,636		130,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS  
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Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	121,438		98,536		184,753		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	9,943		6,596				
Activity Fund	56	0		76,262				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	65	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	69	0		0				
COOPERATIVES**								
Special Education	78	0		0		5,051,362	2,807,809	35.075
TOTAL USD EXPENDITURES	100	3,840,804	39.290	3,948,067	40.050	5,051,362	2,807,809	35.075
Less: Transfers	105	698,205	xxxxxx	729,416	xxxxxx	574,349	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	3,142,599	xxxxxx	3,218,651	xxxxxx	4,477,013	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	2,113,930	xxxxxx	2,015,151	xxxxxx	2,807,809	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	83,039	1.500	84,000	1.490	116,000	121,385	1.500
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	83,039	1.500	84,000	1.490	116,000	121,385	1.500
TOTAL TAXES LEVIED	125	2,196,752		2,091,493		2,929,194		
Assessed Valuation - General Fund	128	\$53,085,107		\$49,576,350		\$79,389,312		
Assessed Valuation - All Other Funds	130	\$54,547,867		\$51,083,208		\$80,930,354		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 256 will meet on the 8th day of August, 2011 at 7:00 p.m., at 128 West Oak Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,001,743	20.000	3,007,060	20.000	3,294,348	264,762	20.000
Supplemental General (LOB)	08	373,000	11.069	548,000	16.251	541,800	270,378	18.265
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	0		0		0	0	
Virtual Education	15	0		0		0	0	
Capital Outlay	18	47,371	0.000	3,032	0.000	300,000	0	0.000
Driver Training	18	3,990		3,925		26,809		
Extraordinary School Program	22	0		0		0		
Food Service	24	239,304		242,447		352,783		
Professional Development	26	2,268		1,910		6,500		
Parent Education Program	28	760		1,020		8,000		
Summer School	29	0		0		0		
Special Education	30	536,266		608,549		866,000		
Vocational Education	34	122,877		83,914		180,000		
Special Liability Expense Fund	44	0	0.000	0	0.000	0	0	0.000
School Retirement	45	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	47	0		0		0		
Special Reserve Fund	07	156,376		139,670		142,000		
Federal Funds	35	31,032		2,469		15,856		
Gifts and Grants	11	6,281		6,618		40,000		
At Risk (4Yr Old)	33	0	0.000	0	0.000	0	0	0.000
Cost of Living	13	369,819		380,058		450,000		
At Risk (K-12)	19	0	0.000	0	0.000	0	0	0.000
Declining Enrollment								

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	138,563		119,748		245,483		
Contingency Reserve	53	0		3,233				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		41,390				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	181,934	6.771	187,970	6.847	188,496	101,339	6.846
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,211,384	37.840	5,381,052	43.098	6,658,075	636,479	45.111
Less: Transfers	105	1,042,150	xxxxxx	1,118,565	xxxxxx	1,604,948	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	4,169,234	xxxxxx	4,262,487	xxxxxx	5,053,127	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	116	493,768	xxxxxx	601,263	xxxxxx	636,479	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Lab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	493,768		601,263		636,479		
Assessed Valuation - General Fund	128	\$12,959,707		\$13,095,362		\$13,238,108		
Assessed Valuation - All Other Funds	130	\$14,616,228		\$14,633,599		\$14,803,066		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	1,435,000		1,300,000		1,155,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	1,435,000		1,300,000		1,155,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

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President

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Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 257 will meet on the 8th day of August, 2011 at 6:15 p.m., at 300 East Jackson Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 408 North Cottonwood Street and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	9,779,214	20.000	9,229,154	20.000	9,037,602	874,598	20.000
Supplemental General (LOB)	08	3,182,307	23.380	3,088,415	23.613	3,110,093	1,384,156	26.926
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		50,000		
Capital Outlay	16	139,164	5.000	263,546	4.461	910,000	128,516	2.500
Driver Training	18	16,043		13,835		30,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	986,193		938,495		1,180,000		
Professional Development	26	2,828		5,900		25,000		
Parent Education Program	28	12,460		500		20,000		
Summer School	29	0		0		0		
Special Education	30	2,195,382		2,079,323		2,475,000		
Vocational Education	34	423,615		413,338		450,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	771,279		927,435		997,804		
Gifts and Grants	35	218,785		211,964		118,350		
At Risk (4Yr Old)	11	62,069		87,079		70,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	1,580,449		1,448,483		1,435,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	576,803		483,798		880,512		
Contingency Reserve	53	150,000		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		142,063		0		
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	69	0		0				
COOPERATIVES**								
Special Education	78	0		0		0	2,387,270	49,426
TOTAL USD EXPENDITURES	100	20,096,591	48,380	19,301,327	48,074	20,789,361		
Less: Transfers	105	4,991,024	xxxxxx	4,345,691	xxxxxx	17,420,961	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	15,105,567	xxxxxx	14,955,636	xxxxxx	2,387,270	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	2,252,122	xxxxxx	2,305,918	xxxxxx			
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	2,252,122		2,305,918		2,387,270		
Assessed Valuation - General Fund	128	\$42,435,520		\$43,380,780		\$43,729,895		
Assessed Valuation - All Other Funds	130	\$50,061,211		\$51,056,428		\$51,406,327		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	694,128		654,033		612,033		
TOTAL USD DEBT	155	694,128		654,033		612,033		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 258 will meet on the 22nd day of August, 2011 at 8:30 PM, at the Office of the Board of Education for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the Office of the Board of Education and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,028,503	20.000	4,096,493	20.000	4,028,346	459,789	20.000
Supplemental General (LOB)	08	937,000	18.530	1,190,000	24.678	1,271,000	671,440	26.220
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		960,000	0	0.000
Capital Outlay	16	183,360	5.037	99,448	0.000	12,000		
Driver Training	18	5,215		4,521		0		
Extraordinary School Program	22	0		0		350,000		
Food Service	24	278,052		320,543		0		
Professional Development	26	0		0		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		792,021		885,895		
Special Education	30	724,890		396,355		457,042		
Vocational Education	34	277,915		0		0	0	0.000
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
School Retirement	45	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	47	0		0		210,242		
Special Reserve Fund	47	0		283,785		4,449		
Federal Funds	07	375,377		46,284		55,009		
Gifts and Grants	35	75,280		55,009		0		
At Risk (4Yr Old)	11	84,514		0	0.000	0	0	0.000
Cost of Living	33	0		330,000		330,000		
At Risk (K-12)	13	245,000		0	0.000	0	0	0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	251,238		213,796		391,247		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	6,208		1,297				
Activity Fund	56	0		31,704				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	779,358	20.303	787,577	18.483	773,680	430,376	16.866
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	68	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	9,232,008	63.870	8,628,833	63.061	9,729,010	1,581,605	63.026
Less: Transfers	105	1,444,484	xxxxxx	1,938,077	xxxxxx	1,632,734	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	6,787,524	xxxxxx	6,690,756	xxxxxx	8,096,276	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,581,039	xxxxxx	1,527,822	xxxxxx	1,581,605	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	65,635	2.500	67,525	2.456	67,525	63,137	2.466
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	66,635	2.500	67,525	2.456	67,525	63,137	2.466
TOTAL TAXES LEVIED	125	1,644,987		1,589,348		1,624,742		
Assessed Valuation - General Fund	128	\$23,018,764		\$22,413,490		\$22,989,435		
Assessed Valuation - All Other Funds	130	\$25,624,761		\$25,017,834		\$25,608,012		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	7,635,000		7,085,000		6,610,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	163	1,499,929		1,381,676		1,260,697		
TOTAL USD DEBT	155	9,034,929		8,466,676		7,870,697		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

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President

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Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 259 will meet on the 8th day of August, 2011 at 6:00 PM, at 1437 Rochester, Wichita, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 201 N. Water, Wichita, Kansas and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	317,594,709	20.000	317,966,360	20.000	313,510,408	47,745,819	20.000
Supplemental General (LOB)	08	100,371,138	20.460	101,673,422	20.482	96,249,466	56,625,220	21.497
SPECIAL REVENUE								
Adult Education	10	76,477	0.000	65,656	0.000	2,471	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	10,050,924		10,727,995		11,077,275		
Virtual Education	15	737,156		744,044		2,800,000		
Capital Outlay	16	28,528,938	7.010	31,293,006	7.015	35,021,094	15,804,238	6.000
Driver Training	18	1,225,392		19,025		267,944		
Extraordinary School Program	22	589,449		497,801		806,876		
Food Service	24	19,479,882		19,964,021		24,711,748		
Professional Development	26	1,015,267		1,238,191		1,120,247		
Parent Education Program	28	1,038,175		823,550		600,000		
Summer School	29	280,914		154,441		250,000		
Special Education	30	97,718,488		94,051,907		100,500,000		
Vocational Education	34	8,016,623		7,947,882		8,061,947		
Special Liability Expense Fund	42	700,800	0.000	298,552	0.000	990,600	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	52,185,636		65,699,669				
Federal Funds	07	36,585,961		38,214,893		26,949,322		
Gifts and Grants	35	6,151,753		1,625,958		5,603,355		
At Risk (4Yr Old)	11	4,767,771		4,560,374		5,603,464		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	89,947,732		69,929,368		73,775,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

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Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	23,560,267		20,228,896		36,412,013		
Contingency Reserve	53	0		1,602,697				
Textbook & Student Material Revolving	55	2,600,769		3,888,574				
Activity Fund	56	0		787,155				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	32,449,037	9.430	44,449,773	9.431	40,425,430	24,841,022	9.431
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	172,447	0.000	1,145,584	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	815,842,808	56.900	839,598,784	56.928	784,738,658	145,016,299	56.928
Less: Transfers	105	230,355,956	xxxxxx	235,061,095	xxxxxx	178,844,609	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	585,486,852	xxxxxx	604,537,689	xxxxxx	606,094,049	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	142,531,655	xxxxxx	144,795,260	xxxxxx	145,016,299	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Empo Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	142,531,655		144,795,260		145,016,299		
Assessed Valuation - General Fund	128	\$2,408,473,048		\$2,383,675,738		\$2,397,290,952		
Assessed Valuation - All Other Funds	130	\$2,654,710,633		\$2,630,161,737		\$2,634,039,702		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	381,165,000		499,725,000		476,480,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	163	0		0		0		
TOTAL USD DEBT	165	381,165,000		499,725,000		476,480,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

\_\_\_\_\_  
President

\_\_\_\_\_  
Clerk of the Board

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 260 will meet on the 22nd day of August, 2011 at 7:00 PM, at City Hall, 811 N Mulberry Rd, Derby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Derby USD260 District Office, 120 E Washington, Derby, KS and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	36,666,037	20.000	36,287,242	20.000	34,793,766	7,319,889	20.000
Supplemental General (LOB)	08	11,862,600	16.771	11,973,781	18.625	11,982,823	7,549,284	19.260
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	5,903		8,496		68,560		
Bilingual Education	14	870,095		836,216		851,360		
Virtual Education	15	0		0		0		
Capital Outlay	16	1,939,242	4.000	4,693,004	6.000	4,176,500	2,351,837	6.000
Driver Training	18	41,771		27,596		49,308		
Extraordinary School Program	22	0		0		0		
Food Service	24	2,608,694		2,768,632		3,178,531		
Professional Development	26	75,250		162,368		125,000		
Parent Education Program	28	253,620		281,988		258,985		
Summer School	29	24,590		16,055		36,587		
Special Education	30	9,349,306		9,172,504		9,523,460		
Vocational Education	34	903,394		1,028,308		1,193,160		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	1,420,758		1,354,053		1,698,786		
Gifts and Grants	35	202,684		68,733		207,282		
At Risk (4Yr Old)	11	113,886		117,040		117,040		
At Risk (K-12)	13	3,084,057	0.000	3,005,431	0.000	2,909,810	0	0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	2,875,423		1,282,288		2,385,055		
Contingency Reserve	53	235,474		253,618				
Textbook & Student Material Revolving	55	378,572		357,159				
Activity Fund	56	0		0				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	3,578,875	6.128	3,711,295	6.578	3,007,965	2,052,481	5.238
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	43,449	0.220	43,381	0.220	0	36,135	0.092
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	76,533,788	47.118	77,427,185	51.323	76,561,998	19,309,626	50.588
Less: Transfers	105	12,959,210	xxxxxx	12,357,393	xxxxxx	12,060,870	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	63,574,578	xxxxxx	65,069,792	xxxxxx	64,501,128	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	19,540,423	xxxxxx	19,540,423	xxxxxx	19,309,626	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	2,264,072	5.589	2,373,664	5.589	3,352,700	2,190,702	5.589
Rec Comm Emp Benefits & Spec Liab	86	572,816	1.414	591,200	1.412	600,000	553,434	1.412
TOTAL OTHER	120	2,836,888	7.003	2,964,864	7.001	3,952,700	2,744,136	7.001
TOTAL TAXES LEVIED	125	22,278,485		22,278,485		22,053,762		
Assessed Valuation - General Fund	128	\$351,391,777		\$365,357,657		\$365,994,427		
Assessed Valuation - All Other Funds	130	\$376,719,530		\$391,100,691		\$391,972,843		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	13,765,000		10,745,000		7,350,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	13,765,000		10,745,000		7,350,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 261 will meet on the 15th day of August, 2011 at 7:00 PM, at 1745 W. Grand Ave, Haysville, Kansas 67060 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Administrative Offices and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	29,909,460	20.000	30,481,170	20.000	30,330,478	2,287,844	20.000
Supplemental General (LOB)	08	9,298,197	22.568	9,840,017	22.316	10,316,259	3,481,888	26.127
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	170,236		183,207		244,000		
Virtual Education	15	221,759		211,629		0		
Capital Outlay	16	1,614,505	5.982	1,987,203	4.008	2,960,000	533,063	4.000
Driver Training	18	123,491		90,896		122,500		
Extraordinary School Program	22	0		0		0		
Food Service	24	1,769,178		1,859,775		2,225,000		
Professional Development	26	59,707		46,552		150,000		
Parent Education Program	28	207,172		212,126		231,896		
Summer School	29	200,000		0		23,242		
Special Education	30	7,925,572		8,284,887		8,899,600		
Vocational Education	34	526,252		554,227		590,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	1,185,892		933,460		923,954		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	408,107		410,427		431,550		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	4,043,310		4,438,093		4,717,800		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000



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Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	2,306,900		1,999,565		3,657,354		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	268,525		942,696				
Activity Fund	56	0		268,927				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	4,502,772	11.525	4,465,218	15.856	4,464,616	1,734,301	13.014
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	0	0.000
TOTAL USD EXPENDITURES	100	64,737,035	60.078	67,205,165	62.180	70,284,649	8,037,096	63.141
Less: Transfers	105	13,738,209	xxxxxx	15,038,859	xxxxxx	12,723,001	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	50,998,826	xxxxxx	52,166,306	xxxxxx	57,561,648	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	7,540,091	xxxxxx	7,809,467	xxxxxx	8,037,096	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	7,540,091		7,809,467		8,037,096		
Assessed Valuation - General Fund	128	\$113,018,763		\$112,927,957		\$114,392,185		
Assessed Valuation - All Other Funds	130	\$131,742,606		\$131,718,342		\$133,265,768		
Outstanding Indebtedness, July 1		2009	2010	2011				
General Obligation Bonds	135	65,125,000		62,925,000		61,200,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		595,000		
Lease Purchase Principal	153	714,000		658,000		617,955,000		
TOTAL USD DEBT	155	65,839,000		63,583,000		61,795,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 262 will meet on the 8th day of August, 2011 at 6:55 PM, at 143 S. Meridian Ave. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	08	14,665,377	20.000	14,835,088	20.000	15,504,426	2,053,650	20.000
Supplemental General (LOB)	08	4,290,486	15.761	4,263,633	15.157	4,120,750	2,010,610	17.957
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		94,575		
Bilingual Education	14	76,701		90,727		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	437,480	4.069	658,245	3.863	1,950,000	274,830	2.400
Driver Training	18	22,554		22,718		45,578		
Extraordinary School Program	22	0		0		0		
Food Service	24	1,465,006		1,245,483		1,955,175		
Professional Development	26	20,235		33,657		102,600		
Parent Education Program	28	0		0		0		
Summer School	29	34,098		36,335		52,402		
Special Education	30	3,036,695		2,997,930		3,454,646		
Vocational Education	34	407,055		388,271		408,800		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	321,169		620,085		485,277		
Gifts and Grants	35	0		1,662		14,000		
At Risk (AYT Old)	11	82,260		86,350		100,100		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	776,678		929,258		1,245,773		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	798,452		698,690		1,327,611		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	109,095		140,265				
Activity Fund	56	0		288,167				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	4,879,889	19.693	4,901,345	19.518	4,258,296	2,245,914	19.613
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	4	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	31,423,234	69.623	32,219,914	68.538	35,161,908	6,584,904	59.570
Less: Transfers	105	5,405,572	xxxxxx	5,125,981	xxxxxx	4,888,058	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	26,017,662	xxxxxx	27,093,933	xxxxxx	30,273,850	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	6,324,217	xxxxxx	6,419,447	xxxxxx	6,684,904	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	490,000	4.000	507,760	3.853	510,000	458,014	4.000
Rec Comm Emp Benefits & Spec Lab	89	89,838	0.571	75,582	0.604	79,000	68,701	0.600
TOTAL OTHER	120	549,838	4.571	583,342	4.467	589,000	526,715	4.600
TOTAL TAXES LEVIED	125	6,828,078		6,927,292		7,111,619		
Assessed Valuation - General Fund	128	\$98,214,699		\$102,277,181		\$102,682,495		
Assessed Valuation - All Other Funds	130	\$109,871,289		\$114,070,454		\$114,512,385		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	70,984,501		69,771,866		68,025,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	70,984,501		69,771,866		68,025,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 263 will meet on the day of, 2011 at, at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	08	10,051,264	20.000	10,056,673	20.000	9,863,532	1,073,811	20.000
Supplemental General (LOB)	08	3,270,615	17.676	3,322,382	18.633	3,315,333	1,285,718	20.661
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	3,653		2,897		3,000		
Virtual Education	15	0		0		0		
Capital Outlay	18	30,607	3.997	603,834	2.003	1,441,700	62,231	1.000
Driver Training	18	21,426		35,314		126,088		
Extraordinary School Program	22	46,175		37,618		80,000		
Food Service	24	797,894		851,341		930,773		
Professional Development	26	10,483		23,581		62,000		
Parent Education Program	28	28,827		28,662		26,941		
Summer School	29	68,954		0		0		
Special Education	30	2,265,837		2,422,805		2,600,000		
Vocational Education	34	298,290		325,229		489,774		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	46	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	429,427		375,332		330,209		
Gifts and Grants	35	2,877		3,632		6,892		
At Risk (4Yr Old)	11	71,119		73,109		75,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	718,673		761,486		801,717		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	754,847		661,414		1,223,616		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	31,930		220,395				
Activity Fund	56	0		26,738				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	1,524,224	7.888	1,577,705	9.317	1,617,632	627,595	10.085
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	3,049,355	51.746
TOTAL USD EXPENDITURES	100	20,426,821	49.581	21,410,532	49.953	22,974,007		
Less: Transfers	105	3,447,649	xxxxxx	3,190,607	xxxxxx	3,052,051	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	16,979,172	xxxxxx	18,220,025	xxxxxx	19,921,956	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	2,853,754	xxxxxx	2,896,654	xxxxxx	3,049,355	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	60,783	0.999	65,583	1.001	62,230	51,736	0.831
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	266,686	4.285
Recreation Commission	84	325,000	5.246	322,744	5.250	322,211	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	318,422	5.116
Rec Comm Emp Benefits & Spec Liab	120	385,783	6.245	388,327	6.251	384,441	0	0.000
TOTAL OTHER	125	3,234,959		3,280,604		3,367,777		
TOTAL TAXES LEVIED	128	\$52,258,323		\$52,893,295		\$53,690,554		
Assessed Valuation - General Fund	130	\$60,800,858		\$61,442,208		\$62,230,504		
Assessed Valuation - All Other Funds						2011		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	13,580,000		12,605,000		11,545,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	13,580,000		12,605,000		11,545,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 264 will meet on the day of, 2011 at, at the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	7,802,091	20.000	7,655,801	20.000	7,728,318	1,041,380	20.000
Supplemental General (LOB)	08	2,480,822	18.313	2,579,160	21.527	2,613,105	1,275,000	22.373
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	0.000
Bilingual Education	14	0		0		0	0	0.000
Virtual Education	15	0		0		0	0	0.000
Capital Outlay	16	375,679	7.923	858,342	6.032	1,840,372	284,939	5.000
Driver Training	18	7,640		6,383		35,514	0	0.000
Extraordinary School Program	22	0		0		0	0	0.000
Food Service	24	620,986		526,502		786,973	0	0.000
Professional Development	26	9,975		7,005		176,683	0	0.000
Parent Education Program	28	0		0		0	0	0.000
Summer School	29	0		0		0	0	0.000
Social Education	30	1,381,003		1,413,254		1,850,000	0	0.000
Vocational Education	34	293,683		262,083		512,500	0	0.000
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
School Retirement	45	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	47	0		0		0	0	0.000
Special Reserve Fund	07	576,071		355,608		353,460	8,556	0.000
Federal Funds	35	8,672		22,036		40,000	0	0.000
Gifts and Grants	11	16,251		17,904		0	0	0.000
At Risk (4Yr Old)	33	0	0.000	0	0.000	0	0	0.000
Cost of Living	13	374,833		385,820		438,500	0	0.000
At Risk (K-12)	19	0	0.000	0	0.000	0	0	0.000
Declining Enrollment								

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERs Special Retirement Contribution	51	459,711		378,957		720,019		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		87,918				
Activity Fund	56	0		193,055				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	1,095,647	10.983	1,123,869	12.322	1,174,776	711,924	12.493
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	15,503,044	67.219	15,873,628	69.881	18,278,776	3,313,243	59.866
Less: Transfers	105	2,269,631	xxxxxx	2,487,299	xxxxxx	2,078,012	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	13,233,413	xxxxxx	13,386,229	xxxxxx	16,200,764	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	116	3,158,851	xxxxxx	3,301,084	xxxxxx	3,313,243	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	195,000	2.972	180,000	3.000	189,000	170,964	3.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	195,000	2.972	180,000	3.000	189,000	170,964	3.000
TOTAL TAXES LEVIED	125	3,328,012		3,471,289		3,484,207		
Assessed Valuation - General Fund	128	\$52,014,463		\$51,932,336		\$52,068,994		
Assessed Valuation - All Other Funds	130	\$56,912,579		\$56,846,476		\$56,987,804		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	14,755,000		14,260,000		13,710,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	163	805,155		732,650		659,248		
TOTAL USD DEBT	165	15,560,155		14,992,650		14,369,248		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 265 will meet on the 8th day of August, 2011 at 7:00pm, at 201 S Main St, Goddard KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	08	27,380,295	20.000	27,999,944	20.000	28,799,064	4,163,949	20.000
Supplemental General (LOB)	08	9,017,732	17.302	9,399,014	18.723	9,793,462	4,565,014	19.888
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	130,555		123,766		150,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	2,213,078	5.997	3,477,264	8.004	4,265,000	1,836,316	8.000
Driver Training	18	81,232		69,450		110,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	2,350,474		2,300,000		2,700,000		
Professional Development	25	17,888		14,042		40,000		
Parent Education Program	28	57,330		57,584		70,000		
Summer School	29	0		0		0		
Special Education	30	5,053,673		5,373,277		5,935,000		
Vocational Education	34	219,265		244,517		325,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	1,324,193		2,261,898		476,500		
Federal Funds	07	568,455		486,013		160,000		
Gifts and Grants	35	129,491		118,097		160,000		
At Risk (K-12)	11	113,139		118,542		160,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	2,544,599		2,423,994		2,750,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS  
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2011-2012

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	1,916,753		1,693,716		3,218,059		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	101,108		435,848		0		
Activity Fund	56	0		420,257		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	8,187,502	22.003	12,693,150	26.108	11,034,116	5,072,241	22.097
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	15,637,520	69.985
TOTAL USD EXPENDITURES	100	61,403,540	65.302	69,710,728	70.835	89,989,200	15,637,520	69.985
Less: Transfers	105	10,171,004	xxxxxx	11,322,853	xxxxxx	8,885,000	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	51,232,536	xxxxxx	58,387,875	xxxxxx	81,104,200	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	118	13,926,008	xxxxxx	15,383,028	xxxxxx	15,637,520	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	13,926,008		15,383,028		15,637,520		
Assessed Valuation - General Fund	128	\$198,812,729		\$202,081,831		\$208,197,425		
Assessed Valuation - All Other Funds	130	\$219,631,539		\$223,217,368		\$229,539,468		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	136	84,956,000		131,310,000		126,680,000		
Capital Outlay Bonds	140	2,105,000		1,070,000		2,750,000		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	87,061,000		132,380,000		129,430,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 266 will meet on the 8th day of August, 2011 at 6:15 PM, at 11611 W. 49th St N, Maize, KS 67101 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the Educational Service Center and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	37,104,507	20.000	37,146,850	20.000	37,135,098	6,463,889	20.000
Supplemental General (LOB)	08	12,200,000	17.990	12,400,000	18.277	12,400,000	6,564,450	19.068
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	169,577		172,518		204,915	1,533,400	
Virtual Education	15	0		0		0	1,223,299	3.500
Capital Outlay	16	5,013,358	3.500	6,030,184	3.495	3,150,000	89,150	
Driver Training	18	20,026		77,066		0	0	
Extraordinary School Program	22	0		0		0	2,675,500	
Food Service	24	2,366,750		2,285,230		82,000	0	
Professional Development	26	33,437		71,852		209,751	0	
Parent Education Program	28	174,262		178,697		35,000	0	
Summer School	29	0		13,945		8,084,936	0	
Special Education	30	6,754,980		7,119,507		1,058,700	0	
Vocational Education	34	986,087		1,002,147		0	0	0.000
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Federal Funds	47	0		0		0	0	
Gifts and Grants	07	355,873		268,552		301,806	400,000	
At Risk (4Yr Old)	11	22,547		261,615		78,040	0	0.000
Cost of Living	33	67,484	0.000	69,945	0.000	0	0	0.000
At Risk (K-12)	13	1,282,820		1,434,211		1,501,315	0	0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	2,144,357		1,891,237		3,470,420		
Contingency Reserve	53	0		22,789				
Textbook & Student Material Revolving	55	693,714		940,303				
Activity Fund	56	0		242,514				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	7,411,187	12.360	7,494,635	14.565	8,147,993	5,285,850	15.123
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0				
TOTAL USD EXPENDITURES	100	76,801,066	53.850	79,123,817	58.341	80,659,384	19,637,488	57.691
Less: Transfers	105	13,387,404	xxxxxx	13,213,768	xxxxxx	11,582,623	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	63,413,662	xxxxxx	65,910,051	xxxxxx	69,076,761	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	17,442,048	xxxxxx	18,682,151	xxxxxx	19,637,488	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	374,843	1.000	381,337	0.999	425,000	349,660	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	374,843	1.000	381,337	0.999	425,000	349,660	1.000
TOTAL TAXES LEVIED	125	17,776,418		19,022,737		19,987,148		
Assessed Valuation - General Fund	128	\$307,402,916		\$314,816,421		\$323,194,459		
Assessed Valuation - All Other Funds	130	\$332,953,704		\$340,814,913		\$349,514,018		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	95,425,000		92,440,000		89,150,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	95,425,000		92,440,000		89,150,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 267 will meet on the 15th day of August, 2011 at 7:00 PM, at Andale High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at [www.usd267.com](http://www.usd267.com) and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	08	10,770,492	20.000	10,905,623	20.000	10,850,078	1,820,427	20.000
Supplemental General (LOB)	08	3,526,880	16.284	3,512,925	19.014	3,829,414	1,916,885	19.595
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	462,204	5.995	711,259	5.999	1,166,000	586,936	6.000
Driver Training	18	23,321		25,768		49,500		
Extraordinary School Program	22	0		0		0		
Food Service	24	764,936		733,200		901,000		
Professional Development	26	14,063		7,231		17,575		
Parent Education Program	28	0		0		0		
Summer School	29	6,456		954		0		
Special Education	30	2,080,811		2,206,970		2,465,000		
Vocational Education	34	197,815		187,142		504,876		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	333,225		192,105		253,466		
Gifts and Grants	35	24,456		5,718		120,000		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	335,804		376,771		487,072		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Code Line	2009-2010 Actual			2010-2011 Actual			PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Amount of 2011 Tax to be Levied (8)	Actual Expenditures (3)	Actual Tax Rate* (4)	Amount of 2011 Tax to be Levied (8)	Expenditures (5)	Est. Tax Rate* (7)	Est. Tax Rate* (7)
Fund--Continued									
59	646,222			559,233		1,024,519			
60	55,034			0					
61	5,879			154,658					
62	0			120,310					
63	0			0					
64	2,862,015	22.163	19,316	2,549,196	19.316	17,241,696	2,902,908	17.605	17.605
65	0	0.000	0	0	0.000	0	0	0.000	0.000
66	0	0.000	0	0	0.000	0	0	0.000	0.000
67	0	0.000	0	0	0.000	0	0	0.000	0.000
68	0	0.000	0	0	0.000	0	0	0.000	0.000
78	22,039,613	64.462	64,319	22,359,050	64.319	6,065,944	24,570,508	65.400	65.400
100	2,711,933	xxxxxx	3,329,448	3,381,794	xxxxxx	21,241,050	3,329,448	xxxxxx	xxxxxx
105	19,397,690	xxxxxx	19,397,690	19,397,690	xxxxxx	6,065,944	6,065,944	xxxxxx	xxxxxx
110	5,890,460	xxxxxx	5,890,460	5,890,460	xxxxxx	5,890,460	5,890,460	xxxxxx	xxxxxx
115	209,243,748	xxxxxx	209,243,748	209,243,748	xxxxxx	209,243,748	209,243,748	xxxxxx	xxxxxx
120	5,890,460	xxxxxx	5,890,460	5,890,460	xxxxxx	5,890,460	5,890,460	xxxxxx	xxxxxx
125	586,626,101	xxxxxx	586,626,101	586,626,101	xxxxxx	586,626,101	586,626,101	xxxxxx	xxxxxx
128	593,213,748	xxxxxx	593,213,748	593,213,748	xxxxxx	593,213,748	593,213,748	xxxxxx	xxxxxx
130	209,243,748	xxxxxx	209,243,748	209,243,748	xxxxxx	209,243,748	209,243,748	xxxxxx	xxxxxx
135	23,780,000	0.000	0	23,780,000	0.000	0	23,780,000	0.000	0.000
140	0	0.000	0	0	0.000	0	0	0.000	0.000
145	0	0.000	0	0	0.000	0	0	0.000	0.000
146	0	0.000	0	0	0.000	0	0	0.000	0.000
148	0	0.000	0	0	0.000	0	0	0.000	0.000
150	0	0.000	0	0	0.000	0	0	0.000	0.000
153	0	0.000	0	0	0.000	0	0	0.000	0.000
155	23,780,000	0.000	0	23,780,000	0.000	0	23,780,000	0.000	0.000

Clerk of the Board

Code No. 99

President

10/20/2011 1:33 PM

989886  
KSD0145745

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 288 will meet on the 22 day of August, 2011 at 6 PM, at 100 W. 6th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Cheney District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
06	5,293,505	20.000	5,243,817	20.000	5,082,624	549,283	20.000
08	1,729,358	20.668	1,732,267	20.668	1,707,945	754,946	23.726
Supplemental General (LOB)							
10	0	0.000	0	0.000	0	0	0.000
12	0	0.000	0	0.000	0	0	0.000
14	0	0.000	0	0.000	0	0	0.000
15	0	0.000	0	0.000	0	0	0.000
16	308,392	8.000	354,732	6.020	899,000	158,617	6.165
18	15,994		15,684		47,300		
22	0		0		380,118		
24	308,638		308,453		40,538		
28	22,481		28,171		0		
29	74,957		83,630		0		
30	831,735		891,523		1,228,118		
34	320,622	0.000	299,744	0.000	330,000	0	0.000
42	0	0.000	0	0.000	0	0	0.000
44	0	0.000	0	0.000	0	0	0.000
45	0	0.000	0	0.000	0	0	0.000
47	0		80,626		70,640		
48	94,124		94,124		0		
50	83		83		2,108		
51	35,782		35,696		40,000		
53	0	0.000	0	0.000	0	0	0.000
55	185,219		201,329		209,897		
58	0	0.000	0	0.000	0	0	0.000
59	0	0.000	0	0.000	0	0	0.000

Code Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
Fund--Continued							
81	239,785		287,052		516,694		
83	1,499		898		0		
85	22,845		35,353		0		
86	0		24,760		0		
87	0		0		0		
82	643,540	10.781	648,110	10.711	652,630	382,674	11.879
88	0	0.000	0	0.000	0	0	0.000
89	0	0.000	0	0.000	0	0	0.000
90	0	0.000	0	0.000	0	0	0.000
91	0	0.000	0	0.000	0	0	0.000
92	0	0.000	0	0.000	0	0	0.000
93	0	0.000	0	0.000	0	0	0.000
94	0	0.000	0	0.000	0	0	0.000
95	0	0.000	0	0.000	0	0	0.000
96	0	0.000	0	0.000	0	0	0.000
97	0	0.000	0	0.000	0	0	0.000
98	0	0.000	0	0.000	0	0	0.000
99	0	0.000	0	0.000	0	0	0.000
100	10,112,203	59.759	10,277,639	61.299	11,182,603	1,825,517	61.799
105	1,717,859	xxxxxx	1,890,680	xxxxxx	1,609,115	xxxxxx	xxxxxx
110	6,984,247	xxxxxx	6,578,059	xxxxxx	6,573,788	xxxxxx	xxxxxx
115	1,894,153	xxxxxx	1,717,723	xxxxxx	1,825,517	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED							
80	0	0.000	0	0.000	0	0	0.000
81	0	0.000	0	0.000	0	0	0.000
82	0	0.000	0	0.000	0	0	0.000
83	0	0.000	0	0.000	0	0	0.000
84	110,000		110,000		110,000	75,667	2.414
85	17,338		17,338		24,400	23,735	0.777
86	127,338	3.509	133,737	3.589	134,400	97,432	3.191
87	0		1,822,012		1,822,012		
88	2,011,304		2,011,304		2,011,304		
89	328,891,625		328,891,625		328,891,625		
90	532,032,024		532,032,024		532,032,024		
91	209		209		209		
92	3,970,000		2,950,000		2,400,000		
93	0		0		0		
94	0		0		0		
95	0		0		0		
96	0		0		0		
97	0		0		0		
98	0		0		0		
99	0		0		0		
100	3,970,000		2,950,000		2,400,000		
101	0		0		0		
102	0		0		0		
103	0		0		0		
104	0		0		0		
105	3,970,000		2,950,000		2,400,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 269 will meet on the 8th day of August, 2011 at 7:30 PM, at Palco High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	08	1,859,888	20,000	1,543,929	20,000	1,572,694	922,263	20,000
Supplemental General (LOB)	08	501,600	15,916	514,426	12,624	608,839	478,619	10,192
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	406,768	8.000	257,847	8.000	740,000	375,673	8.000
Driver Training	18	2,259		2,200		255		
Extraordinary School Program	22	0		0		0		
Food Service	24	115,316		118,687		149,635		
Professional Development	26	8,442		5,065		5,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	309,942		258,959		358,872		
Vocational Education	34	81,483		45,000		81,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	40,552		89,458		29,243		
Gifts and Grants	35	40,707		5,767		0		
At Risk (4Yr Old)	11	8,024		7,874		9,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	107,923		95,229		104,771		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	93,447		88,031		159,336		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	7,719		2,844		0		
Activity Fund	58	0		15,112		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	1,778,555	38,192
TOTAL USD EXPENDITURES	100	3,384,070	43.918	3,048,417	40.624	3,716,445		
Less: Transfers	105	529,150	xxxxxx	447,509	xxxxxx	579,874	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	2,854,920	xxxxxx	2,600,908	xxxxxx	3,136,571	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,414,313	xxxxxx	1,631,258	xxxxxx	1,778,555	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	31,203	1.000	40,603	1.000	44,284	45,457	0.968
Rep Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	31,203	1.000	40,603	1.000	44,284	45,457	0.968
TOTAL TAXES LEVIED	125	1,446,788		1,671,918		1,822,839		
Assessed Valuation - General Fund	128	\$31,576,293		\$39,527,874		\$48,113,148		
Assessed Valuation - All Other Funds	130	\$32,408,773		\$40,370,040		\$48,959,132		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board



STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 271 will meet on the 22nd day of August, 2011 at 6:00 PM at Cafeteria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 201 North Cypress, Stockton, KS 67869 and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code	99	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)			
OPERATING	06	2,414,039	20,000	2,390,797	20,000	2,302,020	537,827	20,000	
General	08	797,239	28,966	781,687	26,283	793,833	717,253	24,787	
Supplemental General (LOB)		0	0	0	0	0	0	0,000	
SPECIAL REVENUE	10	0	0,000	0	0,000	0	0	0,000	
Adult Education	12	0	0	0	0	0	0	0,000	
Adult Supplemental Education	14	0	0	0	0	0	0	0,000	
Bilingual Education	15	0	0	0	0	0	0	0,000	
Virtual Education	16	198,037	8,000	394,747	8,000	811,345	231,494	8,000	
Capital Outlay	18	4,157	0	6,184	0	0	15,128	0,000	
Driver Training	22	0	0	0	0	241,764	0	0,000	
Extraordinary School Program	24	194,947	0	205,194	0	6,295	0	0,000	
Ford Service	26	536	0	4,765	0	0	0	0,000	
Professional Development	28	0	0	0	0	0	0	0,000	
Parent Education Program	29	0	0	0	0	0	0	0,000	
Summer School	30	422,865	0	432,030	0	573,792	92,558	0,000	
Special Education	34	74,844	0	76,718	0	0	0	0,000	
Vocational Education	42	0	0,000	0	0,000	0	0	0,000	
Special Liability Expense Fund	44	0	0,000	0	0,000	0	0	0,000	
School Retirement	45	0	0,000	0	0,000	0	0	0,000	
Extraordinary Growth Facilities	47	0	0	0	0	83,040	0	0,000	
Special Reserve Fund	07	97,540	0	105,798	0	0	0	0,000	
Federal Funds	35	0	0	0	0	0	16,000	0,000	
Gifts and Grants	11	17,533	0	3,942	0	0	0	0,000	
At Risk (4Yr Old)	33	0	0,000	0	0,000	0	0	0,000	
Cost of Living	13	215,000	0	181,683	0	0	178,000	0,000	
At Risk (K-12)	19	0	0,000	0	0,000	0	0	0,000	
Declining Enrollment									

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 271 will meet on the 22nd day of August, 2011 at 6:00, at Cafeteria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 201 North Cypress, Stockton, KS 67869 and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code	99	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)			
OPERATING	06	2,414,039	20,000	2,390,797	20,000	2,302,020	537,827	20,000	
General	08	797,239	28,966	781,687	26,283	793,833	717,253	24,787	
Supplemental General (LOB)		0	0	0	0	0	0	0,000	
SPECIAL REVENUE	10	0	0,000	0	0,000	0	0	0,000	
Adult Education	12	0	0	0	0	0	0	0,000	
Adult Supplemental Education	14	0	0	0	0	0	0	0,000	
Bilingual Education	15	0	0	0	0	0	0	0,000	
Virtual Education	16	198,037	8,000	394,747	8,000	811,345	231,494	8,000	
Capital Outlay	18	4,157	0	6,184	0	0	15,128	0,000	
Driver Training	22	0	0	0	0	241,764	0	0,000	
Extraordinary School Program	24	194,947	0	205,194	0	6,295	0	0,000	
Ford Service	26	536	0	4,765	0	0	0	0,000	
Professional Development	28	0	0	0	0	0	0	0,000	
Parent Education Program	29	0	0	0	0	0	0	0,000	
Summer School	30	422,865	0	432,030	0	573,792	92,558	0,000	
Special Education	34	74,844	0	76,718	0	0	0	0,000	
Vocational Education	42	0	0,000	0	0,000	0	0	0,000	
Special Liability Expense Fund	44	0	0,000	0	0,000	0	0	0,000	
School Retirement	45	0	0,000	0	0,000	0	0	0,000	
Extraordinary Growth Facilities	47	0	0	0	0	83,040	0	0,000	
Special Reserve Fund	07	97,540	0	105,798	0	0	0	0,000	
Federal Funds	35	0	0	0	0	0	16,000	0,000	
Gifts and Grants	11	17,533	0	3,942	0	0	0	0,000	
At Risk (4Yr Old)	33	0	0,000	0	0,000	0	0	0,000	
Cost of Living	13	215,000	0	181,683	0	0	178,000	0,000	
At Risk (K-12)	19	0	0,000	0	0,000	0	0	0,000	
Declining Enrollment									

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	126,044		102,387		189,416		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	5,304		15				
Activity Fund	56	0		0				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	87,000	10.247	165,101	9.931	225,125	238,276	8.234
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0				
TOTAL USD EXPENDITURES	100	4,653,105	68.213	4,850,946	64.194	5,528,316	1,724,850	61.021
Less: Transfers	105	884,541	xxxxxx	871,629	xxxxxx	783,602	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	3,768,564	xxxxxx	3,979,317	xxxxxx	4,744,714	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,684,274	xxxxxx	1,675,672	xxxxxx	1,724,850	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	66,600	2.500	68,172	2.476	72,800	72,354	2.500
Rec Comm Emp Benefits & Spec Lab	85	0	0.000	0	0.000	5,700	6,738	0.233
TOTAL OTHER	120	66,600	2.500	68,172	2.476	78,500	79,092	2.733
TOTAL TAXES LEVIED	125	1,729,937		1,742,154		1,803,942		
Assessed Valuation - General Fund	128	\$23,939,272		\$24,626,856		\$26,891,343		
Assessed Valuation - All Other Funds	130	\$25,943,205		\$26,547,242		\$28,936,751		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	1,800,000		1,800,000		1,705,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	1,800,000		1,800,000		1,705,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 272 will meet on the 8th day of August, 2011 at 7:45 PM, at 708 Locust for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Cawker City - District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,096,690	20.000	3,215,000	20.000	3,041,766	401,196	20.000
Supplemental General (LOB)	08	739,999	17.955	815,000	20.670	815,000	454,407	19.852
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	117,873	3.000	30,245	3.000	863,456	68,668	3.000
Driver Training	18	8,150		5,779		9,720		
Extraordinary School Program	22	0		0		0		
Food Service	24	222,805		221,453		309,020		
Professional Development	26	8,113		7,497		15,496		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	567,927		659,384		683,244		
Vocational Education	34	101,485		114,738		126,715		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	130,270		128,725		121,803		
Gifts and Grants	35	0		0		50,000		
At Risk (4Yr Old)	11	83,548		89,526		85,500		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	254,360		145,300		162,500		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	147,772		117,098		214,289		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	3,184		19,710				
Activity Fund	56	0		14,867		0		
Tuition Reimbursement Fund	57	0		0		0	0	0.000
DEBT SERVICE								
Bond and Interest #1	52	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	53	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		8,497,509	924,271	42.852
TOTAL USD EXPENDITURES	100	5,482,176	40.955	5,684,322	43.570	8,497,509	924,271	42.852
Less: Transfers	105	965,382	xxxxxx	1,027,069	xxxxxx	876,013	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	4,516,794	xxxxxx	4,657,257	xxxxxx	5,621,496	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	814,431	xxxxxx	901,299	xxxxxx	924,271	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Empo Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	814,431		901,299		924,271		
Assessed Valuation - General Fund	128	\$18,425,793		\$18,149,957		\$20,059,820		
Assessed Valuation - All Other Funds	130	\$21,204,907		\$21,346,628		\$22,889,179		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 273 will meet on the 22nd day of August, 2011 at 6:00 PM, at 2020 N. Independence, Beloit, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	6,124,268	20.000	6,171,040	20.000	8,200,487	853,253	20.000
Supplemental General (LOB)	08	1,731,481	19.403	1,762,868	19.070	1,739,850	993,507	20.980
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		1,967		2,000		
Bilingual Education	14	1,846		0		0		
Virtual Education	15	0		0		1,127,000	378,848	8.000
Capital Outlay	16	172,484	7.991	550,596	7.990	1,127,000	17,295	
Driver Training	18	12,233		15,845		0		
Extraordinary School Program	22	0		0		371,830		
Food Service	24	357,293		361,101		35,010		
Professional Development	26	17,115		8,355		155,000		
Parent Education Program	28	141,492		151,733		0		
Summer School	29	0		0		1,481,116		
Special Education	30	1,257,968		1,306,403		342,000		
Vocational Education	34	310,837		267,626		0	0	0.000
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	46	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	1,356,382		1,195,333		179,230		
Federal Funds	07	243,167		220,266		0		
Gifts and Grants	35	1,491		120,059		131,000		
At Risk (4Yr Old)	11	111,000		0	0.000	0	0	0.000
Cost of Living	33	0		277,309	0.000	341,784		
At Risk (K-12)	13	339,000	0.000	0	0.000	0	0	0.000
Declining Enrollment	19	0		0		0		

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	547,979		476,338		881,222		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		76,108				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	69	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	3,771,405		4,027,693		4,445,230		
TOTAL USD EXPENDITURES	100	16,497,431	47.394	16,980,742	47.060	17,449,044	2,225,608	48.980
Less: Transfers	105	4,047,454	xxxxxx	3,519,026	xxxxxx	2,356,880	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	12,449,977	xxxxxx	13,471,717	xxxxxx	15,092,164	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	2,043,000	xxxxxx	2,066,828	xxxxxx	2,225,608	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	2,043,000		2,066,828		2,225,608		
Assessed Valuation - General Fund	128	\$40,259,767		\$41,183,507		\$42,662,643		
Assessed Valuation - All Other Funds	130	\$44,910,012		\$45,842,093		\$47,355,980		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 274 will meet on the 8th day of August, 2011 at 6:00 P.M., at 621 Center Ave suite 103 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	08	3,229,266	20.000	3,246,450	20.000	3,176,712	1,293,221	20.000
Supplemental General (LOB)	08	639,989	16.529	950,000	16.103	1,076,733	1,005,272	14.983
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	391,329	3.991	334,231	4.000	908,530	268,727	4.000
Driver Training	18	9,300		9,713		15,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	253,338		261,704		407,241		
Professional Development	26	6,289		2,682		16,480		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	621,478		646,004		922,832		
Vocational Education	34	179,991		195,956		198,044		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	104,242		92,838		89,603		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	275,135		287,581		258,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERs Special Retirement Contribution	51	186,870		161,588		300,552		
Contingency Reserve	53	0		40,233				
Textbook & Student Material Revolving	55	7,294		30,615				
Activity Fund	56	0		45,191		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	2,567,220	38.963
TOTAL USD EXPENDITURES	100	5,894,523	40.520	6,304,726	40.103	7,365,777		
Less: Transfers	105	1,154,345	xxxxxx	1,429,933	xxxxxx	1,207,520	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	4,740,178	xxxxxx	4,874,793	xxxxxx	6,158,257	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,294,720	xxxxxx	1,931,929	xxxxxx	2,567,220	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	91,760	1.748	62,500	1.991	141,160	113.635	1.691
Rec Comm Emp Benefits & Spec Liab	88	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	91,760	1.748	62,500	1.991	141,160	113.635	1.691
TOTAL TAXES LEVIED	125	1,360,805		2,030,159		2,680,855		
Assessed Valuation - General Fund	128	\$30,699,422		\$46,772,293		\$64,661,073		
Assessed Valuation - All Other Funds	130	\$33,174,932		\$43,295,233		\$67,181,747		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 275 will meet on the 8th day of August, 2011 at 6:30 p.m., at 5th and Wilson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at USD 275 District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	921,548	20.000	898,450	20.000	828,954	346,041	20.000
Supplemental General (LOB)	08	308,474	17.934	300,842	15.989	293,780	282,651	15.916
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	0		0		0	0	
Virtual Education	15	0		0		0	0	
Capital Outlay	16	74,623	8.000	203,636	8.000	285,000	142,069	8.000
Driver Training	18	0		2,268		1,727	0	
Extraordinary School Program	22	0		0		0	0	
Food Service	24	70,672		70,818		115,084	1,162	
Professional Development	26	362		303		0	0	
Parent Education Program	28	0		0		0	0	
Summer School	29	0		0		248,792	0	
Special Education	30	144,113		137,506		0	0	
Vocational Education	34	0	0.000	0	0.000	0	0	0.000
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		32,320	0	
Federal Funds	07	69,262		40,118		5,022	0	
Gifts and Grants	35	32,066		2,098		0	0	
At Risk (4Yr Old)	11	0		0		0	0	
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	67,587	0.000	73,622	0.000	65,000	0	0.000
Declining Enrollment	19	0		0		0	0	

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	40,298		43,401		80,292		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	76		1,798				
Activity Fund	56	0		10,350				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0				
TOTAL USD EXPENDITURES	100	1,729,082	45.934	1,785,728	43.988	1,957,133	770,761	43.916
Less: Transfers	105	268,028	xxxxxx	282,762	xxxxxx	231,914	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	1,461,054	xxxxxx	1,502,966	xxxxxx	1,725,219	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	691,208	xxxxxx	743,985	xxxxxx	770,761	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	1,381	0.138	984	0.234	4,000	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	1,381	0.138	984	0.234	4,000	0	0.000
TOTAL TAXES LEVIED	125	693,311		747,991		770,761		
Assessed Valuation - General Fund	126	\$14,788,098		\$16,655,542		\$17,302,034		
Assessed Valuation - All Other Funds	130	\$15,245,462		\$17,114,937		\$17,758,634		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

\_\_\_\_\_  
President

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Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 281 will meet on the 11th day of August, 2011 at 7:45 AM, at 117 N 3rd Ave, Hill City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	08	2,909,263	20.000	2,829,694	20.000	2,818,368	1,051,038	20.000
Supplemental General (LOB)	08	970,479	22.450	988,318	20.670	990,959	921,879	16.693
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	711,366	8.000	1,431,787	8.000	850,000	441,791	8.000
Driver Training	18	2,432		8,176		8,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	201,870		204,923		204,689		
Professional Development	26	23,603		10,021		33,500		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	607,079		539,097		609,676		
Vocational Education	34	112,993		107,340		129,125		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	123,094		123,817		97,147		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
AT RISK (K-12)	13	172,181		193,914		217,705		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	184,471		147,363		272,621		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	4,907		15,989				
Activity Fund	56	0		73,420				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	2,414,708	44.693
TOTAL USD EXPENDITURES	100	6,023,615	50.450	6,663,859	48.570	6,231,689	710,054	xxxxxxx
Less: Transfers	105	901,679	xxxxxx	982,601	xxxxxx	5,521,635	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	5,121,936	xxxxxx	5,671,258	xxxxxx	2,414,708	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	2,118,324	xxxxxx	2,282,284	xxxxxx			
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	69,900	65,197	1.181
Recreation Commission	84	39,093	1.000	47,884	1.002	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	69,900	65,197	1.181
TOTAL OTHER	120	39,093	1.000	47,884	1.002	2,479,905		
TOTAL TAXES LEVIED	125	2,160,192		2,330,594		\$52,551,905		
Assessed Valuation - General Fund	128	\$39,481,427		\$46,110,823		\$55,223,864		
Assessed Valuation - All Other Funds	130	\$42,116,647		\$47,766,151				
Outstanding Indebtedness, July 1	135	2009		2010		2011		
General Obligation Bonds	140	0		0		0		
Capital Outlay Bonds	145	0		0		0		
Temporary Note	150	0		0		0		
No-Fund Warrant	153	0		0		0		
Lease Purchase Principal	155	0		0		0		
TOTAL USD DEBT								

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 282 will meet on the 8th day of August, 2011 at 7:00 p.m., at 1201 St Hwy 99, Howard, Kansas 67349 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,257,348	20.000	3,159,794	20.000	3,023,244	266,388	20.000
Supplemental General (LOB)	08	1,065,903	30.230	1,048,177	29.710	885,000	504,060	31.317
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	0		0		0	0	
Virtual Education	15	0		0		919,421	0	0.000
Capital Outlay	16	372,027	3.950	36,148	0.000	4,169		
Driver Training	18	2,955		4,203		0		
Extraordinary School Program	22	0		0		257,700		
Food Service	24	299,072		201,849		0		
Professional Development	26	0		139		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		921,852		
Special Education	30	822,067		782,127		130,000		
Vocational Education	34	124,550		130,000		0	0	0.000
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
School Retirement	45	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	46	0		0		0		
Special Reserve Fund	47	0		0		152,276		
Federal Funds	07	189,611		207,018		6,600		
Gifts and Grants	35	4,473		6,358		16,600		
At Risk (4Yr Old)	11	16,048		16,500		0	0	0.000
Cost of Living	33	0		0		397,421		
At Risk (K-12)	13	315,347		238,580		0	0	0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	280,324		227,677		421,203		
Contingency Reserve	53	0		13,110				
Textbook & Student Material Revolving	55	6,522		5,279				
Activity Fund	56	0		28,780				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	69	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	2,080,733		2,035,887		2,412,262		
TOTAL USD EXPENDITURES	100	8,838,590	54.190	8,119,626	49.710	9,547,648	770,448	51.317
Less: Transfers	105	1,615,910	xxxxxx	1,564,750	xxxxxx	1,502,352	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	7,322,680	xxxxxx	6,554,876	xxxxxx	8,045,296	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	956,273	xxxxxx	849,102	xxxxxx	770,448	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	956,273		849,102		770,448		
Assessed Valuation - General Fund	128	\$15,655,112		\$15,395,317		\$13,319,392		
Assessed Valuation - All Other Funds	130	\$18,661,764		\$18,390,444		\$18,095,488		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 283 will meet on the 10th day of August, 2011 at 8:00 p.m., at Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,050,683	20.000	1,980,147	20.000	1,999,242	240,000	20.000
Supplemental General (LOB)	08	110,000	5.503	110,000	6.219	185,000	157,397	12.297
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	83,204	0.000	0	0.000	207,387	0	0.000
Driver Training	18	0		3,788		6,500		
Extraordinary School Program	22	0		0		0		
Food Service	24	142,498		147,021		172,602		
Professional Development	26	5,682		3,822		10,036		
Parent Education Program	28	2,600		2,320		3,500		
Summer School	29	0		0		0		
Special Education	30	385,699		335,531		402,531		
Vocational Education	34	93,834		108,184		144,961		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	91,039		91,891		89,485		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	25,000		25,000		25,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	219,266		240,818		260,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000



Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	64,719		56,894		103,547		
Contingency Reserve	53	0		9,000				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		24,319				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	141,388	9.101	142,493	8.486	143,283	100,720	7.869
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	498,117	40.166
TOTAL USD EXPENDITURES	100	3,415,590	34.604	3,281,228	34.705	3,753,054		
Less: Transfers	105	782,813	xxxxxx	767,337	xxxxxx	739,700	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	2,632,777	xxxxxx	2,513,891	xxxxxx	3,013,354	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	418,907	xxxxxx	395,130	xxxxxx	498,117	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	418,907		395,130		498,117		
Assessed Valuation - General Fund	128	\$11,882,330		\$11,007,667		\$12,000,000		
Assessed Valuation - All Other Funds	130	\$12,681,353		\$11,808,958		\$12,800,000		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	1,220,000		1,135,000		1,045,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	1,220,000		1,135,000		1,045,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 284 will meet on the 8th day of August, 2011 at 7:00 p.m., at 219 Broadway, Cottonwood Falls, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at USD #284 Board Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,405,088	20.000	3,159,658	20.000	3,056,130	744,673	20.000
Supplemental General (LOB)	08	1,030,469	23.795	888,150	22.570	1,062,261	850,517	21.095
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	0		0		0	0	
Virtual Education	15	0		0		0	0	
Capital Outlay	16	182,075	5.000	270,000	4.000	500,000	233,848	5.800
Driver Training	18	0		0		0	0	
Extraordinary School Program	22	0		0		0	0	
Food Service	24	228,855		211,790		241,550	20,000	
Professional Development	26	5,812		5,686		0	0	
Parent Education Program	28	0		0		0	0	
Summer School	29	0		0		0	0	
Special Education	30	688,610		661,970		698,470	162,000	
Vocational Education	34	120,582		103,098		0	0	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
School Retirement	45	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	47	0		0		0	0	
Special Reserve Fund	07	105,731		102,193		114,409	25,000	
Federal Funds	35	11,172		12,510		0	0	
Gifts and Grants	11	0		0		0	0	
At Risk (47 Old)	01	0	0.000	0	0.000	0	0	0.000
Cost of Living	33	0		0		0	0	
At Risk (K-12)	13	244,043	0.000	217,188	0.000	262,812	0	0.000
Declining Enrollment	19	0		0		0	0	

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
XPERS Special Retirement Contribution	51	218,760		111,810		204,960		
Contingency Reserve	53	6,883		0				
Textbook & Student Material Revolving	55	21,786		25,064				
Activity Fund	56	0		34,874				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	202,610	3.419	207,660	6.066	217,200	231,350	5.738
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,471,266	52.214	6,009,649	52.638	6,554,782	2,060,388	52.633
Less: Transfers	105	1,233,791	xxxxxx	1,061,654	xxxxxx	1,050,268	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	5,237,475	xxxxxx	4,947,995	xxxxxx	5,504,514	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,964,782	xxxxxx	2,056,945	xxxxxx	2,060,388	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	120,964	3.000	121,900	3.000	138,460	120,943	3.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	120,964	3.000	121,900	3.000	138,460	120,943	3.000
TOTAL TAXES LEVIED	125	2,080,952		2,177,993		2,181,331		
Assessed Valuation - General Fund	128	\$35,606,443		\$36,844,466		\$37,233,670		
Assessed Valuation - All Other Funds	130	\$38,722,190		\$39,949,090		\$40,318,555		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	1,345,000		1,185,000		1,015,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	1,345,000		1,185,000		1,015,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 285 will meet on the 22nd day of August, 2011 at 7:00 PM, at Cedar Vale High School Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,397,798	20.000	1,377,920	20.000	1,477,588	114,550	20.000
Supplemental General (LOB)	08	276,316	20.790	315,000	23.186	302,000	156,203	23.231
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	22,710	0.000	17,593	0.000	207,407	0	0.000
Driver Training	18	1,617		2,175		6,789		
Extraordinary School Program	22	0		0		0		
Food Service	24	104,571		107,588		145,585		
Professional Development	26	0		0		12		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	156,222		171,261		285,043		
Vocational Education	34	20,901		7,370		8,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	180,194		5,622				
Federal Funds	07	65,524		83,891		61,552		
Gifts and Grants	35	30,518		23,400		60,000		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	127,983		123,570		149,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	65,080		56,819		107,956		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		2,154				
Activity Fund	56	0		25,053		0		
Tuition Reimbursement Fund	57	0		0		0	0	0.000
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	270,753	43.231
TOTAL USD EXPENDITURES	100	2,449,434	40.790	2,319,416	43.186	2,810,912	xxxxxxx	xxxxxxx
Less: Transfers	105	572,973	xxxxxx	538,234	xxxxxx	523,554	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	1,876,461	xxxxxx	1,781,182	xxxxxx	2,287,358	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	268,259	xxxxxx	276,633	xxxxxx	270,753	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	8,500	6,727	1.000
Recreation Commission	84	8,902	1.000	7,698	1.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	85	0	0.000	0	0.000	8,500	6,727	1.000
TOTAL OTHER	120	8,902	1.000	7,698	1.000	17,000	13,454	1.000
TOTAL TAXES LEVIED	125	268,259		283,658		\$5,727,522	\$6,723,906	
Assessed Valuation - General Fund	128	\$5,817,086		\$5,821,993		\$5,727,522	\$6,723,906	
Assessed Valuation - All Other Funds	130	\$6,889,653		\$6,887,652		2011		
Outstanding indebtedness, July 1		2009		2010				
General Obligation Bonds	135	0		0		0	0	
Capital Outlay Bonds	140	0		0		0	0	
Temporary Note	145	0		0		0	0	
No-Fund Warrant	150	0		0		19,540		
Lease Purchase Principal	153	31,450		25,673		19,540		
TOTAL USD DEBT	155	31,450		25,673				

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 286 will meet on the 8th day of August, 2011 at 7:30 PM, at 302 N Sherman, Sedan, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the USD 286 District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,133,059	20.000	3,044,275	20.000	2,883,008	365,224	20.000
Supplemental General (LOB)	08	819,399	17.430	730,461	19.450	709,890	449,343	21.450
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	0		0		0	0	
Virtual Education	15	0		0		0	0	
Capital Outlay	16	35,382	0.000	374,933	0.000	1,810,000		0.000
Driver Training	18	9,651		790		25,993		
Extraordinary School Program	22	0		0		0		
Food Service	24	221,860		213,373		264,632		
Professional Development	26	8,255		2,774		19,142		
Parent Education Program	28	0		0		0		
Summer School	29	0		58,503		0		
Special Education	30	637,932		537,088		613,349		
Vocational Education	34	54,700		62,400		54,106		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	178,927		116,376		119,712		
Gifts and Grants	35	1,668		0		0		
At Risk (4Yr Old)	11	24,072		19,885		19,863		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	339,839	0.000	335,432	0.000	328,000	0	0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	171,935		101,139		189,635		
Contingency Reserve	52	0		0				
Textbook & Student Material Revolving	55	10,391		29,530				
Activity Fund	56	0		82,754				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0				
TOTAL USD EXPENDITURES	100	5,344,950	37.430	5,699,513	39.450	7,035,426	814,567	41.450
Less: Transfers	105	976,410	xxxxxx	857,864	xxxxxx	949,903	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	4,368,540	xxxxxx	4,841,649	xxxxxx	6,088,526	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	619,544	xxxxxx	708,824	xxxxxx	814,567	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	19,873	1.000	20,753	1.000	22,160	20,942	1.000
Rec Comm Empl Benefits & Spec Liab	85	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	19,873	1.000	20,753	1.000	22,160	20,942	1.000
TOTAL TAXES LEVIED	125	637,526		728,150		835,509		
Assessed Valuation - General Fund	128	\$15,305,649		\$16,646,246		\$18,261,186		
Assessed Valuation - All Other Funds	130	\$17,982,244		\$19,326,427		\$20,949,619		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 287 will meet on the 8th day of August, 2011 at 6:50 pm, at 510 E. Franklin, Pomona, Ka for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,788,542	20.000	5,561,620	20.000	5,230,764	663,376	20.000
Supplemental General (LOB)	08	1,763,711	22.135	1,874,716	28.674	1,808,088	949,990	25.039
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	255,708	3.993	0	0.000	1,263,646	151,759	4.000
Driver Training	18	5,689		5,427		71,836		
Extraordinary School Program	22	0		0		0		
Food Services	24	385,276		402,868		591,953		
Professional Development	26	34,033		45,964		81,856		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	949,891		1,078,519		2,001,298		
Vocational Education	34	190,171		216,816		713,707		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	177,295		185,728		145,246		
Gifts and Grants	35	42,429		123,784		7,119		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	399,875		1,064,289		1,180,869		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	286,773		245,400		515,340		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	56	0		47,433				
Activity Fund	58	0		59,934				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	1,765,125	49,039
TOTAL USD EXPENDITURES	100	10,899,193	46.128	10,912,498	48.674	13,601,622	xxxxxxx	xxxxxxx
Less: Transfers	105	3,185,384	xxxxxx	2,946,674	xxxxxx	1,484,009	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	7,713,809	xxxxxx	7,965,824	xxxxxx	12,117,613	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,847,630	xxxxxx	1,735,909	xxxxxx	1,765,125	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	68,285	1.800
Recreation Commission	84	70,337	1.797	76,883	1.797	148,330	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	68,285	1.800
TOTAL OTHER	120	70,337	1.797	76,883	1.797	148,330	0	0.000
TOTAL TAXES LEVIED	128	1,715,176		1,803,614		\$33,168,777		
Assessed Valuation - General Fund	128	\$32,776,285		\$32,839,221		\$37,939,666		
Assessed Valuation - All Other Funds	130	\$37,686,129		\$37,620,616				
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 288 will meet on the 15th day of August, 2011 at 7:00pm, at USD #288 District Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office, and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,418,171	20.000	4,583,026	20.000	4,394,628	395,705	20.000
Supplemental General (LOB)	08	1,176,050	20.044	1,189,998	22.106	1,250,000	644,416	24.089
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	0		0		0	0	
Virtual Education	15	0		0		412,000	0	0.000
Capital Outlay	16	88,197	0.000	141,674	0.000	17,008	0	
Driver Training	18	13,016		13,591		0	0	
Extraordinary School Program	22	0		0		422,800	0	
Food Service	24	366,676		375,849		0	8,000	
Professional Development	28	0		7,000		0	0	
Parent Education Program	29	0		0		816,351	0	
Summer School	30	727,493		792,441		423,026	0	
Vocational Education	34	314,440		347,522		0	0	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	170,624		186,395		282,877	0	
Federal Funds	07	0		0		0	0	
Gifts and Grants	35	0		42,595		75,000	0	
At Risk (4 Yr Old)	11	42,387		0	0.000	0	0	0.000
Cost of Living	33	0	0.000	0	0.000	407,934	0	0.000
At Risk (K-12)	13	274,765		314,247		0	0	
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	221,171		202,822		375,221		
Contingency Reserve	53	33,671		0				
Textbook & Student Material Revolving	55	2,245		12,710				
Activity Fund	56	0		23,358				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	265,246	6.074	272,959	6.024	276,009	137,532	6.085
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	8,120,299	46.118	8,506,187	48.130	9,160,854	1,077,653	50.174
Less: Transfers	105	1,638,019	xxxxxx	1,688,828	xxxxxx	1,456,241	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	6,482,280	xxxxxx	6,819,359	xxxxxx	7,704,613	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	973,476	xxxxxx	1,031,260	xxxxxx	1,077,653	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	973,476		1,031,260		1,077,653		
Assessed Valuation - General Fund	128	\$19,467,462		\$19,736,919		\$19,785,264		
Assessed Valuation - All Other Funds	130	\$22,299,949		\$22,555,774		\$22,599,961		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	3,615,000		3,485,000		3,340,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	3,615,000		3,485,000		3,340,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 289 will meet on the 15th day of August, 2011, 2011 at 7:00 PM, at Board of Education Room, 602 Walnut Street, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office, 602 Walnut Street, and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,613,427	20.000	5,617,398	20.000	5,426,946	820,982	20.000
Supplemental General (LOB)	08	1,891,480	20.049	1,898,333	22.378	1,888,820	1,028,645	22.736
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	12,267		8,616		27,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	266,829	7.991	388,906	7.500	535,000	361,946	8.000
Driver Training	18	9,033		11,285		20,300		
Extraordinary School Program	22	0		0		0		
Food Service	24	536,528		426,129		550,000		
Professional Development	26	0		0		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	886,688		1,045,000		1,125,000		
Vocational Education	34	177,473		177,179		193,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	104,720		108,921		108,475		
Gifts and Grants	35	4,881		7		4,013		
At Risk (4Yr Old)	11	0		0		0		
At Risk (K-12)	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	329,398		395,892		409,204		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPFERS Special Retirement Contribution	51	377,135		311,847		578,517		
Contingency Reserve	53	24,688		0				
Textbook & Student Material Revolving	55	60,706		75,115				
Activity Fund	56	0		50,683		0		
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	754,894	10.361	759,883	10.281	752,281	467,059	10.323
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0		0		0		
COOPERATIVES**								
Special Education	78	0		0		11,615,956	2,678,632	61.059
TOTAL USD EXPENDITURES	100	11,050,047	58.401	11,275,192	60.169	1,610,073	xxxxxxx	xxxxxxx
Less: Transfers	105	1,449,609	xxxxxx	1,795,402	xxxxxx	10,005,883	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	9,600,438	xxxxxx	9,479,790	xxxxxx	2,678,632	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	2,632,357	xxxxxx	2,632,397	xxxxxx			
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	104,000	90,508	2.000
Recreation Commission	84	107,000	1.998	110,000	2.000	9,000	8,688	0.192
Rec Comm Emp Benefits & Spec Lib	86	8,100	0.163	8,100	0.157	113,000	99,194	2.192
TOTAL OTHER	120	115,100	2.161	118,100	2.157	2,777,826		
TOTAL TAXES LEVIED	125	2,729,720		2,729,781		\$41,049,079		
Assessed Valuation - General Fund	128	\$40,386,169		\$40,958,929		\$45,243,216		
Assessed Valuation - All Other Funds	130	\$44,671,482						
Outstanding Indebtedness, July 1				2010		2011		
General Obligation Bonds	135	7,870,000		7,215,000		6,740,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		6,740,000		
TOTAL USD DEBT	155	7,670,000		7,215,000				

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

Clerk of the Board

President

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 290 will meet on the 8th day of August, 2011 at 6:45 PM, at 1230 S. Ash for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Ottawa Middle School and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget: The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	14,518,500	20.000	14,527,919	20.000	14,369,894	2,092,050	20.000
Supplemental General (LOB)	08	4,595,481	18.446	4,848,870	20.842	4,848,870	2,473,242	21.246
SPECIAL REVENUE								
Adult Education	10	177,478	0.500	161,861	0.500	172,723	58,204	0.500
Adult Supplemental Education	12	5,754		21,959		23,398		
Bilingual Education	14	67,957		47,431		55,700		
Virtual Education	15	0		0		0		
Capital Outlay	16	652,705	4.000	781,839	3.730	1,838,190	582,039	5.000
Driver Training	18	14,113		15,552		65,400		
Extraordinary School Program	22	0		0		0		
Food Service	24	1,068,392		1,038,905		1,177,405		
Professional Development	26	26,205		38,100		269,580		
Parent Education Program	28	10,400		10,400		23,600		
Summer School	29	0		0		0		
Special Education	30	3,411,062		3,385,398		3,646,030		
Vocational Education	34	638,277		539,559		626,184		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		866,931		
Federal Funds	07	892,036		1,011,268		101,010		
Gifts and Grants	35	26,646		25,001		83,720		
At Risk (4Yr Old)	11	96,183		92,695		0		
At Risk (4Yr Old)	33	0	0.000	0	0.000	0	0	0.000
Cost of Living	13	2,272,861		2,375,287		2,844,827		
At Risk (K-12)	19	0	0.000	0	0.000	0	0	0.000
Declining Enrollment								

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	1,068,617		916,635		1,649,943		
Contingency Reserve	53	211,000		217,922				
Textbook & Student Material Revolving	55	82,313		459,471				
Activity Fund	56	0		111,773				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	2,588,031	14.219	2,609,402	13.043	2,675,763	1,398,685	12.015
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	32,414,001	57.165	33,217,047	58.115	35,136,973	6,604,220	58.781
Less: Transfers	105	5,912,264	xxxxxx	6,113,704	xxxxxx	6,023,024	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	26,501,737	xxxxxx	27,103,343	xxxxxx	29,113,949	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	6,489,585	xxxxxx	6,552,133	xxxxxx	6,604,220	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	885,252	5.000	892,986	5.000	2,121,411	582,048	5.000
Rec Comm Emp Benefits & Spec Liab	86	81,582	0.200	75,376	0.800	102,150	93,137	0.800
TOTAL OTHER	120	946,834	5.200	968,362	5.800	2,223,561	675,185	5.800
TOTAL TAXES LEVIED	125	7,101,421		7,229,675		7,279,405		
Assessed Valuation - General Fund	128	\$105,863,445		\$104,936,337		\$104,602,515		
Assessed Valuation - All Other Funds	130	\$117,721,270		\$116,775,726		\$116,407,828		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	32,970,000		31,700,000		30,365,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	32,970,000		31,700,000		30,365,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 291 will meet on the day of, 2011 at, at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	881,042	20.000	816,122	20.000	808,920	283,539	20.000
Supplemental General (LOB)	08	121,000	7.961	175,000	12.678	190,000	183,042	12.369
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Biannual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	135,216	3.981	67,322	2.065	443,808	29,598	2.000
Driver Training	18	0		0		0		
Extraordinary School Program	22	0		0		0		
Food Service	24	44,343		43,321		58,283		
Professional Development	26	1,502		2,358		4,083		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	127,694		116,250		140,517		
Vocational Education	34	2,006		5,118		5,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	41,019		19,332		43,448		
Gifts and Grants	35	2,037		2,259		5,205		
At Risk (4Yr Old)	11	16,359		0		17,514		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	30,643		26,081		32,354		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000



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Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	39,455		32,383		58,710		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		9,131		0		
Activity Fund	56	0		0				
Tuition Reimbursement Fund	57	0		0				0.000
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	88	0		0		0		
COOPERATIVES**								
Special Education	78	0		0		1,808,942	496,179	34,369
TOTAL USD EXPENDITURES	100	1,442,316	31,942	1,314,657	34,743	134,917	xxxxxxx	xxxxxxx
Less: Transfers	105	179,678	xxxxxx	168,736	xxxxxx	1,674,025	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	1,262,638	xxxxxx	1,145,921	xxxxxx	496,179	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	116	442,535	xxxxxx	453,835	xxxxxx			
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rac Comm Emp Benefits & Spec Liab	85	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	442,535		453,835		\$14,176,965		
Assessed Valuation - General Fund	128	\$13,595,145		\$12,779,066		\$14,798,990		
Assessed Valuation - All Other Funds	130	\$14,220,656		\$13,401,253				
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

Clerk of the Board

President

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 292 will meet on the 22nd day of August, 2011 at 7:30 PM, at 2920 K23 Highway for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,274,481	20.000	1,199,698	20.000	1,182,928	230,803	20.000
Supplemental General (LOB)	08	303,418	26.666	318,637	24.634	352,000	316,698	25.473
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	60,435	0.000	77,250	1.803	207,500	13,676	1.100
Driver Training	18	3,428		18,716		4,450		
Extraordinary School Program	22	0		0		0		
Food Service	24	85,014		74,265		1,825		
Professional Development	26	1,391		470		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	210,228		226,200		267,497		
Vocational Education	34	49,006		51,968		106,713		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
School Retirement	45	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	47	0		0		0		
Special Reserve Fund	07	63,972		73,339		33,914		
Federal Funds	35	0		2,928		0		
Gifts and Grants	11	0		0		0		
At Risk (4Yr Old)	33	0	0.000	0	0.000	0	0	0.000
Cost of Living	13	31,418		32,317		58,283		
At Risk (K-12)	19	0	0.000	0	0.000	0	0	0.000
Declining Enrollment								

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERs Special Retirement Contribution	51	68,113		57,274		103,797		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	1,800		7,840				
Activity Fund	56	0		35,868				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	2,152,704	46.666	2,176,390	46.637	2,400,376	561,177	46.573
Less: Transfers	105	354,148	xxxxxx	344,679	xxxxxx	426,096	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	1,798,556	xxxxxx	1,831,711	xxxxxx	1,974,280	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	480,816	xxxxxx	540,044	xxxxxx	561,177	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	480,816		540,044		561,177		
Assessed Valuation - General Fund	128	\$9,699,591		\$10,992,350		\$11,540,162		
Assessed Valuation - All Other Funds	130	\$10,595,720		\$11,891,915		\$12,432,934		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 293 will meet on the 16th day of August, 2011 at 7:00 PM, at 601 Gove for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,294,922	20.000	2,270,768	20.000	2,244,942	522,343	20.000
Supplemental General (LOB)	08	753,865	25.884	754,771	24.743	767,298	555,674	20.210
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	7,000		11,000		11,000		
Virtual Education	15	0		0		0		
Capital Outlay	18	161,442	8.000	280,862	7.995	357,100	219,956	8.000
Driver Training	19	5,154		6,094		6,355		
Extraordinary School Program	22	0		0		0		
Food Service	24	203,074		218,650		247,655		
Professional Development	26	4,952		426		200		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	530,140		512,497		639,046		
Vocational Education	34	90,230		93,520		101,066		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	92,455		78,452		52,312		
Gifts and Grants	35	9,005		8,123		29,753		
At Risk (4 Yr Old)	11	14,180		14,392		15,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	115,000		135,000		140,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

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Budget Form USD-A  
2011-2012

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	144,738		112,969		203,344		
Contingency Reserve	53	0		4,000				
Textbook & Student Material Revolving	55	3,044		17,672				
Activity Fund	56	0		64,703				
Tuition Reimbursement Fund	57	0		0		0		0.000
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	1,297,973	48.210
TOTAL USD EXPENDITURES	100	4,429,201	53.884	4,583,899	52.738	4,815,071	985,943	xxxxxxx
Less: Transfers	105	896,127	xxxxxx	931,694	xxxxxx	3,849,128	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	3,533,074	xxxxxx	3,652,205	xxxxxx	1,297,973	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	991,005	xxxxxx	1,059,405	xxxxxx			
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emn Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	991,005		1,059,405		1,297,973		
Assessed Valuation - General Fund	128	\$17,447,324		\$19,135,400		\$26,117,140		
Assessed Valuation - All Other Funds	130	\$18,809,863		\$20,502,327		\$27,494,446		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	302,358		217,713		210,481		
TOTAL USD DEBT	155	302,358		217,713		210,481		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 294 will meet on the 8th day of August, 2011 at 7:30 PM, at 131 East Commercial for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,853,722	20.000	2,766,482	20.000	2,770,362	574,439	20.000
Supplemental General (LOB)	08	946,624	26.239	921,887	21.180	938,117	788,546	24.817
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	0		0		0	0	
Virtual Education	15	0		0		0	190,843	6.000
Capital Outlay	16	210,561	6.000	292,330	6.000	1,084,217		
Driver Training	18	9,188		9,807		36,007		
Extraordinary School Program	22	0		0		0		
Food Service	24	225,603		229,284		285,791		
Professional Development	26	3,989		7,157		37,608		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		832,179		
Special Education	30	396,897		428,717		188,793		
Vocational Education	34	175,389		200,000		0		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		103,943		
Federal Funds	07	169,013		135,057		11,114		
Gifts and Grants	35	12,653		5,318		0		
At Risk (4Yr Old)	11	0		0		0	0	0.000
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	200,000		210,000		303,379		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	190,739		168,468		316,327		
Contingency Reserve	53	0		33,600				
Textbook & Student Material Revolving	55	16,155		19,795				
Activity Fund	56	0		33,278				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0				
TOTAL USD EXPENDITURES	100	5,410,533	52.239	5,453,141	47.180	6,885,837	1,553,628	50.817
Less: Transfers	105	967,445	xxxxxx	794,702	xxxxxx	873,631	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	4,443,088	xxxxxx	4,658,439	xxxxxx	6,012,206	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,481,298	xxxxxx	1,479,044	xxxxxx	1,553,628	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec.Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,481,298		1,479,044		1,553,628		
Assessed Valuation - General Fund	128	\$26,460,987		\$29,670,356		\$28,721,973		
Assessed Valuation - All Other Funds	130	\$29,617,201		\$32,623,390		\$31,773,793		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	136	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	183	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 297 will meet on the 11th day of August, 2011 at 7:00 p.m., at 100 S. College Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the USD 297 superintendent's office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,252,738	20.000	2,202,762	20.000	2,325,078	523,408	20.000
Supplemental General (LOB)	08	373,910	11.074	548,441	15.628	788,634	456,629	16.062
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	255,931	3.952	311,385	4.000	1,450,000	113,714	4.000
Driver Training	18	22,412		20,848		36,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	260,972		262,021		370,000		
Professional Development	26	6,966		7,853		25,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	266,246		260,135		440,000		
Vocational Education	34	36,927		41,722		50,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	105,946		93,921		110,949		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	152,000		160,989		220,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	143,601		124,088		235,767		
Contingency Reserve	53	17,085		18,200				
Textbook & Student Material Revolving	55	18,074		14,776				
Activity Fund	56	0		30,772		0		
Tuition Reimbursement Fund	57	0		0		0		0.000
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0		0		0		
COOPERATIVES**								
Special Education	78	0		0		6,051,428	1,093,751	40,062
TOTAL USD EXPENDITURES	100	3,912,708	35,026	4,097,883	39,620	716,000	xxxxxxx	xxxxxxx
Less: Transfers	105	521,233	xxxxxx	625,809	xxxxxx	5,335,428	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	3,391,475	xxxxxx	3,472,074	xxxxxx	1,093,751	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,203,376	xxxxxx	1,010,214	xxxxxx			
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	84	37,026	1.000	21,652	1.000	60,000	28,429	1.000
Recreation Commission	86	0	0.000	0	0.000	0	0	0.000
Rec Comm Empo Benefits & Spec Lab	88	0	0.000	0	0.000	60,000	28,429	1.000
TOTAL OTHER	120	37,026	1.000	21,652	1.000	1,122,180		
TOTAL TAXES LEVIED	125	1,239,015		1,036,847		\$26,170,384		
Assessed Valuation - General Fund	128	\$33,392,916		\$24,373,669		\$28,428,617		
Assessed Valuation - All Other Funds	130	\$35,639,406		\$28,632,502				
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President \_\_\_\_\_ Clerk of the Board \_\_\_\_\_

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 298 will meet on the 15th day of August, 2011 at 7:00 a.m., at 133 E Lincoln Ave., for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,788,340	20.000	2,972,041	20.000	2,877,714	424,797	20.000
Supplemental General (LOB)	08	896,885	24.184	848,000	24.187	850,000	508,994	21.529
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	16	0		0		444,721	47,285	2.000
Capital Outlay	18	63,792	3.111	63,861	2.884	6,209		
Driver Training	18	3,903		3,186		0		
Extraordinary School Program	22	0		0		271,654		
Food Service	24	202,271		209,172		27,603		
Professional Development	26	7,923		10,474		14,085		
Parent Education Program	28	10,800		10,912		0		
Summer School	29	0		0		864,686		
Special Education	30	569,800		655,793		57,950		
Vocational Education	34	47,000		51,964		0	0	0.000
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
School Retirement	46	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	47	0		0		101,095		
Special Reserve Fund	07	85,557		117,769		2,609		
Federal Funds	35	0		30,000		33,000		
Gifts and Grants	11	27,500		30,000		0	0	0.000
At Risk (4Yr Old)	33	0	0.000	0	0.000	0	0	0.000
Cost of Living	13	275,000		311,884		325,327		
At Risk (K-12)	13	0	0.000	0	0.000	0	0	0.000
Declining Enrollment	19	0		0		0		

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	156,092		139,540		255,358		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		29,703				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	325,080	10.204	326,625	10.439	326,930	328,837	13.909
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,459,943	57.499	5,800,694	57.510	6,458,921	1,309,913	57.438
Less: Transfers	105	1,172,697	xxxxxx	1,163,050	xxxxxx	1,022,608	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	4,287,246	xxxxxx	4,637,644	xxxxxx	5,436,313	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,311,906	xxxxxx	1,326,874	xxxxxx	1,309,913	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,311,906		1,326,874		1,309,913		
Assessed Valuation - General Fund	128	\$21,398,547		\$21,236,043		\$21,239,868		
Assessed Valuation - All Other Funds	130	\$23,825,863		\$23,648,048		\$23,642,732		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	1,485,000		1,205,000		915,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	165	1,485,000		1,205,000		915,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 299 will meet on the 8th day of August, 2011 at 7:30 PM, at Unified School District 299 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Unified School District 299 and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,377,320	20.000	1,987,004	20.000	2,072,574	376,679	20.000
Supplemental General (LOB)	08	370,558	20.730	400,000	15.860	500,000	374,718	18.168
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	28,220		33,808		40,000		
Capital Outlay	16	34,602	0.000	87,407	0.000	291,955	61,875	3.000
Driver Training	18	2,841		2,204		5,360		
Extraordinary School Program	22	0		0		0		
Food Service	24	93,872		181,899		250,237		
Professional Development	26	0		0		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	215,847		246,960		435,000		
Vocational Education	34	48,774		52,407		70,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	49,802		60,373		57,879		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	22,589		23,882		30,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	77,383		101,500		182,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	78,058		74,313		141,194		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	72		11,947				
Activity Fund	56	0		38,262				
Tuition Reimbursement Fund	57	0		0		0		0.000
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0		0.000
Bond and Interest #2	63	0	0.000	0	0.000	0		0.000
No-Fund Warrant	66	0	0.000	0	0.000	0		0.000
Special Assessment	67	0	0.000	0	0.000	0		0.000
Temporary Note	68	0		0		0		
COOPERATIVES**								
Special Education	78	0		0		4,056,229	813,272	41.168
TOTAL USD EXPENDITURES	100	2,399,898	40.730	3,299,956	35.860	755,000	xxxxxxx	xxxxxxx
Less: Transfers	105	417,351	xxxxxx	507,911	xxxxxx	3,301,229	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	1,982,547	xxxxxx	2,792,045	xxxxxx	813,272	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	518,706	xxxxxx	700,674	xxxxxx			
OTHER								
Historical Museum	80	0	0.000	0	0.000	0		0.000
Public Library Board	82	0	0.000	0	0.000	0		0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0		0.000
Recreation Commission	84	0	0.000	0	0.000	0		0.000
Rec Comm Emn Benefits & Spec Lib	88	0	0.000	0	0.000	0		0.000
TOTAL OTHER	120	0	0.000	0	0.000	0		0.000
TOTAL TAXES LEVIED	125	518,706		700,674		813,272		
Assessed Valuation - General Fund	128	\$12,151,753		\$18,579,718		\$18,833,952		
Assessed Valuation - All Other Funds	130	\$13,215,765		\$20,610,940		\$20,625,117		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 300 will meet on the 8th. day of August, 2011 at 7:00 AM, at the Central Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the Central Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	2,607,935	20.000	2,608,200	20.000	2,587,032	831,223	20.000
Supplemental General (LOB)	08	734,759	14.310	648,984	14.450	860,729	728,236	16.742
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	109,947	3.990	94,198	4.000	540,000	173,988	4.000
Capital Outlay	16	178		0		6,758		
Driver Training	22	0		0		0		
Extraordinary School Program	24	227,305		228,662		281,400		
Food Service	26	3,445		0		2,662		
Professional Development	28	0		0		0		
Parent Education Program	29	0		0		0		
Summer School	30	457,104		402,860		601,741		
Special Education	34	50,824		51,405		73,500		
Vocational Education	42	0	0.000	0	0.000	0	0	0.000
Special Liability Expense Fund	44	0	0.000	0	0.000	0	0	0.000
School Retirement	45	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	47	0		0		0		
Special Reserve Fund	07	78,440		72,430		95,000		
Federal Funds	35	0		0		0		
Gifts and Grants	11	0		0		0		
At Risk (4Yr Old)	33	0	0.000	0	0.000	0	0	0.000
Cost of Living	13	141,824		140,780		220,000		
At Risk (K-12)	19	0	0.000	0	0.000	0	0	0.000
Declining Enrollment								

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	107,578		166,041		332,080		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	6,273		3,465				
Activity Fund	56	0		78,998				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,625,612	38.300	4,494,043	38.450	5,600,902	1,733,447	40.742
Less: Transfers	105	881,907	xxxxxx	694,142	xxxxxx	784,177	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	3,663,705	xxxxxx	3,799,901	xxxxxx	4,816,725	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	2,001,215	xxxxxx	1,469,268	xxxxxx	1,733,447	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	55,000	0.950	48,000	1.010	50,000	43,480	1.000
Rec Comm Emp Benefits & Spec Lab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	55,000	0.950	48,000	1.010	50,000	43,480	1.000
TOTAL TAXES LEVIED	125	2,051,681		1,508,958		1,776,927		
Assessed Valuation - General Fund	128	\$51,411,329		\$37,083,567		\$41,561,149		
Assessed Valuation - All Other Funds	130	\$53,284,643		\$38,986,709		\$43,497,014		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 303 will meet on the day of, 2011 at, at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,207,794	20.000	2,221,265	20.000	2,231,816	831,100	20.000
Supplemental General (LOB)	08	451,622	14.341	592,237	12.961	700,000	611,224	14.051
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	0		0		0	0	
Virtual Education	15	0		0		0	0	
Capital Outlay	16	185,737	4.000	276,979	3.943	625,000	195,750	4.500
Driver Training	18	5,634		5,100		6,495		
Extraordinary School Program	22	0		0		0	0	
Food Service	24	134,232		137,998		152,900		
Professional Development	26	11,070		8,659		14,500		
Parent Education Program	28	0		6,000		6,000		
Summer School	29	0		0		3,100		
Special Education	30	280,960		317,078		347,750		
Vocational Education	34	68,944		122,862		126,750		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0	0	
Federal Funds	07	56,961		82,941		90,000		
Gifts and Grants	35	1,000		0		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	129,080		140,000		150,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000



Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERs Special Retirement Contribution	51	105,917		89,973		163,750		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	15,576		15,107				
Activity Fund	56	0		21,992				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,654,627	38.341	4,037,934	36.904	4,618,061	1,638,074	38.551
Less: Transfers	105	667,951	xxxxxx	658,211	xxxxxx	714,068	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	2,986,676	xxxxxx	3,379,723	xxxxxx	3,903,993	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	116	1,202,084	xxxxxx	1,387,849	xxxxxx	1,638,074	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	87,100	2.278	165,371	1.908	101,000	91,363	2.100
Rec Comm Emp Benefits & Spec Lib	86	6,147	0.215	31,469	0.421	28,600	18,298	0.421
TOTAL OTHER	120	93,247	2.493	196,840	2.327	129,600	109,661	2.521
TOTAL TAXES LEVIED	125	1,289,093		1,477,641		1,747,735		
Assessed Valuation - General Fund	128	\$30,630,260		\$35,787,816		\$41,555,000		
Assessed Valuation - All Other Funds	130	\$32,243,708		\$38,511,541		\$43,600,000		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\*\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 305 will meet on the 23rd day of August, 2011 at 5:00 PM, at 1511 Gypsum Avenue, Salina, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The Est. Tax Rate\* in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	43,928,933	20.000	43,424,694	20.000	43,388,596	7,746,021	20.000
Supplemental General (LOB)	08	14,277,757	18.848	14,464,475	19.318	14,409,417	8,959,777	21.002
SPECIAL REVENUE								
Adult Education	10	391,128	0.498	489,593	0.500	500,000	213,307	0.500
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	690,684		826,671		930,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	3,513,338	5.993	2,324,935	6.000	9,516,009	2,559,678	6.000
Driver Training	18	23,150		21,836		30,683		
Extraordinary School Program	22	0		0		0		
Food Service	24	3,695,641		3,740,676		4,025,101		
Professional Development	26	229,645		267,163		413,562		
Parent Education Program	28	130,817		129,582		140,817		
Summer School	29	50,776		20,595		31,600		
Special Education	30	8,528,799		8,792,144		9,733,488		
Vocational Education	34	897,627		910,102		1,005,980		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	7,977,747		8,163,889		8,888,550		
Federal Funds	07	9,393,734		8,897,900		8,888,550		
Gifts and Grants	35	230,808		268,899		317,822		
At Risk (4Yr Old)	11	143,480		160,000		199,675		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	6,729,907		6,882,920		7,354,187		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund--Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	4,055,557		3,480,537		6,438,994		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	39,906		144,087				
Activity Fund	56	0		192,454				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	7,937,521	13.155	7,910,988	13.095	7,664,282	5,057,456	11.855
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES*								
Special Education	78	20,676,295		20,611,486		21,980,170		
TOTAL USD EXPENDITURES	100	133,543,243	58.495	132,125,626	58.913	136,949,893	24,536,239	59.357
Less: Transfers	105	27,139,193	xxxxxx	26,834,796	xxxxxx	20,535,311	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	106,404,050	xxxxxx	105,290,830	xxxxxx	116,414,582	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	24,303,158	xxxxxx	24,616,229	xxxxxx	24,536,239	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	24,303,158		24,616,229		24,536,239		
Assessed Valuation - General Fund	128	\$389,735,731		\$391,410,818		\$387,301,655		
Assessed Valuation - All Other Funds	130	\$429,038,448		\$430,810,055		\$426,613,037		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	58,275,000		63,190,000		47,670,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	163	0		0		0		
TOTAL USD DEBT	155	58,275,000		63,190,000		47,670,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

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President

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Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 306 will meet on the 8th day of August, 2011 at 6:30 PM, at 5058 E. Highway K4, Gypsum, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	5,008,240	20.000	5,096,695	20.000	4,931,402	1,194,049	20.000
Supplemental General (LOB)	08	1,251,499	15.487	1,320,000	16.729	1,482,850	1,110,555	17.752
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	18	271,795	2.995	318,613	2.996	600,589	187,676	3.000
Driver Training	18	6,181		5,618		29,901		
Extraordinary School Program	22	0		0		0		
Food Service	24	385,635		365,019		405,485		
Professional Development	26	16,328		18,217		50,611		
Parent Education Program	28	37,621		39,885		57,750		
Summer School	29	0		0		0		
Special Education	30	728,847		795,205		923,565		
Vocational Education	34	127,654		102,283		150,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	80,201		80,944		62,103		
Gifts and Grants	36	0		0		0		
At Risk (Vt Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	195,000		204,823		220,802		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	287,549		240,488		480,976		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		49,055		0		
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	0	
TOTAL USD EXPENDITURES	100	8,396,560	38.482	8,637,843	39.725	9,596,034	2,492,280	40.752
Less: Transfers	105	1,536,064	xxxxxx	1,421,929	xxxxxx	1,618,590	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	6,860,496	xxxxxx	7,215,914	xxxxxx	7,977,444	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	2,923,276	xxxxxx	2,341,924	xxxxxx	2,492,280	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Lib	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	2,923,276		2,341,924		2,492,280		
Assessed Valuation - General Fund	128	\$57,218,946		\$57,487,896		\$59,702,474		
Assessed Valuation - All Other Funds	130	\$60,084,430		\$60,343,314		\$62,568,755		
Outstanding Indebtedness, July 1								
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		1,101,073		1,049,380		
TOTAL USD DEBT	155	0		1,101,073		1,049,380		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 307 will meet on the 15th day of August, 2011 at 6:45 PM, at the District Office in Brookville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office in Brookville and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,471,931	20.000	3,463,373	20.000	3,643,542	374,435	20.000
Supplemental General (L.O.B)	08	1,036,000	20.683	1,160,768	24.211	1,158,650	542,029	26.578
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	3,140		5,584		14,835		
Virtual Education	15	0		0		0		
Capital Outlay	16	166,280	3.989	146,701	1.997	727,510	0	0.000
Driver Training	18	9,587		8,482		37,427		
Extraordinary School Program	22	0		0		0		
Food Service	24	216,973		208,421		320,153		
Professional Development	25	8,410		10,999		33,559		
Parent Education Program	28	6,768		6,791		20,444		
Summer School	29	0		0		0		
Special Education	30	485,968		555,418		1,020,625		
Vocational Education	34	147,603		166,585		346,397		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	110,529		145,937		131,682		
Gifts and Grants	35	3,217		10,706		30,689		
At Risk (4Yr Old)	11	0		0		0		
At Risk	33	0	0.000	0	0.000	0	0	0.000
Cost of Living	13	156,770		151,132		396,320		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	180,222		169,174		419,352		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	8,687		34,349				
Activity Fund	56	0		33,518				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	528,517	10.572	411,650	9.586	436,275	195,789	9.500
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	65	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	69	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	0	0.000
TOTAL USD EXPENDITURES	100	6,536,579	55.244	6,689,598	55.794	8,737,362	1,112,253	58.178
Less: Transfers	105	1,012,976	xxxxxx	1,125,147	xxxxxx	956,038	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	5,523,603	xxxxxx	5,564,451	xxxxxx	7,781,324	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,077,042	xxxxxx	1,088,171	xxxxxx	1,112,253	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Lab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,077,042		1,088,171		1,112,253		
Assessed Valuation - General Fund	128	\$18,221,201		\$18,382,942		\$18,721,753		
Assessed Valuation - All Other Funds	130	\$19,898,697		\$20,072,255		\$20,393,741		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	7,305,000		6,815,000		6,815,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	93,091		47,833		0		
TOTAL USD DEBT	155	7,398,091		6,862,833		6,815,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

\_\_\_\_\_  
President

\_\_\_\_\_  
Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 308 will meet on the 8th day of August, 2011 at 7:05 p.m., at 1520 North Plum for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Administration Center and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	08	29,476,830	20.000	29,859,278	20.000	29,125,221	3,322,564	20.000
Supplemental General (LOB)	08	7,896,431	18.310	8,710,212	19.580	8,773,919	4,163,957	21.460
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	322,228		280,939		452,381		
Virtual Education	19	0		0		0		
Capital Outlay	18	981,318	3.950	1,644,971	1.980	2,400,000	388,061	2.000
Driver Training	18	3,690		5,175		20,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	2,108,660		2,511,824		2,692,161		
Professional Development	26	34,946		78,692		547,340		
Parent Education Program	28	223,981		230,598		283,024		
Summer School	29	31,849		8,374		122,868		
Special Education	30	6,488,168		6,481,958		7,694,266		
Vocational Education	34	2,127,577		2,279,516		2,819,437		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	2,768,750		2,971,575		0		
Federal Funds	07	5,407,888		5,680,182		5,485,619		
Gifts and Grants	35	101,088		90,013		239,975		
At Risk (4Yr Old)	11	187,368		194,401		238,847		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
AT RISK (K-12)	13	3,878,415		4,545,239		5,064,400		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERs Social Retirement Contribution	51	2,208,557		1,874,199		3,467,268		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	45,013		32,967				
Activity Fund	56	0		750,285				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	4,693,585	11.350	5,196,705	11.900	4,057,235	2,716,513	14.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	68,986,122	53.610	73,426,803	53.460	73,463,959	10,591,095	57.460
Less: Transfers	105	14,167,532	xxxxxx	16,769,490	xxxxxx	12,818,891	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	54,818,590	xxxxxx	56,657,313	xxxxxx	60,645,068	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	9,889,225	xxxxxx	9,880,533	xxxxxx	10,591,095	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	847,516	4.000	865,830	4.000	950,000	776,124	4.000
Rec Comm Emp Benefits & Spec Liab	86	216,790	0.900	216,952	0.940	290,700	194,053	1.000
TOTAL OTHER	120	1,064,306	4.900	1,082,782	4.940	1,240,700	970,177	5.000
TOTAL TAXES LEVIED	125	10,853,034		10,848,885		11,581,274		
Assessed Valuation - General Fund	128	\$167,552,292		\$166,333,669		\$166,128,207		
Assessed Valuation - All Other Funds	130	\$195,488,169		\$194,901,294		\$194,030,352		
Outstanding Indebtedness, July 1			2009	2010		2011		
General Obligation Bonds	135	82,025,000		80,960,000		79,335,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	82,025,000		80,960,000		79,335,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 309 will meet on the 8th day of August, 2011 at 6:50 PM, at 4501 W 4th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	08	8,198,773	20.000	8,056,545	20.000	7,878,654	1,128,739	20.000
Supplemental General (LOB)	09	2,689,985	21.102	2,706,323	21.798	2,707,478	1,429,640	22.713
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	51,322		58,994		60,800		
Virtual Education	15	0		0		0		
Capital Outlay	16	641,658	1.999	282,719	1.990	1,030,000	125,260	1.990
Driver Training	18	13,034		8,668		16,525		
Extraordinary School Program	22	0		0		0		
Food Service	24	637,859		634,368		704,975		
Professional Development	26	19,918		24,626		40,000		
Parent Education Program	28	8,002		8,992		10,000		
Summer School	29	0		0		0		
Special Education	30	1,520,762		1,533,602		1,619,200		
Vocational Education	34	346,188		351,082		391,700		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	435,058		489,299		409,500		
Gifts and Grants	35	0		1,892		1,108		
At Risk (N7 Old)	11	55,509		60,826		63,100		
At Risk (K12)	13	1,118,505	0.000	1,184,189	0.000	1,205,000	0	0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est Tax Rate* (7)
KPERS Special Retirement Contribution	51	491,756		423,971		885,161		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	32,779		33,093				
Activity Fund	56	0		36,161				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	505,440	5.314	508,803	5.137	506,416	308,683	4.871
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	16,666,546	48.415	16,414,117	48.926	17,529,614	2,990,222	49.574
Less: Transfers	105	3,594,893	xxxxxx	3,635,897	xxxxxx	3,543,578	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	13,071,653	xxxxxx	12,778,280	xxxxxx	13,986,036	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	2,708,857	xxxxxx	2,945,166	xxxxxx	2,590,222	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	2,708,857		2,945,166		2,990,222		
Assessed Valuation - General Fund	128	\$53,885,442		\$56,115,404		\$56,436,932		
Assessed Valuation - All Other Funds	130	\$60,369,282		\$62,638,436		\$62,944,670		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	4,510,000		4,160,000		3,795,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	4,510,000		4,160,000		3,795,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 310 will meet on the 8th day of August, 2011 at 7:30 PM, at U.S.D. #310, 16115 South Langdon Road, Langdon, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Superintendent's Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est Tax Rate* (7)
OPERATING								
General	06	2,855,543	20.000	2,933,335	20.000	2,766,204	598,154	20.000
Supplemental General (LOB)	08	797,077	24.589	873,912	25.759	945,095	828,774	25.559
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	10,436		11,000		13,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	363,404	5.959	504,214	6.000	1,045,000	194,090	8.000
Driver Training	18	2,512		2,849		20,385		
Extraordinary School Program	22	0		0		0		
Food Service	24	247,283		210,539		323,500		
Professional Development	26	620		7,548		13,452		
Parent Education Program	28	0		0		0		
Summer School	29	22,800		23,001		17,937		
Special Education	30	434,131		472,383		570,600		
Vocational Education	34	84,118		94,650		91,861		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	218,559		140,212		133,951		
Gifts and Grants	35	66,229		81,454		99,100		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	293,199		283,858		317,520		
Declining Enrolment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	169,429		145,332		272,498		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	1,151		24,214				
Activity Fund	56	0		12,179				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	1,619,018	51,559
TOTAL USD EXPENDITURES	100	5,566,431	50,548	5,820,680	51,759	6,630,083		
Less: Transfers	105	951,302	xxxxxx	1,077,921	xxxxxx	1,013,504	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	4,615,129	xxxxxx	4,742,759	xxxxxx	5,616,579	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	116	1,532,310	xxxxxx	1,654,922	xxxxxx	1,619,018	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,532,310		1,654,922		1,619,018		
Assessed Valuation - General Fund	128	\$29,661,543		\$29,696,616		\$29,907,684		
Assessed Valuation - All Other Funds	130	\$32,103,683		\$32,154,270		\$32,348,268		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	270,448		2,337,331		2,068,972		
TOTAL USD DEBT	155	270,448		2,337,331		2,068,972		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 311 will meet on the 22nd day of August, 2011 at 8:00 PM, at 101 N. Maple, Pretty Prairie KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at USD 311 Central Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,190,494	20.000	2,149,739	20.000	2,247,394	268,004	20.000
Supplemental General (LOB)	08	700,000	23.575	700,000	27.693	700,000	395,092	26.461
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	168,954	0.000	26,082	0.000	200,000	29,862	2.000
Driver Training	18	3,893		2,628		3,175		
Extrordinary School Program	22	0		0		0		
Food Service	24	157,438		152,505		174,475		
Professional Development	26	7,906		9,636		17,500		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	313,860		315,712		379,781		
Vocational Education	34	196,445		189,791		201,675		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extrordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		55,607		
Federal Funds	07	81,723		67,846		44,800		
Gifts and Grants	35	50,410		40,157		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0		0		0		
At Risk (K-12)	13	138,351		108,285		150,598		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund--Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	135,966		111,356		202,668		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	28,315		24,999				
Activity Fund	56	0		5,423				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	137,165	5.997	138,728	6.418	117,024	90,192	6.041
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0				
TOTAL USD EXPENDITURES	100	4,310,920	48.972	4,042,889	54.111	4,494,697	783,150	64.502
Less: Transfers	105	703,360	xxxxxx	740,407	xxxxxx	867,478	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	3,607,560	xxxxxx	3,302,482	xxxxxx	3,627,219	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	701,319	xxxxxx	773,221	xxxxxx	783,150	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	37,508	1.998	32,575	1.978	35,350	29,844	1.999
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	37,508	1.998	32,575	1.978	35,350	29,844	1.999
TOTAL TAXES LEVIED	125	731,182		802,604		812,994		
Assessed Valuation - General Fund	128	\$13,392,769		\$13,267,690		\$13,400,203		
Assessed Valuation - All Other Funds	130	\$14,915,067		\$14,787,869		\$14,931,024		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	1,450,000		1,390,000		1,395,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	1,450,000		1,390,000		1,395,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 312 will meet on the 8th day of August, 2011 at 8:55, at 414 W. Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	6,913,878	20.000	7,020,051	20.000	6,702,318	1,084,659	20.000
Supplemental General (LOB)	08	2,432,975	21.910	2,446,630	20.885	2,302,638	1,299,192	21.933
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		11,234		12,584		
Virtual Education	15	88,678		303,651		179,639		
Capital Outlay	16	239,008	2.499	54,225	4.000	572,142	355,408	6.000
Driver Training	18	9,126		8,108		13,172		
Extraordinary School Program	22	0		0		0		
Food Service	24	514,501		474,675		492,927		
Professional Development	25	5,900		0		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,194,950		1,183,191		1,366,297		
Vocational Education	34	161,722		173,164		250,869		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	334,457		306,236		235,066		
Gifts and Grants	35	0		0		0		
At Risk (K-12)	11	38,610		27,559		39,020		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	530,788		561,810		530,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000



STATE OF KANSAS  
Budget Form USD-A  
2011-2012

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	407,971		368,451		674,266		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	37,726		2,202				
Activity Fund	56	0		41,180				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	638,154	6.577	674,265	6.182	334,955	175,642	2.955
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	13,548,144	50.988	13,856,422	51.077	13,705,803	2,914,901	50.898
Less: Transfers	105	2,090,026	xxxxxx	2,514,865	xxxxxx	11,333,789	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	11,458,118	xxxxxx	11,141,757	xxxxxx	2,572,014	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	2,701,702	xxxxxx	2,856,592	xxxxxx	2,914,901	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	2,701,702		2,856,592		2,914,901		
Assessed Valuation - General Fund	128	\$49,849,187		\$52,687,869		\$54,232,930		
Assessed Valuation - All Other Funds	130	\$54,873,155		\$57,723,545		\$59,234,700		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	3,685,000		3,100,000		2,655,000		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	4,530,554		4,000,000		3,728,734		
TOTAL USD DEBT	155	8,315,554		7,100,000		6,384,734		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 313 will meet on the 8th day of August, 2011 at 6:00 PM, at 406 W 7th, Buhler, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the Burkholder Administrative Center and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	13,205,957	20.000	13,010,882	20.000	13,028,526	2,420,836	20.000
Supplemental General (LOB)	08	4,363,648	17.650	4,319,894	18.680	4,441,680	2,487,527	18.903
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Billboard Education	14	61,304		51,599		62,500		
Virtual Education	15	0		0		0		
Capital Outlay	16	1,224,963	8.000	1,277,340	8.000	1,383,170	1,052,747	8.000
Driver Training	18	90,130		100,174		111,950		
Extraordinary School Program	22	0		0		0		
Food Service	24	1,184,458		1,196,926		1,293,500		
Professional Development	26	10,339		400		50,000		
Parent Education Program	28	16,004		16,496		17,500		
Summer School	29	0		0		0		
Special Education	30	2,918,845		2,982,503		3,343,294		
Vocational Education	34	618,660		572,774		613,600		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	260,898		576,552		414,931		
Gifts and Grants	35	37,745		119,481		67,220		
At Risk (4yr Old)	11	92,325		151,599		205,050		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	561,852		792,236		1,101,218		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	608,731		681,314		1,260,433		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	132,082		62,355				
Activity Fund	56	0		316,472				
Tuition Reimbursement Fund	57	0		0		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	1,403,730	7.810	1,413,590	7.330	1,439,271	943,410	7.169
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES**</b>								
Special Education	78	0		0				
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>26,791,671</b>	<b>53.470</b>	<b>27,641,698</b>	<b>54.010</b>	<b>28,833,743</b>	<b>6,904,520</b>	<b>54.072</b>
Less: Transfers	105	4,584,528	xxxxxx	4,621,874	xxxxxx	5,012,662	xxxxxx	xxxxxx
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>22,227,143</b>	<b>xxxxxx</b>	<b>23,019,712</b>	<b>xxxxxx</b>	<b>23,821,081</b>	<b>xxxxxx</b>	<b>xxxxxx</b>
<b>TOTAL USD TAXES LEVIED</b>	<b>115</b>	<b>6,258,588</b>	<b>xxxxxx</b>	<b>6,760,510</b>	<b>xxxxxx</b>	<b>6,904,520</b>	<b>xxxxxx</b>	<b>xxxxxx</b>
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>6,258,588</b>		<b>6,760,510</b>		<b>6,904,520</b>		
Assessed Valuation - General Fund	128	\$110,233,059		\$115,574,529		\$121,041,809		
Assessed Valuation - All Other Funds	130	\$120,707,497		\$128,124,525		\$131,593,437		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	9,810,000		8,745,000		7,610,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>9,810,000</b>		<b>8,745,000</b>		<b>7,610,000</b>		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

**NOTICE OF HEARING 2011-2012 BUDGET**

The governing body of Unified School District 314 will meet on the 15th day of August, 2011 at 8:45 PM, at 127 Kansas Ave. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	999,833	20.000	1,035,403	20.000	974,336	188,431	20.000
Supplemental General (LOB)	08	258,308	26.571	272,618	18.635	318,141	205,974	20.564
<b>SPECIAL REVENUE</b>								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		4,271		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	44,538	5.000	81,139	5.000	181,139	50,082	5.000
Driver Training	18	3,103		2,522		13,126		
Extraordinary School Program	22	0		0		0		
Food Service	24	60,422		61,075		76,267		
Professional Development	26	2,124		2,328		11,097		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	149,240		155,910		200,500		
Vocational Education	34	0		0		0		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	39,073		42,583		42,853		
Gifts and Grants	35	7,439		9,954		44,001		
At Risk (4Yr Old)	33	0		0		0		
Cost of Living	11	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	175,460		262,900		286,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS  
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2011-2012

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
XPERS Special Retirement Contribution	51	45,644		40,240		73,639		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	4,117		2,145				
Activity Fund	56	0		21,690				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	0	0.000
TOTAL USD EXPENDITURES	100	1,789,301	51.571	1,994,478	43.635	2,221,099	444,487	45.564
Less: Transfers	105	382,837	xxxxxx	480,903	xxxxxx	504,087	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	1,406,464	xxxxxx	1,513,575	xxxxxx	1,717,012	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	471,844	xxxxxx	406,800	xxxxxx	444,487	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	9,473	1.000	10,000	1.000	10,000	10,018	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	9,473	1.000	10,000	1.000	10,000	10,018	1.000
TOTAL TAXES LEVIED	125	481,220		416,392		454,505		
Assessed Valuation - General Fund	128	\$8,886,949		\$8,994,566		\$9,421,526		
Assessed Valuation - All Other Funds	130	\$9,471,640		\$9,582,248		\$10,016,477		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

#N/A

at 600 W Third St Colby, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at USD 315 Administration Building and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	6,500,886	20.000	6,387,485	20.000	6,193,985	1,185,778	20.000
Supplemental General (LOB)	08	2,129,990	19.455	2,147,146	20.177	2,143,156	1,412,245	21.815
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	5,710		9,290		25,411		
Virtual Education	15	500		988		1,691		
Capital Outlay	16	81,450	0.000	325,472	0.000	250,000	51,143	0.790
Driver Training	18	10,078		11,535		17,813		
Extraordinary School Program	22	0		0		0		
Food Service	24	388,745		388,405		428,310		
Professional Development	26	31,983		44,201		105,447		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,380,456		1,370,049		1,481,575		
Vocational Education	34	384,235		361,086		406,703		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	46	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	1,336,102		1,126,378		200,343		
Federal Funds	07	286,285		259,479		0		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	0		0		0		
At Risk	33	0	0.000	0	0.000	0	0	0.000
Cost of Living	13	471,772		540,266		539,241		
At Risk (K-12)	19	0	0.000	0	0.000	0	0	0.000
Declining Enrollment								

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contributio	51	356,853		274,768		500,079		
Contingency Reserve	53	72,050		0				
Textbook & Student Material Revolving	55	26,590		22,044				
Activity Fund	56	0		159,274				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	525,748	6.445	534,338	6.159	532,188	370,826	5.728
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0				
TOTAL USD EXPENDITURES	100	13,999,433	45.900	13,962,215	46.336	12,825,942	3,019,992	48.333
Less: Transfers	105	4,069,477	xxxxxx	3,785,928	xxxxxx	2,483,641	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	9,929,956	xxxxxx	10,185,287	xxxxxx	10,342,301	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	2,713,949	xxxxxx	2,823,251	xxxxxx	3,019,992	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	2,713,949		2,823,251		3,019,992		
Assessed Valuation - General Fund	128	\$55,135,281		\$57,787,760		\$59,288,876		
Assessed Valuation - All Other Funds	130	\$60,658,814		\$63,229,109		\$64,737,563		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	2,475,000		2,010,000		1,525,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	2,475,000		2,010,000		1,525,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 316 will meet on the 15 day of August, 2011 at 7:00 PM, at 210 W. 6th, Selden, Kansas 67757 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,979,022	20.000	2,008,984	20.000	1,930,446	183,710	20.000
Supplemental General (LOB)	08	300,000	17.338	450,000	22.908	480,000	231,938	23.889
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	21,301		18,176		20,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	75,510	4.000	49,064	0.000	300,000	0	0.000
Driver Training	18	0		0		0		
Extraordinary School Program	22	0		0		0		
Food Service	24	137,599		139,854		184,967		
Professional Development	26	1,264		1,919		815		
Parent Education Program	28	4,240		0		0		
Summer School	29	0		0		0		
Special Education	30	360,125		365,675		438,970		
Vocational Education	34	21,757		4,440		14,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	51,081		46,192		64,039		
Gifts and Grants	35	0		3,858		7,522		
At Risk (AYF Old)	11	3,722		555		9,450		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	188,223		241,001		248,185		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	81,055		77,234		142,110		
Continuance Reserve	53	0		0				
Textbook & Student Material Revolving	55	1,706		3,081				
Activity Fund	56	0		9,264				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	57,863	0.000	50,950	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	0	0.000
TOTAL USD EXPENDITURES	100	3,284,458	41.338	3,470,187	42.908	3,838,484	415,646	43.689
Less: Transfers	105	827,985	xxxxxx	1,005,600	xxxxxx	513,616	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	2,456,473	xxxxxx	2,464,587	xxxxxx	3,324,868	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	386,106	xxxxxx	386,106	xxxxxx	415,646	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	386,106		386,106		415,646		
Assessed Valuation - General Fund	128	\$7,827,686		\$8,572,647		\$9,185,491		
Assessed Valuation - All Other Funds	130	\$9,698,193		\$9,347,511		\$9,790,829		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	105,000		50,000		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	105,000		50,000		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 320 will meet on the 8th day of August, 2011 at 7:00 PM, at Warnego Middle School, 1701 Kaw Valley Rd., Warnego, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profiles) is available at USD 320 District Office, 510 E. Hwy 24, Warnego, KS and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	8,178,828	20.000	8,481,409	20.000	8,714,710	1,307,143	20.000
Supplemental General (LOB)	08	2,728,886	19.814	2,742,037	19.484	2,770,542	1,469,504	20.843
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	13,273		24,363		39,736		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	477,380	0.999	338,406	1.364	1,220,646	0	0.000
Driver Training	18	10,455		18,961		33,166		
Extraordinary School Program	22	0		0		0		
Food Service	24	621,467		676,681		743,882		
Professional Development	26	20,634		31,146		84,984		
Parent Education Program	28	31,100		31,881		31,155		
Summer School	29	0		0		6,968		
Special Education	30	1,608,034		1,718,623		2,365,528		
Vocational Education	34	254,860		302,926		348,395		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	46	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	222,044		820,287		175,729		
Gifts and Grants	35	5,345		6,707		31,624		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
AT RISK (K-12)	13	554,014		618,235		579,980		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund--Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	770,058		681,268		1,239,907		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	1,230		29,385				
Activity Fund	56	0		253,954				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	1,631,005	15.598	1,004,735	16.626	2,259,304	1,172,234	16.627
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	4,129,432		4,508,730		5,722,940		
TOTAL USD EXPENDITURES	100	21,256,143		22,289,744	57.474	28,359,275	3,948,881	57.470
Less: Transfers	105	3,000,196	xxxxxx	2,911,303	xxxxxx	3,483,090	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	18,255,947	xxxxxx	19,378,441	xxxxxx	22,905,185	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	3,714,161	xxxxxx	3,633,626	xxxxxx	3,948,881	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	3,714,161		3,633,626		3,948,881		
Assessed Valuation - General Fund	128	\$81,639,599		\$62,965,680		\$65,357,174		
Assessed Valuation - All Other Funds	130	\$67,845,745		\$69,208,497		\$70,503,856		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	12,490,000		21,835,000		21,835,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	245,000		78,155		0		
TOTAL USD DEBT	155	12,735,000		21,913,155		21,835,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 321 will meet on the day of, 2011 at, at the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	7,903,353	20.000	8,069,022	20.000	7,851,819	4,650,909	20.000
Supplemental General (LOB)	08	2,728,166	11.000	2,626,198	11.329	2,695,087	2,630,621	11.054
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	0		0		0	0	
Virtual Education	15	0		0		0	0	
Capital Outlay	18	1,676,282	9.000	2,380,000	7.976	2,153,340	1,665,916	7.000
Driver Training	18	16,190		16,008		28,154		
Extraordinary School Program	22	0		0		0	0	
Food Service	24	590,762		572,424		735,042		
Professional Development	26	534		0		9,953		
Parent Education Program	28	43,791		47,434		65,208		
Summer School	29	0		0		0		
Special Education	30	2,145,922		2,152,031		2,651,271		
Vocational Education	34	441,042		449,999		500,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0	0.000	0	0.000	0	0	0.000
Federal Funds	07	334,462		283,300		256,306		
Gifts and Grants	35	184,207		294,104		207,973		
At Risk (4Yr Old)	11	46,205		75,000		105,200		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	513,916		572,500		795,809		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	554,298		464,211		872,717		
Contingency Reserves	53	0		163,694				
Textbook & Student Material Revolving	55	22,084		0				
Activity Fund	56	0		99,338		0		
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	8,947,446	38,054
TOTAL USD EXPENDITURES	100	17,301,184	39,000	18,275,263	39,305	18,927,906		
Less: Transfers	105	3,354,285	xxxxxx	3,219,611	xxxxxx	3,018,159	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	13,946,899	xxxxxx	15,055,752	xxxxxx	15,909,747	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	8,242,264	xxxxxx	8,700,146	xxxxxx	8,947,446	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	8,242,264		8,700,146		8,947,446		
Assessed Valuation - General Fund	128	\$207,411,915		\$218,707,035		\$232,545,446		
Assessed Valuation - All Other Funds	130	\$212,793,119		\$224,129,389		\$237,987,971		
Outstanding Indebtedness, July 1								
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	1,000,000		1,000,000		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	1,000,000		1,000,000		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 322 will meet on the 15th day of August, 2011 at 7:00PM, at School Auditorium, 500 High Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,588,035	20.000	2,492,369	20.000	2,470,230	328,393	20.000
Supplemental General (LOB)	08	730,000	23.016	776,400	23.020	852,777	500,873	27,289
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	16	28,763	0.000	51,680	0.000	786,076	73,417	4.000
Capital Outlay	18	4,707		7,736		26,944		
Driver Training	22	0		0		0		
Extraordinary School Program	24	166,668		178,853		200,000		
Food Service	26	10,545		16,402		25,000		
Professional Development	28	0		0		0		
Parent Education Program	29	0		0		0		
Summer School	30	378,548		376,381		480,000		
Special Education	34	94,536		99,695		200,000		
Vocational Education	42	0	0.000	0	0.000	0	0	0.000
Special Liability Expense Fund	44	0	0.000	0	0.000	0	0	0.000
School Retirement	46	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	47	0		0		0		
Special Reserve Fund	07	115,004		107,378		67,338		
Federal Funds	35	2,452		6,532		0		
Gifts and Grants	11	0		0		0		
At Risk (4Yr Old)	33	0	0.000	0	0.000	0	0	0.000
Cost of Living	13	218,847		295,033		400,000		
At Risk (K-12)	19	0	0.000	0	0.000	0	0	0.000
Declining Enrollment								

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	140,710		110,918		286,078		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	10,272		22,219				
Activity Fund	56	0		72,780				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	257,623	10.122	254,540	10.124	255,655	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0				
TOTAL USD EXPENDITURES	100	4,746,770	53.138	4,868,916	53.144	6,030,097	902,683	51.289
Less: Transfers	105	951,541	xxxxxx	918,131	xxxxxx	792,558	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	3,795,229	xxxxxx	3,950,785	xxxxxx	5,237,539	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	116	898,849	xxxxxx	926,501	xxxxxx	902,683	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	898,849		926,501		902,683		
Assessed Valuation - General Fund	128	\$15,694,090		\$16,095,289		\$16,419,643		
Assessed Valuation - All Other Funds	130	\$17,535,317		\$18,030,857		\$18,354,331		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	860,000		630,000		395,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	860,000		630,000		395,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

\_\_\_\_\_  
President

\_\_\_\_\_  
Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 323 will meet on the day of, 2011 at, at the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,981,019	20.000	6,368,876	20.000	6,080,385	717,751	20.000
Supplemental General (LOB)	08	1,205,000	14.710	1,685,500	18.160	1,539,750	724,600	18.033
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	7,861		0		14,765		
Virtual Education	15	0		0		0		
Capital Outlay	16	3,500	0.000	122	0.000	1,555,000	0	0.000
Driver Training	18	0		0		14,591		
Extraordinary School Program	22	0		0		0		
Food Service	24	428,689		402,384		600,500		
Professional Development	26	20,315		10,884		38,630		
Parent Education Program	28	44,898		45,194		48,558		
Summer School	29	0		0		9,458		
Special Education	30	1,025,461		1,108,665		1,177,708		
Vocational Education	34	128,674		154,676		200,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	147,172		166,991		151,441		
Gifts and Grants	35	649		171		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	223,852		182,705		261,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000



Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	295,147		282,308		474,774		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	5,683		18,923				
Activity Fund	56	0		37,475				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	877,308	12.350	719,088	10.350	742,163	420,917	10.475
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0				
TOTAL USD EXPENDITURES	100	10,395,228	47.060	11,063,951	48.510	12,808,703	1,863,268	48.508
Less: Transfers	105	1,481,632	xxxxxx	1,733,628	xxxxxx	1,910,735	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	8,913,596	xxxxxx	9,330,323	xxxxxx	10,897,968	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,663,177	xxxxxx	1,795,837	xxxxxx	1,863,268	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Lib	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,663,177		1,795,837		1,863,268		
Assessed Valuation - General Fund	128	\$32,745,179		\$34,318,735		\$35,887,539		
Assessed Valuation - All Other Funds	130	\$36,922,919		\$38,558,535		\$40,182,274		
Outstanding Indebtedness, July 1								
General Obligation Bonds	135	11,800,000		11,435,000		11,210,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	298,633		197,655		192,597		
TOTAL USD DEBT	155	12,098,633		11,632,655		11,402,597		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

#N/A  
#N/A

use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	08	4,836,285	20.000	4,768,031	20.000	4,648,990	485,405	20.000
Supplemental General (LOB)	08	1,593,916	24.502	1,557,115	24.199	1,528,424	682,773	24.841
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	480,687	4.018	332,509	3.996	900,000	109,942	4.000
Driver Training	18	9,021		6,412		15,067		
Extraordinary School Program	22	0		0		0		
Food Service	24	345,986		334,102		483,628		
Professional Development	26	4,607		5,521		26,685		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	916,099		923,983		1,115,650		
Vocational Education	34	252,267		180,243		189,432		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		127,994		
Federal Funds	07	156,498		149,692		28,127		
Gifts and Grants	35	18,802		16,479		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	325,837		334,539		342,640		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contributid	51	250,551		198,342		357,016		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	22,271		14,832		0		
Activity Fund	56	0		30,703		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	377,295	0.000	0	0.000	170,784	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	9,591,122	48.518	8,852,503	48.194	9,932,438	1,278,120	48.841
Less: Transfers	105	1,955,626	xxxxxx	1,757,656	xxxxxx	1,875,085	xxxxxx	xxxxxx
Net USD EXPENDITURES	110	7,635,496	xxxxxx	7,094,847	xxxxxx	8,057,353	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,212,385	xxxxxx	1,244,164	xxxxxx	1,278,120	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Lab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,212,385		1,244,164		1,278,120		
Assessed Valuation - General Fund	128	\$23,105,058		\$23,931,689		\$24,270,269		
Assessed Valuation - All Other Funds	130	\$26,289,942		\$27,122,740		\$27,485,577		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	370,000		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	370,000		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

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President

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Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 326 will meet on the 8th day of August, 2011 at 7:00 PM, #N/A

use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,774,167	20.000	1,756,405	20.000	1,693,818	373,516	20.000
Supplemental General (LOB)	08	470,000	29.032	686,681	23.535	579,895	508,697	25.974
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	27,539	2.000	0	4.000	348,063	78,322	4.000
Driver Training	18	2,607		3,437		5,243		
Extraordinary School Program	22	0		0		0		
Food Service	24	134,408		120,667		173,258		
Professional Development	26	1,788		6,489		11,583		
Parent Education Program	28	0		0		0		
Summer School	29	10,000		9,810		17,422		
Special Education	30	291,837		242,722		438,427		
Vocational Education	34	29,577		24,659		43,618		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	84,193		76,789		72,208		
Gifts and Grants	35	49,572		118,948		126,118		
At Risk (4Yr Old)	11	39,745		44,968		103,502		
Cost of Living	33	0		0		0		
At Risk (K-12)	13	159,320	0.000	195,811	0.000	259,537	0	0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPRS Special Retirement Contributi	51	90,244		74,135		134,184		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	1,439		13,838				
Activity Fund	56	0		0				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	67	0	0.000	0	0.000	0	0	0.000
Special Assessment	68	0	0.000	0	0.000	0	0	0.000
Temporary Note								
COOPERATIVES**								
Special Education	78	0		0				
TOTAL USD EXPENDITURES	100	3,176,436	51.032	3,276,359	47.535	4,006,877	960,425	49.974
Less: Transfers	105	732,827	xxxxxx	707,559	xxxxxx	440,295	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	2,443,609	xxxxxx	2,568,800	xxxxxx	3,566,582	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	682,157	xxxxxx	799,258	xxxxxx	960,425	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	682,157		799,258		960,425		
Assessed Valuation - General Fund	128	\$12,208,011		\$16,267,686		\$18,675,805		
Assessed Valuation - All Other Funds	130	\$13,131,843		\$17,189,450		\$19,580,569		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 327 will meet on the 15th day of August, 2011 at 5:00 p.m., at 145 West 15th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,705,675	20.000	4,590,148	20.000	4,493,664	612,842	20.000
Supplemental General (LOB)	08	1,452,000	20.263	1,532,436	24.914	1,613,000	803,576	23.158
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	507,964	3.973	658,312	0.000	1,382,548	69,406	2.000
Driver Training	18	3,866		4,402		5,450		
Extraordinary School Program	22	0		0		0		
Food Service	24	364,971		398,998		393,500		
Professional Development	25	3,272		7,217		10,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	669,813		739,688		889,381		
Vocational Education	34	115,586		123,847		125,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	46	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	108,751		99,742		133,400		
Gifts and Grants	35	5,468		60,220		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	354,446		407,289		378,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	255,013		218,798		415,713		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	0		0		0		
Activity Fund	56	0		24,250		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	8,546,826	44.236	8,893,315	44.914	9,741,055	1,485,824	45.166
Less: Transfers	105	1,749,580	xxxxxx	1,870,305	xxxxxx	1,519,950	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	6,797,245	xxxxxx	6,993,010	xxxxxx	8,224,105	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,397,462	xxxxxx	1,427,849	xxxxxx	1,485,824	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,397,462		1,427,849		1,485,824		
Assessed Valuation - General Fund	128	\$29,197,134		\$29,476,455		\$30,642,120		
Assessed Valuation - All Other Funds	130	\$33,220,123		\$33,527,238		\$34,703,138		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	345,000		235,000		120,000		
TOTAL USD DEBT	155	345,000		235,000		120,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

\_\_\_\_\_  
President

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Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 329 will meet on the 8th day of August, 2011 at 6:45 PM, at 213 E. Ninth, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,782,994	20.000	3,768,948	20.000	3,685,500	625,082	20.000
Supplemental General (LOB)	08	1,124,000	23.648	1,218,226	24.505	1,251,075	853,328	24.695
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	16	0		0		0		
Capital Outlay	16	199,279	0.000	218,335	0.000	490,500	0	0.000
Driver Training	18	8,192		8,863		12,550		
Extraordinary School Program	22	7,363		8,645		11,650		
Food Service	24	230,421		221,268		288,000		
Professional Development	28	13,119		14,820		33,550		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	603,461		632,876		730,965		
Vocational Education	34	177,107		178,392		200,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	123,419		120,184		108,462		
Gifts and Grants	35	0		4,770		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	119,189		155,588		180,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	211,343		181,148		338,932		
Contingency Reserve	53	100,000		100,240				
Textbook & Student Material Revolving	55	16,048		15,178				
Activity Fund	56	0		37,650		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	538,372	15.106	546,110	13.798	550,330	473,480	13.702
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	7,259,077	58.755	7,443,324	58.303	7,879,514	1,951,870	58.397
Less: Transfers	105	1,305,197	xxxxxx	1,287,326	xxxxxx	1,278,429	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	5,953,880	xxxxxx	6,155,999	xxxxxx	6,601,085	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,905,694	xxxxxx	1,938,567	xxxxxx	1,951,870	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rac Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,905,694		1,938,567		1,951,870		
Assessed Valuation - General Fund	128	\$30,272,895		\$31,080,890		\$31,254,099		
Assessed Valuation - All Other Funds	130	\$33,637,794		\$34,353,551		\$34,554,509		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	5,515,000		5,195,000		4,855,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	5,515,000		5,195,000		4,855,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 330 will meet on the 8th day of August, 2011 at 6:30 PM, at 511 East 2nd Avenue, Eskridge, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office in Eskridge, Kansas and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Fund	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,206,582	20.000	4,119,283	20.000	3,952,368	579,465	20.000
Supplemental General (LOB)	08	1,000,000	19.549	1,065,000	19.553	1,065,000	679,399	20.899
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	2,226		2,250		750		
Virtual Education	15	0		0		0		
Capital Outlay	16	80,517	3.996	107,492	3.998	630,000	130,033	4.000
Driver Training	18	7,943		5,670		27,028		
Extraordinary School Program	22	0		0		0		
Food Service	24	258,547		260,411		330,694		
Professional Development	25	403		151		88,805		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,121,854		1,215,663		1,972,481		
Vocational Education	34	349,221		306,101		343,881		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	205,689		369,392				
Federal Funds	07	148,875		163,762		135,903		
Gifts and Grants	35	13,282		11,650		175,057		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	274,420		227,559		252,814		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	264,922		237,508		432,264		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	2,235		0				
Activity Fund	56	0		102,877				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	494,925	11,999	468,998	11,963	483,169	387,128	11,909
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	69	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0				
TOTAL USD EXPENDITURES	100	8,431,820	55.544	8,651,827	55.514	9,890,184	1,776,025	56,808
Less: Transfers	105	1,971,843	xxxxxx	2,134,294	xxxxxx	1,297,348	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	6,459,777	xxxxxx	6,517,533	xxxxxx	8,592,846	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,673,121	xxxxxx	1,707,023	xxxxxx	1,776,025	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,673,121		1,707,023		1,776,025		
Assessed Valuation - General Fund	128	\$27,839,045		\$28,437,788		\$28,973,271		
Assessed Valuation - All Other Funds	130	\$31,334,930		\$31,842,432		\$32,508,262		
Outstanding Indebtedness July 1		2009		2010		2011		
General Obligation Bonds	135	6,075,000		5,850,000		5,755,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	101,235		46,579		23,240		
TOTAL USD DEBT	155	6,176,235		5,896,579		5,778,240		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 331 will meet on the 8th day of August, 2011 at 7:00 PM, at 115 North Main Street, Kingman, KS 67068 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 115 North Main Street, Kingman, KS 67068 and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	08	7,466,515	20.000	7,322,297	20.000	7,140,798	1,294,424	20.000
Supplemental General (LOB)	08	2,391,192	21.840	2,358,875	23.580	2,365,872	1,689,531	23.658
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	191,877	1.000	0	0.990	1,164,189	283,506	4.000
Driver Training	18	12,179		14,288		0		
Extraordinary School Program	22	0		0		30,000		
Food Service	24	480,491		554,826		587,900		
Professional Development	-26	19,489		16,406		40,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,537,989		1,571,402		1,650,000		
Vocational Education	34	196,808		219,086		251,500		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	432,260		401,422		341,708		
Gifts and Grants	35	143,616		159,552		179,150		
At Risk (Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	861,817		859,393		750,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

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Budget Form USD-A  
2011-2012

Fund--Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	433,170		361,469		581,488		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	4,783		21				
Activity Fund	56	0		72,602				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	963,790	9.550	966,484	12.210	966,965	676,136	9.540
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	14,935,967	62.390	14,678,103	56.780	16,349,570	3,923,597	57.095
Less: Transfers	105	2,640,147	xxxxxx	2,747,855	xxxxxx	2,701,391	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	12,295,820	xxxxxx	11,930,248	xxxxxx	13,648,179	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	3,655,688	xxxxxx	3,974,862	xxxxxx	3,923,597	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	233,903	3.000	228,870	3.000	218,608	212,630	3.000
Rec Comm Emp Benefits & Spec Lab	86	22,000	0.300	22,000	0.270	22,000	21,494	0.303
TOTAL OTHER	129	255,903	3.300	250,870	3.270	240,608	234,124	3.303
TOTAL TAXES LEVIED	125	3,894,462		4,211,125		4,157,721		
Assessed Valuation - General Fund	128	\$65,999,543		\$64,142,889		\$64,721,166		
Assessed Valuation - All Other Funds	130	\$72,114,874		\$70,285,950		\$70,876,622		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	8,425,000		7,815,000		7,170,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		147,419		1,647,419		
TOTAL USD DEBT	155	8,425,000		7,962,419		8,817,419		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 332 will meet on the day of, 2011 at, at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,773,303	20.000	1,670,288	20.000	1,789,558	1,122,279	20.000
Supplemental General (LOB)	08	565,839	7.900	541,690	8.343	671,823	543,268	9.435
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	234,563	4.014	104,075	3.966	922,547	230,320	4.000
Driver Training	18	3,923		2,513		8,680		
Extraordinary School Program	24	120,710		129,488		164,510		
Food Service	26	14,450		11,749		28,649		
Professional Development	28	0		0		0		
Parent Education Program	29	0		0		0		
Summer School	30	313,825		331,339		398,228		
Vocational Education	34	17,716		40,180		40,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	35	63,846		44,859		48,543		
Gifts and Grants	11	3,892		0		12,366		
At Risk (4Yr Old)	33	0	0.000	0	0.000	0	0	0.000
Cost of Living	13	81,922		100,201		120,000		
At Risk (K-12)	19	0	0.000	0	0.000	0	0	0.000
Declining Enrollment								

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	101,863		89,981		184,665		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	15,137		15,865		0		
Activity Fund	56	0		5,403		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,312,347	31.914	3,087,531	32.329	4,269,672	1,895,868	33.435
Less: Transfers	105	702,406	xxxxxx	571,699	xxxxxx	628,009	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	2,609,941	xxxxxx	2,515,832	xxxxxx	3,641,663	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	116	2,023,371	xxxxxx	1,900,141	xxxxxx	1,895,868	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Lib	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	2,023,371		1,900,141		1,895,868		
Assessed Valuation - General Fund	128	\$61,055,462		\$59,897,667		\$56,113,959		
Assessed Valuation - All Other Funds	130	\$62,495,297		\$61,341,131		\$57,580,014		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	165	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 333 will meet on the 8th day of August, 2011 at 8:00 p.m., at 217 West 7th St, Concordia KS 66901 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	08	7,719,813	20.000	7,612,615	20.000	7,398,972	871,435	20.000
Supplemental General (LOB)	08	1,962,889	18.419	2,365,513	22.403	2,238,750	1,164,122	23.404
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	8,000		8,000		8,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	381,044	3.998	303,005	0.000	566,399	0	0.000
Driver Training	18	25,489		22,040		29,675		
Extraordinary School Program	22	0		0		0		
Food Service	24	618,300		608,944		715,000		
Professional Development	26	15,901		10,609		15,314		
Parent Education Program	28	61,185		82,701		79,666		
Summer School	29	0		0		0		
Special Education	30	1,324,018		1,753,454		1,990,979		
Vocational Education	34	275,439		212,736		300,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	374,593		343,393		267,088		
Gifts and Grants	35	29,184		32,184		97,697		
At Risk (47r Old)	11	77,709		62,522		70,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	941,724		900,000		1,000,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000



STATE OF KANSAS  
Budget Form USD-A  
2011-2012

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	701,887		600,432		1,080,778		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	40,747		29,798				
Activity Fund	56	0		92,138				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	429,604	5.230	439,337	5.222	440,500	209,978	4.221
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	300	0.000	24	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	5,002,793		5,148,400		5,362,071	2,245,635	47.625
TOTAL USD EXPENDITURES	100	19,991,599	47.647	20,625,845	47.625	21,660,888		
Less: Transfers	105	2,681,918	xxxxxx	2,774,473	xxxxxx	2,810,594	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	17,429,681	xxxxxx	17,851,372	xxxxxx	18,850,292	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	2,081,679	xxxxxx	2,186,852	xxxxxx	2,245,635	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	2,081,679		2,186,852		2,245,635		
Assessed Valuation - General Fund	128	\$40,093,389		\$42,336,632		\$43,671,758		
Assessed Valuation - All Other Funds	130	\$48,227,109		\$46,477,605		\$49,740,453		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	2,100,000		1,735,000		1,350,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		268,056		173,409		
TOTAL USD DEBT	165	2,100,000		1,993,056		1,523,409		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 334 will meet on the 22 day of August, 2011 at 7:00 PM, at 619 Tootle Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,292,942	20.000	2,254,696	20.000	2,359,220	352,021	20.000
Supplemental General (LOB)	08	516,289	19.280	589,791	19.307	615,000	446,190	23.424
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		6,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	42,233	4.000	213,524	3.804	840,623	28,573	1.500
Driver Training	18	7,518		7,651		13,393		
Extraordinary School Program	22	0		0		0		
Food Service	24	161,774		159,674		248,693		
Professional Development	26	4,652		3,821		36,940		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		187		
Special Education	30	310,558		287,070		958,170		
Vocational Education	34	30,087		30,011		83,243		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	70,994		89,680		90,537		
Gifts and Grants	35	0		0		0		
At Risk (4yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	124,458		186,936		305,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	129,561		112,863		204,282		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		4,101				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,690,073	43.280	3,939,818	43.111	5,759,288	826,784	44.924
Less: Transfers	105	699,356	xxxxxx	865,973	xxxxxx	872,103	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	2,990,717	xxxxxx	3,073,845	xxxxxx	4,887,185	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	731,106	xxxxxx	797,833	xxxxxx	826,784	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	731,106		797,833		826,784		
Assessed Valuation - General Fund	128	\$16,649,126		\$17,598,607		\$17,601,064		
Assessed Valuation - All Other Funds	130	\$18,118,162		\$19,052,231		\$19,048,788		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 335 will meet on the 8th day of August, 2011 at 7:00 PM, at 12719 266th Road, Holton, KS 66436 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office, and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,075,166	20.000	3,124,928	20.000	3,043,656	272,306	20.000
Supplemental General (LOB)	08	837,000	22.217	773,251	22.163	826,175	341,035	22.163
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	488,418	0.000	5,197	0.000	1,089,664	0	0.000
Driver Training	18	3,068		4,180		11,951		
Extraordinary School Program	22	0		0		0		
Food Service	24	236,635		257,809		353,688		
Professional Development	26	3,016		10,000		17,527		
Parent Education Program	28	40,129		0		0		
Summer School	29	0		0		0		
Special Education	30	390,804		394,525		868,142		
Vocational Education	34	74,063		79,610		156,510		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	74,840		60,095		65,250		
Gifts and Grants	35	15,984		8,479		13,322		
At Risk (477 Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	218,522		283,884		424,321		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	145,487		124,077		232,024		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	1,704		944				
Activity Fund	56	0		49,072				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	82	128,171	8.537	177,048	8.590	194,347	132,174	8.590
Bond and Interest #2	83	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	86	0	0.000	0	0.000	0	0	0.000
Special Assessment	87	0	0.000	0	0.000	0	0	0.000
Temporary Note	88	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,732,895	60.754	5,333,099	50.753	7,294,577	745,515	50.753
Less: Transfers	105	1,888,783	xxxxxx	949,450	xxxxxx	978,914	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	4,644,102	xxxxxx	4,383,649	xxxxxx	6,315,663	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	705,449	xxxxxx	722,313	xxxxxx	745,515	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Lib	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	705,449		722,313		745,515		
Assessed Valuation - General Fund	128	\$12,757,246		\$13,109,389		\$13,615,278		
Assessed Valuation - All Other Funds	130	\$14,573,504		\$14,934,285		\$15,387,422		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	3,000,000		3,000,000		2,950,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	2,180,000		2,145,000		2,065,000		
TOTAL USD DEBT	155	5,180,000		5,145,000		5,015,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

#N/A

at 515 Pennsylvania for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	6,989,335	20.000	7,107,461	20.000	6,923,070	717,069	20.000
Supplemental General (LOB)	08	2,310,429	21.673	2,329,580	23.578	2,380,914	1,022,219	24.878
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	436,924	2.255	355,299	0.952	2,125,000	213,257	5.190
Driver Training	18	11,007		14,799		16,150		
Extraordinary School Program	22	0		0		0		
Food Service	24	373,879		353,308		403,281		
Professional Development	26	22,473		14,563		30,500		
Parent Education Program	28	11,300		11,300		11,300		
Summer School	29	1,155		23,584		30,000		
Special Education	30	1,273,931		1,293,328		1,700,239		
Vocational Education	34	355,200		319,080		325,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	47	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	307,829		272,701		259,719		
Gifts and Grants	35	0		0		0		
At Risk (K-12)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	497,488		423,530		448,888		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contrib	51	736,183		601,353		1,097,469		
Contingency Reserve	53			0				
Textbook & Student Material Revolving	55	53,915		125,177				
Activity Fund	56	0		141,594				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	411,659	4.200	408,368	5.543	670,429	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	5,114,616		5,068,833		6,472,082		
TOTAL USD EXPENDITURES	100	18,917,323	48.028	18,851,877	50.073	22,894,021	1,952,545	50.068
Less: Transfers	105	2,828,990	xxxxxx	2,938,997	xxxxxx	2,672,409	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	16,088,333	xxxxxx	15,912,880	xxxxxx	20,221,612	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,855,314	xxxxxx	1,930,059	xxxxxx	1,952,545	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Lab	88	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,855,314		1,930,059		1,952,545		
Assessed Valuation - General Fund	128	\$35,604,328		\$35,335,667		\$35,853,468		
Assessed Valuation - All Other Funds	130	\$40,736,222		\$40,567,995		\$41,090,059		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	1,415,000		1,040,000		660,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	1,415,000		1,040,000		660,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 337 will meet on the 8th day of August, 2011 at 8:00 PM, at the Admin. Offc, 101 W. Main Street, Mayetta, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the Royal Valley Administrative Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	6,808,769	20.000	6,643,607	20.000	6,532,218	454,617	20.000
Supplemental General (LOB)	08	2,222,293	25.110	2,220,000	27.231	2,220,000	803,490	30.742
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	16	0		0		0		
Capital Outlay	18	689,723	0.000	1,362,612	0.000	1,456,391	104,645	4.000
Driver Training	18	10,605		11,302		19,000		
Extraordinary School Program	22	80,740		56,673		96,600		
Food Service	24	472,482		488,273		552,500		
Professional Development	26	16,090		20,970		42,200		
Parent Education Program	28	69,059		65,018		70,250		
Summer School	29	52,816		3,949		20,000		
Special Education	30	1,275,141		1,260,821		1,518,000		
Vocational Education	34	230,089		228,907		253,500		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	469,440		489,063		524,300		
Gifts and Grants	35	18,130		31,816		40,000		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	554,587		583,143		687,174		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	61	437,258		381,944		695,138		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	61,992		31,897				
Activity Fund	56	0		153,357				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0				
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>13,486,001</b>	<b>45.110</b>	<b>14,022,842</b>	<b>47.231</b>	<b>14,707,211</b>	<b>1,362,652</b>	<b>54.742</b>
Less: Transfers	105	2,850,219	xxxxxx	2,790,639	xxxxxx	2,628,216	xxxxxx	xxxxxx
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>10,635,782</b>	<b>xxxxxx</b>	<b>11,232,203</b>	<b>xxxxxx</b>	<b>12,078,995</b>	<b>xxxxxx</b>	<b>xxxxxx</b>
<b>TOTAL USD TAXES LEVIED</b>	<b>115</b>	<b>1,080,770</b>	<b>xxxxxx</b>	<b>1,132,832</b>	<b>xxxxxx</b>	<b>1,362,652</b>	<b>xxxxxx</b>	<b>xxxxxx</b>
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	88	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>1,080,770</b>		<b>1,132,832</b>		<b>1,362,652</b>		
Assessed Valuation - General Fund	128	\$22,057,020		\$22,005,644		\$22,730,829		
Assessed Valuation - All Other Funds	130	\$25,447,415		\$25,401,091		\$26,136,268		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	5,485,000		5,035,000		4,565,000		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>5,485,000</b>		<b>5,035,000</b>		<b>4,565,000</b>		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 338 will meet on the 8th day of August, 2011 at 6:15 PM, at 700 Oak for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,243,880	20.000	3,238,436	20.000	3,085,992	258,073	20.000
Supplemental General (LOB)	08	994,259	24.376	1,057,493	27.006	1,000,116	420,571	28.213
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	447,829	0.000	241,371	0.000	500,000	0	0.000
Driver Training	18	6,226		4,480		5,425		
Extraordinary School Program	22	0		0		0		
Food Service	24	211,245		177,861		293,800		
Professional Development	26	17,089		8,992		39,360		
Parent Education Program	28	0		0		0		
Summer School	29	1,003		0		0		
Special Education	30	580,094		570,094		611,168		
Vocational Education	34	127,369		129,756		132,725		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	119,727		114,592		100,140		
Gifts and Grants	35	6,573		6,893		0		
At Risk (4Yr Old)	11	38,522		44,311		45,275		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	175,664		145,982		230,900		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	185,031		154,933		288,628		
Contingency Reserve	53	4,191		60,381				
Textbook & Student Material Revolving	55	7,214		20,098				
Activity Fund	56	0		40,628				
Tuition Reimbursement Fund	57	0		0		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	226,964	9.430	262,783	9.122	262,496	124,163	8.329
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	65	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES**</b>								
Special Education	78	0		0		0	0	0.000
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>6,392,877</b>	<b>53.806</b>	<b>6,279,080</b>	<b>56.128</b>	<b>6,597,122</b>	<b>802,807</b>	<b>56.542</b>
Less: Transfers	105	1,215,999	xxxxxx	1,302,405	xxxxxx	1,085,357	xxxxxx	xxxxxx
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>5,176,878</b>	<b>xxxxxx</b>	<b>4,976,675</b>	<b>xxxxxx</b>	<b>5,511,765</b>	<b>xxxxxx</b>	<b>xxxxxx</b>
<b>TOTAL USD TAXES LEVIED</b>	<b>115</b>	<b>758,370</b>	<b>xxxxxx</b>	<b>800,786</b>	<b>xxxxxx</b>	<b>802,807</b>	<b>xxxxxx</b>	<b>xxxxxx</b>
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	23,382	0.997	43,789	0.999	60,000	14,308	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>23,382</b>	<b>0.997</b>	<b>43,789</b>	<b>0.999</b>	<b>60,000</b>	<b>14,308</b>	<b>1.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>771,195</b>		<b>815,687</b>		<b>817,715</b>		
Assessed Valuation - General Fund	128	\$12,734,615		\$12,924,605		\$12,903,628		
Assessed Valuation - All Other Funds	130	\$14,750,534		\$14,927,890		\$14,906,933		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	3,500,000		3,425,000		3,310,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>3,500,000</b>		<b>3,425,000</b>		<b>3,310,000</b>		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

\_\_\_\_\_  
President

\_\_\_\_\_  
Clerk of the Board

**NOTICE OF HEARING 2011-2012 BUDGET**

The governing body of Unified School District 339 will meet on the 8th day of August, 2011 at 7:30 PM, at 310 5th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	3,778,588	20.000	3,698,699	20.000	3,591,756	266,913	20.000
Supplemental General (LOB)	08	1,235,699	26.075	1,217,439	26.739	1,219,208	486,316	31.658
<b>SPECIAL REVENUE</b>								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	14,068	2.992	204,431	2.999	520,000	30,570	1.990
Driver Training	18	3,305		4,227		6,478		
Extraordinary School Program	22	8,497		11,300		13,070		
Food Service	24	248,861		238,060		273,188		
Professional Development	26	6,359		2,761		13,000		
Parent Education Program	28	11,300		5,300		13,000		
Summer School	29	0		0		11,706		
Special Education	30	641,819		676,655		777,720		
Vocational Education	34	126,947		133,444		158,155		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	123,197		150,766		128,472		
Gifts and Grants	35	0		0		100		
At Risk (4Yr Old)	11	16,872		53,225		49,553		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	221,072		150,521		241,250		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Code Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
Fund--Continued							
99							
51	221,955		179,222		328,873		
53	0		0		0		
55	5,201		22,166		0		
56	0		0		0		
57	0		0		0		
62	516,615	14.630	524,770	14.824	536,000	205,011	13.346
63	0	0.000	0	0.000	0	0	0.000
64	0	0.000	0	0.000	0	0	0.000
66	0	0.000	0	0.000	0	0	0.000
67	0	0.000	0	0.000	0	0	0.000
68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**							
78	0		0		0		
100	7,180,231	62.697	7,297,129	64.652	7,881,639	989,810	66.994
101	1,350,231		1,357,722		1,281,328		
106	5,666,604		5,889,407		6,600,311		
116	852,697		948,863		988,810		
TOTAL USD TAXES LEVIED							
128	852,697		948,863		988,810		
129	\$13,177,183		\$13,211,839		\$13,345,625		
130	\$16,221,947		\$15,231,839		\$15,361,603		
OTHER							
135	2,515,000	0.000	2,065,000	0.000	1,595,000	0	0.000
140	0	0.000	0	0.000	0	0	0.000
145	0	0.000	0	0.000	0	0	0.000
150	0	0.000	0	0.000	0	0	0.000
153	362,200		316,980		246,540		
155	2,897,200		2,361,980		1,841,540		
TOTAL USD DEBT							
155	2,897,200		2,361,980		1,841,540		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 340 will meet on the 8th day of August, 2011 at 7:00 PM, at 601 E Wyandotte for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	6,310,286	20,000	6,108,483	20,000	5,837,078	673,696	20,000
Supplemental General (LOB)	08	1,947,127	18,763	1,978,100	22,438	2,000,298	925,532	24,358
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	326,849	3.986	239,845	2.979	687,923	113,990	3,000
Driver Training	18	18,740		12,079		27,284		
Extraordinary School Program	22	0		0		0		
Food Service	24	505,381		468,960		580,159		
Professional Development	26	4,518		2,144		16,039		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,273,862		1,234,000		1,614,245		
Vocational Education	34	150,957		151,768		148,108		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	98,091		90,950		91,016		
Gifts and Grants	35	14,673		25,938		18,932		
At Risk (ATF Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	458,123		457,820		410,860		
Decimating Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund-Continued	Code Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012	
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)
KPERES Special Retirement Contribution	99	355,000					
Continence Reserve	53	400,000					
Textbook & Student Material Revolving	55	40,395					
Activity Fund	56	0					
Tuition Reimbursement Fund	57	0					
DEBT SERVICE							
Bond and Interest #1	62	642,389	5.695	654,810	6.489	654,650	349,650
Bond and Interest #2	63	0	0.000	0	0.000	0	0.000
Non-Fund Interest	64	0	0.000	0	0.000	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0.000
COOPERATIVES**							
Special Education	78	0	0.000	0	0.000	0	0.000
TOTAL USD EXPENDITURES	100	12,148,011	48.435	11,658,777	51.907	12,559,355	2,063,068
EST. TAX RATES	102	0.852,917	xxxxxx	1,954,642	xxxxxx	1,624,634	xxxxxx
NET USD TAXES LEVIED	103	1,609,933	xxxxxx	3,852,429	xxxxxx	2,653,099	xxxxxx
TOTAL USD TAXES LEVIED	115	1,609,933	xxxxxx	1,609,933	xxxxxx	1,609,933	xxxxxx
OTHER							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employees Benefits	83	0	0.000	0	0.000	0	0.000
Board of Education	86	0	0.000	0	0.000	0	0.000
Board of Education & Special Lab	120	0	0.000	0	0.000	0	0.000
TOTAL TAXES LEVIED	125	1,609,933	0.000	1,609,933	0.000	1,609,933	0.000
Assessed Valuation - General Fund	126	\$33,333,259		\$33,871,906		\$33,654,779	
Assessed Valuation - All Other Funds	130	\$37,654,924		\$37,654,678		\$37,654,678	
Outstanding Indebtedness, July 1		2009		2010		2011	
General Obligation Bonds	135	2,465,000		1,995,000		1,295,000	
Senior Citizen Bonds	136	0		0		0	
Temporary Note	145	0		0		0	
Non-Fund Material	150	0		0		0	
Lease-Purchase Principal	153	0		0		0	
TOTAL USD DEBT	155	2,465,000		1,995,000		1,295,000	

President

Chair of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 341 will meet on the 8th day of August, 2011 at 6:30 PM, at 404 Park St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Central Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	4,689,991	20,000	4,672,223	20,000	4,371,570	20,000
Supplemental General (LOB)	08	1,406,800	25,661	1,410,000	26,792	1,390,000	27,044
SPECIAL REVENUE							
Adult Education	10	0	0.000	0	0.000	0	0.000
Adult Supplemental Education	12	0		0		0	
Bilingual Education	14	0		0		0	
Virtual Education	15	0		0		0	
Capital Outlay	16	108,959	0.000	190,040	0.000	950,000	0.000
Driver Training	18	5,500		3,336		11,250	
Extraordinary School Program	22	0		0		0	
Food Service	24	322,826		342,128		396,000	
Professional Development	26	23,140		22,020		35,000	
Parent Education Program	28	0		0		0	
Summer School	29	422		0		0	
Special Education	30	1,001,036		1,072,278		1,268,163	
Vocational Education	34	182,781		131,366		157,738	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0.000
Special Reserve Fund	47	0		0		0	
Federal Funds	07	178,829		179,405		152,141	
Gifts and Grants	35	0		0		0	
At Risk (AYR Old)	11	70,678		73,994		76,000	
Cost of Living	33	0	0.000	0	0.000	0	0.000
At Risk (K-12)	13	488,381		474,408		529,300	
Declining Enrollment	19	0	0.000	0	0.000	0	0.000



Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	193,734		157,570		296,761		
Contingency Reserve	53	6,982		50,945				
Textbook & Student Material Revolving	55	2,991		229				
Activity Fund	56	0		61,074				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	8,681,029	45.661	8,841,014	46.792	9,633,923	1,130,985	47.044
Less: Transfers	105	2,382,489	xxxxxx	2,348,058	xxxxxxx	1,925,120	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	6,298,540	xxxxxx	6,492,956	xxxxxxx	7,708,803	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,192,513	xxxxxx	1,146,287	xxxxxxx	1,130,985	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	31,304	0.997	300	1.000	84,000	25,497	1.000
Rec Comm Emp Benefits & Spec Liab	85	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	31,304	0.997	300	1.000	84,000	25,497	1.000
TOTAL TAXES LEVIED	125	1,128,193		1,172,160		1,156,482		
Assessed Valuation - General Fund	128	\$22,059,789		\$22,392,625		\$22,087,797		
Assessed Valuation - All Other Funds	130	\$25,535,454		\$25,813,227		\$25,500,279		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 342 will meet on the 15th day of August, 2011 at 7:00 p.m., at 217 Summit Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,020,217	20.000	3,855,670	20.000	3,841,236	536,861	20.000
Supplemental General (LOB)	08	1,155,600	21.520	1,155,600	20.681	1,235,600	770,663	26.788
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	18,205	0.000	150,010	0.000	527,992	0	0.000
Driver Training	18	4,780		4,951		15,213		
Extraordinary School Program	22	8,094		0		2,416		
Food Service	24	200,299		212,681		244,209		
Professional Development	26	4,218		3,040		20,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	823,388		688,354		947,937		
Vocational Education	34	85,660		110,918		119,171		
Social Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	154,445		119,843		164,534		
Gifts and Grants	35	3,760		7,830		55,323		
At Risk (4Yr Old)	11	49,394		64,237		71,180		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	249,500		241,205		294,266		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	205,848		171,349		316,995		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	7,344		2,861				
Activity Fund	56	0		30,288				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	4,813	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,990,752	41.620	6,818,837	40.681	7,861,075	1,307,524	45.768
Less: Transfers	105	1,511,949	xxxxxx	1,465,041	xxxxxx	1,438,863	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	5,478,803	xxxxxx	5,353,796	xxxxxx	6,422,212	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,131,113	xxxxxx	1,170,667	xxxxxx	1,307,524	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	60,468	1.987	55,285	1.938	245,520	59,804	2.000
Rec Comm Emp Benefits & Spec Lib	88	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	60,468	1.987	55,285	1.938	245,520	59,804	2.000
TOTAL TAXES LEVIED	125	1,188,070		1,229,318		1,367,328		
Assessed Valuation - General Fund	128	\$25,568,854		\$27,164,463		\$26,843,028		
Assessed Valuation - All Other Funds	130	\$28,664,944		\$30,207,329		\$29,907,201		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	795,503		704,991		609,889		
TOTAL USD DEBT	155	795,503		704,991		609,889		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 343 will meet on the 8th day of August, 2011 at 6:30 PM, at 205 W. Bridge St. Perry, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the USD #343 district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	6,864,494	20.000	6,859,832	20.000	6,758,942	1,027,122	20.000
Supplemental General (LOB)	08	2,166,159	21.828	2,249,614	22.153	2,200,736	1,240,568	22.099
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	310		60		5,600		
Virtual Education	15	0		0		0		
Capital Outlay	16	297,104	2.988	467,498	2.972	799,910	168,408	3.000
Driver Training	18	7,449		11,972		19,770		
Extraordinary School Program	22	0		0		0		
Food Service	24	476,043		456,639		539,139		
Professional Development	26	20,629		29,787		35,624		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,267,714		1,384,270		1,660,916		
Vocational Education	34	282,906		268,490		269,017		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	246,655		195,181		238,234		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	64,538		54,075		68,455		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	333,818		345,514		341,608		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	384,291		328,984		591,805		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	51,093		52,404				
Activity Fund	56	0		69,252				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	871,505	8.958	687,505	8.243	697,130	466,469	8.310
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	68	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	13,124,398	53.774	13,453,051	53.368	14,224,981	2,902,568	53.409
Less: Transfers	105	2,546,050	xxxxxx	2,741,894	xxxxxx	2,464,503	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	10,578,348	xxxxxx	10,711,157	xxxxxx	11,760,478	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	2,856,388	xxxxxx	2,873,636	xxxxxx	2,902,568	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	126	2,856,388		2,873,636		2,902,568		
Assessed Valuation - General Fund	128	\$49,838,033		\$50,631,367		\$51,356,119		
Assessed Valuation - All Other Funds	130	\$54,687,983		\$55,416,156		\$56,136,173		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	9,590,000		9,325,000		9,030,000		
Capital Outlay Bonds	140	755,000		685,000		535,000		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	61,807		20,264		0		
TOTAL USD DEBT	155	10,406,807		10,030,264		9,565,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 344 will meet on the 8th day of August, 2011 at 7:00 PM, at 309 W. 13th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2008-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	2,760,587	20.000	2,816,609	20.000	2,587,410	214,688	20.000
Supplemental General (LOB)	08	650,000	18.618	651,600	19.987	639,500	301,583	29.723
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	187,899	0.000	68,988	0.000	320,600	0	0.000
Driver Training	18	6,299		3,646		8,150		
Extraordinary School Program	22	0		0		0		
Food Service	24	187,739		208,048		264,000		
Professional Development	26	12,203		7,806		10,641		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	210,764		316,848		368,225		
Vocational Education	34	111,747		108,815		110,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	174,759		136,845		192,957		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	22,000		32,000		34,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	323,075		313,047		312,908		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contributio	51	61,602		135,610		245,454		
Contingency Reserve	53	0		11,100				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		0				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,708,474	38.618	4,809,862	39.987	5,093,843	516,249	43.723
Less: Transfers	105	833,443	xxxxxx	940,257	xxxxxx	780,815	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	3,875,031	xxxxxx	3,869,605	xxxxxx	4,313,028	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	116	479,761	xxxxxx	479,761	xxxxxx	516,249	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	479,761		479,761		516,249		
Assessed Valuation - General Fund	128	\$11,656,747		\$10,986,801		\$10,733,302		
Assessed Valuation - All Other Funds	130	\$13,661,932		\$12,986,409		\$12,712,474		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	136	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	429,476		303,037		238,887		
TOTAL USD DEBT	155	429,476		303,037		238,887		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 345 will meet on the 8th day of August, 2011 at 6:30 PM, The Seaman Education Center, 901 NW Lyman Road, Topeka for the purpose of hearing and answering objections of taxpayers relating to the proposed amount of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at The Seaman Education Center and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	20,996,401	20.000	20,973,580	20.000	20,558,664	4,012,000	20.000
Supplemental General (LOB)	08	6,872,305	17.273	6,872,305	18.812	7,037,346	4,225,632	19.429
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		5,221		
Bilingual Education	14	0		0		10,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	1,693,431	8.000	1,698,412	5.769	2,800,000	904,148	4.157
Driver Training	18	59,988		67,599		174,358		
Extraordinary School Program	22	0		0		0		
Food Service	24	1,546,213		1,539,800		1,844,027		
Professional Development	26	104,898		49,357		57,677		
Parent Education Program	28	26,300		26,300		30,000		
Summer School	29	10,494		7,699		56,008		
Special Education	30	5,874,666		5,793,215		6,700,000		
Vocational Education	34	720,304		677,374		1,000,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	539,757		901,448		836,955		
Gifts and Grants	35	6,005		3,347		40,721		
At Risk (4Yr Old)	11	57,664		84,988		80,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	1,449,997		2,046,177		2,100,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contributio	51	1,636,469		1,464,724		2,680,446		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	298,408		327,766		0		
Activity Fund	56	0		116,697		0		
Tuition Reimbursement Fund	57	0		0		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	3,040,688	6.047	2,367,188	6.876	2,284,412	1,711,874	7.871
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	69	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES**</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>44,923,986</b>	<b>51.320</b>	<b>44,977,956</b>	<b>51.457</b>	<b>48,305,832</b>	<b>10,853,854</b>	<b>51.457</b>
Less: Transfers	105	7,679,736	xxxxxx	8,296,585	xxxxxx	8,280,000	xxxxxx	xxxxxx
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>37,244,251</b>	<b>xxxxxx</b>	<b>36,681,371</b>	<b>xxxxxx</b>	<b>40,025,832</b>	<b>xxxxxx</b>	<b>xxxxxx</b>
<b>TOTAL USD TAXES LEVIED</b>	<b>116</b>	<b>10,870,761</b>	<b>xxxxxx</b>	<b>10,764,857</b>	<b>xxxxxx</b>	<b>10,853,854</b>	<b>xxxxxx</b>	<b>xxxxxx</b>
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>10,870,761</b>		<b>10,764,857</b>		<b>10,853,854</b>		
Assessed Valuation - General Fund	128	\$200,747,536		\$198,430,107		\$200,600,000		
Assessed Valuation - All Other Funds	130	\$217,499,325		\$215,254,330		\$217,500,000		
<b>Outstanding Indebtedness, July 1</b>		<b>2009</b>		<b>2010</b>		<b>2011</b>		
General Obligation Bonds	135	16,655,000		14,300,000		12,805,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	160	0		0		0		
Lease Purchase Principal	153	5,259,609		5,208,295		4,536,319		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>21,914,609</b>		<b>19,508,295</b>		<b>17,341,319</b>		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

**NOTICE OF HEARING 2011-2012 BUDGET**

The governing body of Unified School District 346 will meet on the 8th day of August, 2011 at 7:15 PM, at 414 S 5th Street - Mound City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	08	4,296,531	20.000	4,134,807	20.000	4,017,782	529,804	20.000
Supplemental General (LOB)	08	1,351,750	23.340	1,438,189	26.639	1,418,424	851,238	27.878
<b>SPECIAL REVENUE</b>								
Adult Education	10	0	0.000	0	0.000	11,641	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	1,249		1,103		4,770		
Virtual Education	15	0		0		0		
Capital Outlay	16	607,959	3.997	476,953	1.002	1,000,000	61,069	2.000
Driver Training	18	4,550		18,794		14,808		
Extraordinary School Program	22	0		0		0		
Food Service	24	303,228		302,724		350,976		
Professional Development	26	26,593		32,856		47,728		
Parent Education Program	28	8,780		0		10,500		
Summer School	29	0		0		16,020		
Special Education	30	648,910		506,740		750,242		
Vocational Education	34	211,922		209,777		258,881		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	195,148		193,810		166,724		
Gifts and Grants	35	24,424		0		43,419		
At Risk (4Yr Old)	11	45,476		48,048		65,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	489,712		488,921		571,079		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	222,778		185,584		339,619		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		27,442				
Activity Fund	56	0		29,870				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	173,695	3.121	172,417	3.293	345,855	84,648	2.772
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	8,595,705	50.458	8,248,033	50.934	9,431,418	1,528,759	52.650
Less: Transfers	105	2,206,582	xxxxxx	1,775,499	xxxxxx	664,542	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	6,389,123	xxxxxx	6,472,534	xxxxxx	8,766,874	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,395,661	xxxxxx	1,433,566	xxxxxx	1,528,759	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,395,661		1,433,566		1,528,759		
Assessed Valuation - General Fund	128	\$25,013,480		\$25,847,345		\$26,490,180		
Assessed Valuation - All Other Funds	130	\$29,034,465		\$29,682,441		\$30,534,655		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	640,000		490,000		335,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	163	181,991		91,852		0		
TOTAL USD DEBT	155	821,991		581,852		335,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 347 will meet on the 8th day of August, 2011 at 6:30 PM, at 120 W 8th, Kinsley, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,053,018	20.000	3,084,905	20.000	3,301,830	485,135	20.000
Supplemental General (LOB)	08	842,743	24.373	950,000	25.909	980,000	682,900	25.885
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	60,983		83,882		107,000		
Virtual Education	15	0		0		0		
Capital Outlay	18	238,790	1.609	264,161	0.100	586,340	2,638	0.100
Driver Training	18	3,288		0		13,347		
Extraordinary School Program	22	0		0		0		
Food Service	24	213,026		216,353		297,000		
Professional Development	26	11,808		6,427		31,205		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	472,644		563,484		1,023,580		
Vocational Education	34	40,959		71,500		94,452		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	156,732		143,676		150,358		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	53,235		50,806		65,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	334,789		322,449		424,200		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	168,020		143,393		288,768		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	13,248		8,043				
Activity Fund	56	0		16,851				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES*								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,661,264	45.982	5,925,730	46.009	7,361,676	1,170,673	45.985
Less: Transfers	105	1,423,272	xxxxxx	1,386,308	xxxxxx	1,741,045	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	4,237,992	xxxxxx	4,539,422	xxxxxx	5,620,631	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,166,313	xxxxxx	1,173,998	xxxxxx	1,170,673	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	47,000	52,764	2.000
Rec Comm Emp Benefits & Spec Lab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	47,000	52,764	2.000
TOTAL TAXES LEVIED	125	1,166,313		1,173,998		1,223,437		
Assessed Valuation - General Fund	128	\$24,117,707		\$24,250,047		\$24,256,761		
Assessed Valuation - All Other Funds	130	\$26,324,337		\$26,463,620		\$26,382,000		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	169,379		127,089		87,063		
TOTAL USD DEBT	155	169,379		127,089		87,063		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

#N/A

at 709 Chapel Baldwin KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	08	8,115,242	20.000	8,437,586	20.000	8,197,308	1,368,758	20.000
Supplemental General (LOB)	08	2,610,339	17.053	2,752,800	21.082	2,827,274	1,668,579	22.311
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	1,537		1,335		3,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	864,811	7.995	636,988	4.997	716,982	373,934	5.000
Driver Training	18	9,881		12,416		14,492		
Extraordinary School Program	22	0		0		0		
Food Service	24	566,661		541,940		589,940		
Professional Development	26	14,693		9,461		0		
Parent Education Program	28	144,688		143,860		139,397		
Summer School	29	0		0		0		
Special Education	30	1,677,630		1,651,829		1,841,960		
Vocational Education	34	291,449		265,615		280,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	184,013		156,659		182,195		
Gifts and Grants	35	92,856		96,970		130,353		
At Risk (4Yr Old)	11	104,509		100,761		102,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	316,397		359,763		433,856		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contributi	51	539,552		432,998		779,396		
Contingency Reserve	53	0		176,414				
Textbook & Student Material Revolving	55	120,976		131,351				
Activity Fund	56	0		83,154				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	1,741,315	20.613	2,265,308	24.084	2,135,848	1,607,924	21.500
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	79	0		0		0		
TOTAL USD EXPENDITURES	105	17,296,549	65.661	18,177,188	70.143	18,373,801	5,019,195	68.811
Less: Transfers	105	2,638,963	xxxxxx	2,971,403	xxxxxx	2,580,458	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	14,757,586	xxxxxx	15,205,785	xxxxxx	15,793,343	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	116	4,708,694	xxxxxx	5,080,550	xxxxxx	5,019,195	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	328,046	3.998	324,711	3.899	348,000	299,147	4.000
Rec Comm Emp Benefits & Spec Lab	86	79,268	0.999	78,844	1.000	85,600	74,767	1.000
TOTAL OTHER	120	407,312	4.997	403,555	4.998	431,600	373,914	5.000
TOTAL TAXES LEVIED	128	5,076,906		5,481,732		5,383,109		
Assessed Valuation - General Fund	128	\$67,119,659		\$67,683,651		\$68,437,920		
Assessed Valuation - All Other Funds	130	\$73,555,720		\$74,100,684		\$74,786,868		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	20,665,000		32,895,000		32,585,000		
Capital Outlay Bonds	140	285,000		135,000		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	413,472		159,794		32,231		
TOTAL USD DEBT	155	21,343,472		33,189,794		32,617,231		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 349 will meet on the 8th day of August, 2011 at 7:00 p.m., at 318 E. Broadway for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,546,180	20.000	2,705,008	20.000	2,339,442	327,707	20.000
Supplemental General (LOB)	08	674,967	24.127	741,218	25.783	760,000	470,283	28.327
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	107,473	3.863	91,961	1.932	1,295,669	53,589	3.000
Driver Training	18	3,690		4,093		11,300		
Extraordinary School Program	22	0		0		0		
Food Service	24	208,247		209,491		290,607		
Professional Development	26	9,520		7,613		48,000		
Parent Education Program	28	51,017		61,607		62,517		
Summer School	29	0		0		0		
Special Education	30	405,352		365,958		569,560		
Vocational Education	34	232,672		241,308		706,829		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	274,460		277,812		465,096		
Gifts and Grants	35	13,827		7,799		112,435		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	243,382		285,317		267,278		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000



Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contributi	51	122,484		103,704		188,741		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	2,052		3,075				
Activity Fund	56	0		0				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	308,423	15.845	311,865	14.498	313,583	215,841	12.083
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,203,846	63.835	5,387,825	62.213	7,420,955	1,067,420	61.410
Less: Transfers	105	1,145,446	xxxxxx	1,440,008	xxxxxx	647,650	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	4,058,400	xxxxxx	3,947,817	xxxxxx	6,773,305	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	996,365	xxxxxx	1,030,981	xxxxxx	1,067,420	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	60,805	3.864	72,115	3.863	78,000	71,447	4.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	3,436	0.000	2,000	0	0.000
TOTAL OTHER	120	60,805	3.864	75,551	3.863	80,000	71,447	4.000
TOTAL TAXES LEVIED	125	1,058,537		1,097,051		1,138,867		
Assessed Valuation - General Fund	128	\$14,600,976		\$16,366,647		\$16,385,357		
Assessed Valuation - All Other Funds	130	\$16,079,598		\$16,858,546		\$17,863,164		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	2,160,000		1,920,000		1,875,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	2,160,000		1,920,000		1,875,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 350 will meet on the 22nd day of August, 2011 at 7:00 pm, at 406 N. Monroe for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,876,726	20.000	2,674,008	20.000	2,527,688	718,080	20.000
Supplemental General (LOB)	08	840,000	23.934	884,690	22.017	870,919	822,233	21.720
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	1,000		0		0		
Virtual Education	16	0		0		0		
Capital Outlay	16	70,795	0.000	139,136	1.891	558,251	113,566	3.000
Driver Training	18	3,833		4,387		5,510		
Extraordinary School Program	22	0		0		0		
Food Service	24	157,926		134,088		200,550		
Professional Development	26	7,208		15,374		23,541		
Parent Education Program	28	10,049		10,310		11,500		
Summer School	29	0		0		0		
Special Education	30	510,137		516,899		583,198		
Vocational Education	34	204,542		198,092		208,309		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	92,599		139,898		101,577		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	0		11		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	248,000		291,832		258,032		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	61	153,207		128,084		235,674		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	2,000		20,391				
Activity Fund	56	0		104,931				
Tuition Reimbursement Fund	57	0		0				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	214,303	6.771	217,653	5.114	215,958	237,942	6.288
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	65	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES**</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	5,392,328	60.705	5,459,561	49.022	5,810,705	1,891,821	51.006
Less: Transfers	105	1,195,871	xxxxxx	993,622	xxxxxx	1,007,628	xxxxxx	xxxxxx
<b>NET USD EXPENDITURES</b>	110	4,196,457	xxxxxx	4,465,939	xxxxxx	4,803,077	xxxxxx	xxxxxx
<b>TOTAL USD TAXES LEVIED</b>	116	1,624,181	xxxxxx	1,807,344	xxxxxx	1,891,821	xxxxxx	xxxxxx
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	105,000	2.990	120,000	2.837	120,000	113,560	3.000
Rec Comm Emp Benefits & Spec Liab	86	31,600	0.838	31,600	0.840	31,600	32,253	0.852
<b>TOTAL OTHER</b>	120	136,600	3.628	151,600	3.677	151,600	145,813	3.852
<b>TOTAL TAXES LEVIED</b>	125	1,763,001		1,946,501		2,037,634		
Assessed Valuation - General Fund	128	\$31,110,903		\$35,447,796		\$35,904,020		
Assessed Valuation - All Other Funds	130	\$33,028,245		\$37,392,274		\$37,855,342		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	1,110,000		925,000		740,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	155	1,110,000		925,000		740,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

\_\_\_\_\_  
President

\_\_\_\_\_  
Clerk of the Board

**NOTICE OF HEARING 2011-2012 BUDGET**

The governing body of Unified School District 351 will meet on the 8th day of August, 2011 at 8:00 PM, at 433 N. Gilmore, Macksville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	2,683,659	20.000	2,582,500	20.000	2,483,804	683,382	20.000
Supplemental General (LOB)	08	390,938	10.888	417,838	12.558	630,000	467,346	13.811
<b>SPECIAL REVENUE</b>								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	82,000		72,410		75,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	105,130	4.002	114,272	3.998	1,031,570	137,340	4.000
Driver Training	18	3,331		3,236		42,794		
Extraordinary School Program	22	0		0		0		
Food Service	24	193,797		183,297		289,313		
Professional Development	26	3,362		7,681		29,539		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	395,500		355,306		810,281		
Vocational Education	34	74,650		75,693		80,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	124,609		117,802		95,877		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	34,999		35,736		85,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	250,109		261,205		300,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	133,963		119,243		244,448		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	23,263		28,370				
Activity Fund	56	0		14,119				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,499,220	34.890	4,388,608	36.666	6,157,428	1,268,068	37.611
Less: Transfers	105	1,007,039	xxxxxx	951,889	xxxxxx	1,118,180	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	3,492,181	xxxxxx	3,436,719	xxxxxx	5,039,248	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,187,615	xxxxxx	1,182,492	xxxxxx	1,268,068	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	37,643	1.001	35,105	0.999	37,000	34,335	1.000
Rec Comm Emr Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	37,643	1.001	35,105	0.999	37,000	34,335	1.000
TOTAL TAXES LEVIED	125	1,225,258		1,217,597		1,302,403		
Assessed Valuation - General Fund	128	\$33,851,235		\$31,820,575		\$33,169,081		
Assessed Valuation - All Other Funds	130	\$34,993,594		\$32,983,931		\$34,335,000		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 352 will meet on the day of, 2011 at, at the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	6,466,140	20.000	6,488,431	20.000	6,378,372	1,159,013	20.000
Supplemental General (LOB)	08	2,086,050	20.983	1,941,051	21.467	2,159,525	1,316,450	20.744
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	119,103		131,847		143,048		
Virtual Education	15	0		0		0		
Capital Outlay	16	117,945	0.000	587,169	0.000	1,208,551	45,883	0.723
Driver Training	18	7,297		7,330		7,420		
Extraordinary School Program	22	0		0		0		
Food Service	24	368,549		406,922		497,489		
Professional Development	26	0		0		0		
Parent Education Program	28	16,960		0		0		
Summer School	29	0		0		0		
Special Education	30	1,104,379		1,245,361		1,463,823		
Vocational Education	34	164,426		145,908		158,478		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	300,400		337,630		285,678		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	854,188		771,008		675,353		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	61	411,872		352,365		641,304		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		61,862				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	11,787,309	40.983	12,456,824	41.467	13,619,041	2,521,356	41.467
Less: Transfers	105	2,450,420	xxxxxx	2,333,093	xxxxxx	2,148,393	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	9,328,889	xxxxxx	10,123,761	xxxxxx	11,470,648	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	2,436,622	xxxxxx	2,436,622	xxxxxx	2,521,356	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	2,436,622		2,436,622		2,521,356		
Assessed Valuation - General Fund	128	\$55,825,913		\$55,685,318		\$57,950,661		
Assessed Valuation - All Other Funds	130	\$61,341,711		\$61,409,368		\$63,462,466		
Outstanding Indebtedness July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		1,500,000		1,500,000		
* Tax Rates are expressed in Mills				1,500,000		1,500,000		
** Sponsoring District Only								

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 353 will meet on the 11 day of August, 2011 at 6:45 PM, at USD 353 Central Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at USD 353 Central Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	10,505,823	20.000	10,478,722	20.000	10,518,806	1,147,175	20.000
Supplemental General (LOB)	08	3,296,748	22.590	3,437,584	19.751	3,456,602	1,384,058	21.042
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	167,609	4.990	288,175	5.000	842,000	328,873	5.000
Driver Training	18	25,900		26,663		27,970		
Extraordinary School Program	22	0		0		0		
Food Service	24	779,084		777,485		1,015,638		
Professional Development	26	477		0		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	3,082,022		2,979,264		3,100,670		
Vocational Education	34	420,000		358,507		320,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	642,495		1,202,943		910,871		
Gifts and Grants	35	8,808		10,030		91,000		
At Risk (4Yr Old)	11	26,084		23,522		23,522		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	1,215,422		1,476,019		1,467,878		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution		735,010		623,843		1,141,632		
Contingency Reserve	53	5,072		16,349				
Textbook & Student Material Revolving	55	177,345		142,559				
Activity Fund	56	0		69,976				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	1,787,483	15.186	1,761,051	14.995	1,781,013	870,452	13.234
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	22,877,382	62.766	23,673,191	59.746	24,697,402	3,730,558	59.276
Less: Transfers	105	4,061,253	xxxxxx	4,624,467	xxxxxx	4,521,836	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	18,816,129	xxxxxx	19,148,724	xxxxxx	20,175,566	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	3,858,122	xxxxxx	3,709,036	xxxxxx	3,730,558	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	440,776	4.980	404,119	4.966	1,651,549	327,944	4.986
Rec Comm Emp Benefits & Spec Liab	86	95,000	0.905	77,601	0.963	84,324	63,316	0.963
TOTAL OTHER	120	535,776	5.885	481,720	5.949	1,735,873	391,260	5.949
TOTAL TAXES LEVIED	125	4,233,511		4,094,560		4,121,818		
Assessed Valuation - General Fund	128	\$55,494,390		\$56,352,687		\$57,358,743		
Assessed Valuation - All Other Funds	130	\$63,851,889		\$64,742,549		\$65,774,617		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	25,245,000		24,580,000		23,740,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	25,245,000		24,580,000		23,740,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 355 will meet on the 8th day of August, 2011 at 5:50 PM, at the Ellinwood School/Community Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the USD #355 District Office, 300 N. Schiller St., Ellinwood, KS, 67526 and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,271,499	20.000	3,180,897	20.000	3,075,030	684,417	20.000
Supplemental General (LOB)	08	955,000	22.751	1,048,959	23.228	1,055,741	761,159	20.817
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	83,012	0.000	219,015	4.000	850,000	147,675	4.000
Driver Training	18	6,649		7,423		11,148		
Extraordinary School Program	22	0		0		0		
Food Service	24	212,088		210,425		262,176		
Professional Development	26	4,373		32,651		59,383		
Parent Education Program	28	0		0		0		
Summer School	29	0		9,795		0		
Special Education	30	587,988		568,173		632,986		
Vocational Education	34	194,793		184,044		247,333		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	150,508		105,971		129,911		
Gifts and Grants	05	34,493		24,886		45,000		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	244,131		244,780		285,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	193,928		161,107		306,104		
Contingency Reserve	53	5,633		0				
Textbook & Student Material Revolving	55	5,705		20,470				
Activity Fund	56	0		37,366				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	524,807	17.452	495,468	13.141	566,988	560,700	16.187
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>6,434,551</b>	<b>60.203</b>	<b>6,561,407</b>	<b>60.369</b>	<b>7,516,800</b>	<b>2,153,951</b>	<b>59.804</b>
Less: Transfers	105	1,287,371	xxxxxx	1,490,448	xxxxxx	1,107,119	xxxxxx	xxxxxx
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>5,147,180</b>	<b>xxxxxx</b>	<b>5,070,959</b>	<b>xxxxxx</b>	<b>6,409,681</b>	<b>xxxxxx</b>	<b>xxxxxx</b>
<b>TOTAL USD TAXES LEVIED</b>	<b>115</b>	<b>1,775,593</b>	<b>xxxxxx</b>	<b>2,039,772</b>	<b>xxxxxx</b>	<b>2,153,951</b>	<b>xxxxxx</b>	<b>xxxxxx</b>
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>1,775,593</b>		<b>2,039,772</b>		<b>2,153,951</b>		
Assessed Valuation - General Fund	128	\$27,633,344		\$31,972,448		\$34,220,832		
Assessed Valuation - All Other Funds	130	\$30,322,057		\$34,664,938		\$36,918,800		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	4,685,000		4,405,000		4,245,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	163	0		0		0		
<b>TOTAL USD DEBT</b>	<b>165</b>	<b>4,685,000</b>		<b>4,405,000</b>		<b>4,245,000</b>		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

**NOTICE OF HEARING 2011-2012 BUDGET**

The governing body of Unified School District 356 will meet on the 9th day of August, 2011 at 7:00 PM, at The Jackson Winters Education Center (District Office) 110 N. Monnet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,943,553	20.000	3,783,868	20.000	3,793,230	350,328	20.000
Supplemental General (LOB)	08	1,065,000	21.238	1,090,000	20.172	1,100,000	479,581	24.345
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	14,421		11,073		21,392		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	48,533	0.000	102,060	0.000	400,000	0	0.000
Driver Training	18	5,425		6,689		9,141		
Extraordinary School Program	22	0		0		0		
Food Service	24	301,168		265,164		284,766		
Professional Development	26	0		0		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	597,096		611,570		666,525		
Vocational Education	34	171,387		162,333		185,836		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	143,973		143,047		136,420		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	265,996		198,522		272,160		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	226,401		190,191		348,050		
Contingency Reserve	53	0		189,476				
Textbook & Student Material Revolving	55	19,171		35,984				
Activity Fund	56	0		71,282				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	873,263	21.311	873,410	21.367	849,846	400,080	20.309
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	1,229,989	64.654
TOTAL USD EXPENDITURES	100	7,675,377	62.549	7,724,769	61.539	8,067,366		
Less: Transfers	105	1,455,271	xxxxxx	1,164,297	xxxxxx	1,096,866	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	6,220,106	xxxxxx	6,560,472	xxxxxx	6,968,500	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,185,263	xxxxxx	1,164,689	xxxxxx	1,229,989	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	133,000	3.985	88,000	4.000	88,000	78,790	4.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	133,000	3.985	88,000	4.000	88,000	78,790	4.000
TOTAL TAXES LEVIED	125	1,242,278		1,243,101		1,308,779		
Assessed Valuation - General Fund	128	\$17,121,133		\$17,350,900		\$17,516,381		
Assessed Valuation - All Other Funds	130	\$19,292,220		\$19,518,212		\$19,699,657		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	6,685,000		6,125,000		5,750,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	6,685,000		6,125,000		5,750,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 357 will meet on the 15th day of August, 2011 at 6:30 PM, at 719 N. Main Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	5,225,229	20.000	4,956,905	20.000	4,821,012	353,704	20.000
Supplemental General (LOB)	08	1,633,003	23.056	1,871,614	26.791	1,663,201	668,914	32.237
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	18	80,270	0.000	269,396	4.000	655,000	0	0.000
Driver Training	18	2,434		6,601		7,500		
Extraordinary School Program	22	0		0		0		
Food Service	24	272,213		285,709		332,600		
Professional Development	26	0		0		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,139,666		1,127,420		1,230,530		
Vocational Education	34	166,794		92,893		158,230		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	121,863		118,937		131,329		
Gifts and Grants	35	0		0		27,500		
At Risk (4Yr Old)	11	61,181		61,836		86,700		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
AT RISK (K-12)	13	328,315		357,795		420,700		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERs Special Retirement Contribution	51	340,043		264,741		603,008		
Contingency Reserve	53	0		31,606				
Textbook & Student Material Revolving	55	16,676		5,795				
Activity Fund	56	0		37,662				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	603,485	12.544	617,045	10.004	474,400	181,192	8.732
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	9,980,172	55.600	9,935,855	59.795	10,411,710	1,203,810	60.969
Less: Transfers	105	1,999,461	xxxxxx	2,033,550	xxxxxx	1,756,348	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	7,980,711	xxxxxx	7,902,305	xxxxxx	8,655,362	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	116	1,064,168	xxxxxx	1,173,522	xxxxxx	1,203,810	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,064,168		1,173,522		1,203,810		
Assessed Valuation - General Fund	128	\$17,139,596		\$17,660,921		\$17,685,179		
Assessed Valuation - All Other Funds	130	\$20,183,930		\$20,610,729		\$20,749,606		
Outstanding Indebtedness July 1		2009		2010		2011		
General Obligation Bonds	135	2,330,000		1,875,000		1,290,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	2,330,000		1,875,000		1,290,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

#N/A

at 515 N. Water for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	05	2,890,398	20.000	2,848,229	20.000	2,713,284	300,299	20.000
Supplemental General (LOB)	08	876,336	26.398	877,000	23.535	844,687	436,181	25.920
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	11,991	0.000	107,647	0.000	162,000	0	0.000
Driver Training	18	1,913		2,373		2,695		
Extraordinary School Program	22	0		0		0		
Food Service	24	185,683		185,158		193,394		
Professional Development	26	15,495		10,635		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	559,866		593,276		639,890		
Vocational Education	34	129,468		98,649		95,675		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	123,613		231,606		129,477		
Gifts and Grants	35	6,373		38,922		0		
At Risk (4Yr Old)	11	15,718		21,013		21,244		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	185,381		234,296		234,296		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000



Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	61	165,981		142,847		266,765		
Contingency Reserve	63	0		0		0		
Textbook & Student Material Revolving	65	3,529		11,514		0		
Activity Fund	66	0		0		0		
Tuition Reimbursement Fund	67	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	385,753	15.240	392,008	14.678	392,433	243,520	14.471
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,537,498	61.638	5,795,075	58.213	5,686,842	980,000	60.391
Less: Transfers	105	787,124	xxxxxxx	888,141	xxxxxxx	1,082,268	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	4,750,374	xxxxxxx	4,906,934	xxxxxxx	4,604,574	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	936,444	xxxxxxx	898,362	xxxxxxx	980,000	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	936,444		898,362		980,000		
Assessed Valuation - General Fund	128	\$13,914,191		\$14,214,503		\$16,014,943		
Assessed Valuation - All Other Funds	130	\$16,712,812		\$16,008,210		\$16,827,703		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	3,040,000		2,770,000		2,485,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	163	0		2,007,797		1,926,511		
TOTAL USD DEBT	155	3,040,000		4,777,797		4,411,511		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 359 will meet on the 8th day of August, 2011 at 8:00 PM, at 202 E Allen, Argonia, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,747,233	20.000	1,711,268	20.000	1,608,768	233,943	20.000
Supplemental General (LOB)	08	397,355	19.360	384,620	20.260	390,550	270,043	21.280
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	7,869	3.900	58,182	3.000	467,534	38,105	3.000
Driver Training	18	2,179		8		6,650		
Extraordinary School Program	22	0		0		0		
Food Service	24	88,786		88,480		105,170		
Professional Development	28	372		0		0		
Parent Education Program	29	0		0		0		
Summer School	30	305,811		330,682		350,000		
Vocational Education	34	43,832		45,975		84,190		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	70,199		71,931		53,650		
Gifts and Grants	35	1,092		1,209		57		
At Risk (4Yr Old)	33	600		2,511		7,860		
Cost of Living	11	0		0		0		
At Risk (K-12)	13	78,821	0.000	87,358	0.000	89,978	0	0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	87,900		72,637		136,195		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	900		10,507				
Activity Fund	56	0		11,893				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	65	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	2,833,149	43.260	2,836,357	43.260	3,279,300	542,091	44.260
Less: Transfers	105	582,440	xxxxxx	515,880	xxxxxx	427,719	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	2,250,709	xxxxxx	2,319,497	xxxxxx	2,851,581	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	523,581	xxxxxx	577,106	xxxxxx	542,091	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	116,127	2.440	17,539	2.500	98,025	31,752	2.500
Rec Comm Emp Benefits & Spec Lab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	116,127	2.440	17,539	2.500	98,025	31,752	2.500
TOTAL TAXES LEVIED	125	554,281		611,700		673,843		
Assessed Valuation - General Fund	128	\$11,842,853		\$11,413,830		\$11,697,172		
Assessed Valuation - All Other Funds	130	\$12,582,264		\$12,456,134		\$12,701,644		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 360 will meet on the 8th day of August, 2011 at 7:00 PM, at 22 N. Webb for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,142,809	20.000	2,157,475	20.000	2,138,724	235,077	20.000
Supplemental General (LOB)	08	690,921	28,267	718,462	30,229	726,164	422,108	31.633
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	197,399	4.717	270,950	5.000	427,600	55,430	4.154
Driver Training	18	2,945		3,761		4,970		
Extraordinary School Program	22	0		0		0		
Food Service	24	120,935		125,662		153,660		
Professional Development	25	379		3,119		10,000		
Parent Education Program	28	12,770		6,385		7,500		
Summer School	29	0		0		0		
Special Education	30	432,997		407,773		494,700		
Vocational Education	34	94,531		87,491		95,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	97,614		82,478		79,580		
Gifts and Grants	35	15,099		7,802		15,913		
At Risk (4Yr Old)	11	14,042		15,748		18,900		
Cost of Living	33	0		0		0		
At Risk (K-12)	13	207,814	0.000	240,000	0.000	245,000	0	0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	104,212		88,828		168,773		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	1,850		4,413		0		
Activity Fund	56	0		116,448		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	355,768	19.859	365,832	17.490	373,898	242,968	18.208
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,491,884	72.843	4,702,447	72.719	4,959,712	955,583	73.995
Less: Transfers	105	1,050,610	xxxxxx	1,034,043	xxxxxx	833,848	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	3,441,274	xxxxxx	3,668,404	xxxxxx	4,125,864	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	997,662	xxxxxx	976,641	xxxxxx	955,583	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	20,155	1.162	14,059	1.500	25,000	20,018	1.500
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	20,155	1.162	14,059	1.500	25,000	20,018	1.500
TOTAL TAXES LEVIED	125	1,013,945		997,588		975,601		
Assessed Valuation - General Fund	128	\$12,635,373		\$12,224,114		\$11,753,637		
Assessed Valuation - All Other Funds	130	\$14,123,167		\$13,618,989		\$13,343,858		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	3,860,000		3,840,000		3,590,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	3,860,000		3,840,000		3,590,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 381 will meet on the 8th day of August, 2011 at 7:15 PM, at the District Office 124 N. Jennings, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office 124 N. Jennings, Anthony, KS and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	6,534,301	20.000	6,903,201	20.000	6,661,494	931,115	20.000
Supplemental General (LOB)	08	1,700,000	17.873	1,750,000	21.450	1,885,000	1,104,320	21.431
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	6,820		7,802		18,205		
Virtual Education	15	0		0		0		
Capital Outlay	16	349,155	2.982	436,643	1.000	852,910	51,530	1.000
Driver Training	18	417		7,712		8,193		
Extraordinary School Program	22	0		0		0		
Food Service	24	413,035		421,795		567,011		
Professional Development	26	5,612		5,931		20,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,223,338		1,345,575		1,452,761		
Vocational Education	34	148,271		140,659		160,229		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	401,087		518,792		514,422		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	80,631		83,394		85,139		
Cost of Living	33	0		0		0		
At Risk (K-12)	13	860,000	0.000	1,060,864	0.000	1,190,805	0	0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	357,151		290,483		627,226		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	38,561		51,858				
Activity Fund	56	0		118,019				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	255,935	9.914	300,035	7.701	459,935	389,794	7.564
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	12,372,284	50.769	13,443,757	50.151	14,403,130	2,476,759	49.995
Less: Transfers	105	2,708,472	xxxxxx	3,149,900	xxxxxx	2,598,000	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	9,663,812	xxxxxx	10,293,857	xxxxxx	11,815,130	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	2,463,645	xxxxxx	2,398,331	xxxxxx	2,476,759	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Lib	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	2,463,645		2,398,331		2,476,759		
Assessed Valuation - General Fund	128	\$45,846,264		\$44,853,863		\$46,555,760		
Assessed Valuation - All Other Funds	130	\$50,778,136		\$49,788,878		\$51,529,938		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		6,500,000		6,455,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	165,378		12,961		113,195		
TOTAL USD DEBT	155	165,378		6,512,961		6,568,195		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 362 will meet on the 8th day of August, 2011 at 6:45 PM, at 13799 KS Hwy 152 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district offices and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	7,452,105	20.000	7,604,750	20.000	7,471,548	2,464,398	20.000
Supplemental General (LOB)	08	2,252,832	16.794	2,309,060	17.157	2,529,823	2,395,501	18.102
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	15,210		59,189		82,000		
Virtual Education	15	0		0		0		
Capital Outlay	18	1,613,204	6.998	603,817	6.497	2,500,000	758,258	5.730
Driver Training	22	9,985		9,190		10,363		
Extraordinary School Program	24	538,506		535,919		716,637		
Professional Development	26	1,726		0		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,826,602		2,017,368		2,558,521		
Vocational Education	34	359,090		317,622		407,749		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	215,832		220,451		248,354		
Gifts and Grants	35	8,056		17,992		125,338		
At Risk (4Yr Old)	11	82,645		83,116		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	1,032,395		1,030,276		1,356,052		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	495,627		450,265		846,498		
Contingency Reserve	53	157,850		0				
Textbook & Student Material Revolving	55	0		75,350				
Activity Fund	56	0		42,884				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	807,855	6.104	811,265	6.224	822,350	800,021	6.048
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES*								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	16,869,430	49.896	16,188,404	49.878	19,655,233	6,418,178	49.878
Less: Transfers	105	3,388,506	xxxxxx	3,755,518	xxxxxx	3,732,351	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	13,480,924	xxxxxx	12,432,886	xxxxxx	15,922,882	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	6,225,856	xxxxxx	6,274,667	xxxxxx	6,418,178	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	6,225,856		6,274,667		6,418,178		
Assessed Valuation - General Fund	128	\$120,704,690		\$121,926,969		\$123,219,891		
Assessed Valuation - All Other Funds	130	\$126,997,587		\$128,216,366		\$132,330,868		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	5,805,000		5,165,000		4,475,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	965,000		868,500		772,000		
TOTAL USD DEBT	155	6,770,000		6,033,500		5,247,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 363 will meet on the 8th day of August, 2011 at 7:30 PM, at 305 Wiley, Holcomb KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 305 Wiley, Holcomb KS and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	6,357,014	20.000	6,455,105	20.000	6,484,690	3,348,003	20.000
Supplemental General (LOB)	08	2,009,799	11.346	2,141,726	12.980	2,150,000	2,209,001	13.032
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	136,007		170,866		172,100		
Virtual Education	15	0		0		0		
Capital Outlay	16	887,842	3.502	475,711	4.022	1,946,697	742,438	4.380
Driver Training	18	10,871		11,102		15,700		
Extraordinary School Program	22	0		0		0		
Food Service	24	606,819		504,332		680,378		
Professional Development	26	23,446		14,565		66,391		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	689,279		635,932		885,000		
Vocational Education	34	120,271		146,455		200,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	262,534		177,220		197,352		
Gifts and Grants	35	1,500		459		7,215		
At Risk (4Yr Old)	11	46,138		48,727		58,498		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	797,184		848,817		895,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	410,307		339,296		615,822		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	17,456		82,236				
Activity Fund	56	0		0				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	1,330,752	8.404	1,171,983	7.270	1,187,583	1,162,596	8.859
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	13,607,019	41.252	13,224,532	44.272	15,543,326	7,463,038	44.271
Less: Transfers	105	2,336,710	xxxxxx	3,003,739	xxxxxx	2,272,222	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	11,270,309	xxxxxx	10,220,793	xxxxxx	13,271,104	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	7,256,169	xxxxxx	6,931,374	xxxxxx	7,463,038	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	628,406	3.500	533,024	3.317	570,000	567,076	3.345
Rec Comm Emp Benefits & Spec Liab	86	87,329	0.480	75,000	0.485	77,000	73,587	0.434
TOTAL OTHER	125	7,954,442	3.980	608,024	3.802	647,000	640,663	3.779
TOTAL TAXES LEVIED	120	7,157,335		7,530,132		8,103,701		
Assessed Valuation - General Fund	128	\$174,900,087		\$165,444,920		\$167,450,144		
Assessed Valuation - All Other Funds	130	\$178,932,368		\$167,484,945		\$169,506,314		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 364 will meet on the 10th day of August, 2011 at 6:00 PM, at 1011 Walnut for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,474,448	20.000	5,321,361	20.000	5,191,830	1,284,421	20.000
Supplemental General (LOB)	08	1,807,734	20.293	1,786,721	19.452	1,773,555	1,604,432	23.142
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	734	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	266,547	7.930	682,274	7.996	1,000,000	554,635	8.000
Driver Training	18	21,476		20,788		36,469		
Extraordinary School Program	22	0		0		0		
Food Service	24	461,436		478,617		600,000		
Professional Development	26	29,606		21,307		60,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,173,130		1,253,978		1,746,675		
Vocational Education	34	234,745		276,117		365,400		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	172,373		180,784		182,855		
Gifts and Grants	35	76,059		53,664		35,951		
At Risk (4Yr Old)	11	66,621		72,020		80,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	335,135		410,000		519,600		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERs Special Retirement Contribution	51	428,171		226,492		430,335		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	47,263		13,365				
Activity Fund	56	0		118,981				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	2,236,343		2,345,945		2,550,000	3,443,488	51.142
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>12,831,087</b>	<b>48.223</b>	<b>13,242,414</b>	<b>47.448</b>	<b>14,543,395</b>		
Lease Transfers	105	1,834,992	xxxxxx	2,043,316	xxxxxx	2,155,166	xxxxxxx	xxxxxxx
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>10,996,095</b>	<b>xxxxxx</b>	<b>11,199,098</b>	<b>xxxxxx</b>	<b>12,388,229</b>	<b>xxxxxxx</b>	<b>xxxxxxx</b>
<b>TOTAL USD TAXES LEVIED</b>	<b>115</b>	<b>2,808,587</b>	<b>xxxxxx</b>	<b>3,214,223</b>	<b>xxxxxx</b>	<b>3,443,488</b>	<b>xxxxxxx</b>	<b>xxxxxxx</b>
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>2,808,587</b>		<b>3,214,223</b>		<b>3,443,488</b>		
Assessed Valuation - General Fund	128	\$54,937,209		\$64,448,774		\$54,221,061		
Assessed Valuation - All Other Funds	130	\$60,021,571		\$69,525,985		\$69,329,358		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>0</b>		<b>0</b>		<b>0</b>		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 365 will meet on the 4th day of August, 2011 at 7:30 PM, at ACJSHS, 1100 West Hwy 31, Garnett KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Board of Education Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	7,591,734	20.000	7,597,229	20.000	7,457,362	1,111,356	20.000
Supplemental General (LOB)	08	2,225,000	19.730	2,300,000	19.965	2,350,000	1,339,549	21.595
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	18	768,320	3.990	211,678	4.016	700,000	248,122	4.000
Driver Training	18	11,395		10,700		38,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	496,014		494,081		570,000		
Professional Development	26	0		0		11,130		
Parent Education Program	28	0		0		9,250		
Summer School	29	0		0		0		
Special Education	30	1,348,814		1,412,710		1,631,300		
Vocational Education	34	369,081		343,557		340,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	375,814		403,617		343,037		
Gifts and Grants	35	10,648		3,168		10,000		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	817,245		910,258		877,338		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPRS Special Retirement Contribu	51	457,002		387,478		705,210		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	32,175		17,262				
Activity Fund	56	0		45,371				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	555,300	7.640	603,907	7.688	1,516,317	537,096	8.659
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	15,058,542	51.360	14,741,016	51.669	16,558,944	3,236,123	54.254
Less: Transfers	105	2,676,060	xxxxxx	2,737,704	xxxxxx	2,876,671	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	12,382,482	xxxxxx	12,003,312	xxxxxx	13,682,273	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	116	2,914,123	xxxxxx	2,980,642	xxxxxx	3,236,123	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	126	2,914,123		2,980,642		3,236,123		
Assessed Valuation - General Fund	128	\$52,715,396		\$53,657,658		\$55,687,796		
Assessed Valuation - All Other Funds	130	\$59,202,055		\$60,143,636		\$62,030,607		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	1,510,000		1,005,000		14,920,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		93,000		
TOTAL USD DEBT	155	1,510,000		1,005,000		15,013,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 366 will meet on the 8th day of August, 2011 at 6:30 PM, at the Office of the Board of Education for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the Office of the Board of Education and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	3,489,348	20.000	3,583,851	20.000	3,482,136	445,617	20.000
Supplemental General (LOB)	08	1,009,656	24.272	1,038,000	24.142	1,105,250	603,823	24.001
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		2,000		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	3,941	0.000	19,099	0.000	235,000	0	0.000
Driver Training	18	4,027		4,616		4,710		
Extraordinary School Program	22	0		0		0		
Food Service	24	269,916		308,885		329,600		
Professional Development	26	0		0		1,144		
Parent Education Program	28	1,800		2,600		4,000		
Summer School	29	0		0		0		
Special Education	30	676,033		690,365		702,489		
Vocational Education	34	192,197		202,308		198,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	316,678		286,819		121,789		
Gifts and Grants	35	1,750		2,750		2,750		
At Risk (4Yr Old)	11	44,049		45,458		46,342		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	407,604		409,988		388,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000



Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPFERS Special Retirement Contribution	51	192,166		165,930		473,132		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		0				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	1,049,440	44.001
TOTAL USD EXPENDITURES	100	6,609,065	44.272	6,760,587	44.142	7,096,342		
Less: Transfers	105	1,384,282	xxxxxx	1,451,448	xxxxxx	1,381,810	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	5,224,783	xxxxxx	5,309,141	xxxxxx	5,714,532	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	965,720	xxxxxx	999,995	xxxxxx	1,049,440	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	965,720		999,995		1,049,440		
Assessed Valuation - General Fund	128	\$20,169,557		\$21,013,954		\$22,280,835		
Assessed Valuation - All Other Funds	130	\$23,054,160		\$23,905,025		\$25,157,820		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 367 will meet on the day of, 2011 at, at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	8,438,892	20.000	8,338,886	20.000	8,202,978	763,110	20.000
Supplemental General (LOB)	08	2,200,000	19.825	2,125,000	18.752	2,125,000	962,917	21.988
SPECIAL REVENUE								
Adult Education	10	120,911	0.000	105,488	0.000	91,175	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	217,416	0.000	139,400	0.000	350,000	0	0.000
Driver Training	18	11,512		13,463		17,250		
Extraordinary School Program	22	0		0		0		
Food Service	24	779,454		747,131		835,500		
Professional Development	26	14,181		11,773		13,000		
Parent Education Program	28	17,121		17,121		18,000		
Summer School	29	0		0		0		
Special Education	30	1,939,487		1,937,908		2,408,412		
Vocational Education	34	156,000		156,000		157,500		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	553,631		367,131		391,928		
Gifts and Grants	35	160,429		163,122		180,000		
At Risk (4Yr Old)	11	60,000		60,700		65,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	1,310,725	0.000	1,347,510	0.000	1,350,000	0	0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	496,611		431,744		790,091		
Continuancy Reserve	53	0		0				
Textbook & Student Material Revolving	55	15,336		61,737				
Activity Fund	56	0		51,341				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	1,099,020	13.373	1,149,245	14.397	1,197,520	638,657	14.584
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	17,590,726	53.198	17,224,700	53.149	18,193,354	2,364,684	58.572
Less: Transfers	105	3,711,917	xxxxxx	3,573,143	xxxxxx	3,503,723	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	13,878,809	xxxxxx	13,651,557	xxxxxx	14,289,631	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	2,244,990	xxxxxx	2,257,472	xxxxxx	2,364,684	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	2,244,990		2,257,472		2,364,684		
Assessed Valuation - General Fund	128	\$38,495,911		\$38,997,352		\$38,165,495		
Assessed Valuation - All Other Funds	130	\$44,136,650		\$44,628,542		\$43,792,380		
Outstanding Indebtedness, July 1		2009		2011				
General Obligation Bonds	135	15,005,000		14,545,000		14,020,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	270,000		220,370		168,317		
TOTAL USD DEBT	155	15,275,000		14,765,370		14,188,317		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 368 will meet on the 8th day of August, 2011 at 7:00 PM, at 1115 E. 303rd Street, Paola, KS 66071 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at USD #368 Central Services and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	11,445,925	20.000	11,584,324	20.000	11,400,858	2,394,909	20.000
Supplemental General (LOB)	09	3,821,772	16.426	3,871,276	19.044	3,908,911	2,464,375	19.013
SPECIAL REVENUE								
Adult Education	10	169,081	0.000	381,009	0.000	311,562	0	0.000
Adult Supplemental Education	12	102,198		103,705		144,920		
Bilingual Education	14	10,545		2,407		41,134		
Virtual Education	15	0		0		0		
Capital Outlay	16	553,459	5.993	374,849	6.006	1,719,431	777,701	6.000
Driver Training	18	31,003		19,930		31,049		
Extraordinary School Program	22	0		0		0		
Food Service	24	972,115		990,123		1,280,634		
Professional Development	26	15,659		17,126		45,272		
Parent Education Program	28	238,647		209,910		207,701		
Summer School	29	0		0		0		
Special Education	30	1,752,647		2,071,381		3,054,915		
Vocational Education	34	559,133		513,545		689,718		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	2,258,322		2,110,361				
Federal Funds	07	448,977		412,665		412,299		
Gifts and Grants	35	22,322		37,155		95,587		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	744,580		784,038		1,178,849		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	1,481,624		1,253,814		2,258,865		
Continuency Reserve	53	0		0				
Textbook & Student Material Revolving	55	80,187		35,822				
Activity Fund	56	0		198,288				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	2,392,615	16.070	2,432,473	13.325	2,484,393	1,718,635	13.259
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	12,303,729		12,396,700		14,172,330		
TOTAL USD EXPENDITURES	100	39,404,300	58.489	39,780,901	58.375	43,436,428	7,355,620	58.272
Less: Transfers	105	5,881,297	xxxxxx	6,592,215	xxxxxx	4,054,628	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	33,523,003	xxxxxx	33,188,686	xxxxxx	39,381,800	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	7,637,908	xxxxxx	7,447,676	xxxxxx	7,355,620	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Lab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	7,637,908		7,447,676		7,355,620		
Assessed Valuation - General Fund	128	\$122,443,265		\$120,628,647		\$119,745,465		
Assessed Valuation - All Other Funds	130	\$132,273,694		\$130,482,200		\$128,616,864		
Outstanding Indebtedness, July 1			2009	2010		2011		
General Obligation Bonds	135	15,230,000		13,450,000		11,570,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	163	0		0		0		
TOTAL USD DEBT	165	15,230,000		13,450,000		11,570,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 369 will meet on the 8th day of August, 2011 at 7:00 pm, at 105 E Lincoln for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Central Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,123,148	20.000	2,115,350	20.000	2,154,956	317,470	20.000
Supplemental General (LOB)	08	684,519	28.510	703,273	31.975	704,336	476,974	27.637
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	79,325	4.000	144,627	3.984	370,000	86,231	5.000
Driver Training	18	5,397		5,819		14,942		
Extraordinary School Program	22	0		0		0		
Food Service	24	152,806		165,802		181,535		
Professional Development	26	21,743		32,305		36,450		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	291,855		324,470		400,000		
Vocational Education	34	58,842		68,065		80,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	83,058		65,621		76,283		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	29,049		41,340		70,300		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	199,837		199,350		278,500		
Decimating Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	116,675		99,491		189,033		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	338		27,036				
Activity Fund	56	0		32,167				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	117,113	6.342	119,038	5.668	116,000	105,308	6.106
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,963,723	58.852	4,143,754	61.625	4,672,335	985,983	58.763
Less: Transfers	105	803,419	xxxxxx	925,512	xxxxxx	1,034,942	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	3,060,304	xxxxxx	3,218,142	xxxxxx	3,637,393	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	905,021	xxxxxx	962,753	xxxxxx	965,863	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	16,684	1.000	10,240	0.999	21,000	17,246	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	16,684	1.000	10,240	0.999	21,000	17,246	1.000
TOTAL TAXES LEVIED	125	920,869		978,758		1,009,229		
Assessed Valuation - General Fund	128	\$14,431,028		\$14,657,224		\$15,879,514		
Assessed Valuation - All Other Funds	130	\$15,808,686		\$16,033,652		\$17,246,179		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	645,000		550,000		450,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	478,414		419,740		363,565		
TOTAL USD DEBT	155	1,123,414		969,740		813,565		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 371 will meet on the 8th day of August, 2011 at 6:45 PM, at 103 W Sunnyside, Montezuma, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	05	2,118,153	20.000	1,980,752	20.000	1,831,410	292,576	20.000
Supplemental General (LOB)	08	614,314	24.770	665,262	25.469	630,878	411,184	25.694
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	95,777		112,935		176,600		
Virtual Education	15	0		0		0		
Capital Outlay	16	147,036	1.994	69,666	0.100	437,560	1,588	0.100
Driver Training	18	8,750		13,124		29,535		
Extraordinary School Program	22	0		0		0		
Food Service	24	133,648		132,246		179,000		
Professional Development	26	15,281		6,550		33,855		
Parent Education Program	28	0		0		0		
Summer School	29	1		0		0		
Special Education	30	191,338		170,701		391,904		
Vocational Education	34	70,616		83,895		131,100		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	67	73,132		149,092		133,169		
Gifts and Grants	65	6,770		1,246		175,000		
At Risk (4Yr Old)	11	24,802		32,704		37,494		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	125,041		121,798		210,600		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	112,160		96,852		193,704		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		27,120				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	248,882	11.345	269,895	11.830	275,000	205,919	12.967
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,984,701	58.109	3,933,838	58.419	4,866,809	911,267	58.961
Less: Transfers	105	657,408	xxxxxx	768,551	xxxxxx	649,943	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	3,317,293	xxxxxx	3,165,287	xxxxxx	4,236,866	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	831,978	xxxxxx	874,850	xxxxxx	911,267	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	55,154	3.489	68,000	3.490	68,000	55,579	3.500
Rec Comm Emp Benefits & Spec Liab	86	7,500	0.450	8,500	0.448	8,500	7,144	0.450
TOTAL OTHER	120	62,654	3.939	76,500	3.939	76,500	62,723	3.950
TOTAL TAXES LEVIED	125	890,035		935,530		973,990		
Assessed Valuation - General Fund	128	\$13,514,253		\$14,159,067		\$14,628,811		
Assessed Valuation - All Other Funds	130	\$14,739,111		\$15,401,194		\$15,879,717		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	3,215,000		3,055,000		2,905,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	206,615		114,696		35,161		
TOTAL USD DEBT	155	3,421,615		3,179,696		2,940,161		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clark of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 372 will meet on the day of, 2011 at, at the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,091,487	20.000	4,880,376	20.000	4,714,416	527,842	20.000
Supplemental General (LOB)	08	1,827,279	21.864	1,644,170	21.949	1,632,067	721,412	24.735
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	60,724	3.489	148,524	2.500	448,524	72,914	2.500
Driver Training	18	7,552		8,293		10,293		
Extraordinary School Program	22	0		0		0		
Food Service	24	392,451		312,135		322,138		
Professional Development	26	0		0		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	926,020		727,050		1,352,792		
Vocational Education	34	211,803		192,927		242,283		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	73,056		66,360		55,202		
Gifts and Grants	35	0		0		0		
At Risk (AYR Old)	11	17,208		17,356		37,356		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	205,935		86,839		176,839		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	362,954		308,551		537,088		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	55,908		30,096				
Activity Fund	56	0		0				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	592,403	9.488	589,240	10.519	755,240	308,771	10.518
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	69	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	9,584,780	54.851	9,011,917	54.968	10,284,239	1,628,939	57.753
Less: Transfers	105	1,606,609	xxxxxx	1,364,810	xxxxxx	1,280,930	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	7,958,171	xxxxxx	7,647,107	xxxxxx	9,003,308	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,492,839	xxxxxx	1,523,263	xxxxxx	1,628,939	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,492,839		1,523,263		1,628,939		
Assessed Valuation - General Fund	128	\$25,460,910		\$25,951,216		\$26,392,099		
Assessed Valuation - All Other Funds	130	\$28,228,919		\$28,722,463		\$29,165,749		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	8,730,000		8,515,000		8,295,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	1,179,526		1,105,689		1,185,865		
TOTAL USD DEBT	155	9,909,526		9,620,689		9,480,865		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 373 will meet on the 15th day of August, 2011 at 7:00 PM, at 308 E. 1st St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at McKinley Administrative Center and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	21,442,584	20.000	21,584,845	20.000	20,874,540	2,600,079	20.000
Supplemental General (LOB)	08	6,040,000	17.376	6,360,000	19.530	6,360,000	3,134,460	21.189
SPECIAL REVENUE								
Adult Education	10	158,187	0.000	11,593	0.000	51,009	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	500,787		557,931		553,812		
Virtual Education	15	0		0		198,450		
Capital Outlay	16	705,549	4.000	799,098	4.001	1,525,000	348,155	2.340
Driver Training	18	23,793		47,129		67,394		
Extraordinary School Program	22	0		0		0		
Food Service	24	1,685,708		1,653,615		2,052,480		
Professional Development	26	103,224		106,875		146,771		
Parent Education Program	28	147,550		144,538		169,481		
Summer School	29	3,388		9,174		20,007		
Special Education	30	4,158,053		4,229,823		4,840,059		
Vocational Education	34	1,234,428		1,288,971		1,316,179		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	1,227,402		1,269,661		1,013,579		
Gifts and Grants	35	124,864		148,378		130,000		
At Risk (4Yr Old)	11	138,176		149,595		159,785		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	2,041,880		2,699,420		2,545,220		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERs Special Retirement Contribution	51	1,725,912		1,482,518		2,698,182		
Contingency Reserve	52	0		0				
Textbook & Student Material Revolving	55	366,931		216,648				
Activity Fund	56	0		239,549				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	3,815,682	13.477	3,844,749	13.480	3,851,443	1,994,033	13.480
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	6,919,443		7,407,826		9,064,852		
TOTAL USD EXPENDITURES	100	52,869,742	54.853	54,250,834	57.011	57,638,243	8,074,727	57.009
Less: Transfers	105	8,527,187	xxxxxx	9,244,239	xxxxxx	9,206,104	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	44,042,555	xxxxxx	45,006,595	xxxxxx	48,432,139	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	7,518,291	xxxxxx	7,765,127	xxxxxx	8,074,727	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	1,020,000		978,300		1,031,300	983,768	8.650
Rec Comm Emp Benefits & Spec Lab	86	218,000	1.270	218,000	1.461	215,000	201,220	1.360
TOTAL OTHER	120	1,238,000	7.520	1,196,300	7.711	1,246,300	1,184,988	8.010
TOTAL TAXES LEVIED	125	8,697,963		8,852,492		9,259,713		
Assessed Valuation - General Fund	128	\$126,533,219		\$124,239,279		\$130,003,966		
Assessed Valuation - All Other Funds	130	\$143,389,469		\$142,139,406		\$147,929,414		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	48,160,000		46,535,000		44,820,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	48,160,000		46,535,000		44,820,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 374 will meet on the 8th day of August, 2011 at 6:45 PM, at 105 West Fern for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,796,749	20.000	3,929,618	20.000	3,924,018	2,114,036	20.000
Supplemental General (LOB)	08	1,246,108	9.652	1,520,183	12.337	1,385,894	1,323,944	12.305
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	228,672		264,667		299,039		
Virtual Education	15	35,707		0		4,168		
Capital Outlay	16	541,793	4.000	864,699	4.000	669,529	430,378	4.000
Driver Training	18	7,709		6,604		19,050		
Extraordinary School Program	22	73,033		81,698		352,779		
Food Service	24	288,249		319,220		10,000		
Professional Development	26	11,148		18,524		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	364,700		324,633		386,600		
Vocational Education	34	5,517		15,180		70,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		193,408		
Federal Funds	07	200,052		224,882		0		
Gifts and Grants	35	0		0		0		
At Risk (47 Old)	11	43,923		45,765		46,597		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	451,546		630,381		885,372		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	247,566		219,506		417,062		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		125,000				
Activity Fund	56	0		9,801				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	547,298	5.197	589,806	3.295	564,403	543,431	5.051
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	65	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	8,078,776	38.849	8,985,065	39.632	9,285,758	4,411,789	41.356
Less: Transfers	105	1,508,478	xxxxxx	1,474,189	xxxxxx	1,687,552	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	6,570,298	xxxxxx	7,510,876	xxxxxx	7,598,206	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	0	xxxxxx	4,086,798	xxxxxx	4,411,789	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	350,000	2.930	340,590	2.942	338,000	322,652	2.999
Rec Comm Emp Benefits & Spec Liab	86	48,000	0.402	50,317	0.461	55,000	52,431	0.487
TOTAL OTHER	120	408,000	3.332	390,897	3.403	393,000	375,083	3.486
TOTAL TAXES LEVIED	125	0		4,441,650		4,786,872		
Assessed Valuation - General Fund	128	\$123,082,840		\$102,360,438		\$105,701,784		
Assessed Valuation - All Other Funds	130	\$124,975,235		\$104,276,005		\$107,594,419		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	5,870,000		5,680,000		5,245,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	5,870,000		5,680,000		5,245,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 375 will meet on the day of, 2011 at, at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	9,337,255	20.000	9,901,161	20.000	10,269,586	3,071,434	20.000
Supplemental General (LOB)	08	2,505,775	15.775	2,780,000	13.925	3,000,000	2,573,816	15.987
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		17,625		
Virtual Education	15	0		0		55,125		
Capital Outlay	16	1,387,700	5.570	866,337	4.671	1,308,000	772,752	4.800
Driver Training	18	15,510		13,212		21,103		
Extraordinary School Program	22	0		0		0		
Food Service	24	714,005		786,395		875,759		
Professional Development	26	34,622		71,316		66,255		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,517,781		1,609,696		1,891,886		
Vocational Education	34	522,344		580,095		556,257		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	329,102		313,037		307,450		
Gifts and Grants	35	29,517		20,449		21,271		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	569,373		550,573		589,151		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000



Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	599,723		580,181		1,067,533		
Contingency Reserve	53	0		1,401				
Textbook & Student Material Revolving	55	201,177		232,949				
Activity Fund	56	0		78,332				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	1,994,078	11.656	2,524,045	17.194	2,711,078	2,760,879	17.150
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	19,757,962	53.001	20,709,279	55.790	22,858,079	9,178,981	57.937
Less: Transfers	105	2,580,558	xxxxxx	2,218,838	xxxxxx	2,509,132	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	17,177,404	xxxxxx	18,490,441	xxxxxx	20,348,947	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	8,325,324	xxxxxx	8,709,945	xxxxxx	9,178,981	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	8,325,324		8,709,945		9,178,981		
Assessed Valuation - General Fund	128	\$151,724,379		\$151,075,482		\$153,871,889		
Assessed Valuation - All Other Funds	130	\$158,980,280		\$158,439,052		\$160,990,027		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	33,955,000		32,132,386		29,591,163		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	588,201		497,755		403,839		
TOTAL USD DEBT	155	34,543,201		32,630,151		29,995,002		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 378 will meet on the 8th day of August, 2011 at 7:15 PM, at 211 S Broadway, Sterling, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	4,158,638	20.000	4,227,898	20.000	4,143,636	417,834	20.000
Supplemental (General) (LOB)	08	1,343,641	23.917	1,202,400	23.587	1,211,600	554,324	23.642
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	0	0.192	18,989	0.000	180,000	0	0.000
Driver Training	18	6,787		6,723		7,700		
Extraordinary School Program	22	0		0		0		
Food Service	24	299,779		288,532		335,800		
Professional Development	26	11,985		11,269		11,900		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	788,604		777,587		850,000		
Vocational Education	34	219,729		232,695		233,550		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	130,911		119,678		118,008		
Gifts and Grants	35	0		0		0		
At Risk (477 Old)	11	12,588		2,029		13,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	171,533		195,460		200,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund--Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	243,933		209,229		378,704		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		63,871				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	857,281	24.428	986,775	25.123	1,060,650	585,652	24.978
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	8,245,407	68.537	8,343,135	68.710	8,744,548	1,557,810	68.620
Less: Transfers	105	1,329,966	xxxxxx	1,372,280	xxxxxx	1,383,829	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	6,915,441	xxxxxx	6,970,855	xxxxxx	7,360,719	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,580,034	xxxxxx	1,477,159	xxxxxx	1,557,810	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	75,978	2.982	74,487	3.000	77,000	70,041	2.987
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	75,978	2.982	74,487	3.000	77,000	70,041	2.987
TOTAL TAXES LEVIED	125	1,650,846		1,544,186		1,627,851		
Assessed Valuation - General Fund	128	\$21,371,927		\$19,625,514		\$20,891,701		
Assessed Valuation - All Other Funds	130	\$23,905,224		\$22,169,873		\$23,446,820		
Outstanding Indebtedness July 1		2009		2010		2011		
General Obligation Bonds	135	20,400,000		20,400,000		20,400,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	20,400,000		20,400,000		20,400,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 377 will meet on the day of, 2011 at, at the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,536,434	20.000	5,345,825	20.000	5,406,578	752,782	20.000
Supplemental General (LOB)	08	1,689,717	22.324	1,745,630	22.782	1,786,111	957,753	22.921
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	2,006		2,006		2,269		
Virtual Education	15	0		0		0		
Capital Outlay	16	49,029	0.000	208,552	0.000	800,000	0	0.000
Driver Training	18	7,336		7,677		12,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	476,308		465,998		530,000		
Professional Development	26	1,003		6,223		18,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		1,607		
Special Education	30	1,106,502		1,182,321		1,347,000		
Vocational Education	34	182,118		150,474		190,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	244,933		157,411		180,220		
Gifts and Grants	35	11,092		9,697		25,000		
At Risk (4Yr Old)	11	36,108		20,041		34,020		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	485,853		433,857		559,446		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	276,497		230,332		428,418		
Contingency Reserve	53	49,813		39,172				
Textbook & Student Material Revolving	55	12,026		71,828				
Activity Fund	56	0		123,881				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	88,810		0.000
Bond and Interest #2	63	0	0.000	0	0.000	0		0.000
No-Fund Warrant	66	0	0.000	0	0.000	0		0.000
Special Assessment	67	0	0.000	0	0.000	0		0.000
Temporary Note	68	0	0.000	0	0.000	0		0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	10,166,774	42.324	10,201,386	42.782	11,389,479	1,710,535	42.921
Less: Transfers	105	2,280,295	xxxxxx	2,282,209	xxxxxx	2,353,358	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	7,916,479	xxxxxx	7,939,177	xxxxxx	9,036,121	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,586,297	xxxxxx	1,657,421	xxxxxx	1,710,535	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0		0.000
Public Library Board	82	0	0.000	0	0.000	0		0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0		0.000
Recreation Commission	84	0	0.000	0	0.000	0		0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0		0.000
TOTAL OTHER	120	0	0.000	0	0.000	0		0.000
TOTAL TAXES LEVIED	125	1,586,297		1,657,421		1,710,535		
Assessed Valuation - General Fund	128	\$35,684,268		\$36,481,584		\$37,639,091		
Assessed Valuation - All Other Funds	130	\$39,824,555		\$40,643,311		\$41,784,368		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 378 will meet on the 15th day of August, 2011 at 7:00 PM, at Riley County High School Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 204 W. Kansas and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,313,085	20.000	5,134,071	20.000	4,876,200	653,978	20.000
Supplemental General (LOB)	08	1,684,803	21.649	1,647,308	22.139	1,603,159	820,341	22.589
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	82,764	6.000	216,000	5.927	355,000	217,893	6.000
Driver Training	18	17,838		16,964		19,800		
Extraordinary School Program	22	0		0		0		
Food Service	24	488,074		415,509		523,300		
Professional Development	26	4,343		0		0		
Parent Education Program	28	13,057		13,057		15,000		
Summer School	29	0		0		0		
Special Education	30	847,086		927,723		987,041		
Vocational Education	34	260,703		245,327		263,420		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	127,919		135,418		108,798		
Gifts and Grants	35	0		16,891		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
AT RISK (K-12)	13	104,389		127,816		180,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	257,329		205,490		376,896		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	0		923		0		
Activity Fund	56	0		50,312		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	375,488	6.434	444,614	6.398	423,866	228,154	6.283
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	68	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	69	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	9,476,878	64.083	9,597,423	54.464	9,732,180	1,920,366	54.872
Less: Transfers	105	1,669,274	xxxxxx	2,141,822	xxxxxx	2,019,229	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	7,807,604	xxxxxx	7,455,601	xxxxxx	7,712,951	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,739,608	xxxxxx	1,868,869	xxxxxx	1,920,366	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Emp/ryee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,739,608		1,868,869		1,920,366		
Assessed Valuation - General Fund	128	\$30,875,155		\$31,876,653		\$32,698,892		
Assessed Valuation - All Other Funds	130	\$34,217,047		\$35,492,717		\$36,315,533		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	2,820,000		2,540,000		2,220,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	188,416		75,490		37,945		
TOTAL USD DEBT	155	3,008,416		2,615,490		2,257,945		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

#N/A

the Stuart Administrative Center, 807 Dexter, Clay Center, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	05	8,606,520	20.000	8,418,045	20.000	8,437,716	1,255,002	20.000
Supplemental General (LOB)	08	2,550,000	18.533	2,590,000	17.938	2,700,000	1,413,112	19.988
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	13,788		9,440		44,373		
Virtual Education	15	0		0		0		
Capital Outlay	16	327,745	0.000	292,038	0.000	1,443,148	0	0.000
Driver Training	18	25,147		9,184		62,600		
Extraordinary School Program	22	0		0		0		
Food Services	24	670,948		641,224		781,000		
Professional Development	26	16,204		28,228		41,000		
Parent Education Program	28	103,594		98,941		112,005		
Summer School	29	17,473		65,021		0		
Special Education	30	1,470,919		1,556,739		1,972,625		
Vocational Education	34	465,577		379,778		436,600		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	398,090		325,420		268,029		
Gifts and Grants	35	100,246		93,062		103,264		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	682,764		833,723		1,046,105		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	603,813		661,799		1,257,416		
Contingency Reserve	53	0		11,524				
Textbook & Student Material Revolving	55	99,159		8,450				
Activity Fund	56	0		125,203				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	533,519	4.755	536,838	4.797	525,803	312,177	4.415
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	4,564,538		4,873,005		5,062,450		
TOTAL USD EXPENDITURES	100	21,250,044	43.268	21,657,659	42.733	24,294,032	2,980,291	44.401
Less: Transfers	105	3,248,399	xxxxxx	3,390,223	xxxxxx	3,284,214	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	18,001,645	xxxxxx	18,167,436	xxxxxx	21,009,818	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	2,762,355	xxxxxx	2,761,172	xxxxxx	2,980,291	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	2,762,355		2,761,172		2,980,291		
Assessed Valuation - General Fund	128	\$59,579,106		\$60,398,388		\$62,750,107		
Assessed Valuation - All Other Funds	130	\$67,469,990		\$68,315,633		\$70,704,429		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	4,745,000		4,395,000		4,025,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	326,560		374,891		189,665		
TOTAL USD DEBT	155	5,071,560		4,769,891		4,214,665		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 380 will meet on the 8th day of August, 2011 at 6:30PM, at 209 School, Vermillion, Kansas 66544 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office in Vermillion, and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,985,845	20.000	3,932,678	20.000	3,894,897	427,620	20.000
Supplemental General (LOB)	08	1,059,879	19.750	1,060,281	17.840	1,050,000	467,602	19.506
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	151,488	0.000	199,885	0.000	361,000	191,776	8.000
Driver Training	18	6,100		7,301		22,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	256,181		261,188		282,500		
Professional Development	26	7,236		5,315		4,600		
Parent Education Program	28	35,877		35,940		36,320		
Summer School	29	0		0		17,250		
Special Education	30	442,447		468,328		452,980		
Vocational Education	34	342,815		344,100		347,550		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Federal Funds	47	0		0		0		
Special Reserve Fund	07	239,008		191,997		181,962		
Gifts and Grants	35	25,970		0		30,000		
At Risk (4Yr Old)	11	62,917		58,862		61,300		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	212,482		226,159		233,800		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund--Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est Tax Rate* (7)
KPERS Special Retirement Contribution	51	225,088		195,458		351,824		
Contingency Reserve	53	0		74,113				
Textbook & Student Material Revolving	55	14,901		19,475				
Activity Fund	56	0		60,768				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	268,063	3.690	266,306	0.650	263,900	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	7,336,265	43.340	7,402,254	38.690	7,591,793	1,086,998	47.506
Less: Transfers	105	1,193,245	xxxxxx	1,101,665	xxxxxx	1,309,513	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	6,143,020	xxxxxx	6,300,589	xxxxxx	6,282,270	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	904,833	xxxxxx	843,651	xxxxxx	1,086,998	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	904,833		843,651		1,086,998		
Assessed Valuation - General Fund	126	\$19,709,180		\$20,253,037		\$21,380,998		
Assessed Valuation - All Other Funds	130	\$22,259,980		\$22,819,921		\$23,972,015		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	765,000		515,000		260,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	765,000		515,000		260,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 381 will meet on the 8th day of August, 2011 at 6:15 PM, at 207 Pine Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est Tax Rate* (7)
OPERATING								
General	06	2,556,046	20.000	2,557,082	20.000	2,497,446	342,852	20.000
Supplemental General (LOB)	08	765,000	21.886	864,633	24.639	859,447	440,652	24.206
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	5,000		4,624		4,100		
Virtual Education	15	0		0		0		
Capital Outlay	16	9,204	0.000	69,048	0.000	350,000	0	0.000
Driver Training	18	3,290		3,840		4,750		
Extraordinary School Program	22	0		0		0		
Food Service	24	177,275		180,282		200,650		
Professional Development	26	1,857		1,688		1,500		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	369,043		381,277		485,050		
Vocational Education	34	118,678		80,654		87,700		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	46	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	80,236		82,227		33,710		
Gifts and Grants	35	87,702		0		540,000		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	98,000		60,086		70,100		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	141,151		120,030		228,057		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	10,739		18,865				
Activity Fund	56	0		33,053				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	271,007	9.184	259,500	7.321	265,626	145,587	7.997
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,694,228	51.050	4,716,789	51.960	5,628,136	929,091	52.203
Less: Transfers	105	673,722	xxxxxx	814,425	xxxxxx		715,070	xxxxxx
NET USD EXPENDITURES	110	4,020,506	xxxxxx	3,902,364	xxxxxx	4,913,066	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	840,412	xxxxxx	871,092	xxxxxx	929,091	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	68,000	3.750	69,500	3.689	72,000	68,266	3.750
Rec Comm Emp Benefits & Spec Lab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	68,000	3.750	69,500	3.689	72,000	68,266	3.750
TOTAL TAXES LEVIED	125	903,692		934,438		997,357		
Assessed Valuation - General Fund	128	\$15,818,238		\$16,090,610		\$17,142,606		
Assessed Valuation - All Other Funds	130	\$16,870,206		\$17,142,442		\$18,204,376		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	2,380,000		2,235,000		2,045,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	163	0		0		0		
TOTAL USD DEBT	155	2,380,000		2,235,000		2,045,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

#N/A

at 401 S. Hamilton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Central Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	7,520,093	20.000	7,334,237	20.000	7,388,990	1,332,478	20.000
Supplemental General (LOB)	08	2,473,421	19.285	2,400,941	17.003	2,375,000	1,609,867	21.705
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	14,088	4.000	784,590	4.000	1,118,766	111,254	1.500
Driver Training	18	13,448		12,595		30,855		
Extraordinary School Program	22	45,887		74,779		121,986		
Food Service	24	545,786		523,691		579,585		
Professional Development	26	26,525		25,273		55,958		
Parent Education Program	28	40,605		35,098		35,455		
Summer School	29	0		0		0		
Special Education	30	1,480,697		1,564,769		1,805,750		
Vocational Education	34	185,295		102,831		160,874		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	356,231		234,876		246,004		
Gifts and Grants	35	16,332		8,388		22,732		
At Risk (4 Yr Old)	11	50,000		50,000		50,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	594,705		662,587		754,581		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund--Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	482,241		399,371		728,855		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	2,370		0				
Activity Fund	56	0		282,122				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	911,945	9.808	916,664	9.368	924,576	770,661	10.391
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	14,739,469	53.093	15,412,832	50.371	16,397,937	3,824,280	53.598
Less: Transfers	105	2,684,671	xxxxxx	2,695,256	xxxxxx	2,718,117	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	12,074,798	xxxxxx	12,817,574	xxxxxx	13,679,820	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	3,759,692	xxxxxx	4,257,522	xxxxxx	3,824,280	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	85	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	3,759,692		4,257,522		3,824,280		
Assessed Valuation - General Fund	128	\$76,969,161		\$80,471,539		\$66,623,880		
Assessed Valuation - All Other Funds	130	\$84,486,926		\$88,027,689		\$74,169,403		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	14,255,000		13,960,000		13,640,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		1,400,000		
TOTAL USD DEBT	155	14,255,000		13,960,000		15,040,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 383 will meet on the 17th day of August, 2011 at 6:20 PM, at 2031 Poyntz Avenue, Manhattan, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Robinson Education Center and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	36,547,527	20.000	36,058,488	20.000	36,661,200	10,134,670	20.000
Supplemental General (LOB)	08	9,479,450	13.831	9,747,538	15.238	10,277,722	8,373,219	15.582
SPECIAL REVENUE								
Adult Education	10	441,136	0.420	461,534	0.421	502,121	225,689	0.420
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	183,025		240,485		232,000		
Virtual Education	15	1,272,059		1,196,647		1,300,500		
Capital Outlay	16	2,500,148	5.507	3,234,312	4.008	3,989,100	3,224,134	6.000
Driver Training	18	128,138		142,799		150,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	2,274,293		2,347,092		2,597,300		
Professional Development	26	17,393		15,629		42,300		
Parent Education Program	28	318,179		328,334		335,006		
Summer School	29	21,175		42,012		24,800		
Special Education	30	9,405,821		9,351,138		9,549,000		
Vocational Education	34	825,217		809,313		617,400		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	4,233,831		4,110,476		4,206,050		
Gifts and Grants	35	1,888,305		1,333,655		0		
At Risk (4Yr Old)	11	116,387		112,018		115,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	3,663,851		3,722,516		3,820,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000



Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	2,755,792		2,422,770		4,433,669		
Contingency Reserve	53	76,752		79,609				
Textbook & Student Material Revolving	55	394,789		192,865				
Activity Fund	56	0		161,619				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	5,229,216	7.959	5,975,157	9.618	7,053,239	5,171,056	9.623
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	77,078	0.130	0	0.000	0	163	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	81,847,262	47.847	82,055,714	49.283	86,086,407	27,128,831	51.625
Less: Transfers	105	14,088,317	xxxxxx	14,049,264	xxxxxx	15,126,810	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	67,758,945	xxxxxx	68,006,450	xxxxxx	70,959,597	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	23,995,439	xxxxxx	25,234,588	xxxxxx	27,128,831	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Lab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	23,995,439		25,234,588		27,128,831		
Assessed Valuation - General Fund	128	\$485,558,535		\$490,945,484		\$506,728,484		
Assessed Valuation - All Other Funds	130	\$519,831,267		\$525,631,202		\$537,355,658		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	103,030,000		103,030,000		103,030,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	103,030,000		103,030,000		103,030,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 384 will meet on the 8th day of August, 2011 at 6:45 PM, at 3 Ram Way for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	2,037,798	20,000	2,045,922	20,000	1,990,548	293,385	20,000
Supplemental General (LOB)	08	603,000	26,048	661,899	27,322	664,425	446,011	26,929
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	0		0		0	0	
Virtual Education	15	0		0		0	0	
Capital Outlay	16	93,153	0.000	163,923	0.000	159,551	0	0.000
Driver Training	18	3,326		3,352		6,935		
Extraordinary School Program	22	0		0		0		
Food Service	24	177,623		164,147		240,578		
Professional Development	26	3,073		4,046		6,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	336,295		382,925		441,350		
Vocational Education	34	156,204		150,567		235,378		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	46	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	69,794		51,240		45,287		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	4,771		5,692		8,000		
Cost of Living	33	0		0		0		
At Risk (K-12)	13	81,988	0.000	84,923	0.000	90,000	0	0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERIS Special Retirement Contributi	51	104,231		88,417		160,919		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	8,955		0				
Activity Fund	56	0		31,364				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	167,285	10.032	177,385	9.277	177,086	165,781	10.008
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,847,504	56.080	4,015,802	56.599	4,223,057	905,157	56.937
Less: Transfers	105	791,036	xxxxxx	807,607	xxxxxx	695,800	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	3,056,468	xxxxxx	3,208,195	xxxxxx	3,528,257	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	883,792	xxxxxx	899,679	xxxxxx	905,157	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	883,792		899,679		905,157		
Assessed Valuation - General Fund	128	\$14,081,749		\$14,552,629		\$14,669,253		
Assessed Valuation - All Other Funds	130	\$15,958,654		\$16,446,257		\$16,562,274		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	1,360,000		1,245,000		1,115,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	59,994		130,980		222,238		
TOTAL USD DEBT	155	1,419,994		1,375,980		1,337,238		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 385 will meet on the 22nd day of August, 2011 at 6:00 PM, at 1432 N. Andover Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	25,535,389	20.000	25,811,764	20.000	26,245,296	5,090,914	20.000
Supplemental General (LOB)	08	8,164,680	15.710	8,262,572	16.973	8,834,657	4,760,710	17.470
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	80,800		91,456		101,350		
Virtual Education	15	92,279		632,420		1,299,033		
Capital Outlay	16	2,255,127	7.000	1,929,208	6.003	2,763,170	1,635,035	6.000
Driver Training	18	38,857		35,411		66,371		
Extraordinary School Program	22	0		0		0		
Food Service	24	1,953,961		1,875,163		2,300,000		
Professional Development	26	33,198		19,500		17,643		
Parent Education Program	28	0		0		0		
Summer School	29	10,252		7,910		10,000		
Special Education	30	4,128,028		4,247,662		4,801,389		
Vocational Education	34	356,300		355,909		375,191		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	445,485		593,218		263,834		
Gifts and Grants	35	109,530		130,114		154,681		
At Risk (4Yr Old)	11	115,761		94,987		106,150		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	1,092,432		895,198		1,000,000		
Discipling Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	1,678,514		1,439,634		2,706,324		
Continuance Reserve	53	70,000		0				
Textbook & Student Material Revolving	55	350,083		426,263				
Activity Fund	56	0		280,631				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	7,749,201	20.640	8,070,629	24.150	9,040,455	6,639,985	24.366
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	69	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	54,359,874	63.350	55,200,549	67.126	80,075,500	18,126,644	67.836
Less: Transfers	105	5,982,364	xxxxxx	5,825,263	xxxxxx	7,122,144	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	48,397,510	xxxxxx	49,375,286	xxxxxx	52,953,356	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	16,345,161	xxxxxx	17,671,297	xxxxxx	18,126,644	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	16,345,161		17,671,297		18,126,644		
Assessed Valuation - General Fund	128	\$245,638,867		\$250,514,134		\$254,645,708		
Assessed Valuation - All Other Funds	130	\$263,153,606		\$268,213,046		\$272,603,853		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	94,790,000		91,470,000		87,475,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	1,079,207		559,685		2,619,921		
TOTAL USD DEBT	155	95,869,207		92,029,685		90,094,921		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 386 will meet on the 8th day of August, 2011 at 7:00 p.m., at Board Office - 3rd and Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Board Office - 3rd and Main and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,051,285	20.000	2,059,800	20.000	2,138,320	250,698	20.000
Supplemental General (LOB)	08	586,803	24.437	681,095	24.237	548,700	310,583	22.237
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0	0	0	0	0	0	0
Bilingual Education	14	0	0	0	0	0	0	0
Virtual Education	15	0	0	0	0	0	0	0
Capital Outlay	16	165,323	0.000	65,761	0.000	295,492	0	0.000
Driver Training	18	4,929		3,953		16,776		
Extraordinary School Program	22	0		0		0		
Food Service	24	190,673		184,283		275,000		
Professional Development	26	12,974		13,376		25,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	357,502		290,614		418,400		
Vocational Education	34	36,299		69,411		50,815		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	86,967		124,917		135,000		
Gifts and Grants	35	19,390		6,678		75,000		
At Risk (4Yr Old)	11	18,650		18,650		19,050		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	146,585		205,782		245,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	111,450		97,454		178,341		
Contingency Reserve	53	9,349		0				
Textbook & Student Material Revolving	55	25,908		29,417				
Activity Fund	56	0		20,316				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,824,037	44.437	3,854,805	44.237	4,420,894	561,281	42.237
Less: Transfers	105	716,320	xxxxxx	649,088	xxxxxx	858,824	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	3,107,717	xxxxxx	3,205,717	xxxxxx	3,562,070	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	545,967	xxxxxx	565,261	xxxxxx	561,281	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	545,967		565,261		561,281		
Assessed Valuation - General Fund	128	\$11,479,483		\$11,942,169		\$12,534,914		
Assessed Valuation - All Other Funds	130	\$12,913,598		\$13,372,656		\$13,967,087		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 387 will meet on the 8th day of August, 2011 at the Alloona-Midway Elementary Library, at 6:30 P.M. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,920,143	20.000	1,871,650	20.000	1,800,036	369,038	20.000
Supplemental General (LOB)	08	475,270	17.119	415,347	19.590	520,000	411,412	20.414
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	22,605	0.000	56,864	0.000	690,000	0	0.000
Driver Training	18	3,959		2,660		13,417		
Extraordinary School Program	22	0		0		0		
Food Service	24	137,979		130,540		180,000		
Professional Development	26	2,519		594		27,381		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	286,887		296,891		510,098		
Vocational Education	34	118,685		92,664		117,350		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	74,517		64,026		59,107		
Gifts and Grants	35	3,589		3,869		10,000		
At Risk (4Yr Old)	11	25,998		24,213		59,422		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	162,808		169,463		217,744		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	89,978		75,319		164,990		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	0		0		0		
Activity Fund	56	0		18,107		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,324,935	37.119	3,222,087	39.690	4,369,615	780,450	40.414
Less: Transfers	105	784,993	xxxxxx	685,641	xxxxxx	392,993	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	2,559,942	xxxxxx	2,556,466	xxxxxx	3,976,622	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,049,629	xxxxxx	752,169	xxxxxx	780,450	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Lab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,049,629		752,169		780,450		
Assessed Valuation - General Fund	128	\$27,501,622		\$17,853,471		\$18,451,876		
Assessed Valuation - All Other Funds	130	\$29,183,694		\$19,539,832		\$20,153,876		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 388 will meet on the 8th day of August, 2011 at 7:00 PM, at Ellis High School Library, 1706 Monroe for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,834,743	20.000	2,942,224	20.000	2,854,656	748,857	20.000
Supplemental General (LOB)	08	751,614	23.270	963,922	20.878	942,500	792,111	20.866
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	491,923	5.983	475,340	8.000	1,056,954	303,692	8.000
Driver Training	18	7,242		7,369		23,656		
Extraordinary School Program	22	12,028		10,826		15,753		
Food Service	24	177,358		180,232		222,009		
Professional Development	26	6,822		9,842		38,504		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	628,876		565,300		857,120		
Vocational Education	34	119,777		137,861		144,933		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	111,380		106,192		106,292		
Gifts and Grants	35	35,204		33,824		28,738		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	151,886		139,282		229,072		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	172,216		145,388		288,964		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	20,748		22,375		0		
Activity Fund	56	0		25,843		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,521,845	49.253	5,765,618	48.876	6,787,051	1,844,460	48.868
Less: Transfers	105	1,031,846	xxxxxx	1,326,673	xxxxxx	986,621	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	4,489,999	xxxxxx	4,438,945	xxxxxx	5,800,430	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,433,169	xxxxxx	1,673,015	xxxxxx	1,844,460	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	188,988	3.988	139,712	4.000	161,471	161,833	4.000
Rec Comm Emp Benefits & Spec Lab	86	21,644	0.836	21,788	0.593	24,832	24,071	0.634
TOTAL OTHER	120	210,632	4.622	161,498	4.593	176,303	175,910	4.634
TOTAL TAXES LEVIED	125	1,671,152		1,833,701		2,020,370		
Assessed Valuation - General Fund	128	\$27,947,124		\$35,095,085		\$37,432,837		
Assessed Valuation - All Other Funds	130	\$30,472,398		\$35,627,821		\$37,981,469		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 389 will meet on the 8th day of August, 2011 at 6:30 PM, at the Office of the Board of Education for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the Office of the Board of Education and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,762,160	20.000	4,955,559	20.000	4,807,782	448,704	20.000
Supplemental General (LOB)	08	1,487,908	21.511	1,542,537	24.658	1,426,351	678,176	24.606
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	0		0		0		
Driver Training	18	13,550	3.983	419,077	0.993	1,000,000	55,122	2.000
Extraordinary School Program	22	7,664		7,168		34,663		
Food Service	24	335,592		346,681		450,793		
Professional Development	26	4,042		13,141		116,951		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	927,016		905,108		1,339,167		
Vocational Education	34	237,197		212,053		445,929		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	240,716		244,442		206,375		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	89,542		89,836		237,681		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	868,755		837,937		981,108		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	345,824		295,911		540,376		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	16,171		4,890				
Activity Fund	56	0		25,102				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	819,959	15.999	779,395	15.515	786,812	407,971	14.802
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	9,954,894	81.493	10,479,657	81.166	12,372,868	1,689,973	61.408
Less: Transfers	105	2,288,955	xxxxxx	2,352,717	xxxxxx	1,858,938	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	7,665,939	xxxxxx	8,126,940	xxxxxx	10,514,030	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,599,677	xxxxxx	1,597,644	xxxxxx	1,589,973	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	103,850	3.146	104,000	3.137	104,000	86,291	3.131
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	103,850	3.146	104,000	3.137	104,000	86,291	3.131
TOTAL TAXES LEVIED	125	1,686,755		1,674,331		1,679,264		
Assessed Valuation - General Fund	128	\$22,479,185		\$22,402,795		\$22,435,221		
Assessed Valuation - All Other Funds	130	\$27,597,286		\$27,534,449		\$27,560,999		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	7,280,000		6,835,000		6,385,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	7,280,000		6,835,000		6,385,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 390 will meet on the 17th day of August, 2011 at 8:00 PM, at 2596 W Road, Hamilton, KS 66853 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at central office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,111,345	20.000	1,020,431	20.000	1,113,535	143,922	20.000
Supplemental General (LOB)	08	166,000	16.553	225,000	22.129	240,000	209,528	27.003
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	29,260	0.979	2,900	0.984	245,000	7,759	1.000
Driver Training	18	835		2,844		5,825		
Extraordinary School Program	22	0		0		0		
Food Service	24	97,835		72,868		108,000		
Professional Development	26	3,101		4,379		11,621		
Parent Education Program	28	0		0		0		
Summer School	29	2,522		80		6,089		
Special Education	30	170,811		176,343		281,575		
Vocational Education	34	4,934		4,934		10,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	56,023		50,828		38,549		
Gifts and Grants	35	0		26		0		
At Risk (4Yr Old)	11	6,018		1,969		11,340		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	117,552		91,732		88,452		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	49,095		38,730		71,651		
Contingency Reserve	53	0		16,658				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		8,169				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	1,815,331	37.532	1,717,691	43.113	2,232,637	361,209	48.003
Less: Transfers	105	336,999	xxxxxx	270,441	xxxxxx	348,391	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	1,478,332	xxxxxx	1,447,250	xxxxxx	1,884,246	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	255,353	xxxxxx	321,090	xxxxxx	361,209	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	3,878	0.489	3,974	0.492	4,250	3,877	0.500
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	3,878	0.489	3,974	0.492	4,250	3,877	0.600
TOTAL TAXES LEVIED	125	258,827		324,885		365,086		
Assessed Valuation - General Fund	128	\$6,482,211		\$7,076,766		\$7,196,079		
Assessed Valuation - All Other Funds	130	\$7,048,025		\$7,647,736		\$7,759,412		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	136	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

Presented budget  
Aug. 10, 2011

Unified School District 392 will meet on the 8th day of August, 2011 at 7:00 PM, for the purpose of hearing and answering objections of taxpayers relating to the proposed 2011-2012 budget. Detailed budget information (including budget profile) is available at the District Office and will be available at this hearing. The proposed budget and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The proposed budget, as shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	2,972,836	20.000	2,839,203	20.000	2,693,828	315,105	20.000
Supplemental General (LOB)	08	835,862	26.293	870,000	24.270	870,000	459,284	25.722
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	275,143	0.000	81,031	0.000	400,000	0	0.000
Driver Training	18	3,888		4,007		29,619		
Extraordinary School Program	22	0		0		0		
Food Service	24	183,765		191,633		245,132		
Professional Development	26	11,173		8,138		25,098		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		21,787		
Special Education	30	503,789		537,210		600,000		
Vocational Education	34	131,157		100,150		225,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	131,900		39,896		147,496		
Gifts and Grants	35	741		35,224		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	307,082		340,366		370,216		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000



STATE OF KANSAS  
Budget Form USD-A  
2011-2012

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	143,168		92,408		270,000		
Contingency Reserve	53	0		91,169				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		179,374				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	189,974	6.168	212,460	7.334	214,860	130,865	7.329
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	68	0	0.000	0	0.000	0	0	0.000
Temporary Note	67	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	905,254	53.051
TOTAL USD EXPENDITURES	100	5,690,268	52.461	5,621,059	51.604	6,112,836		
Less: Transfers	105	1,337,127	xxxxxx	1,245,671	xxxxxx	1,080,136	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	4,353,141	xxxxxx	4,375,488	xxxxxx	5,032,700	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	822,112	xxxxxx	839,833	xxxxxx	905,254	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Lab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	822,112		839,833		905,254		
Assessed Valuation - General Fund	128	\$14,455,347		\$15,019,073		\$15,755,243		
Assessed Valuation - All Other Funds	130	\$16,438,675		\$17,014,597		\$17,865,949		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	1,160,000		965,000		815,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	1,160,000		965,000		815,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 393 will meet on the day of , 2011, at <sup>Bh</sup> for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	2,974,414	20.000	2,779,128	20.000	2,723,928	384.673	20.000
Supplemental General (LOB)	08	635,000	16.253	634,676	15.329	705,000	410.676	19.500
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	0		0		0	0	
Virtual Education	15	0		0		0	0	
Capital Outlay	16	60,443	0.000	67,482	0.000	462,356	0	0.000
Driver Training	18	2,378		4,728		25,814		
Extraordinary School Program	22	0		0		0		
Food Service	24	190,556		209,218		234,560		
Professional Development	26	3,493		625		0		
Parent Education Program	28	24,309		24,041		23,952		
Summer School	29	0		0		0		
Special Education	30	433,950		471,597		522,311		
Vocational Education	34	145,033		142,584		142,900		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	115,101		99,169		99,715		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	0		0		0		
At Risk (K-12)	13	219,387	0.000	200,580	0.000	237,500	0	0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	165,494		138,720		249,696		
Continuancy Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	13,061		12,389		0		
Activity Fund	56	0		72,388		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	245,390	6.004	244,968	6.657	243,875	114,695	5.441
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,227,981	42.257	5,102,246	41.986	5,671,607	909,944	44.941
Less: Transfers	105	1,047,984	xxxxx	890,549	xxxxx	1,032,217	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	4,179,997	xxxxx	4,211,697	xxxxx	4,639,390	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	830,427	xxxxxx	842,399	xxxxxx	909,944	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	23,993	0.998	23,681	0.998	23,459	21,060	1.000
Rec Comm Emp Benefits & Spec Liab	85	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	23,993	0.998	23,681	0.998	23,459	21,060	1.000
TOTAL TAXES LEVIED	125	850,889		863,315		931,004		
Assessed Valuation - General Fund	128	\$18,628,954		\$19,085,677		\$19,233,645		
Assessed Valuation - All Other Funds	130	\$20,444,993		\$20,917,784		\$21,060,530		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	1,310,000		1,100,000		885,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	158	1,310,000		1,100,000		885,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 394 will meet on the 8th day of August, 2011 at 7:00 PM, at 104 N Rose Hill Road, Rose Hill, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Administrative Center and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	9,964,543	20.000	9,773,427	20.000	9,771,125	1,043,727	20.000
Supplemental General (LOB)	08	3,140,910	17.201	3,141,174	18.393	3,161,017	1,225,985	20.682
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	15,383		30,387		56,750		
Virtual Education	15	0		0		0		
Capital Outlay	16	237,741	4.401	2,004,691	2.006	2,950,000	117,534	2.000
Driver Training	18	21,100		10,904		31,050		
Extraordinary School Program	22	0		0		0		
Food Service	24	652,927		641,687		769,600		
Professional Development	26	0		2,445		49,560		
Parent Education Program	28	58,383		55,736		61,756		
Summer School	29	0		0		0		
Special Education	30	1,624,982		1,795,021		1,928,350		
Vocational Education	34	407,922		388,397		429,268		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	168,086		228,974		173,557		
Gifts and Grants	35	32,361		31,401		39,000		
At Risk (4yr Old)	11	59,174		59,709		77,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	514,891		566,308		699,500		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contributio	51	588,419		512,040		942,154		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	157,587		93,332		0		
Activity Fund	56	0		289,313		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	2,029,745	15.705	2,082,385	17.127	2,063,048	956,835	16.284
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	19,773,954	57.307	21,706,891	57.526	23,192,535	3,344,181	59.146
Less: Transfers	105	3,220,989	xxxxxxx	3,449,681	xxxxxxx	3,455,273	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	16,552,965	xxxxxxx	18,257,210	xxxxxxx	19,736,262	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	3,187,398	xxxxxxx	3,201,143	xxxxxxx	3,344,181	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	195,643	2.831	192,500	2.838	192,725	166,337	2.830
Rec Comm Emp Benefits & Spac Liab	86	31,199	0.471	55,000	0.907	50,700	44,011	0.749
TOTAL OTHER	120	226,742	3.302	247,500	3.745	243,425	210,348	3.579
TOTAL TAXES LEVIED	125	3,378,685		3,418,081		3,554,529		
Assessed Valuation - General Fund	128	\$51,175,572		\$51,367,852		\$52,186,370		
Assessed Valuation - All Other Funds	130	\$57,694,089		\$57,927,484		\$58,767,019		
Outstanding Indebtedness, July 1								
General Obligation Bonds	135	29,314,000		28,595,000		28,943,433		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		2,759,274		2,425,249		
TOTAL USD DEBT	155	29,314,000		31,354,274		31,268,682		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

#N/A

at 616 Main St., La Crosse, KS 67548 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	2,463,789	20.000	2,397,633	20.000	2,389,142	380,829	20.000
Supplemental General (LOB)	08	660,000	22.174	708,000	22.031	755,652	510,242	23.918
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	150,358	2.853	205,026	2.987	731,315	69,342	3.250
Driver Training	18	5,126		3,649		30,338		
Extraordinary School Program	22	0		0		0		
Food Service	24	179,962		182,601		240,760		
Professional Development	26	5,633		2,906		12,101		
Parent Education Program	28	0		0		0		
Summer School	29	3,023		3,123		10,240		
Special Education	30	465,722		461,089		583,782		
Vocational Education	34	196,121		144,847		166,050		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	147,994		101,755		108,003		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	256,387		240,157		241,921		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund--Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contributi	51	148,552		130,555		234,999		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	9,345		12,237				
Activity Fund	56	0		0				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES*								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,631,972	45.027	4,593,589	45.018	5,509,233	960,413	47.165
Less: Transfers	105	1,131,834	xxxxxx	1,050,702	xxxxxx	877,932	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	3,500,138	xxxxxx	3,542,886	xxxxxx	4,631,301	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	873,622	xxxxxx	885,795	xxxxxx	960,413	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	873,622		885,795		960,413		
Assessed Valuation - General Fund	128	\$18,041,076		\$18,367,455		\$19,041,425		
Assessed Valuation - All Other Funds	130	\$20,377,543		\$20,666,971		\$21,335,880		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	163	0		0		0		
TOTAL USD DEBT	165	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

\_\_\_\_\_  
President

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Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 396 will meet on the 15th day of August, 2011 at 7:00 PM, at 921 E. First Street, Douglas, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,419,811	20.000	5,252,180	20.000	5,165,370	440,050	20.000
Supplemental General (LOB)	08	1,786,047	23.910	1,742,026	23.750	1,739,633	696,458	27.708
SPECIAL REVENUE								
Adult Education	10	2,220	0.000	2,231	0.000	2,605	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	2,101		3,922		5,065		
Virtual Education	15	50,651		57,874		75,000		
Capital Outlay	16	89,183	0.000	2,565	0.000	614,750	0	0.000
Driver Training	18	6,778		5,139		18,995		
Extraordinary School Program	22	0		0		0		
Food Service	24	422,621		419,381		462,350		
Professional Development	26	16,990		16,961		38,110		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	682,069		963,791		1,078,435		
Vocational Education	34	99,443		91,344		179,985		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	124,852		175,852		183,775		
Gifts and Grants	35	45,317		19,273		31,891		
At Risk (4Yr Old)	11	31,888		24,456		32,610		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	338,684		324,240		342,570		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	343,885		270,136		491,648		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	23,941		98,898				
Activity Fund	56	0		35,202				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	630,654	9.700	651,473	11.480	653,622	278,255	11.071
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	10,315,813	53.610	10,157,344	55.230	11,115,414	1,414,763	58.780
Less: Transfers	105	1,759,781	xxxxxx	1,801,588	xxxxxx	1,702,743	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	8,556,032	xxxxxx	8,355,756	xxxxxx	9,412,671	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,260,092	xxxxxx	1,327,044	xxxxxx	1,414,763	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	28,525	1.000	28,490	1.000	28,535	25,125	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	28,525	1.000	28,490	1.000	28,535	25,125	1.000
TOTAL TAXES LEVIED	125	1,284,418		1,352,238		1,439,898		
Assessed Valuation - General Fund	128	\$21,081,396		\$21,884,138		\$22,002,481		
Assessed Valuation - All Other Funds	130	\$24,163,581		\$24,990,572		\$25,134,659		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	6,500,000		6,130,000		5,720,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	208,834		0		0		
TOTAL USD DEBT	155	6,708,834		6,130,000		5,720,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 397 will meet on the 8th day of August, 2011 at 7:00 P.M., at the Centre K-12 Library, 2374 310th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,268,265	20.000	2,353,050	20.000	2,706,102	369,354	20.000
Supplemental General (LOB)	08	445,000	17.309	458,750	17.572	622,000	362,223	18.155
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		105,164		657,470		
Capital Outlay	18	105,270	4.000	173,009	3.998	380,000	79,807	4.000
Driver Training	18	2,957		3,271		10,500		
Extraordinary School Program	22	0		0		0		
Food Service	24	170,953		166,928		200,000		
Professional Development	26	10,836		20,185		38,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		4,250		7,234		
Special Education	30	373,542		421,412		685,000		
Vocational Education	34	135,444		135,202		148,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	46	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	89,008		83,100		55,308		
Gifts and Grants	35	8,640		2,955		0		
At Risk (4Yr Old)	11	11,763		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	147,207		157,889		172,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	112,936		96,386		192,772		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	1,646		4,335				
Activity Fund	56	0		32,083				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	80,083	4.162	77,719	3.894	71,084	66,580	3.337
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	69	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,963,548	45.471	4,295,489	45.464	5,646,050	877,964	45.492
Less: Transfers	105	737,587	xxxxxx	949,420	xxxxxx	1,273,650	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	3,225,961	xxxxxx	3,346,069	xxxxxx	4,372,400	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	116	797,052	xxxxxx	839,032	xxxxxx	877,964	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	797,052		839,032		877,964		
Assessed Valuation - General Fund	128	\$16,704,115		\$17,629,552		\$18,467,719		
Assessed Valuation - All Other Funds	130	\$18,176,405		\$19,103,067		\$19,951,638		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	625,000		575,000		545,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	625,000		575,000		545,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 398 will meet on the 8th day of August, 2011 at 7:05 PM, at 506 Elm in Paabody for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at central office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,878,005	20.000	2,719,002	20.000	2,604,042	416,613	20.000
Supplemental General (LOB)	08	634,639	20.103	944,804	26.304	682,369	635,448	27.602
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	16	0		0		0		
Capital Outlay	16	44,111	0.000	126,179	0.000	267,433	46,044	2.000
Driver Training	18	6,104		14,616		20,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	142,895		150,378		208,604		
Professional Development	26	9,851		13,282		40,000		
Parent Education Program	28	0		0		0		
Summer School	29	9,469		0		0		
Special Education	30	536,062		558,690		670,921		
Vocational Education	34	195,009		192,288		181,563		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	110,800		307,552		97,622		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	28,302		28,345		29,135		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	285,292		330,971		325,428		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Coda 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	181,287		132,294		251,358		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	3,875		2,493		0		
Activity Fund	56	0		48,288		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	364,155	14.414	389,160	12.956	392,160	358,915	15.590
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	1,457,020	65.192
TOTAL USD EXPENDITURES	100	5,458,655	54.517	5,958,340	59.260	5,970,539		
Less: Transfers	105	1,138,140	xxxxxx	1,128,401	xxxxxx	1,173,425	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	4,322,515	xxxxxx	4,829,939	xxxxxx	4,797,114	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,082,989	xxxxxx	1,266,854	xxxxxx	1,457,020	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	50,636	1.868	45,478	1.891	58,000	43,851	1.905
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	50,636	1.868	45,478	1.891	58,000	43,851	1.905
TOTAL TAXES LEVIED	125	1,121,676		1,298,375		1,500,871		
Assessed Valuation - General Fund	128	\$18,436,993		\$19,715,898		\$20,830,633		
Assessed Valuation - All Other Funds	130	\$20,819,927		\$21,898,517		\$23,021,763		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	2,520,000		2,190,000		1,845,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	2,520,000		2,190,000		1,845,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 399 will meet on the 8th day of August, 2011 at 7:00 PM, at 710 5th Street, Natoma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Coda 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,333,866	20.000	1,462,175	20.000	1,468,152	621,476	20.000
Supplemental General (LOB)	08	434,867	17.852	488,084	14.600	500,380	461,575	14.551
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	164,850	8.000	126,498	8.000	600,000	253,764	8.000
Driver Training	18	2,669		3,370		3,240		
Extraordinary School Program	22	0		0		0		
Food Service	24	142,698		143,183		167,696		
Professional Development	26	17		143		0		
Parent Education Program	28	1,533		55		100		
Summer School	29	2,364		0		0		
Special Education	30	180,699		183,197		270,981		
Vocational Education	34	71,126		84,122		92,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	46	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	44,222		49,761		38,986		
Gifts and Grants	36	3,797		21,433		32,330		
At Risk (4Yr Old)	11	10,050		9,842		32,680		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	55,555		80,638		101,700		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	89,852		77,582		165,120		
Contingency Reserve	53	34,951		0				
Textbook & Student Material Revolving	55	1,800		1,733				
Activity Fund	56	0		10,589				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	65	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	2,674,696	45.852	2,722,363	42.600	3,663,571	1,336,815	42.551
Less: Transfers	105	313,078	xxxxxx	422,877	xxxxxx	541,123	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	2,261,618	xxxxxx	2,299,486	xxxxxx	3,122,448	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,104,796	xxxxxx	1,314,374	xxxxxx	1,336,815	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Lab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,104,796		1,314,374		1,336,815		
Assessed Valuation - General Fund	128	\$23,672,234		\$30,116,870		\$31,073,810		
Assessed Valuation - All Other Funds	130	\$24,329,925		\$30,789,462		\$31,720,540		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 400 will meet on the 22nd day of August, 2011 at 7:00 PM, at 126 S Main, Lindsborg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	6,840,633	20.000	6,749,650	20.000	6,862,232	989,211	20.000
Supplemental General (LOB)	08	2,119,123	18.631	2,182,754	21.000	2,231,078	1,272,460	23.018
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	4,851		7,575		22,563		
Virtual Education	15	127,467		128,025		204,577		
Capital Outlay	18	226,157	4.736	612,624	3.745	1,564,090	95,643	1.730
Driver Training	19	10,912		7,372		42,459		
Extraordinary School Program	22	0		0		0		
Food Service	24	504,113		494,982		644,428		
Professional Development	26	8,446		9,950		66,019		
Parent Education Program	28	10,596		0		18,557		
Summer School	29	0		0		40,954		
Special Education	30	1,328,739		1,419,084		1,872,728		
Vocational Education	34	191,912		188,499		281,959		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	126,276		188,128		196,933		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	53,023		62,607		77,787		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	391,790		415,520		708,290		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000



Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contributi	51	387,105		309,817		574,711		
Contingency Reserve	53	0	0.000	0	0.000			0.000
Textbook & Student Material Revolving	55	49		1,417				
Activity Fund	56	0		41,278				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	958,835	12.494	971,575	9.675	980,541	534,852	9.674
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	13,270,026	55.861	13,800,887	54.421	16,389,885	2,892,166	54.420
Less: Transfers	105	1,994,936	xxxxxx	2,255,414	xxxxxx	2,641,730	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	11,275,090	xxxxxx	11,545,453	xxxxxx	13,748,155	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	2,787,139	xxxxxx	2,818,004	xxxxxx	2,892,166	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Ulab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	2,787,139		2,818,004		2,892,166		
Assessed Valuation - General Fund	128	\$47,472,205		\$47,897,454		\$49,460,565		
Assessed Valuation - All Other Funds	130	\$53,284,674		\$53,722,320		\$55,284,926		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	6,775,000		6,075,000		5,340,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	6,775,000		6,075,000		5,340,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

Code No. 99

989886

KSDE145973

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 401 will meet on the 8th day of August, 2011 at 7:00 PM, at 313 E Ave. C, Chase for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,461,170	20.000	1,518,219	20.000	1,492,722	406,225	20.000
Supplemental General (LOB)	08	493,479	25.508	512,143	26.577	508,172	475,308	22.848
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	4,000		4,000		11,739		
Virtual Education	15	0		0		0		
Capital Outlay	16	144,158	5.000	55,928	5.962	446,632	146,904	7.000
Driver Training	18	71		4,951		15,004		
Extraordinary School Program	22	0		0		0		
Food Service	24	97,440		98,067		109,566		
Professional Development	26	420		355		29,239		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	194,237		191,320		333,092		
Vocational Education	34	70,124		51,263		146,398		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	95,772		58,958		55,316		
Gifts and Grants	35	0		0		0		
AT RISK (AYT Old)	11	39,472		40,000		45,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
AT RISK (K-12)	13	190,058		200,021		220,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	73,016		64,524		116,145		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		14,092				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	107,208	0.000	0	0.000	0	7	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	2,970,823	50,508	2,812,841	52,539	3,529,025	1,028,444	49,848
Less: Transfers	105	633,281	xxxxxx	642,018	xxxxxx	635,000	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	2,337,542	xxxxxx	2,170,823	xxxxxx	2,894,025	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	929,593	xxxxxx	960,421	xxxxxx	1,028,444	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	929,593		960,421		1,028,444		
Assessed Valuation - General Fund	128	\$16,662,197		\$17,761,089		\$20,311,291		
Assessed Valuation - All Other Funds	130	\$17,312,442		\$18,510,684		\$20,956,354		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

\_\_\_\_\_  
President

\_\_\_\_\_  
Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 402 will meet on the 8th day of August, 2011 at 6:30 PM, at 2345 Grayhound Dr Augusta, KS 67010 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office 2345 Grayhound Dr Augusta, KS 67010 and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	12,209,720	20.000	12,174,779	20.000	12,179,524	1,425,853	20.000
Supplemental General (LOB)	08	3,966,848	17.869	4,054,488	19.790	4,134,016	1,702,678	20.952
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Biannual Education	14	12,269		12,741		16,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	308,832	6.000	1,031,176	4.105	2,000,000	325,065	4.000
Driver Training	18	18,599		20,788		40,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	882,350		863,023		948,317		
Professional Development	26	21,269		38,483		78,578		
Parent Education Program	28	0		0		0		
Summer School	29	5,835		0		43,468		
Special Education	30	1,920,500		2,045,457		2,262,589		
Vocational Education	34	593,750		790,464		758,270		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	501,483		708,667		421,103		
Gifts and Grants	35	52,063		37,311		62,511		
At Risk (4yr Old)	11	62,455		59,055		62,500		
Cost of Living	33	0		0		0		
At Risk (K-12)	13	1,059,867	0.000	1,212,202	0.000	1,253,014	0	0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	756,260		653,629		1,196,141		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	81,709		109,552				
Activity Fund	56	0		68,018		0		
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	2,497,521	14.470	3,255,201	16.925	3,759,957	1,375,810	16.930
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	2,323	0.000	2,436	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	24,951,652	59.339	27,137,476	60.820	29,216,276	4,829,406	61.882
Less: Transfers	105	4,241,340	xxxxxx	4,121,054	xxxxxx	4,452,840	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	20,710,312	xxxxxx	23,016,412	xxxxxx	24,763,436	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	4,442,549	xxxxxx	4,674,841	xxxxxx	4,829,406	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	4,442,549		4,674,841		4,829,406		
Assessed Valuation - General Fund	128	\$69,248,316		\$69,751,061		\$71,292,631		
Assessed Valuation - All Other Funds	130	\$79,216,185		\$79,731,645		\$81,266,240		
Outstanding Indebtedness, July 1								
General Obligation Bonds	135	52,210,000		52,210,000		51,440,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		400,439		
TOTAL USD DEBT	155	52,210,000		52,210,000		51,840,439		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 403 will meet on the 8th day of August, 2011 at 7:00 P.M., at 301 West Eagle Street, Otis, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,778,053	20.000	1,767,267	20.000	1,824,638	\$25,207	20.000
Supplemental General (LOB)	08	520,000	26.756	510,820	20.575	520,000	430,797	15.556
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	57,276	2.995	71,781	3.003	280,000	83,079	3.000
Driver Training	18	3,734		2,885		7,816		
Extraordinary School Program	22	0		0		0		
Food Service	24	122,621		133,143		179,363		
Professional Development	26	56		0		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	308,467		311,743		564,399		
Vocational Education	34	92,774		87,418		142,582		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	65,956		69,463		70,303		
Gifts and Grants	35	4,907		3,282		5,241		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	118,952		119,590		131,500		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	102,831		84,001		162,884		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	1,689		2,018				
Activity Fund	56	0		18,878				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	69	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,177,326	49.751	3,182,287	43.578	3,878,726	1,039,083	38.556
Less: Transfers	105	754,754	xxxxxx	663,804	xxxxxx	599,710	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	2,422,571	xxxxxx	2,518,483	xxxxxx	3,279,016	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	891,955	xxxxxx	954,363	xxxxxx	1,039,083	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	891,955		954,363		1,039,083		
Assessed Valuation - General Fund	128	\$17,033,818		\$21,116,132		\$28,260,361		
Assessed Valuation - All Other Funds	130	\$18,488,518		\$22,562,755		\$27,693,128		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

\_\_\_\_\_  
President

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Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 404 will meet on the 11th day of August, 2011 at 6:30 PM, at 6660 SE Hwy 85, Riverton, KS 66770 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at USD 404 District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	6,091,729	20.000	5,840,908	20.000	5,503,680	505,922	20.000
Supplemental General (LOB)	08	1,978,184	23.703	1,928,179	25.206	1,887,351	755,416	26.381
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	172,428	0.000	120,565	0.000	819,000	0	0.000
Driver Training	18	11,363		0		14,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	466,123		465,628		508,245		
Professional Development	26	3,279		3,549		10,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	856,434		858,858		1,035,690		
Vocational Education	34	401,028		447,698		600,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	238,424		263,670		288,206		
Gifts and Grants	35	82,510		82,339		147,705		
At Risk (4Yr Old)	11	36,524		36,262		37,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	751,411		723,961		709,301		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	365,024		309,910		567,135		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	305		6,140				
Activity Fund	56	0		93,450				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	1,261,338	46.381
TOTAL USD EXPENDITURES	100	11,454,766	43.703	11,181,116	45.206	12,127,313		
Less: Transfers	105	2,433,334	xxxxxx	2,281,351	xxxxxx	2,036,301	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	9,021,432	xxxxxx	8,899,764	xxxxxx	10,091,012	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,201,433	xxxxxx	1,248,249	xxxxxx	1,261,338	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,201,433		1,248,249		1,261,338		
Assessed Valuation - General Fund	128	\$25,672,938		\$25,743,288		\$25,295,093		
Assessed Valuation - All Other Funds	130	\$29,027,453		\$29,095,975		\$28,635,049		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	702,679		273,854		205,391		
TOTAL USD DEBT	155	702,679		273,854		205,391		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 405 will meet on the 8th day of August, 2011 at 5:30 P.M., at 800 South Workmen Lyons, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the Frisbie Education Center and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	8,353,451	20.000	6,257,768	20.000	6,624,200	676,523	20.000
Supplemental General (LOB)	08	1,731,420	21.919	1,799,373	21.943	1,612,000	828,983	22.160
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	250,267		236,548		301,500		
Virtual Education	15	7,816		0		55,627		
Capital Outlay	16	233,407	-0.501	271,011	0.501	750,280	9,352	0.250
Driver Training	18	6,340		9,089		26,200		
Extraordinary School Program	22	0		0		0		
Food Service	24	392,320		399,213		524,275		
Professional Development	26	15,338		38,916		87,000		
Parent Education Program	28	95,700		95,161		95,700		
Summer School	29	9,851		9,116		26,000		
Special Education	30	971,308		1,048,374		1,325,000		
Vocational Education	34	159,592		139,144		210,885		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	442,753		465,622		384,897		
Gifts and Grants	35	5,257		8,328		20,839		
At Risk (4Yr Old)	11	38,845		360		85,750		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	1,212,031		1,324,249		1,545,450		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	521,482		451,237		857,351		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	5,795		20,978				
Activity Fund	56	0		99,051				
Tuition Reimbursement Fund	57	0		0		0		
Bond and Interest #1	62	406,945	7.002	429,059	7.020	424,085	272,259	7.278
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	3,039,608		3,027,937		3,596,242		
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>15,899,514</b>	<b>49.422</b>	<b>16,129,494</b>	<b>49.464</b>	<b>18,554,291</b>	<b>1,787,117</b>	<b>49.688</b>
Less: Transfers	105	3,485,478	xxxxxx	3,494,913	xxxxxx	3,522,278	xxxxxx	xxxxxx
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>12,414,036</b>	<b>xxxxxx</b>	<b>12,634,581</b>	<b>xxxxxx</b>	<b>15,032,013</b>	<b>xxxxxx</b>	<b>xxxxxx</b>
<b>TOTAL USD TAXES LEVIED</b>	<b>115</b>	<b>1,891,801</b>	<b>xxxxxx</b>	<b>1,769,607</b>	<b>xxxxxx</b>	<b>1,787,117</b>	<b>xxxxxx</b>	<b>xxxxxx</b>
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	188,000	5.004	204,460	5.006	202,000	187,061	5.000
Rec Comm Emp Benefits & Spec Lab	86	38,100	1.000	40,325	1.001	40,340	37,424	1.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>226,100</b>	<b>6.004</b>	<b>244,775</b>	<b>6.007</b>	<b>242,340</b>	<b>224,485</b>	<b>6.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>1,905,981</b>		<b>1,981,975</b>		<b>2,011,602</b>		
Assessed Valuation - General Fund	128	\$32,111,597		\$33,445,111		\$33,825,133		
Assessed Valuation - All Other Funds	130	\$35,672,943		\$37,018,239		\$37,408,597		
Outstanding Indebtedness, July 1		2009	2010	2011				
General Obligation Bonds	135	4,090,000		3,850,000		3,575,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		135,041		
<b>TOTAL USD DEBT</b>	<b>165</b>	<b>4,090,000</b>		<b>3,850,000</b>		<b>3,711,041</b>		

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 407 will meet on the day of, 2011 at, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	6,815,460	20.000	6,303,602	20.000	5,730,480	1,509,722	20.000
Supplemental General (LOB)	08	2,066,944	22.403	2,047,400	22.177	2,037,486	1,638,183	20.182
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	18	160,063	6.000	313,366	6.000	2,285,625	487,032	6.000
Driver Training	19	39,184		5,141		6,683		
Extraordinary School Program	22	0		0		0		
Food Service	24	527,791		414,633		499,814		
Professional Development	26	11,972		25,643		71,627		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,349,232		1,300,424		1,385,214		
Vocational Education	34	150,548		165,447		287,580		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	295,988		300,490		245,889		
Gifts and Grants	35	0		132,399		23,772		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	899,399		785,558		885,999		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contributi	51	467,022		360,890		649,602		
Contingency Reserve	53	217,674		0				
Textbook & Student Material Revolving	55	15,235		24,240				
Activity Fund	56	0		25,123				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	12,815,412	48.403	12,204,264	48.177	14,110,971	3,634,937	46.182
Less - Transfers	105	2,786,935	xxxxxx	2,657,653	xxxxxx	2,095,213	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	10,028,477	xxxxxx	9,546,611	xxxxxx	12,015,758	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	3,239,719	xxxxxx	3,345,607	xxxxxx	3,634,937	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	3,239,719		3,345,607		3,634,937		
Assessed Valuation - General Fund	128	\$66,621,283		\$65,948,270		\$75,486,090		
Assessed Valuation - All Other Funds	130	\$73,151,723		\$71,635,637		\$81,171,941		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 408 will meet on the 15th day of August, 2011 at 6:00 PM, at 101 N. Thorp, Marion, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 101 N. Thorp, Marion, KS and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,510,692	20.000	4,397,235	20.000	4,439,610	506,136	20.000
Supplemental General (LOB)	08	1,000,000	15.560	1,020,000	16.687	950,000	561,709	19.225
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	96,304	0.000	8,181	0.000	743,255	0	0.000
Driver Training	18	12,925		11,615		23,452		
Extraordinary School Program	22	0		0		0		
Food Service	24	380,092		370,803		416,909		
Professional Development	26	7,665		5,322		5,281		
Parent Education Program	28	7,608		7,323		6,625		
Summer School	29	0		0		0		
Special Education	30	966,056		981,772		1,309,414		
Vocational Education	34	184,367		195,477		219,434		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	114,397		177,885		108,894		
Gifts and Grants	35	73,628		49,853		76,330		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	375,000		375,000		375,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	230,443		195,790		362,212		
Contingency Reserve	53	0		1,800				
Textbook & Student Material Revolving	55	7,722		35,028				
Activity Fund	56	0		101,565				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	604,043	10.210	616,028	10.214	632,059	309,656	10.598
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	8,570,842	45.770	6,550,697	46.901	9,668,475	1,377,501	49.823
Less: Transfers	105	1,853,380	xxxxx	1,885,417	xxxxx	1,520,010	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	6,717,462	xxxxx	4,665,280	xxxxx	8,148,465	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,254,853	xxxxxx	1,397,485	xxxxxx	1,377,501	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,254,853		1,397,485		1,377,501		
Assessed Valuation - General Fund	128	\$25,037,046		\$26,806,683		\$25,306,824		
Assessed Valuation - All Other Funds	130	\$26,973,538		\$30,732,458		\$29,217,905		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	7,795,000		7,510,000		7,200,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	7,795,000		7,510,000		7,200,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 409 will meet on the 15th day of August, 2011 at 7:00 pm, at 626 Commercial St., Atchison, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Board of Education and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	11,095,248	20.000	11,155,549	20.000	10,858,050	1,465,570	20.000
Supplemental General (LOB)	08	3,147,100	20.342	3,560,000	18.465	3,272,000	1,769,943	21.355
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		22,766		
Virtual Education	15	0		0		0		
Capital Outlay	16	275,203	4.000	494,699	3.000	2,324,694	248,505	3.000
Driver Training	18	3,919		6,170		8,911		
Extraordinary School Program	22	0		0		0		
Food Service	24	839,076		725,882		1,401,855		
Professional Development	26	67,218		80,420		258,678		
Parent Education Program	28	17,300		17,300		21,000		
Summer School	29	0		0		0		
Special Education	30	3,236,868		3,368,275		3,910,911		
Vocational Education	34	332,005		359,711		487,335		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	838,812		729,281		655,334		
Gifts and Grants	35	86,013		51,447		127,880		
At Risk (4 Yr Old)	11	62,521		79,255		114,235		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	3,111,592		3,078,265		3,487,551		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000



Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contributio	51	804,083		458,930		845,321		
Contingency Reserve	53	0		137,989				
Textbook & Student Material Revolving	55	84,894		120,876				
Activity Fund	56	0		91,207				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	1,733,425	15.265	1,846,683	16.347	1,722,482	1,197,585	14.457
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	25,716,278	59.607	26,359,931	57.812	29,499,004	4,680,603	58.812
Less: Transfers	105	6,541,752	xxxxxx	6,154,813	xxxxxx	6,282,325	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	19,174,526	xxxxxx	20,205,118	xxxxxx	23,216,679	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	4,671,248	xxxxxx	4,600,058	xxxxxx	4,680,603	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	319,288	2.524	360,108	2.838	408,539	243,125	2.935
Rec Comm Emp Benefits & Spec Lib	86	54,050	0.673	58,873	0.582	69,200	73,140	0.883
TOTAL OTHER	120	373,338	3.197	416,981	3.400	477,739	316,265	3.818
TOTAL TAXES LEVIED	125	4,932,110		4,881,909		4,936,866		
Assessed Valuation - General Fund	128	\$71,874,866		\$73,209,402		\$73,278,479		
Assessed Valuation - All Other Funds	130	\$81,486,496		\$82,831,555		\$82,835,115		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	138	20,405,000		19,485,000		18,420,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	20,405,000		19,485,000		18,420,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 410 will meet on the 8th day of August, 2011 at 7:00 p.m., at the USD 410 District Office at 416 South Date for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the USD 410 District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,510,290	20.000	4,428,338	20.000	4,392,380	593,358	20.000
Supplemental General (LOB)	08	1,504,614	22.500	1,498,796	24.844	1,495,737	884,523	26.585
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	5,848		7,720		9,000		
Virtual Education	15	0		0		23,814		
Capital Outlay	16	310,165	8.000	335,324	5.034	700,000	103,140	3.100
Driver Training	18	11,187		8,688		13,925		
Extraordinary School Program	22	0		0		0		
Food Service	24	316,006		301,107		307,000		
Professional Development	26	26,907		14,608		14,475		
Parent Education Program	28	104,830		103,492		105,280		
Summer School	29	0		0		0		
Special Education	30	960,910		996,453		1,123,300		
Vocational Education	34	307,218		307,178		399,599		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	124,775		123,365		96,354		
Gifts and Grants	35	0		169		16,831		
At Risk (4Yr Old)	11	53,342		61,341		65,500		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	263,943		299,466		283,383		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	270,325		232,827		419,089		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		122,038				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	341,330	8.002	341,330	9.774	533,830	410,605	12.341
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	9,112,191	58.502	9,182,218	59.452	9,999,477	1,991,626	62.026
Less: Transfers	105	1,722,120	xxxxxx	1,731,220	xxxxxx	1,929,234	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	7,390,071	xxxxxx	7,450,998	xxxxxx	8,070,243	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,805,257	xxxxxx	1,871,515	xxxxxx	1,991,626	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,805,257		1,871,515		1,991,626		
Assessed Valuation - General Fund	128	\$28,413,053		\$29,207,694		\$29,667,900		
Assessed Valuation - All Other Funds	130	\$32,037,142		\$32,833,690		\$33,270,977		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	7,300,000		7,300,000		7,300,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	127,700		76,878		27,935		
TOTAL USD DEBT	165	7,427,700		7,376,878		7,327,935		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 411 will meet on the 8th day of August, 2011 at 6:45 PM, at 500 E. Main, Goessel, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,174,912	20.000	2,135,823	20.000	2,240,041	216,594	20.000
Supplemental General (LOB)	08	652,000	25.350	661,000	25.350	641,000	318,779	26.155
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	68,646	0.000	417,763	0.000	563,362	0	0.000
Driver Training	18	22,103		24,351		24,958		
Extraordinary School Program	22	0		0		0		
Food Service	24	138,268		141,533		176,340		
Professional Development	26	7,562		8,723		14,057		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	403,836		441,429		644,581		
Vocational Education	34	82,897		85,593		150,170		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	73,016		72,569		62,690		
Gifts and Grants	35	0		5,000		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	44,522		53,679		99,438		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

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Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	112,251		101,649		186,017		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	3,817		24,563				
Activity Fund	56	0		35,378				
Tuition Reimbursement Fund	57	0		0		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	216,968	10.252	216,018	10.769	219,718	122,466	10.048
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	68	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	69	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES**</b>								
Special Education	78	0		0		0	657,839	56.203
<b>TOTAL USD EXPENDITURES</b>	100	3,995,797	55.642	4,425,071	66.125	5,022,370		
Less: Transfers	105	619,254	xxxxxx	637,150	xxxxxx	694,271	xxxxxx	xxxxxx
<b>NET USD EXPENDITURES</b>	110	3,376,543	xxxxxx	3,787,921	xxxxxx	4,328,099	xxxxxx	xxxxxx
<b>TOTAL USD TAXES LEVIED</b>	115	632,026	xxxxxx	638,658	xxxxxx	657,839	xxxxxx	xxxxxx
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	27,000	2,000	25,000	2,000	27,250	24,188	1.985
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	120	27,000	2,000	25,000	2,000	27,250	24,188	1.985
<b>TOTAL TAXES LEVIED</b>	125	659,026		663,658		682,027		
Assessed Valuation - General Fund	128	\$10,477,725		\$10,621,370		\$10,829,706		
Assessed Valuation - All Other Funds	130	\$11,822,847		\$11,875,119		\$12,188,289		
<b>Outstanding Indebtedness, July 1</b>								
General Obligation Bonds	135	1,215,000		1,045,000		870,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	155	1,215,000		1,045,000		870,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
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2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 412 will meet on the 8th day of August, 2011 at 7:00 PM, at 1100 Queen Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 1100 Queen Avenue and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	2,386,202	20.000	2,394,307	20.000	2,372,328	545,712	20.000
Supplemental General (LOB)	08	784,236	25.075	795,276	23.781	626,130	700,405	23.780
<b>SPECIAL REVENUE</b>								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	118,017	2.900	90,100	4.006	400,000	117,817	4.000
Driver Training	18	3,046		3,429		9,057		
Extraordinary School Program	22	0		0		190,000		
Food Service	24	169,260		168,109		2,635		
Professional Development	26	3,489		6,118		25,350		
Parent Education Program	28	25,350		0		0		
Summer School	29	0		0		490,000		
Special Education	30	421,607		453,767		96,000		
Vocational Education	34	77,154		91,059		0		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	332,833		373,949		85,106		
Federal Funds	07	124,174		90,924		10,000		
Gifts and Grants	35	5,680		9,119		0		
At Risk (4Yr Old)	11	0		0		0	0	0.000
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	103,211		101,567		109,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	147,400		129,077		238,793		
Contingency Reserve	53	2,752		726				
Textbook & Student Material Revolving	55	26,045		63,365				
Activity Fund	56	0		24,706				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,730,446	47.975	4,821,448	47.787	4,854,399	1,363,934	47.780
Less: Transfers	105	972,153	xxxxx	1,041,760	xxxxx	672,440	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	3,758,293	xxxxx	3,779,688	xxxxx	4,181,959	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,328,080	xxxxx	1,381,313	xxxxx	1,363,934	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,328,080		1,381,313		1,363,934		
Assessed Valuation - General Fund	128	\$26,338,009		\$27,604,856		\$27,285,612		
Assessed Valuation - All Other Funds	130	\$28,500,256		\$29,776,080		\$29,454,141		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 413 will meet on the 1st day of August, 2011 at 5:30 P.M., at the Board of Education Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the Board of Education Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	13,201,486	20.000	12,230,664	20.000	12,054,420	1,345,182	20.000
Supplemental General (LOB)	08	4,241,939	24.958	3,943,908	23.851	4,100,970	1,571,963	20.374
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		111		22,711		
Virtual Education	15	0		0		0		
Capital Outlay	16	619,262	0.000	368,826	0.000	2,743,886	0	0.000
Driver Training	18	18,877		7,607		58,145		
Extraordinary School Program	22	0		0		0		
Food Service	24	1,114,761		1,077,295		1,342,669		
Professional Development	26	99,247		97,617		174,196		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	2,679,407		2,747,233		3,500,506		
Vocational Education	34	320,794		303,581		350,250		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	911,260		790,111		844,343		
Gifts and Grants	35	225		0		50,195		
At Risk (4Yr Old)	11	58,813		82,040		107,420		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	2,008,544		1,989,020		2,238,481		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

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Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	673,884		687,189		1,115,659		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	39,891		56,040				
Activity Fund	56	0		105,450				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	2,023,356	9.486	2,023,356	12.410	2,077,356	1,225,615	15.865
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	65	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	28,011,746	54.444	26,349,167	56.261	30,581,227	4,142,780	56.259
Less: Transfers	105	7,937,305	xxxxxx	6,183,560	xxxxxx	4,119,193	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	20,074,441	xxxxxx	20,165,607	xxxxxx	26,462,034	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	3,368,466	xxxxxx	3,141,410	xxxxxx	4,142,780	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	227,000	3.047	200,000	2.977	227,855	213,153	2.763
Rec Comm Emp Benefits & Spec Liab	86	41,000	0.561	58,050	1.104	52,775	28,984	0.350
TOTAL OTHER	120	268,000	3.608	258,050	4.081	280,630	240,137	3.113
TOTAL TAXES LEVIED	125	3,604,851		3,383,341		4,382,897		
Assessed Valuation - General Fund	128	\$55,591,266		\$50,478,101		\$67,259,104		
Assessed Valuation - All Other Funds	130	\$65,516,207		\$60,388,250		\$77,166,362		
Outstanding Indebtedness, July 1		2010		2011				
General Obligation Bonds	135	42,690,000		42,690,000		42,690,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	286,088		638,083		552,490		
TOTAL USD DEBT	155	42,976,088		43,328,083		43,242,490		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 415 will meet on the 8th day of August, 2011 at 7:00 PM, at 706 South First Street, Hlawatha, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the Board of Education Office, 706 South First Street, Hlawatha, Kansas and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	6,274,787	20.000	6,120,067	20.000	6,283,130	1,511,513	20.000
Supplemental General (LOB)	08	2,028,812	20.498	2,067,385	20.927	2,161,302	1,790,618	22.079
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	937		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	347,630	3.956	330,656	3.997	670,000	324,409	4.000
Driver Training	18	4,950		6,270		22,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	429,282		442,673		539,250		
Professional Development	26	22,283		24,723		60,000		
Parent Education Program	28	8,300		8,300		10,000		
Summer School	29	934		0		0		
Special Education	30	1,239,018		1,220,303		1,430,288		
Vocational Education	34	351,636		289,650		338,184		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	293,609		294,486		288,481		
Gifts and Grants	35	49,957		52,065		128,750		
At Risk (4YR Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	825,570		668,495		700,500		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	388,207		326,409		600,592		
Contingency Reserve	52	0		0				
Textbook & Student Material Revolving	55	48,231		135,864				
Activity Fund	56	0		47,096				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	580,390	7.698	587,490	7.147	584,140	568,556	7.010
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	12,895,611	52.152	12,621,832	52.071	14,003,585	4,195,096	53.089
Less: Transfers	105	2,451,150	xxxxxx	2,268,816	xxxxxx	2,497,582	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	10,244,461	xxxxxx	10,355,017	xxxxxx	11,506,003	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	116	3,386,662	xxxxxx	3,955,560	xxxxxx	4,195,096	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	3,386,662		3,955,560		4,195,096		
Assessed Valuation - General Fund	128	\$61,635,319		\$72,572,332		\$75,575,633		
Assessed Valuation - All Other Funds	130	\$67,081,331		\$78,080,232		\$81,102,249		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	5,020,000		4,600,000		4,160,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	152	0		0		0		
TOTAL USD DEBT	155	5,020,000		4,600,000		4,160,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 416 will meet on the 8th day of August, 2011 at 6:30 PM, at 29020 Mission Bellevue, District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 29020 Mission Bellevue, District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	9,877,051	20.000	9,641,137	20.000	9,015,678	2,133,241	20.000
Supplemental General (LOB)	08	3,138,860	17.235	3,048,692	17.878	3,063,587	2,037,032	17.822
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	4,000		7,000		9,000		
Virtual Education	15	0		810		1,000		
Capital Outlay	16	316,586	2.996	403,417	2.534	620,000	289,294	2.531
Driver Training	18	25,115		27,899		36,600		
Extraordinary School Program	22	0		0		0		
Food Service	24	791,833		781,663		863,500		
Professional Development	26	26,878		3,211		90,375		
Parent Education Program	28	0		0		0		
Summer School	29	5,500		2,830		0		
Special Education	30	1,871,961		1,895,765		1,921,225		
Vocational Education	34	354,646		361,630		352,343		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	175,620		136,752		146,593		
Gifts and Grants	35	17,109		10,029		10,000		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	448,928		540,000		561,072		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	541,321		458,582		843,448		
Contingency Reserve	53	0		25,000				
Textbook & Student Material Revolving	55	16,816		16,232				
Activity Fund	56	0		96,782				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	4,514,784	24.352	3,639,560	24.209	3,835,950	2,879,939	25.198
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	58,123	0.503	56,003	0.519	0	57,123	0.500
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	0	0.000
TOTAL USD EXPENDITURES	100	22,185,031	65.086	21,162,864	65.140	21,370,371	7,396,629	66.049
Less: Transfers	105	2,776,845	xxxxxx	3,118,839	xxxxxx	2,501,858	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	19,408,386	xxxxxx	18,044,025	xxxxxx	18,868,513	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	7,613,578	xxxxxx	7,509,545	xxxxxx	7,396,629	xxxxxx	xxxxxx
OTHER								
Historical Museum	60	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	7,613,578		7,509,545		7,396,629		
Assessed Valuation - General Fund	128	\$111,676,678		\$109,719,921		\$106,662,073		
Assessed Valuation - All Other Funds	130	\$119,260,467		\$117,339,508		\$114,300,399		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	38,695,000		35,760,000		33,675,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	38,695,000		35,760,000		33,675,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 417 will meet on the 8th day of August, 2011 at 6:30 PM, at 17 Wood St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,523,680	20.000	5,348,158	20.000	5,436,018	986,434	20.000
Supplemental General (LOB)	08	1,600,000	19.978	1,763,000	23.813	1,820,792	1,246,825	22.616
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Biannual Education	14	0		24,473		31,577		
Virtual Education	15	0		0		0		
Capital Outlay	16	149,522	1.997	176,477	0.000	787,074	110,262	2.000
Driver Training	18	6,480		11,818		59,833		
Extraordinary School Program	22	36,850		24,185		42,650		
Food Service	24	471,363		461,253		750,220		
Professional Development	26	21,460		9,981		73,454		
Parent Education Program	28	0		0		0		
Summer School	29	660		0		18,840		
Special Education	30	856,746		793,696		1,173,535		
Vocational Education	34	182,665		130,369		248,774		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extracurricular Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	282,062		204,269		167,962		
Gifts and Grants	35	300		0		18,703		
At Risk (4Yr Old)	11	27,237		0		45,481		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	517,328		509,841		504,266		
Declining Enrollment	13	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERs Special Retirement Contribution	51	395,683		339,133		637,570		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	15,312		105,016				
Activity Fund	56	0		103,140				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	547,330	7.728	538,693	8.578	560,368	440,028	7.981
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	69	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	10,734,678	49.703	10,574,357	52.388	12,375,417	2,783,549	52.597
Less: Transfers	105	1,764,575	xxxxxx	1,759,884	xxxxxx	1,719,389	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	8,970,103	xxxxxx	8,814,473	xxxxxx	10,656,048	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	2,661,139	xxxxxx	2,738,593	xxxxxx	2,783,549	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Lab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	2,661,139		2,738,593		2,783,549		
Assessed Valuation - General Fund	128	\$47,955,370		\$48,409,732		\$49,321,589		
Assessed Valuation - All Other Funds	130	\$53,776,555		\$54,216,930		\$55,131,011		
Outstanding Indebtedness, July 1		2009		2010				
General Obligation Bonds	135	8,270,000		8,155,000		8,065,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	8,270,000		8,155,000		8,065,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

Fund—Continued	Code Line	2008-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERs Special Retirement Contribution	51	1,189,278		1,058,161		1,883,593		
Contingency Reserve	53	38,500		38,718		0		
Textbook & Student Material Revolving	55	123,322		244,531		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	1,461,438	0.774	1,189,388	5.098	1,215,484	978,216	5.820
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	69	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	67,272	0.593	87,272	0.589	0	20,031	0.139
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	7,698,248		8,088,848		10,088,955	8,620,102	52.415
TOTAL USD EXPENDITURES	100	37,650,478	52.243	38,558,650	52.434	45,473,952	38,417,532	xxxxxx
Less: Transfers	105	5,467,300	xxxxxx	6,410,178	xxxxxx	3,817,532	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	32,183,178	xxxxxx	32,148,472	xxxxxx	41,656,420	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	34,838,030	xxxxxx	35,551,592	xxxxxx	38,520,102	xxxxxx	xxxxxx
Outstanding Indebtedness, July 1		2009		2010				
General Obligation Bonds	135	2,995,000		2,995,000		2,995,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	1,107,572		857,000		743,282		
TOTAL USD DEBT	155	7,102,572		6,852,000		4,738,282		

President

Clerk of the Board

Fund—Continued	Code Line	2008-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	08	13,046,222	20.000	13,957,667	20.000	14,048,858	3,401,576	20.000
Supplemental General (LOB)	08	4,280,921	17.010	4,004,688	18.000	4,581,611	3,082,954	18.455
SPECIAL REVENUE								
Adult Student Support Education	10	0	0.000	0	0.000	0	0	0.000
Adult Student Support Education	12	45,848		47,587		20,000		
Adult Student Support Education	14	0		0		0		
Adult Student Support Education	15	2,787,240		2,511,480		3,638,000		
Capital Outlay	16	25,883		0		0		
Capital Outlay	18	0		0		0		
Capital Outlay	19	0		0		0		
Capital Outlay	20	0		0		0		
Capital Outlay	21	0		0		0		
Capital Outlay	22	0		0		0		
Capital Outlay	23	0		0		0		
Capital Outlay	24	0		0		0		
Capital Outlay	25	0		0		0		
Capital Outlay	26	0		0		0		
Capital Outlay	27	0		0		0		
Capital Outlay	28	0		0		0		
Capital Outlay	29	0		0		0		
Capital Outlay	30	0		0		0		
Capital Outlay	31	0		0		0		
Capital Outlay	32	0		0		0		
Capital Outlay	33	0		0		0		
Capital Outlay	34	0		0		0		
Capital Outlay	35	0		0		0		
Capital Outlay	36	0		0		0		
Capital Outlay	37	0		0		0		
Capital Outlay	38	0		0		0		
Capital Outlay	39	0		0		0		
Capital Outlay	40	0		0		0		
Capital Outlay	41	0		0		0		
Capital Outlay	42	0		0		0		
Capital Outlay	43	0		0		0		
Capital Outlay	44	0		0		0		
Capital Outlay	45	0		0		0		
Capital Outlay	46	0		0		0		
Capital Outlay	47	0		0		0		
Capital Outlay	48	0		0		0		
Capital Outlay	49	0		0		0		
Capital Outlay	50	0		0		0		
Capital Outlay	51	0		0		0		
Capital Outlay	52	0		0		0		
Capital Outlay	53	0		0		0		
Capital Outlay	54	0		0		0		
Capital Outlay	55	0		0		0		
Capital Outlay	56	0		0		0		
Capital Outlay	57	0		0		0		
Capital Outlay	58	0		0		0		
Capital Outlay	59	0		0		0		
Capital Outlay	60	0		0		0		
Capital Outlay	61	0		0		0		
Capital Outlay	62	0		0		0		
Capital Outlay	63	0		0		0		
Capital Outlay	64	0		0		0		
Capital Outlay	65	0		0		0		
Capital Outlay	66	0		0		0		
Capital Outlay	67	0		0		0		
Capital Outlay	68	0		0		0		
Capital Outlay	69	0		0		0		
Capital Outlay	70	0		0		0		
Capital Outlay	71	0		0		0		
Capital Outlay	72	0		0		0		
Capital Outlay	73	0		0		0		
Capital Outlay	74	0		0		0		
Capital Outlay	75	0		0		0		
Capital Outlay	76	0		0		0		
Capital Outlay	77	0		0		0		
Capital Outlay	78	0		0		0		
Capital Outlay	79	0		0		0		
Capital Outlay	80	0		0		0		
Capital Outlay	81	0		0		0		
Capital Outlay	82	0		0		0		
Capital Outlay	83	0		0		0		
Capital Outlay	84	0		0		0		
Capital Outlay	85	0		0		0		
Capital Outlay	86	0		0		0		
Capital Outlay	87	0		0		0		
Capital Outlay	88	0		0		0		
Capital Outlay	89	0		0		0		
Capital Outlay	90	0		0		0		
Capital Outlay	91	0		0		0		
Capital Outlay	92	0		0		0		
Capital Outlay	93	0		0		0		
Capital Outlay	94	0		0		0		
Capital Outlay	95	0		0		0		
Capital Outlay	96	0		0		0		
Capital Outlay	97	0		0		0		
Capital Outlay	98	0		0		0		
Capital Outlay	99	0		0		0		
Capital Outlay	100	0		0		0		



NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 419 will meet on the 8th day of August, 2011 at 6:45 PM, at 111 S. Main, Canton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office, 109 S. Main, Canton, KS and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING General	06	3,067,166	20,000	2,981,182	20,000	2,945,446	20,000
Supplemental General (LOB)	08	985,304	24,049	969,418	23,974	965,686	23,031
SPECIAL REVENUE Adult Education	10	0	0.000	0	0.000	0	0.000
Adult Supplemental Education	12	0		0		0	
Bilingual Education	14	0		0		0	
Virtual Education	15	0		0		0	
Capital Outlay	16	94,738	2.813	94,536	2,799	587,853	3.700
Driver Training	18	8,625		6,030		25,887	
Extraordinary School Program	22	0		0		0	
Food Service	24	259,633		278,752		340,984	
Professional Development	26	835		1,785		20,766	
Parent Education Program	28	0		0		0	
Summer School	29	0		0		3,472	
Special Education	30	560,473		578,150		803,498	
Vocational Education	34	114,105		103,190		152,981	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0.000
Special Reserve Fund	47	0		0		0	
Federal Funds	07	133,477		142,788		121,794	
Gifts and Grants	35	4,119		14,876		26,689	
At Risk (4Yr Old)	11	19,857		12,614		20,253	
Cost of Living	33	0	0.000	0	0.000	0	0.000
At Risk (K-12)	13	134,852		115,832		186,387	
Declining Enrollment	19	0	0.000	0	0.000	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	173,888		151,628		282,028		
Contingency Reserve	53	0		11,050				
Textbook & Student Material Revolving	55	13,543		10,285				
Activity Fund	56	0		57,952				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE Bond and Interest #1	52	322,400	10.170	339,375	10.184	340,926	302,531	10.202
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES** Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,892,993	57.032	5,854,193	56.937	6,845,230	1,638,100	56.933
Less: Transfers	105	1,188,384	xxxxxx	952,899	xxxxxx	990,472	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	4,704,609	xxxxxx	4,911,594	xxxxxx	5,854,758	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,499,302	xxxxxx	1,557,171	xxxxxx	1,638,100	xxxxxx	xxxxxx
OTHER Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,499,302		1,557,171		1,638,100		
Assessed Valuation - General Fund	128	\$24,039,731		\$25,640,581		\$27,143,710		
Assessed Valuation - All Other Funds	130	\$26,518,025		\$28,139,981		\$29,654,276		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	2,205,000		1,950,000		1,670,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	2,205,000		1,950,000		1,670,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 420 will meet on the 10 day of August, 2011 at 6:45 PM, at 520 Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Board Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	4,801,228	20.000	4,855,423	20.000	4,800,222	20.000
Supplemental General (LOB)	08	697,178	10.288	735,000	12.599	1,078,531	19.899
SPECIAL REVENUE							
Adult Education	10	0	0.000	0	0	0	0.000
Adult Supplemental Education	12	0		0	0	0	
Bilingual Education	14	0		0	0	0	
Virtual Education	15	0		0	0	0	
Capital Outlay	18	345,928	4.002	266,684	4.001	420,000	0.000
Driver Training	18	0		0	0	0	
Extraordinary School Program	22	0		0	0	0	
Food Service	24	343,307		352,194		353,444	
Professional Development	28	15,444		16,711		29,894	
Parent Education Program	28	0		0		0	
Summer School	29	0		0		0	
Special Education	30	752,394		899,397		1,051,458	
Vocational Education	34	66,722		61,348		50,652	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0.000
Special Reserve Fund	47	0		0		0	
Federal Funds	07	139,748		177,092		178,604	
Gifts and Grants	35	0		0		0	
At Risk (47/ Old)	11	0		0		0	
Cost of Living	33	0	0.000	0	0.000	0	0.000
At Risk (K-12)	13	394,911		420,240		459,064	
Declining Enrollment	19	0	0.000	0	0.000	0	0.000

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
Fund—Continued							
KPERS Special Retirement Contribution	51	252,121		221,306		404,990	
Contingency Reserve	53	0		0		0	
Textbook & Student Material Revolving	55	0		0		0	
Activity Fund	56	0		49,038		0	
Tuition Reimbursement Fund	57	0		0		0	
DEBT SERVICE							
Bond and Interest #1	62	476,998	8.063	493,710	8.348	497,785	8.774
Bond and Interest #2	63	0	0.000	0	0.000	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0.000
COOPERATIVES**							
Special Education	78	0		0		0	
TOTAL USD EXPENDITURES	100	8,288,977	42.353	8,548,143	44.948	9,324,644	1,199,235
Less: Transfers	105	1,186,017	xxxxxx	1,235,014	xxxxxx	1,548,387	xxxxxx
NET USD EXPENDITURES	110	7,102,960	xxxxxx	7,313,129	xxxxxx	7,776,257	xxxxxx
TOTAL USD TAXES LEVIED	115	1,080,194	xxxxxx	1,126,481	xxxxxx	1,199,235	xxxxxx
OTHER							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	31	0.000	8	0.000	200	0.000
Rec Comm Emp Benefits & Spec Lab	86	0	0.000	0	0.000	0	0.000
TOTAL OTHER	120	31	0.000	8	0.000	200	0.000
TOTAL TAXES LEVIED	125	1,080,194		1,126,481		1,199,235	
Assessed Valuation - General Fund	128	\$23,594,564		\$23,040,074		\$22,815,153	
Assessed Valuation - All Other Funds	130	\$27,044,931		\$26,486,239		\$26,050,415	
Outstanding Indebtedness, July 1		2009		2010		2011	
General Obligation Bonds	135	4,515,000		4,180,000		3,840,000	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	0		0		0	
TOTAL USD DEBT	155	4,515,000		4,180,000		3,840,000	

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 421 will meet on the 10th day of August, 2011 at 7:00 P.M., at District Conference Room, 421 East 6th, Lyndon, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office, 421 East 6th St., Lyndon, Kansas and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING General	08	3,295,857	20,000	3,325,505	20,000	3,306,366	351,677	20,000
Supplemental General (LOB)	08	530,000	11,804	640,000	15,872	800,000	394,204	19,473
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	161,979	2,000	53,557	0.000	1,333,001	0	0.000
Driver Training	18	13,698		14,798		24,178		
Extraordinary School Program	22	18,130		20,194		39,408		
Food Service	24	181,315		203,031		240,984		
Professional Development	26	6,113		699		7,125		
Parent Education Program	28	0		0		0		
Summer School	29	2,756		4,154		5,480		
Special Education	30	665,626		569,240		858,469		
Special Education	34	58,038		58,118		35,000		
Vocational Education	34	0	0.000	0	0.000	0	0	0.000
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	72,339		56,983		62,242		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	140,500		161,811		158,004		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	122,640		167,617		303,387		
Contingency Reserve	53	100,000		0		0		
Textbook & Student Material Revolving	55	14,084		17,526		0		
Activity Fund	56	0		52,120		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,382,872	33,804	5,345,341	35,872	7,173,644	745,881	39,473
Less: Transfers	105	734,771	xxxxxx	855,885	xxxxxx	847,931	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	4,648,101	xxxxxx	4,489,456	xxxxxx	6,325,713	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	641,687	xxxxxx	681,281	xxxxxx	745,881	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	46,569	2,000	48,071	2,500	47,000	40,488	2,000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	46,569	2,000	48,071	2,000	47,000	40,488	2,000
TOTAL TAXES LEVIED	125	682,797		722,312		786,367		
Assessed Valuation - General Fund	128	\$17,798,323		\$17,730,267		\$17,583,851		
Assessed Valuation - All Other Funds	130	\$20,452,523		\$20,386,141		\$20,243,266		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 422 will meet on the 22nd day of August, 2011 at 8:00 PM, at 710 S Main, Greensburg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING General	06	3,719,325	20.000	4,419,917	20.000	3,689,848	1,366,370	20.000
Supplemental General (LOB)	08	1,022,064	16.000	1,112,748	16.104	1,071,787	1,129,564	16.151
SPECIAL REVENUE	10	0	0.000	0	0.000	0	0	0.000
Adult Education	12	0	0	0	0	0	0	0.000
Adult Supplemental Education	14	0	0	0	0	0	0	0.000
Bilingual Education	14	0	0	0	0	0	0	0.000
Virtual Education	15	728,718	0	606,106	0	947,475	0	0.000
Capital Outlay	16	15,307,858	4.010	1,617,426	4.000	2,550,314	279,498	4.000
Driver Training	18	5,688	0	6,200	0	10,800	0	0.000
Extraordinary School Program	22	0	0	0	0	0	0	0.000
Food Service	24	225,459	0	250,162	0	308,450	0	0.000
Professional Development	26	18,812	0	11,554	0	22,065	0	0.000
Parent Education Program	28	0	0	0	0	0	0	0.000
Summer School	29	0	0	0	0	0	0	0.000
Special Education	30	395,701	0	398,309	0	611,425	0	0.000
Vocational Education	34	6,438	0	11,582	0	16,400	0	0.000
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0	0	0	0	0	0	0.000
Federal Funds	07	18,647,007	0	3,281,193	0	163,051	0	0.000
Gifts and Grants	35	195,751	0	265,585	0	10,900	0	0.000
At Risk (4Yr Old)	11	0	0	0	0	0	0	0.000
Cost of Living	13	0	0.000	0	0.000	0	0	0.000
AT RISK (K-12)	13	150,215	0	161,138	0	420,100	0	0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	61	157,710	0	168,599	0	337,198	0	0.000
Contingency Reserve	63	0	0	0	0	0	0	0.000
Textbook & Student Material Revolving	65	6,596	0	11,599	0	0	0	0.000
Activity Fund	66	0	0	83,087	0	0	0	0.000
Tuition Reimbursement Fund	67	0	0	0	0	0	0	0.000
DEBT SERVICE	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	65	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**	78	0	0	0	0	0	0	0.000
Special Education	100	40,587,240	40.010	12,405,213	40.104	10,259,813	2,774,432	40.151
TOTAL USD EXPENDITURES	105	2,082,711	xxxxxx	1,989,180	xxxxxx	1,691,970	xxxxxx	xxxxxx
Less: Transfers	105	38,494,529	xxxxxx	10,418,033	xxxxxx	8,667,843	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	1,493,094	xxxxxx	2,650,756	xxxxxx	2,774,432	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,493,094	xxxxxx	2,650,756	xxxxxx	2,774,432	xxxxxx	xxxxxx
OTHER	80	0	0.000	0	0.000	0	0	0.000
Historical Museum	82	0	0.000	0	0.000	0	0	0.000
Public Library Board	83	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	84	70,000	2.005	74,000	2.000	77,000	81,250	2.000
Recreation Commission #422	86	67,581	2.000	68,305	1.002	50,900	58,488	2.000
Recreation Commission #424	120	137,581	4.005	142,305	3.002	127,900	139,748	4.000
TOTAL OTHER	125	1,627,622	0	2,758,934	0	2,914,190	0	0.000
TOTAL TAXES LEVIED	128	\$65,365,365	0	\$97,592,004	0	\$68,318,478	0	0.000
Assessed Valuation - General Fund	128	\$65,365,365	0	\$97,592,004	0	\$68,318,478	0	0.000
Assessed Valuation - All Other Funds	130	\$66,797,888	0	\$69,059,733	0	\$69,874,376	0	0.000
Outstanding Indebtedness, July 1	135	2009	0	2010	0	2011	0	0.000
General Obligation Bonds	140	0	0	0	0	0	0	0.000
Capital Outlay Bonds	145	0	0	0	0	0	0	0.000
Temporary Note	150	0	0	0	0	0	0	0.000
No-Fund Warrant	153	0	0	0	0	0	0	0.000
Lease Purchase Principal	155	0	0	0	0	0	0	0.000
TOTAL USD DEBT	155	0	0	0	0	0	0	0.000

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

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President

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Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 423 will meet on the 15th day of August, 2011 at 8:00 PM, at 526 E. Cole St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at USD 423 District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	08 3,311,145	20.000	3,196,751	20.000	3,092,496	688,365	20.000
Supplemental General (LOB)	08 1,070,358	21.628	1,048,642	22.323	1,032,879	873,613	23.482
SPECIAL REVENUE							
Adult Education	10 0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12 0		0		0		
Bilingual Education	14 0		0		0		
Virtual Education	16 0		0		0		
Capital Outlay	16 81,615	3.996	209,422	3.999	425,000	111,612	3.000
Driver Training	18 1,211		0		2,600		
Extraordinary School Program	22 0		0		0		
Food Service	24 189,092		172,718		186,646		
Professional Development	26 18,505		18,324		30,000		
Parent Education Program	28 0		0		0		
Summer School	29 0		0		0		
Special Education	30 607,440		596,602		720,200		
Vocational Education	34 53,883		180,241		205,000		
Special Liability Expense Fund	42 0	0.000	0	0.000	0	0	0.000
School Retirement	44 0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	46 0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47 0		0		0		
Federal Funds	07 52,288		134,612		93,125		
Gifts and Grants	35 17		13,337		20,000		
At Risk (4Yr Old)	11 10,915		19,685		18,900		
Cost of Living	33 0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13 190,982		153,799		204,028		
Declining Enrollment	19 0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	150,155		103,636		187,581		
Contingency Reserve	53	12,930		0		0		
Textbook & Student Material Revolving	55	5,128		10,081		0		
Activity Fund	56	0		32,640		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	461,355	11.247	474,675	10.536	481,925	441,830	11.876
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,217,036	58.871	6,376,165	58.858	6,700,380	2,115,420	58.358
Less: Transfers	105	1,205,802	xxxxxx	1,334,875	xxxxxx	1,088,500	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	5,011,234	xxxxxx	5,041,290	xxxxxx	5,611,880	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	116	2,190,781	xxxxxx	2,203,204	xxxxxx	2,115,420	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	63,400	1.996	100,000	1.999	80,000	74,399	2.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	63,400	1.996	100,000	1.999	80,000	74,399	2.000
TOTAL TAXES LEVIED	125	2,254,181		2,282,781		2,189,819		
Assessed Valuation - General Fund	128	\$36,555,101		\$36,792,831		\$34,418,238		
Assessed Valuation - All Other Funds	130	\$39,328,682		\$39,581,496		\$37,203,976		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	3,670,000		3,230,000		2,865,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	3,670,000		3,230,000		2,865,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 426 will meet on the 8th day of August, 2011 at 7:45 PM, at 101 School Street, Scandia, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	2,242,214	20,000	2,171,935	20,000	2,081,990	240,667	20.000
Supplemental General (LOB)	08	564,700	20,950	600,000	24,129	608,430	319,267	24.129
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	62,214	1,000	182,068	0.000	406,000	0	0.000
Driver Training	18	11,080		12,113		8,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	180,436		166,836		184,600		
Professional Development	26	1,632		0		1,100		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	344,498		418,422		535,587		
Vocational Education	34	126,801		117,957		112,400		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth-Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	95,260		103,333		89,500		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	148,852		147,789		188,950		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	97,927		72,830		131,822		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	25,459		22,411		0		
Activity Fund	56	0		18,874		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,900,853	41,950	4,034,568	44,129	4,328,379	559,934	44.129
Less: Transfers	105	954,005	xxxxxx	1,024,026	xxxxxx	631,217	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	2,946,848	xxxxxx	3,010,542	xxxxxx	3,697,162	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	492,391	xxxxxx	529,687	xxxxxx	559,934	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	492,391		529,687		559,934		
Assessed Valuation - General Fund	128	\$11,065,069		\$11,290,123		\$12,033,357		
Assessed Valuation - All Other Funds	130	\$12,260,259		\$12,491,343		\$13,231,838		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	158	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 428 will meet on the day of, 2011 at, at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING General	06	19,302,100	20,000	19,205,109	20,000	18,506,502	2,630,208	20,000
Supplemental General (LOB)	08	5,571,500	17,871	5,840,800	17,724	5,575,000	2,698,376	18,335
SPECIAL REVENUE		0	0.000	0	0.000	0	0	0.000
Adult Education	10	0		0		0		
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	576,524		580,000		602,880		
Virtual Education	15	0		0		0		
Capital Outlay	16	704,675	0.000	239,893	0.000	5,460,070	0	0.000
Driver Training	18	45,597		40,712		174,381		
Extraordinary School Program	22	0		0		0		
Food Service	24	1,709,816		1,681,301		2,007,074		
Professional Development	26	91,910		113,141		768,122		
Parent Education Program	28	72,528		68,517		32,750		
Summer School	29	65,752		23,189		304,694		
Special Education	30	2,667,608		2,808,273		5,007,540		
Vocational Education	34	534,737		528,052		684,215		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	3,110,837		3,376,072		1,361,118		
Federal Funds	07	2,270,177		1,829,009		0		
Gifts and Grants	35	0		0		57,200		
At Risk (4Yr Old)	11	60,180		59,055		0		
Cost of Living	13	3,735,172		3,798,449		3,946,842		
At Risk (K-12)	33	0	0.000	0	0.000	0	0	0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund-Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	1,667,735		1,454,598		2,676,460		
Contingency Reserve	53	0		132,562		0		
Textbook & Student Material Revolving	55	97,385		85,286		0		
Activity Fund	56	0		152,409		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE		1,779,153	7.050	1,784,243	7.005	1,781,205	972,808	6.610
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	67	0	0.000	0	0.000	0	0	0.000
Special Assessment	68	0	0.000	0	0.000	0	0	0.000
Temporary Note								
COOPERATIVES**								
Special Education	78	6,139,788		6,098,072		7,900,338	6,301,392	44.945
TOTAL USD EXPENDITURES	100	50,194,172	44.921	49,598,822	44.730	56,824,391		
Less: Transfers	105	12,171,968	xxxxxx	12,254,918	xxxxxx	8,344,743	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	38,022,204	xxxxxx	37,343,904	xxxxxx	48,479,648	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	5,995,458	xxxxxx	5,962,988	xxxxxx	6,301,392	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	760,745	5.000	783,572	6.000	786,952	735,809	5.000
Rec Comm Emp Benefits & Spec Liab	86	147,098	1.000	151,278	1.000	154,600	147,178	1.000
TOTAL OTHER	120	907,843	6.000	934,848	6.000	941,552	882,987	6.000
TOTAL TAXES LEVIED	125	6,724,670		6,804,958		7,184,379		
Assessed Valuation - General Fund	128	\$122,323,978		\$124,624,866		\$131,510,388		
Assessed Valuation - All Other Funds	130	\$137,935,912		\$140,167,525		\$147,167,043		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	14,105,000		12,865,000		11,575,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	14,105,000		12,865,000		11,575,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

Clerk of the Board

President

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 429 will meet on the 10th day of August, 2011 at 5:45 p.m., at 230 W Poplar for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Troy Central Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	2,985,359	20.000	3,042,219	20,000	2,686,824	344.101	20.000
Supplemental General (LOB)	08	767,536	21.872	822,145	19,723	700,000	405,540	21.354
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0,000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	0	0.000	0	0,000	410,000	0	0.000
Driver Training	18	4,080		2,310		7,500		
Extraordinary School Program	22	0		0		0		
Food Service	24	168,807		184,726		277,450		
Professional Development	26	9,152		7,257		18,290		
Parent Education Program	28	5,300		5,200		5,200		
Summer School	29	1,330		1,382		10,000		
Special Education	30	463,646		489,100		545,825		
Vocational Education	34	53,898		45,381		55,692		
Special Liability Expense Fund	42	0	0.000	0	0,000	0	0	0.000
School Retirement	44	0	0.000	0	0,000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0,000	0	0	0.000
Special Reserve Fund	47	0		0		62,965		
Federal Funds	07	54,439		71,001		0		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0,000	0	0	0.000
At Risk (K-12)	13	196,947		225,050		229,824		
Declining Enrollment	19	0	0.000	0	0,000	0	0	0.000

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
Fund—Continued								
KPERS Special Retirement Contribution	51	125,788		105,220	262,625			
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	7,214		28,576				
Activity Fund	56	0		0				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0,000	0	0.000	
Bond and Interest #2	63	0	0.000	0	0,000	0	0.000	
No-Fund Warrant	68	0	0.000	0	0,000	0	0.000	
Special Assessment	67	0	0.000	0	0,000	0	0.000	
Temporary Note	68	0	0.000	0	0,000	0	0.000	
COOPERATIVES**								
Special Education	78	0		0				
TOTAL USD EXPENDITURES	100	4,833,508	41.872	5,029,547	39,723	5,262,195	749,641	41.364
Less: Transfers	105	897,098	xxxxxx	915,982	xxxxxx	820,024	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	3,936,408	xxxxxx	4,113,565	xxxxxx	4,442,171	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	616,058	xxxxxx	704,783	xxxxxx	749,641	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0,000	0	0.000	
Public Library Board	82	0	0.000	0	0,000	0	0.000	
Public Library Board Employee Benefits	83	0	0.000	0	0,000	0	0.000	
Recreation Commission	84	44,486	1.993	53,772	2,000	75,000	37,954	1.999
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0,000	0	0.000	
TOTAL OTHER	120	44,486	1.993	53,772	2,000	75,000	37,954	1.999
TOTAL TAXES LEVIED	125	645,985		741,571		787,595		
Assessed Valuation - General Fund	128	\$14,020,522		\$16,755,057		\$17,205,054		
Assessed Valuation - All Other Funds	130	\$16,804,071		\$18,518,614		\$18,982,450		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

\_\_\_\_\_  
President

\_\_\_\_\_  
Clerk of the Board



NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 430 will meet on the day of, 2011 at, at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	5,371,703	20,000	5,172,031	20,000	4,880,528	380,416	20,000
Supplemental General (LOB)	08	1,761,081	29,421	1,748,713	29,469	1,712,939	686,427	31,232
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	67,803		50,787		55,944		
Virtual Education	15	0		0		0		
Capital Outlay	16	467,887	0.000	464,685	0.000	900,000	0	0.000
Driver Training	18	9,947		8,533		31,312		
Extraordinary School Program	22	0		0		494,398		
Food Service	24	315,982		324,406		0		
Professional Development	26	0		0		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,043,901		1,013,448		1,393,319		
Vocational Education	34	233,712		251,114		330,713		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		682,083		
Federal Funds	07	366,623		479,417		2,822		
Gifts and Grants	35	0		16,817		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	747,837		778,345		712,530		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
KPERS Social Retirement Contribution	51	303,841		256,635		513,270		
Contingency Reserve	53	0		17,380				
Textbook & Student Material Revolving	55	20,308		24,986				
Activity Fund	56	0		44,794				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	455,735	9,457	467,085	9,369	462,210	205,718	9,360
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0		0		0		
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	11,166,358	58,878	11,118,976	58,838	12,272,068	1,272,561	50,592
Less: Transfers	105	2,805,462	xxxxxx	2,785,145	xxxxxx	1,870,514	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	8,360,896	xxxxxx	8,333,831	xxxxxx	10,401,554	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,083,033	xxxxxx	1,179,820	xxxxxx	1,272,561	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,083,033		1,179,820		1,272,561		
Assessed Valuation - General Fund	128	\$17,756,570		\$18,388,668		\$19,020,803		
Assessed Valuation - All Other Funds	130	\$20,733,403		\$21,342,892		\$21,978,503		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	3,697,548		3,260,000		2,890,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	3,697,548		3,260,000		2,890,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 432 will meet on the 8th day of August, 2011 at 6:30 P.M., at 804 Cathedral Ave. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING General	06	2,036,491	20,000	1,996,453	20,000	1,969,002	794,647	20,000
Supplemental General (LOB)	08	681,251	19,076	681,384	20,218	688,034	655,657	15,763
SPECIAL REVENUE								
Adult Supplemental Education	10	0	0.000	0	0.000	0	0	0.000
Bilingual Education	12	0		0		0		
Virtual Education	14	0		0		0		
Capital Outlay	15	0		0		0		
Driver Training	16	324,915	7,984	248,621	7,929	415,000	332,757	8,000
Extraordinary School Program	18	4,625		818		0		
Food Service	22	0		0		180,208		
Professional Development	24	178,729		179,641		1,000		
Parent Education Program	26	2,000		1,000		0		
Summer School	28	0		0		0		
Special Education	29	0		0		370,773		
Vocational Education	30	365,170		364,165		75,204		
Special Liability Expense Fund	34	65,321		72,864		0	0	0.000
School Retirement	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	44	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	45	0		0		0		
Federal Funds	47	0		82,791		54,152		
Gifts and Grants	07	66,341		82		0		
At Risk (4Yr Old)	35	9,194		0		0		
Cost of Living	11	0		0		0		
AT RISK (K-12)	33	0	0.000	0	0.000	0	0	0.000
Declining Enrollment	13	59,378		51,417		44,982		
	19	0	0.000	0	0.000	0	0	0.000

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
Fund—Continued								
KPERS Special Retirement Contribution	51	118,721		101,489	186,232			
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		16,385				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	167,838	16,358	306,860	14,372	414,540	580,475	13,956
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,068,974	63,418	4,088,068	62,519	4,399,128	2,363,536	67,719
Less: Transfers	105	553,428	xxxxxx	570,045	xxxxxx	516,845	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	3,515,546	xxxxxx	3,518,023	xxxxxx	3,882,283	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,806,771	xxxxxx	2,011,138	xxxxxx	2,363,536	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	35,000	1.000	79,310	1.000	41,530	41,392	0.995
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	35,000	1.000	79,310	1.000	41,530	41,392	0.995
TOTAL TAXES LEVIED	125	1,835,095		2,043,604		2,404,928		
Assessed Valuation - General Fund	128	\$26,338,440		\$30,857,569		\$39,732,338		
Assessed Valuation - All Other Funds	130	\$28,187,395		\$32,710,191		\$41,594,629		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	3,500,000		3,500,000		3,320,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	62,349		268,266		267,940		
TOTAL USD DEBT	155	3,562,349		3,768,266		3,687,940		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 434 will meet on the 10th day of August, 2011 at 8:00 PM, at 1663 E US Hwy 58, Carbondale, KS 66414 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	8,002,456	20.000	7,689,782	20.000	7,488,936	784,670	20.000
Supplemental General (LOB)	2,650,456	23.729	2,607,766	24.754	2,593,802	1,234,992	27.477
SPECIAL REVENUE							
Adult Education	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	0		0		0		
Bilingual Education	0		0		0		
Virtual Education	0		0		0		
Capital Outlay	669,225	1.499	282,565	2.999	675,398	89,892	2.000
Driver Training	18,011		17,089		22,800		
Extraordinary School Program	43,647		42,124		35,380		
Food Service	685,090		631,288		651,000		
Professional Development	0		0		16,235		
Parent Education Program	0		0		0		
Summer School	0		0		0		
Special Education	1,386,814		1,644,209		1,781,891		
Vocational Education	259,357		243,808		323,665		
Special Liability Expense Fund	0	0.000	0	0.000	0	0	0.000
School Retirement	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	0		0		0		
Federal Funds	288,088		283,683		223,677		
Gifts and Grants	1,372		789		311		
At Risk (4Yr Old)	33,869		50,120		79,252		
Cost of Living	0	0.000	0	0.000	0	0	0.000
AT RISK (K-12)	693,779		688,110		601,351		
Declining Enrollment	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	437,403		370,570		672,588		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	60,497		3,108				
Activity Fund	56	0		39,453				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	652,318	7.325	616,300	7.319	624,800	319,986	7.119
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	2,429,540	56.596
TOTAL USD EXPENDITURES	100	15,882,392	52.553	15,090,744	55.072	15,791,083		
Less: Transfers	105	3,026,516	xxxxxx	3,020,766	xxxxxx		2,546,031	xxxxxx
NET USD EXPENDITURES	110	12,855,876	xxxxxx	12,069,978	xxxxxx	13,245,052	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	2,254,643	xxxxxx	2,373,158	xxxxxx	2,429,540	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	85	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	2,254,643		2,373,158		2,429,540		
Assessed Valuation - General Fund	128	\$39,189,761		\$39,471,971		\$39,233,507		
Assessed Valuation - All Other Funds	130	\$44,886,974		\$45,167,836		\$44,945,840		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	3,005,000		2,460,000		1,890,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	707,354		562,172		830,594		
TOTAL USD DEBT	155	3,712,354		3,022,172		2,720,594		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 435 will meet on the 8th day of August, 2011 at 7:30 PM, at 213 North Broadway, Abilene for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Central Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING General	9,495,660	20.000	8,977,139	20.000	8,912,796	1,383,226	20.000
Supplemental General (LOB)	2,738,600	17.020	2,987,284	18.979	2,983,305	1,568,858	20.402
SPECIAL REVENUE							
Adult Education	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	0		21,598		25,000		
Bilingual Education	4,635		6,986		26,000		
Virtual Education	209,987		215,900		230,800		
Capital Outlay	666,771	4.030	160,045	1.997	1,800,000	39,602	0.515
Driver Training	17,162		19,819		25,000		
Extraordinary School Program	0		85,883		140,000		
Food Services	809,613		798,956		878,650		
Professional Development	16,755		27,714		70,000		
Parent Education Program	90,377		87,468		99,000		
Summer School	0		0		0		
Special Education	1,654,139		1,812,752		2,107,614		
Vocational Education	573,164		540,690		584,300		
Special Liability Expense Fund	0	0.000	0	0.000	0	0	0.000
School Retirement	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	0		0		0		
Federal Funds	355,166		508,808		329,443		
Gifts and Grants	1,584		14,587		3,717		
At Risk (4Yr Old)	0		0		0		
Cost of Living	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	2,211,285		784,375		983,000		
Declining Enrollment	0	0.000	0	0.000	0	0	0.000

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
Fund—Continued							
KPERS Special Retirement Contribution	571,306		500,617		910,841		
Contingency Reserve	0		148,200				
Textbook & Student Material Revolving	0		0				
Activity Fund	0		49,781				
Tuition Reimbursement Fund	0		0		0		
DEBT SERVICE							
Bond and Interest #1	334,216	3.800	342,181	3.767	356,270	294,213	3.826
Bond and Interest #2	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	0	0.000	0	0.000	0	0	0.000
Special Assessment	0	0.000	0	0.000	0	0	0.000
Temporary Note	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**							
Special Education	0		0		0		
TOTAL USD EXPENDITURES	19,750,199	44.850	18,056,691	44.743	20,465,836	3,285,899	44.743
Less: Transfers	5,273,990	xxxxxx	3,776,838	xxxxxx	3,125,900	xxxxxx	xxxxxx
NET USD EXPENDITURES	14,476,209	xxxxxx	14,279,853	xxxxxx	17,339,936	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	3,204,215	xxxxxx	3,228,882	xxxxxx	3,285,899	xxxxxx	xxxxxx
OTHER							
Historical Museum	0	0.000	0	0.000	0	0	0.000
Public Library Board	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	0	0.000	0	0.000	0	0	0.000
Recreation Commission	167,365	2.000	168,268	1.997	184,519	163,793	2.000
Rec Comm Emp Benefits & Spec Liab	59,918	0.807	60,939	0.764	68,267	56,134	0.730
TOTAL OTHER	227,283	2.807	229,197	2.751	252,786	209,927	2.730
TOTAL TAXES LEVIED	3,414,278		3,437,008		3,495,826		
Assessed Valuation - General Fund	\$67,076,238		\$67,832,057		\$69,181,320		
Assessed Valuation - All Other Funds	\$74,751,797		\$75,652,265		\$76,896,638		
Outstanding Indebtedness, July 1							
General Obligation Bonds	4,430,000		4,255,000		4,065,000		
Capital Outlay Bonds	0		0		0		
Temporary Note	0		0		0		
No-Fund Warrant	0		0		0		
Lease Purchase Principal	194,384		149,423		162,013		
TOTAL USD DEBT	4,624,384		4,404,423		4,227,013		

\* Tax Rates are expressed in Mills

\*\* Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 436 will meet on the 8th day of August, 2011 at 6:30 p.m., at 700 E. Bullpup Blvd. Caney, Ks. 67333 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office, 700 E. Bullpup Blvd. Caney, Ks. 67333 and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	5,694,232	20,000	5,818,099	20,000	6,058,670	556,734
Supplemental General (LOB)	08	1,050,000	13,218	1,060,000	14,233	1,060,000	435,487
SPECIAL REVENUE							
Adult Education	10	0	0,000	0	0,000	0	0,000
Adult Supplemental Education	12	0	0	5,131	0	5,000	0
Bilingual Education	14	4,152	0	34,230	0	121,322	0
Virtual Education	15	17,997	0,000	154,988	0,000	715,000	0,000
Capital Outlay	16	144,848	0	14,711	0	18,518	0
Driver Training	18	14,751	0	0	0	0	0
Extraordinary School Program	22	0	0	0	0	618,990	0
Food Service	24	460,884	0	430,915	0	13,848	0
Professional Development	26	5,420	0	6,154	0	11,000	0
Parent Education Program	28	9,600	0	10,500	0	0	0
Summer School	29	0	0	667,898	0	1,092,525	0
Vocational Education	30	683,608	0	245,117	0	464,221	0
Special Liability Expense Fund	34	250,726	0,000	0	0,000	0	0,000
School Retirement	42	0	0,000	0	0,000	0	0,000
Extraordinary Growth Facilities	44	0	0,000	0	0,000	0	0,000
Special Reserve Fund	45	0	0	0	0	0	0
Federal Funds	47	427,460	0	418,838	0	230,454	0
Gifts and Grants	07	933	0	885	0	1,100	0
At Risk (A/R Old)	35	64,096	0	65,046	0	70,550	0
Cost of Living	11	0	0,000	0	0,000	0	0,000
At Risk (K-12)	33	471,864	0	582,543	0	690,830	0
Declining Enrollment	13	0	0,000	0	0,000	0	0,000
	19	0	0,000	0	0,000	0	0,000

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	318,961	0	274,651	0	601,238	0	0,000
Contingency Reserve	53	0	0	0	0	0	0	0,000
Textbook & Student Material Revolving	55	0	0	0	0	0	0	0,000
Activity Fund	56	0	0	0	0	0	0	0,000
Tuition Reimbursement Fund	57	0	0	0	0	0	0	0,000
DEBT SERVICE								
Bond and Interest #1	62	0	0,000	0	0,000	0	0	0,000
Bond and Interest #2	63	0	0,000	0	0,000	0	0	0,000
No-Fund Warrant	66	0	0,000	0	0,000	0	0	0,000
Special Assessment	67	0	0,000	0	0,000	0	0	0,000
Temporary Note	68	0	0,000	0	0,000	0	0	0,000
COOPERATIVES**								
Special Education	78	0	0	0	0	0	992,221	34,030
TOTAL USD EXPENDITURES	100	9,619,642	33,218	9,789,904	34,233	11,573,683	2,091,873	xxxxxxx
Less: Transfers	105	1,908,282	xxxxxx	1,712,952	xxxxxx	9,481,790	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	7,711,260	xxxxxx	8,076,952	xxxxxx	9,481,790	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,046,457	xxxxxx	982,027	xxxxxx	992,221	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0,000	0	0,000	0	0	0,000
Public Library Board	82	0	0,000	0	0,000	0	0	0,000
Public Library Board Employee Benefits	83	0	0,000	0	0,000	0	0	0,000
Recreation Commission	84	104,701	2,931	105,380	3,228	106,665	93,100	2,999
Rec Comm Emp Benefits & Spec Liab	85	6,500	0,182	6,572	0,204	7,165	6,434	0,207
TOTAL OTHER	120	111,201	3,013	111,952	3,432	113,830	99,534	3,208
TOTAL TAXES LEVIED	125	1,149,058	0	1,088,645	0	1,091,755	0	0,000
Assessed Valuation - General Fund	128	\$29,737,442	0	\$26,988,676	0	\$27,836,723	0	0,000
Assessed Valuation - All Other Funds	130	\$33,763,637	0	\$31,039,475	0	\$31,039,475	0	0,000
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0	0	0	0	0	0	0
Capital Outlay Bonds	140	0	0	0	0	0	0	0
Temporary Note	145	0	0	0	0	0	0	0
No-Fund Warrant	150	0	0	0	0	0	0	0
Lease Purchase Principal	153	0	0	0	0	0	0	0
TOTAL USD DEBT	155	0	0	0	0	0	0	0

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 437 will meet on the 22nd day of August, 2011 at 6:30 PM, at 5928 SW 53rd St, Topeka, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	31,810,836	20,000	32,682,086	20,000	33,002,700	8,099,394	20,000
SPECIAL REVENUE								
Supplemental General (LOB)	08	10,515,863	18,007	10,722,130	18,270	10,904,459	7,723,261	17,886
Adult Education	10	0	0,000	0	0,000	0	0	0,000
Adult Supplemental Education	12	0	0	0	0	0	0	0
Bilingual Education	14	142,200		145,189		167,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	2,181,613	3,432	1,454,699	4,002	2,722,023	1,943,167	4,500
Driver Training	18	21,689		21,285		33,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	2,468,784		2,391,680		2,745,200		
Professional Development	26	84,183		44,317		76,000		
Parent Education Program	28	212,387		212,614		224,600		
Summer School	29	1,681		3,593		12,000		
Special Education	30	9,670,905		10,177,940		10,690,700		
Vocational Education	34	901,709		903,496		996,000		
Special Liability Expense Fund	42	0	0,000	0	0,000	0	0	0,000
School Retirement	44	0	0,000	0	0,000	0	0	0,000
Extraordinary Growth Facilities	46	0	0,000	0	0,000	0	0	0,000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	813,719		762,282		768,000		
Gifts and Grants	35	10,484		68,151		67,300		
At Risk (4Yr Old)	11	113,148		149,373		173,000		
Cost of Living	33	0	0,000	0	0,000	0	0	0,000
At Risk (K-12)	13	1,934,330		2,195,300		2,309,300		
Declining Enrollment	19	0	0,000	0	0,000	0	0	0,000

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
Fund—Continued								
KPERs Special Retirement Contribution	51	2,481,078		2,198,627		4,004,000		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	909,288		528,899		0		
Activity Fund	56	0		137,585		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	4,072,617	9,515	4,270,281	9,584	4,921,000	10,761	
Bond and Interest #2	63	0	0,000	0	0,000	0	0,000	
No-Fund Warrant	66	0	0,000	0	0,000	0	0,000	
Special Assessment	67	0	0,000	0	0,000	0	0,000	
Temporary Note	68	0	0,000	0	0,000	0	0,000	
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	68,326,624	50,954	69,040,127	51,956	73,816,182	22,412,646	53,147
Less: Transfers	105	11,099,121	xxxxxx	12,410,264	xxxxxx	13,308,338	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	57,227,403	xxxxxx	56,629,863	xxxxxx	60,507,844	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	21,465,633	xxxxxx	21,714,310	xxxxxx	22,412,646	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0,000	0	0,000	0	0,000	
Public Library Board	82	0	0,000	0	0,000	0	0,000	
Public Library Board Employee Benefits	83	0	0,000	0	0,000	0	0,000	
Recreation Commission	84	0	0,000	0	0,000	0	0,000	
Rec Comm Emp Benefits & Spec Liab	86	0	0,000	0	0,000	0	0,000	
TOTAL OTHER	120	0	0,000	0	0,000	0	0,000	
TOTAL TAXES LEVIED	125	21,465,633		21,714,310		22,412,646		
Assessed Valuation - General Fund	128	\$404,531,164		\$401,020,468		\$404,969,722		
Assessed Valuation - All Other Funds	130	\$431,013,926		\$427,721,097		\$431,814,993		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	56,220,000		67,640,000		75,630,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	56,220,000		67,640,000		75,630,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

#N/A  
#N/A  
use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING General	2,878,253	20.000	2,958,552	20.000	3,042,900	530,523	20.000
Supplemental General (LOB)	905,700	28.862	966,962	29.329	1,041,569	775,622	28.037
SPECIAL REVENUE	0	0.000	0	0.000	0	0	0.000
Adult Education	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	0	0.000	0	0.000	0	0	0.000
Bilingual Education	17,591	0.000	17,575	0.000	18,000	0	0.000
Virtual Education	0	0.000	30,300	0.000	85,000	0	0.000
Capital Outlay	11,085	0.000	32,457	0.000	34,000	0	0.000
Driver Training	6,195	0.000	8,911	0.000	17,554	0	0.000
Extraordinary School Program	0	0.000	0	0.000	0	0	0.000
Food Service	161,129	0.000	161,473	0.000	186,222	0	0.000
Professional Development	11,595	0.000	27,663	0.000	42,000	0	0.000
Parent Education Program	3,359	0.000	2,920	0.000	6,044	0	0.000
Summer School	0	0.000	0	0.000	0	0	0.000
Special Education	537,323	0.000	565,872	0.000	591,606	0	0.000
Vocational Education	193,379	0.000	188,056	0.000	189,100	0	0.000
Special Liability Expense Fund	0	0.000	0	0.000	0	0	0.000
School Retirement	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	0	0.000	0	0.000	83,793	0	0.000
Federal Funds	89,458	0.000	98,669	0.000	0	0	0.000
Gifts and Grants	35	0.000	0	0.000	0	0	0.000
At Risk (4Yr Old)	0	0.000	0	0.000	0	0	0.000
Cost of Living	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	110,994	0.000	90,324	0.000	91,000	0	0.000
Declining Enrollment	0	0.000	0	0.000	0	0	0.000

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
Fund—Continued							
KPERG Special Retirement Contributi	175,633	0.000	163,268	0.000	277,185	0	0.000
Contingency Reserve	0	0.000	0	0.000	0	0	0.000
Textbook & Student Material Revolving	13,497	0.000	17,228	0.000	0	0	0.000
Activity Fund	0	0.000	29,195	0.000	0	0	0.000
Tuition Reimbursement Fund	0	0.000	0	0.000	0	0	0.000
DEBT SERVICE	0	0.000	0	0.000	0	0	0.000
Bond and Interest #1	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	0	0.000	0	0.000	0	0	0.000
Special Assessment	0	0.000	0	0.000	0	0	0.000
Temporary Note	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**	0	0.000	0	0.000	0	0	0.000
Special Education	0	0.000	0	0.000	0	0	0.000
TOTAL USD EXPENDITURES	5,115,191	46.662	5,349,725	49.329	5,705,873	1,306,145	48.037
Less: Transfers	984,389	xxxxxx	938,025	xxxxxx	1,064,505	xxxxxx	xxxxxx
NET USD EXPENDITURES	4,130,802	xxxxxx	4,411,700	xxxxxx	4,641,368	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	1,352,355	xxxxxx	1,316,462	xxxxxx	1,306,145	xxxxxx	xxxxxx
OTHER	0	0.000	0	0.000	0	0	0.000
Historical Museum	0	0.000	0	0.000	0	0	0.000
Public Library Board	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	0	0.000	0	0.000	0	0	0.000
Recreation Commission	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Lab	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	1,352,355	xxxxxx	1,316,462	xxxxxx	1,306,145	xxxxxx	xxxxxx
Assessed Valuation - General Fund	\$25,276,573		\$26,494,908		\$26,526,162		
Assessed Valuation - All Other Funds	\$26,398,613		\$27,629,135		\$27,664,577		
Outstanding Indebtedness, July 1	2009		2010		2011		
General Obligation Bonds	135	0	0	0	0	0	0
Capital Outlay Bonds	140	0	0	0	0	0	0
Temporary Note	145	0	0	0	0	0	0
No-Fund Warrant	150	0	0	0	0	0	0
Lease Purchase Principal	153	0	0	0	0	0	0
TOTAL USD DEBT	155	0	0	0	0	0	0

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

Clerk of the Board

President

NOTICE OF HEARING 2011-2012 BUDGET

#N/A

at 400 W. 4th, SHS conference room, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office, 400 W. 4th, and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	3,886,535	20,000	3,861,288	20,000	3,838,858	274,234	20,000
Supplemental General (LOB)	08	550,000	11,428	575,000	10,530	615,000	234,218	15,165
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	95,346	3.001	58,746	2.985	1,300,000	30,888	2,000
Driver Training	18	5,241		7,683		50,886		
Extraordinary School Program	22	0		0	0.000	0	0	0.000
Food Service	24	325,393		315,810		449,237		
Professional Development	26	9,636		17,063		51,312		
Parent Education Program	28	0		0		0		
Summer School	29	8,450		1,650		0		
Special Education	30	650,263		635,091		1,414,893		
Vocational Education	34	127,339		160,167		215,808		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	157,882		139,683		132,247		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	229,999		213,001		295,334		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
Fund—Continued								
KPERS Special Retirement Contributi	51	192,300		170,729		370,000		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolut	55	304		16,453		0		
Activity Fund	56	0		26,338		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	318,628	7.794	316,165	7.351	317,708	66,218	4.288
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,557,316	42.223	6,514,687	40.866	9,051,473	605,558	41.453
Less: Transfers	105	1,495,213	xxxxxx	1,426,768	xxxxxx	1,007,000	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	5,062,103	xxxxxx	5,087,899	xxxxxx	8,044,473	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	670,239	xxxxxx	584,217	xxxxxx	605,558	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	33,000	1.971	34,000	1.952	34,000	30,401	1.968
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	33,000	1.971	34,000	1.952	34,000	30,401	1.968
TOTAL TAXES LEVIED	125	598,488		613,795		635,959		
Assessed Valuation - General Fund	128	\$12,564,168		\$13,393,983		\$13,711,688		
Assessed Valuation - All Other Funds	130	\$14,302,267		\$15,137,047		\$15,444,135		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	1,145,000		855,000		560,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	1,145,000		855,000		560,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board



NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 440 will meet on the 8th day of August, 2011 at 7:00 PM, at 521 W. 6th Halstead, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	5,589,920	20.000	5,522,834	20.000	5,727,235	618,985	20.000
Supplemental General (LOB)	08	1,295,001	16.739	1,400,000	16.696	1,356,000	681,840	19.529
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Biannual Education	14	1,605		0		0	0	
Virtual Education	15	0		0		8,000	0	
Capital Outlay	16	238,448	0.000	285,857	0.796	781,706	0	0.000
Driver Training	18	13,429		11,050		40,335	0	
Extraordinary School Program	22	0		0		0	0	
Food Service	24	330,990		341,795		420,367	0	
Professional Development	26	15,915		23,108		65,000	0	
Parent Education Program	28	8,812		8,812		25,500	0	
Summer School	29	36		0		6,215	0	
Special Education	30	852,322		1,034,219		1,293,999	0	
Vocational Education	34	137,918		197,699		220,000	0	0.000
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0	0	
Federal Funds	07	149,749		153,562		144,038	0	
Gifts and Grants	35	0		0		0	0	
At Risk (4Yr Old)	11	42,144		49,408		55,000	0	
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	451,936		322,945		450,000	0	0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	296,630		264,532		492,030		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	41,027		71,073		0		
Activity Fund	56	0		69,240		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	647,963	13.193	654,463	12.228	664,275	418,737	11.993
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	10,113,843	49.932	10,400,617	49.630	11,729,700	1,719,562	51.522
Less: Transfers	105	1,721,115	xxxxxx	1,881,662	xxxxxx	1,950,213	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	8,392,728	xxxxxx	8,518,955	xxxxxx	9,779,487	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,623,141	xxxxxx	1,679,496	xxxxxx	1,719,562	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emps Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,623,141		1,679,496		1,719,562		
Assessed Valuation - General Fund	128	\$30,089,883		\$31,423,313		\$30,949,245		
Assessed Valuation - All Other Funds	130	\$34,073,764		\$35,420,280		\$34,913,890		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	9,500,000		9,330,000		9,140,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	9,500,000		9,330,000		9,140,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 443 will meet on the 8th day of August, 2011 at 7:00 PM, at 1000 Second Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Business Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING General	08	42,586,578	20.000	43,423,929	20.000	44,252,460	3,388,345	20.000
Supplemental General (LOB)	08	12,501,992	22.083	14,127,851	24.987	14,675,900	5,639,845	29.862
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	3,013,686		3,056,687		3,139,927		
Virtual Education	15	32,096		0		23,203		
Capital Outlay	16	4,658,853	3.999	3,267,098	2.908	8,700,000	0	0.000
Driver Training	18	0		0		0		
Extraordinary School Program	22	0		0		0		
Food Service	24	3,318,626		3,691,609		4,446,518		
Professional Development	26	178,409		160,189		210,189		
Parent Education Program	28	74,697		75,438		75,438		
Summer School	29	369,388		393,173		593,173		
Special Education	30	6,142,320		6,440,541		7,329,282		
Vocational Education	34	1,189,004		1,238,490		1,338,490		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	6,347,211		5,208,277		4,977,586		
Gifts and Grants	35	24,395		85,420		1,240,649		
At Risk (4Yr Old)	11	319,389		313,424		282,958		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	9,224,350		9,577,934		9,711,522		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
Fund—Continued							
KPERS Special Retirement Contribution	51	2,809,820		2,531,295		4,682,896	
Contingency Reserve	53	0		0		0	
Textbook & Student Material Revolving	55	201,932		237,734		0	
Activity Fund	56	0		0		0	
Tuition Reimbursement Fund	57	0		0		0	
DEBT SERVICE							
Bond and Interest #1	62	5,160,220	10.781	5,160,370	10.799	5,164,370	2,039,236
Bond and Interest #2	63	0	0.000	0	0.000	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0.000
Special Assessment	67	122,499	0.471	122,499	0.330	0	0.000
Temporary Note	69	0	0.000	0	0.000	0	0.000
COOPERATIVES*							
Special Education	78	0		0		0	
TOTAL USD EXPENDITURES	100	98,275,605	67.334	99,111,856	59.024	110,844,556	11,066,426
Less: Transfers	105	24,649,278	xxxxxx	26,659,057	xxxxxx	24,331,344	xxxxxx
NET USD EXPENDITURES	110	73,626,227	xxxxxx	72,452,799	xxxxxx	86,513,212	xxxxxx
TOTAL USD TAXES LEVIED	115	10,127,873	xxxxxx	10,835,106	xxxxxx	11,066,426	xxxxxx
OTHER							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0.000
TOTAL TAXES LEVIED	125	10,127,873		10,835,106		11,066,426	
Assessed Valuation - General Fund	128	\$164,035,266		\$170,617,784		\$169,417,252	
Assessed Valuation - All Other Funds	130	\$183,366,354		\$190,051,852		\$188,831,645	
Outstanding Indebtedness, July 1		2009		2010		2011	
General Obligation Bonds	135	41,690,000		38,075,000		34,410,000	
Capital Outlay Bonds	140	355,000		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	3,818,600		7,583,600		5,713,600	
TOTAL USD DEBT	155	45,763,600		45,658,600		40,123,600	

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 444 will meet on the 10th day of August, 2011 at 7:00 p.m., the USD 444 District Office, 455 Prairie, Little River, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the USD 444 District Office, 455 Prairie, Little River, Kansas and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING General	06	2,538,251	20,000	2,581,220	20,000	2,534,250	630,720	20,000
Supplemental General (LOB)	08	479,741	14.567	494,988	14.095	544,325	463,438	14.095
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	197,302	7.394	285,008	7.398	572,593	243,185	7.398
Driver Training	18	3,807		9,824		19,917		
Extraordinary School Program	22	0		219,621		260,588		
Food Service	24	208,467		9,003		18,948		
Professional Development	26	10,018		0		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		447,039		474,460		
Special Education	30	424,041		49,272		50,000		
Vocational Education	34	46,170		0	0.000	0	0	0.000
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		162,444		52,679		
Federal Funds	07	279,706		4,154		5,000		
Gifts and Grants	35	0		49,773		50,000		
At Risk (4Yr Old)	11	47,259		0	0.000	0	0	0.000
Cost of Living	33	0	0.000	127,832	0.000	130,000	0	0.000
At Risk (K-12)	13	154,482		0	0.000	0	0	0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERs Special Retirement Contributi	51	131,832		107,543		196,266		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	9,616		11,540		0		
Activity Fund	56	0		13,118		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	171,474	5.240	169,925	5.270	172,823	173,283	5.270
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,700,148	47.201	4,702,300	46.761	5,081,847	1,510,626	46.761
Less: Transfers	105	825,285	xxxxxx	712,750	xxxxxx	825,200	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	3,874,863	xxxxxx	3,989,550	xxxxxx	4,256,647	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,335,499	xxxxxx	1,377,153	xxxxxx	1,510,626	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	23,000	0.744	25,000	0.799	30,000	28,258	0.799
Rec Comm Emp Benefits & Spec Liab	85	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	23,000	0.744	25,000	0.799	30,000	28,258	0.799
TOTAL TAXES LEVIED	125	1,358,699		1,401,153		1,538,884		
Assessed Valuation - General Fund	128	\$27,187,658		\$28,603,170		\$31,535,981		
Assessed Valuation - All Other Funds	130	\$28,522,352		\$29,951,816		\$32,880,568		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	795,000		665,000		530,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	795,000		665,000		530,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 445 will meet on the 22nd day of August, 2011 at 7:00 PM, at 1000 West Eighth Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	12,206,891	20.000	12,074,096	20.000	11,788,308	3,888,562	20.000
Supplemental General (LOB)	08	3,896,400	15.948	3,982,230	16.052	3,964,624	3,316,521	16.061
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	8,100		8,200		8,700		
Virtual Education	15	0		0		0		
Capital Outlay	16	826,297	5.112	546,988	4.971	2,610,565	937,472	4.540
Driver Training	18	20,994		11,978		37,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	1,152,340		1,066,197		1,200,000		
Professional Development	26	16,678		13,040		30,000		
Parent Education Program	28	156,588		153,822		210,000		
Summer School	29	0		0		0		
Special Education	30	2,047,924		2,275,013		2,565,448		
Vocational Education	34	789,677		743,460		920,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	1,217,657		877,914		952,832		
Gifts and Grants	35	0		0		0		
At Risk (4 Yr Old)	11	112,656		114,007		117,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	2,488,172		2,435,690		2,550,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	663,985		576,663		1,124,631		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	69,461		7,757		0		
Activity Fund	56	0		116,550		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	1,446,181	3.885	1,431,333	3.778	1,831,632	867,279	4.200
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	27,116,001	44.945	26,414,958	44.801	29,910,640	9,009,834	44.801
Less: Transfers	105	9,018,166	xxxxxx	5,750,610	xxxxxx	6,005,492	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	21,097,835	xxxxxx	20,664,348	xxxxxx	23,905,148	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	7,616,597	xxxxxx	8,974,693	xxxxxx	9,009,834	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	738,478		818,184	3.977	854,972	825,986	4.000
Rec Comm Emp Benefits & Spec Lib	86	60,594	0.287	45,000	0.219	38,724	30,000	0.145
TOTAL OTHER	120	799,072	4.376	863,184	4.196	893,696	855,986	4.145
TOTAL TAXES LEVIED	125	8,382,185		9,837,659		9,865,820		
Assessed Valuation - General Fund	128	\$162,865,977		\$193,607,316		\$194,428,120		
Assessed Valuation - All Other Funds	130	\$174,980,387		\$205,735,565		\$206,491,620		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	17,430,000		18,320,000		17,465,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	367,668		366,384		322,308		
TOTAL USD DEBT	155	17,797,668		18,686,384		17,787,308		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 446 will meet on the 22nd day of August, 2011 at 5:00 p.m., at 501 Spruce for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	08	11,220,502	20,000	11,173,021	20,000	11,407,662	1,827,860	20,000
Supplemental General (LOB)	08	3,585,473	17,227	3,410,166	18,572	3,368,322	1,935,530	18,593
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		18,613		
Bilingual Education	14	10,605		9,217		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	770,114	2.177	879,371	1.004	1,567,151	103,541	1.000
Driver Training	18	13,899		15,668		43,477		
Extraordinary School Program	22	0		0		0		
Food Service	24	1,071,081		984,847		1,179,987		
Professional Development	26	4,335		2,912		38,280		
Parent Education Program	28	7,260		3,850		7,250		
Summer School	29	17,637		6,025		27,905		
Special Education	30	1,835,876		1,931,217		2,977,593		
Vocational Education	34	218,677		231,945		385,653		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	815,874		945,554		643,621		
Gifts and Grants	35	5,065		9,585		36,725		
AT Risk (4Yr Old)	11	57,872		57,047		79,031		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
AT RISK (K-12)	13	1,873,414		1,867,949		2,124,559		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
Fund—Continued								
KPERS Special Retirement Contribution	51	763,183		653,640		1,192,604		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	24,467		19,826		0		
Activity Fund	56	0		0		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	1,448,020	3.216	2,617,888	3.205	2,618,088	362,589	3.502
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	23,723,344	42.620	24,819,828	42.781	27,716,481	4,229,520	43.195
Less: Transfers	105	4,850,180	xxxxxx	4,917,562	xxxxxx	4,741,779	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	18,873,164	xxxxxx	19,902,266	xxxxxx	22,974,702	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	4,281,364	xxxxxx	4,181,448	xxxxxx	4,229,520	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	196,764	1.684	188,231	1.700	209,550	201,895	1.950
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	343,676	2.970	340,858	3.010	350,890	310,573	3.000
Rec Comm Emp Benefits & Spec Lab	86	96,011	0.791	99,663	1.000	105,000	103,539	1.000
TOTAL OTHER	120	636,451	5.445	628,752	5.710	665,440	616,007	5.950
TOTAL TAXES LEVIED	125	4,859,884		4,784,504		4,845,527		
Assessed Valuation - General Fund	128	\$93,928,488		\$90,929,502		\$81,392,992		
Assessed Valuation - All Other Funds	130	\$106,012,042		\$103,067,808		\$103,540,589		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	2,000,000		45,100,000		45,100,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	2,000,000		45,100,000		45,100,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 447 will meet on the 8th day of August, 2011 at 6:30 PM, at 618 East 4th, Chempyria, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	08	6,308,068	20.000	6,397,458	20.000	6,288,786	393,713	20.000
Supplemental General (LOB)	08	1,630,000	17.554	1,500,000	21.709	1,500,000	511,962	21.819
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	267,301		274,362		358,108		
Capital Outlay	16	95,271	0.000	128,034	0.000	715,000	0	0.000
Driver Training	18	14,198		11,479		20,900		
Extraordinary School Program	22	0		0		0		
Food Service	24	575,175		562,302		656,319		
Professional Development	26	10,562		34,269		84,575		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	806,001		825,550		1,065,915		
Vocational Education	34	239,747		255,699		301,425		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	397,907		348,497		351,299		
Gifts and Grants	35	5,389		994		56,102		
At Risk (4Yr Old)	11	63,408		48,732		65,362		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	735,377		802,501		898,705		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	346,833		212,092		509,021		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	701		222		0		
Activity Fund	56	0		37,952		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	277,924	5.589	281,880	5.631	280,130	98,548	5.455
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	11,773,729	43.143	11,721,963	47.340	13,150,647	1,004,221	47.284
Less: Transfers	105	2,545,252	xxxxxx	2,626,039	xxxxxx	2,553,792	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	9,228,477	xxxxxx	9,095,924	xxxxxx	10,596,855	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,056,539	xxxxxx	977,422	xxxxxx	1,004,221	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	59,698	1.981	54,112	1.973	62,000	46,870	1.998
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	59,698	1.981	54,112	1.973	62,000	46,870	1.998
TOTAL TAXES LEVIED	125	1,110,848		1,022,400		1,051,091		
Assessed Valuation - General Fund	128	\$23,670,370		\$18,957,288		\$19,685,647		
Assessed Valuation - All Other Funds	130	\$27,430,124		\$22,734,146		\$23,464,162		
Outstanding Indebtedness, July 1								
General Obligation Bonds	135	2,150,000		1,945,000		1,730,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	2,150,000		1,945,000		1,730,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 448 will meet on the 8th day of August, 2011 at 7:00 PM, at 119 South Main, Inman Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at USD No. 448 Central Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	3,375,794	20,000	3,348,166	20,000	3,124,170	567,257	20,000
Supplemental General (LOB)	08	1,072,630	21,964	1,093,378	22,234	1,077,053	688,153	22,539
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	0		14,406		15,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	170,371	0.000	43,328	0.000	108,000	0	0.000
Driver Training	18	9,002		9,303		9,200		
Extraordinary School Program	22	0		0		0		
Food Service	24	227,062		188,369		194,700		
Professional Development	26	40,622		32,817		39,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	622,866		661,063		723,538		
Vocational Education	34	207,793		190,851		168,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	105,104		98,936		85,810		
Gifts and Grants	35	0		0		0		
AT Risk (4Yr Cid)	11	50,200		51,625		52,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
AT RISK (K-12)	13	115,933		114,843		115,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
Fund—Continued								
KPERS Special Retirement Contributio	51	188,474		157,202		282,964		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	0		0		0		
Activity Fund	56	0		55,058		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	440,905	10,580	430,628	10,516	432,813	362,856	11,919
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,626,766	52,544	6,489,973	52,760	6,417,248	1,616,268	54,458
Less: Transfers	105	1,224,960	xxxxxx	1,212,490	xxxxxx	1,182,932	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	5,401,798	xxxxxx	5,277,483	xxxxxx	5,234,316	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,332,768	xxxxxx	1,425,580	xxxxxx	1,616,268	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	21,750	0.741	22,350	0.749	23,800	22,767	0.748
Rec Comm Emp Benefits & Spec L lab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	21,750	0.741	22,350	0.749	23,800	22,767	0.748
TOTAL TAXES LEVIED	125	1,352,143		1,446,420		1,639,035		
Assessed Valuation - General Fund	128	\$24,169,198		\$25,739,322		\$28,362,828		
Assessed Valuation - All Other Funds	130	\$26,231,561		\$27,811,112		\$30,442,846		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	1,685,000		1,310,000		930,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	1,685,000		1,310,000		930,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 449 will meet on the 8th day of August, 2011 at 5:45 PM, at 32502 Easton Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	5,130,788	20,000	5,030,486	20,000	5,028,912	20.000
Supplemental General (LOB)	08	1,708,658	25.085	1,706,797	23.322	1,734,857	24.195
SPECIAL REVENUE							
Adult Education	10	0	0.000	0	0.000	0	0.000
Adult Supplemental Education	12	0		0		0	
Bilingual Education	14	0		0		0	
Virtual Education	15	0		0		0	
Capital Outlay	16	204,101	0.000	204,596	2.988	734,500	2.200
Driver Training	18	4,493		5,522		10,997	
Extraordinary School Program	22	0		0		0	
Food Service	24	333,076		363,085		480,289	
Professional Development	26	4,549		4,788		15,964	
Parent Education Program	28	0		0		0	
Summer School	29	7,539		0		0	
Special Education	30	1,000,473		963,466		1,215,324	
Vocational Education	34	358,435		321,864		448,487	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0.000
Special Reserve Fund	47	0		0		0	
Federal Funds	07	91,445		94,216		88,387	
Gifts and Grants	35	2,977		255		7,000	
At Risk (4Yr Old)	11	0		0		0	
Cost of Living	33	0	0.000	0	0.000	0	0.000
At Risk (K-12)	13	297,242		242,465		364,512	
Declining Enrollment	19	0	0.000	0	0.000	0	0.000

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

USD# 449

2009-2010 Actual	2010-2011 Actual	PROPOSED BUDGET 2011-2012
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Fund—Continued	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	294,743		262,745		478,194		
Contingency Reserve	53	0		184,889				
Textbook & Student Material Revolving	55	11,304		1,791				
Activity Fund	56	0		25,943				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	650,646	11.492	579,460	10.689	690,922	334,111	10.522
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	10,094,469	56.577	9,992,348	56.999	11,298,345	1,745,938	56.917
Less: Transfers	105	2,055,824	xxxxxx	1,968,511	xxxxxx	1,693,499	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	8,038,645	xxxxxx	8,023,837	xxxxxx	9,604,846	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,659,603	xxxxxx	1,729,001	xxxxxx	1,745,938	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,659,603		1,729,001		1,745,938		
Assessed Valuation - General Fund	128	\$27,279,932		\$28,250,936		\$28,685,687		
Assessed Valuation - All Other Funds	130	\$30,337,785		\$31,326,429		\$31,752,501		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	5,815,000		5,668,743		5,210,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		577,762		509,668		
TOTAL USD DEBT	155	5,815,000		6,246,505		5,719,668		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

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KSDE146052



NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 450 will meet on the day of, 2011 at, at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING General	06	19,933,255	20,000	19,788,463	20,000	19,655,047	20,000
Supplemental General (LOB)	08	6,568,412	18,311	6,808,575	18,594	6,847,807	19,631
SPECIAL REVENUE	10	0	0.000	0	0.000	0	0.000
Adult Education	12	0	0	0	0	0	0
Adult Supplemental Education	14	57,794	0	71,811	0	84,078	0
Bilingual Education	15	0	0	0	0	0	0
Virtual Education	16	1,454,635	8,000	1,794,699	7,001	3,830,000	6,000
Capital Outlay	18	17,095	0	22,057	0	55,550	0
Driver Training	22	0	0	0	0	0	0
Extraordinary School Program	24	1,766,849	0	1,693,910	0	2,184,000	0
Food Service	26	45,670	0	35,130	0	174,572	0
Professional Development	28	0	0	0	0	0	0
Parent Education Program	29	0	0	0	0	0	0
Summer School	30	5,391,485	0	5,457,419	0	6,177,514	0
Special Education	34	599,425	0	552,739	0	661,745	0
Vocational Education	42	0	0.000	0	0.000	0	0.000
Special Liability Expense Fund	44	0	0.000	0	0.000	0	0.000
School Retirement	45	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	47	0	0	0	0	0	0
Special Reserve Fund	47	0	0	0	0	0	0
Federal Funds	07	724,283	0	577,924	0	529,700	0
Gifts and Grants	35	2,668	0	14,970	0	59,852	0
At Risk (4Yr Old)	11	0	0	0	0	0	0
Cost of Living	33	0	0.000	0	0.000	0	0.000
AT RISK (K-12)	13	1,486,323	0	1,587,328	0	2,028,596	0
Declining Enrollment	19	0	0.000	0	0.000	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	1,454,060	0	1,271,507	0	2,352,288	0	0
Contingency Reserve	53	0	0	0	0	0	0	0
Textbook & Student Material Revolving	55	25,658	0	162,282	0	0	0	0
Activity Fund	56	0	0	116,088	0	0	0	0
Tuition Reimbursement Fund	57	0	0	0	0	0	0	0
DEBT SERVICE								
Bond and Interest #1	62	1,749,799	6,159	1,784,424	6,525	1,748,811	1,136,621	6,367
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0	0	0	0	0	8,945,392	51,998
TOTAL USD EXPENDITURES	100	41,277,611	62,470	41,539,006	62,120	46,189,560	8,945,392	51,998
Less: Transfers	105	7,004,062	xxxxxx	6,607,068	xxxxxx	6,835,443	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	34,273,549	xxxxxx	34,931,940	xxxxxx	39,354,117	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	8,695,283	xxxxxx	8,799,574	xxxxxx	8,945,392	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	8,695,283		8,799,574		8,945,392		
Assessed Valuation - General Fund	128	\$154,633,274		\$168,115,691		\$181,643,679		
Assessed Valuation - All Other Funds	130	\$171,329,674		\$174,918,152		\$178,527,857		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	24,995,000		24,340,000		23,615,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	24,995,000		24,340,000		23,615,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 452 will meet on the 15th day of August, 2011 at 6:00 p.m., at 200 West Weaver St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Conference Room and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	3,836,019	20,000	3,805,781	20,000	3,724,812	1,624,588	20,000
Supplemental General (LOB)	08	1,081,790	10,253	1,141,856	14,899	1,150,000	1,108,993	13,356
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	162,000		215,000		236,600		
Virtual Education	15	0		0		0		
Capital Outlay	16	104,653	4,000	680,112	1,995	877,000	249,114	3,000
Driver Training	18	7,119		299		20,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	289,840		268,883		315,500		
Professional Development	26	659		2,468		13,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	354,135		330,294		427,605		
Vocational Education	34	32,000		32,000		68,963		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	46	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	290,795		260,032		237,682		
Gifts and Grants	35	0		0		0		
At Risk (A7, O18)	11	42,180		40,000		49,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	468,170		468,070		466,500		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	216,481		185,638		336,933		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	0		0		0		
Activity Fund	59	0		132,785		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,885,841	34,253	7,561,218	36,894	7,923,495	2,982,695	36,355
Less: Transfers	105	1,482,350	xxxxxx	1,278,253	xxxxxx	1,207,444	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	5,403,491	xxxxxx	6,282,965	xxxxxx	6,716,051	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	3,577,188	xxxxxx	2,710,041	xxxxxx	2,982,695	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	272,919	2,500	191,490	2,493	201,285	207,584	2,500
Rec Comm Emp. Benefits & Spec Liab	85	13,225	0.177	46,000	0.639	53,987	34,459	0.415
TOTAL OTHER	120	290,244	2,677	237,490	3,132	255,272	242,043	2,915
TOTAL TAXES LEVIED	125	3,840,965		2,943,209		3,224,738		
Assessed Valuation - General Fund	128	\$103,667,185		\$72,588,970		\$81,229,420		
Assessed Valuation - All Other Funds	130	\$105,445,284		\$74,371,179		\$83,037,919		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 453 will meet on the 23rd day of August, 2011 at 7:00 PM, at 200 N 4th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the Central Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING General	06	25,655,629	20,000	25,327,176	20,000	25,354,383	3,325,191	20,000
Supplemental General (LOB)	08	7,910,090	20,149	7,635,001	19,439	7,106,000	4,025,038	21,452
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	96,431		90,040		94,218		
Virtual Education	15	761,671		388,473		543,525		
Capital Outlay	16	1,632,494	0.000	3,103,463	0.000	2,600,000	0	0.000
Driver Training	18	32,224		26,081		98,190		
Extraordinary School Program	22	0		0		0		
Food Service	24	1,921,773		1,918,525		2,004,247		
Professional Development	26	15,253		6,112		0		
Parent Education Program	28	285,758		257,959		299,519		
Summer School	29	0		0		0		
Special Education	30	5,391,284		5,466,158		6,542,723		
Vocational Education	34	389,279		610,195		663,546		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	3,314,617		3,561,984		1,906,558		
Gifts and Grants	35	440,489		520,095		537,237		
At Risk (4Yr Old)	11	275,878		225,771		272,160		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	4,285,960		4,142,023		4,399,822		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
XPERS Special Retirement Contribution	51	2,418,602		2,100,314		3,802,408		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	183,640		78,440		0		
Activity Fund	56	0		48,308		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	82	4,492,209	22.350	5,418,928	23.296	5,822,659	4,075,999	21,724
Bond and Interest #2	83	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	86	0	0.000	0	0.000	0	0	0.000
Special Assessment	87	165,838	0.691	147,492	0.441	0	0	0.000
Temporary Note	88	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	16,365,502		16,504,809		17,936,699		
TOTAL USD EXPENDITURES	100	75,894,421	63.190	77,477,347	63.176	79,879,894	11,426,228	63.176
Less: Transfers	105	14,341,418	xxxxxx	12,972,131	xxxxxx	12,339,203	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	61,553,003	xxxxxx	64,505,216	xxxxxx	67,535,691	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	11,779,639	xxxxxx	11,652,953	xxxxxx	11,426,228	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	11,779,639		11,652,953		11,426,228		
Assessed Valuation - General Fund	128	\$171,370,785		\$168,015,316		\$166,259,571		
Assessed Valuation - All Other Funds	130	\$192,772,925		\$189,395,930		\$187,627,824		
Outstanding Indebtedness, July 1								
General Obligation Bonds	135	72,763,205		71,533,205		69,374,974		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	72,763,205		71,533,205		69,374,974		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 454 will meet on the 10th day of August, 2011 at 8:30 PM, at 100 Bloomquist Dr., Room 121 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	2,627,459	20,000	2,637,003	20,000	2,615,780	191,419	20,000
Supplemental General (LOB)	08	550,000	17,774	550,000	17,688	522,000	199,345	17,716
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	135,173	0.000	53,085	0.000	500,000	0	0.000
Driver Training	18	3,964		30,992		43,150		
Extraordinary School Program	22	0		0		0		
Food Service	24	199,743		203,100		253,500		
Professional Development	26	5,748		9,695		34,600		
Parent Education Program	28	3,100		4,800		5,000		
Summer School	29	0		0		0		
Special Education	30	367,039		414,099		538,970		
Vocational Education	34	119,469		100,847		120,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	73,051		75,330		67,059		
Gifts and Grants	35	0		0		10,000		
At Risk (Yr Old)	11	18,054		8,024		22,680		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	185,455		213,254		201,525		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	123,735		105,707		195,558		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	0		0		0		
Activity Fund	56	0		19,594		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	271,006	10,949	269,865	10,894	268,415	120,669	10,724
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,683,998	48,723	4,695,375	48,582	5,388,217	511,433	48,440
Less: Transfers	105	906,426	xxxxxx	1,028,879	xxxxxx	894,776	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	3,777,570	xxxxxx	3,666,496	xxxxxx	4,503,441	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	513,012	xxxxxx	519,707	xxxxxx	511,433	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	25,800	2,000	25,950	1,994	26,300	22,504	2,000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	25,800	2,000	25,950	1,994	26,300	22,504	2,000
TOTAL TAXES LEVIED	125	535,519		542,481		533,937		
Assessed Valuation - General Fund	128	\$9,481,322		\$9,654,224		\$9,570,935		
Assessed Valuation - All Other Funds	130	\$11,149,849		\$11,328,063		\$11,252,160		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	2,400,000		2,215,000		2,025,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	2,400,000		2,215,000		2,025,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 456 will meet on the 8th day of August, 2011 at 7:30 pm, at 105 SW Main, Melham, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office, and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,478,190	20.000	2,388,184	20.000	2,357,414	276,681	20.000
Supplemental General (LOB)	08	445,000	16.351	463,000	16.424	421,000	253,084	16.436
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	18	10,829	0.000	61,652	0.000	425,000	0	0.000
Driver Training	18	4,795		3,403		30,650		
Extraordinary School Program	22	0		0		0		
Food Service	24	170,458		145,509		175,000		
Professional Development	26	0		5,533		14,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	315,213		351,495		484,000		
Vocational Education	34	152,009		167,245		155,500		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	148,120		108,689		81,539		
Gifts and Grants	35	671		0		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	325,351		314,155		325,468		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	138,843		110,916		201,313		
Contingency Reserve	53	21,775		3,363				
Textbook & Student Material Revolving	55	0		16,893				
Activity Fund	56	0		15,855				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,211,451	36.351	4,155,902	36.424	4,681,084	529,745	36.438
Less: Transfers	105	1,026,834	xxxxxx	1,021,017	xxxxxx	913,400	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	3,184,617	xxxxxx	3,134,885	xxxxxx	3,767,684	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	505,201	xxxxxx	529,007	xxxxxx	529,745	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	14,658	0.998	14,400	1.000	25,838	15,401	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	14,658	0.998	14,400	1.000	25,838	15,401	1.000
TOTAL TAXES LEVIED	125	520,019		544,465		545,148		
Assessed Valuation - General Fund	128	\$13,099,029		\$13,692,174		\$13,834,034		
Assessed Valuation - All Other Funds	130	\$14,677,559		\$15,265,614		\$15,396,487		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

\_\_\_\_\_  
President

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Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 457 will meet on the 15th day of August, 2011 at 06:00 PM, at 1205 Fleming for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at ESC Building and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	47,233,357	20.000	47,570,973	20,000	48,757,844	5,832,888	20.000
Supplemental General (LOB)	08	8,910,769	13.121	10,431,460	17.201	11,731,460	5,562,300	17.837
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	2,344,808		2,289,235		2,754,723		
Virtual Education	15	0		0		0		
Capital Outlay	16	0		0		0		
Driver Training	18	1,833,023	4.000	1,012,862	2.001	1,582,745	626,008	2.000
Extraordinary School Program	22	51,889		42,110		81,400		
Food Service	24	3,369,657		3,654,388		4,149,012		
Professional Development	26	224,365		272,659		434,653		
Parent Education Program	28	314,002		312,205		307,041		
Summer School	29	0		5,152		136,196		
Special Education	30	11,837,809		11,990,944		13,342,286		
Special Liability Expense Fund	34	997,896		1,000,572		1,038,006		
School Retirement	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	44	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	7,859,446		6,561,232		0		
Federal Funds	07	5,528,708		5,450,717		4,881,784		
Gifts and Grants	35	603,968		471,652		500,000		
At Risk (4Y Old)	11	439,787		465,197		477,800		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
AT RISK (K-12)	13	8,835,815		9,148,520		9,445,748		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	3,488,465		3,081,726		5,701,193		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	187,703		227,028		0		
Activity Fund	56	0		66,096		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	4,199,747	6.077	6,073,920	9.756	6,577,851	2,824,317	9.343
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	108,059,014	45.198	110,028,668	48.958	109,892,762	14,966,111	49.180
Less: Transfers	105	28,675,945	xxxxxx	28,521,732	xxxxxx	19,470,600	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	79,383,069	xxxxxx	81,506,936	xxxxxx	90,422,262	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	116	13,829,291	xxxxxx	13,782,968	xxxxxx	14,966,111	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	126	13,829,291		13,782,968		14,966,111		
Assessed Valuation - General Fund	128	\$294,099,641		\$268,028,284		\$291,644,275		
Assessed Valuation - All Other Funds	130	\$315,393,821		\$289,358,589		\$313,003,957		
Outstanding Indebtedness, July 1								
General Obligation Bonds	135	99,200,000		99,200,000		99,200,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	165	99,200,000		99,200,000		99,200,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

#N/A

at 2008 North 155th Street, Basehor, KS 66007 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Administrative Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	11,991,127	20.000	12,351,520	20.000	12,136,556	2,320,489	20.000
Supplemental General (LOB)	08	3,963,685	18.378	4,105,317	18.888	4,135,775	2,391,786	18.973
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	27,968		28,427		30,300		
Virtual Education	15	1,082,598		1,092,201		1,292,102		
Capital Outlay	16	606,362	1.998	902,925	2.197	1,473,524	321,844	2.553
Driver Training	18	10,913		7,209		29,738		
Extraordinary School Program	22	0		0		0		
Food Service	24	767,596		861,535		1,052,891		
Professional Development	26	19,121		18,152		74,611		
Parent Education Program	28	59,814		59,780		82,902		
Summer School	29	0		0		0		
Special Education	30	2,179,339		2,168,511		2,954,017		
Vocational Education	34	355,095		256,347		378,478		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	191,160		189,423		156,138		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	542,583		539,783		550,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contributio	51	653,479		570,835		1,038,920		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	59,432		131,335		0		
Activty Fund	56	0		213,823		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	3,324,999	22.633	3,448,189	19.929	3,454,246	2,519,502	19.988
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	68	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	25,835,271	61.009	26,945,312	61.012	28,810,296	7,553,621	61.512
Less: Transfers	105	4,669,435	xxxxxx	5,187,251	xxxxxx	4,853,137	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	21,165,836	xxxxxx	21,758,061	xxxxxx	23,957,159	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	116	7,577,911	xxxxxx	7,577,910	xxxxxx	7,553,621	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	7,577,911		7,577,910		7,553,621		
Assessed Valuation - General Fund	128	\$116,819,291		\$117,471,811		\$116,024,466		
Assessed Valuation - All Other Funds	130	\$128,740,150		\$127,486,475		\$128,084,969		
Outstanding Indebtedness, July 1								
General Obligation Bonds	135	47,605,000		51,525,000		50,450,000		
Capital Outlay Bonds	140	805,000		740,000		675,000		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	1,041,528		1,025,059		797,585		
TOTAL USD DEBT	155	49,451,528		53,290,059		51,922,585		

\* Tax Rates are expressed in Mills

\*\* Sponsoring District Only

\_\_\_\_\_  
President

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Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 459 will meet on the 8th day of August, 2011 at 7:00 PM, at 422 S Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	2,046,922	20,000	2,110,232	20,000	2,029,860	583,672 20,000
Supplemental General (LOB)	08	411,989	15,357	536,021	16,403	530,040	502,803 16,465
SPECIAL REVENUE							
Adult Education	10	0	0.000	0	0.000	0	0 0.000
Adult Supplemental Education	12	0		0		0	
Bilingual Education	14	1,204		4,701		1,890	
Virtual Education	15	0		0		0	
Capital Outlay	18	85,049	4.000	192,306	4.000	290,000	122,152 4.000
Driver Training	19	0		0		10,621	
Extraordinary School Program	22	0		0		0	
Food Service	24	191,456		197,932		206,610	
Professional Development	26	2,137		1,325		0	
Parent Education Program	28	0		0		0	
Summer School	29	0		0		0	
Special Education	30	247,462		342,947		308,231	
Vocational Education	34	0		0		0	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0 0.000
School Retirement	44	0	0.000	0	0.000	0	0 0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0 0.000
Special Reserve Fund	47	0		0		0	
Federal Funds	07	97,503		69,366		69,794	
Gifts and Grants	35	1,755		0		0	
At Risk (4Yr Old)	11	29,394		32,006		33,500	
Cost of Living	33	0	0.000	0	0.000	0	0 0.000
At Risk (K-12)	13	134,420		231,628		240,278	
Declining Enrollment	19	0	0.000	0	0.000	0	0 0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	112,646		96,831		177,201		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	13,634		15,881		0		
Activity Fund	56	0		10,312		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,375,671	39.357	3,844,466	40.403	3,898,025	1,208,627	40.465
Less: Transfers	105	478,529	xxxxxx	661,052	xxxxxx	543,782	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	2,897,042	xxxxxx	3,180,414	xxxxxx	3,354,243	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,088,831	xxxxxx	1,124,519	xxxxxx	1,208,627	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	36,000	1.780	62,116	1.782	55,740	54,364	1.780
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	36,000	1.780	62,116	1.782	55,740	54,364	1.780
TOTAL TAXES LEVIED	125	1,139,407		1,175,316		1,262,931		
Assessed Valuation - General Fund	128	\$26,905,058		\$27,146,679		\$29,183,652		
Assessed Valuation - All Other Funds	130	\$28,269,758		\$28,505,222		\$30,638,030		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	38,155		39,164		6,572		
TOTAL USD DEBT	155	38,155		39,164		6,572		

\* Tax Rates are expressed in Mills

\*\* Sponsoring District Only

\_\_\_\_\_  
President

\_\_\_\_\_  
Clerk of the Board



Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	5,331,378	20,000	5,413,501	20,000	5,281,746	20,000
Supplemental General (LOB)	08	1,748,563	20,708	1,775,960	21,322	1,775,960	23,017
SPECIAL REVENUE							
Adult Education	10	0	0,000	0	0,000	0	0,000
Adult Supplemental Education	12	0	0	0	0	0	0
Bilingual Education	14	29,389	0	50,166	0	46,300	0
Virtual Education	15	0	0	0	0	0	0
Capital Outlay	16	152,808	1,406	289,755	0,000	430,248	0,000
Driver Training	18	15,586	0	11,683	0	24,500	0
Extraordinary School Program	22	0	0	0	0	0	0
Food Service	24	370,192	0	343,549	0	417,850	0
Professional Development	26	5,933	0	13,717	0	29,908	0
Parent Education Program	28	4,406	0	4,406	0	4,406	0
Summer School	29	0	0	0	0	0	0
Special Education	30	903,857	0	917,179	0	1,029,315	0
Vocational Education	34	166,730	0	223,390	0	252,450	0
Special Liability Expense Fund	42	0	0,000	0	0,000	0	0,000
School Retirement	44	0	0,000	0	0,000	0	0,000
Extraordinary Growth Facilities	45	0	0,000	0	0,000	0	0,000
Special Reserve Fund	47	0	0	0	0	0	0
Federal Funds	07	106,074	0	88,276	0	102,720	0
Gifts and Grants	35	0	0	0	0	0	0
At Risk (4Yr Old)	11	0	0	0	0	0	0
Cost of Living	33	0	0,000	0	0,000	0	0,000
At Risk (K-12)	13	305,209	0	325,432	0	345,632	0
Declining Enrollment	19	0	0,000	0	0,000	0	0,000

STATE OF KANSAS  
Budget Form USD-A  
2011-2012

USD# 460

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	313,143		262,188		479,801		
Contingency Reserve	53	0		0		0		
Taxbook & Student Material Revolving	55	10,965		22,947		0		
Activity Fund	56	0		17,893		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	1,014,013	15,586	1,000,068	16,336	1,062,155	560,044	15,081
Bond and Interest #2	63	0	0,000	0	0,000	0	0	0,000
No-Fund Warrant	66	0	0,000	0	0,000	0	0	0,000
Special Assessment	67	0	0,000	0	0,000	0	0	0,000
Temporary Note	68	0	0,000	0	0,000	0	0	0,000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	10,478,246	57,680	10,769,298	57,658	11,282,990	2,100,466	58,078
Less: Transfers	105	1,738,739	xxxxxx	1,780,856	xxxxxx	1,518,920	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	8,741,507	xxxxxx	8,978,442	xxxxxx	9,764,070	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	2,004,036	xxxxxx	2,046,680	xxxxxx	2,100,466	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0,000	0	0,000	0	0	0,000
Public Library Board	82	0	0,000	0	0,000	0	0	0,000
Public Library Board Employee Benefits	83	0	0,000	0	0,000	0	0	0,000
Recreation Commission	84	100,629	2,599	108,000	2,611	110,000	96,657	2,599
Rec Comm Emp Benefits & Spec Lib	86	19,821	0,507	19,000	0,419	19,000	15,707	0,422
TOTAL OTHER	120	120,450	3,106	127,000	3,030	129,000	112,364	3,021
TOTAL TAXES LEVIED	125	2,115,122		2,157,319		2,212,830		
Assessed Valuation - General Fund	128	\$32,760,982		\$33,510,606		\$34,226,958		
Assessed Valuation - All Other Funds	130	\$35,700,366		\$36,474,944		\$37,184,217		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	12,340,000		11,815,000		11,450,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	163	0		0		0		
TOTAL USD DEBT	165	12,340,000		11,815,000		11,450,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 461 will meet on the 9th day of August, 2011 at 7:00 PM, at 522 Wisconsin for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 522 Wisconsin and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	08	5,238,837	20,000	5,131,489	20,000	5,085,612	482,517	20,000
Supplemental General (LOB)	08	1,662,125	21,645	1,457,144	27,398	1,587,973	788,630	28,649
SPECIAL REVENUE								
Adult Education	10	0	0,000	0	0,000	0	0	0,000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	99,906	0,000	61,347	0,000	730,000	0	0,000
Driver Training	18	4,733		3,849		8,917		
Extraordinary School Program	22	0		0		0		
Food Service	24	447,517		440,960		511,297		
Professional Development	28	7,394		7,569		13,005		
Parent Education Program	28	3,900		4,400		4,400		
Summer School	29	0		0		0		
Special Education	30	783,327		768,859		917,966		
Vocational Education	34	207,988		212,366		233,500		
Special Liability Expense Fund	42	0	0,000	0	0,000	0	0	0,000
School Retirement	44	0	0,000	0	0,000	0	0	0,000
Extraordinary Growth Facilities	45	0	0,000	0	0,000	0	0	0,000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	273,855		257,600		209,787		
Gifts and Grants	35	0		0		0		
At Risk (AYT Old)	11	32,226		35,693		43,800		
Cost of Living	33	0	0,000	0	0,000	0	0	0,000
At Risk (K-12)	13	635,139		488,587		568,000		
Declining Enrollment	19	0	0,000	0	0,000	0	0	0,000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	345,638		304,642		563,603		
Contingency Reserve	53	0		39,982				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		60,033				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	384,681	6,896	381,583	9,875	382,657	197,969	7,192
Bond and Interest #2	63	0	0,000	0	0,000	0	0	0,000
No-Fund Warrant	66	0	0,000	0	0,000	0	0	0,000
Special Assessment	67	0	0,000	0	0,000	0	0	0,000
Temporary Note	68	0	0,000	0	0,000	0	0	0,000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	10,105,266	48,451	9,654,103	57,273	10,860,517	1,469,116	55,841
Less: Transfers	105	1,796,287	xxxxxx	1,589,910	xxxxxx	1,638,730	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	8,308,979	xxxxxx	8,064,193	xxxxxx	9,221,787	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,505,275	xxxxxx	1,505,275	xxxxxx	1,469,116	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0,000	0	0,000	0	0	0,000
Public Library Board	82	0	0,000	0	0,000	0	0	0,000
Public Library Board Employee Benefits	83	0	0,000	0	0,000	0	0	0,000
Recreation Commission	84	58,000	1,979	58,000	2,000	58,000	55,052	2,000
Rec Comm Emp Benefits & Spec Liab	86	0	0,000	0	0,000	0	0	0,000
TOTAL OTHER	120	58,000	1,979	58,000	2,000	58,000	55,052	2,000
TOTAL TAXES LEVIED	125	1,560,218		1,560,217		1,524,168		
Assessed Valuation - General Fund	128	\$31,442,953		\$24,068,062		\$24,125,851		
Assessed Valuation - All Other Funds	130	\$34,867,402		\$27,470,668		\$27,527,394		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	2,375,000		2,060,000		1,740,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	1,190,141		1,076,229		958,113		
TOTAL USD DEBT	155	3,565,141		3,136,229		2,698,113		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

\_\_\_\_\_  
President

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Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 462 will meet on the 8th day of August, 2011 at 5:45 PM, at the Central Jr/Sr High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the Central Jr/Sr High School and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	2,739,471	20,000	2,899,601	20,000	2,819,124	203,477	20,000
Supplemental General (LOB)	08	897,738	24,092	939,364	29,303	978,330	391,603	32,450
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	146,379	6.099	171,649	5.934	215,000	48,260	4.000
Driver Training	18	4,785		6,318		12,168		
Extraordinary School Program	22	0		0		0		
Food Service	24	192,946		199,631		240,600		
Professional Development	26	9,387		5,405		8,201		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	384,871		412,583		415,596		
Vocational Education	34	174,248		169,386		243,050		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	168,260		144,445		142,364		
Gifts and Grants	35	5,199		2,109		14,000		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	239,116		342,124		328,725		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
Fund—Continued								
KPERS Special Retirement Contribution	51	152,613		133,458		240,224		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	12,979		16,392		0		
Activity Fund	56	0		50,090		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	311,985	11.108	314,673	12.659	316,822	142,089	11.777
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,439,997	61.299	5,807,127	67.896	5,974,204	785,329	68.227
Less: Transfers	105	802,154	xxxxxx	1,082,009	xxxxxx	774,371	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	4,637,843	xxxxxx	4,725,118	xxxxxx	5,199,833	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	679,233	xxxxxx	766,167	xxxxxx	785,529	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	20,000	1.874	15,000	1.112	15,000	11,885	0.985
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	20,000	1.874	15,000	1.112	15,000	11,885	0.985
TOTAL TAXES LEVIED	125	701,215		779,325		797,214		
Assessed Valuation - General Fund	128	\$9,804,590		\$9,950,144		\$10,173,866		
Assessed Valuation - All Other Funds	130	\$11,729,798		\$11,849,133		\$12,064,879		
Outstanding Indebtedness, July 1		2009	2010	2011				
General Obligation Bonds	135	3,110,000		2,920,000		2,720,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	820,386		737,545		654,863		
TOTAL USD DEBT	155	3,930,386		3,657,545		3,374,863		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 463 will meet on the 22nd day of August, 2011 at 6:00 PM, at 303 S. Seymour for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General								
Supplemental General (LOB)	06	2,905,089	20,000	2,775,979	20,000	2,718,198	291,411	20,000
SPECIAL REVENUE	08	955,875	22,071	865,000	21,080	800,000	373,712	22,717
Adult Education	10	0	0.000	0	0,000	0	0	0,000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	616	0.000	0	0,000	400,000	0	0,000
Driver Training	18	2,958		1,531		4,850		
Extraordinary School Program	22	0		0		0		
Food Service	24	167,053		149,247		165,500		
Professional Development	26	749		684		2,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	470,537		459,579		529,058		
Vocational Education	34	45,573		79,988		55,000		
Special Liability Expense Fund	42	0	0.000	0	0,000	0	0	0,000
School Retirement	44	0	0.000	0	0,000	0	0	0,000
Extraordinary Growth Facilities	45	0	0.000	0	0,000	0	0	0,000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	64,007		70,665		87,165		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	12,988		78		7,660		
Cost of Living	33	0	0.000	0	0,000	0	0	0,000
At Risk (K-12)	13	150,545		145,759		205,000		
Declining Enrollment	19	0	0.000	0	0,000	0	0	0,000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERs Special Retirement Contribution	51	177,568		130,569		235,024		
Contingency Reserve	53	0		6,747		0		
Textbook & Student Material Revolving	55	15		35,817		0		
Activity Fund	56	0		22,733		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	217,877	7.197	229,705	7.237	226,503	129,819	7.891
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,171,448	49,288	4,974,081	48,317	5,415,868	794,942	50,608
Less: Transfers	105	1,055,854	xxxxxx	930,645	xxxxxx	793,719	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	4,115,594	xxxxxx	4,043,436	xxxxxx	4,622,147	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	731,425	xxxxxx	739,224	xxxxxx	794,942	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	16,888	0.345	20,000	1.476	30,199	29,974	1.822
Rec Comm Emp Benefits & Spec Liab	85	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	16,888	0.345	20,000	1.476	30,199	29,974	1.822
TOTAL TAXES LEVIED	125	738,952		759,045		824,916		
Assessed Valuation - General Fund	128	\$13,670,893		\$14,102,445		\$14,670,526		
Assessed Valuation - All Other Funds	130	\$15,560,650		\$15,987,708		\$16,450,734		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	1,165,000		1,005,000		795,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	1,165,000		1,005,000		795,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 464 will meet on the 26th day of July, 2011 at 6:00 p.m., at 300 East 24/40 Highway, Tonganoxie, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	10,537,288	20,000	10,481,278	20,000	11,162,718	1,680,326	20,000
Supplemental General (LOB)	08	3,305,921	18,000	3,488,255	17,286	3,550,000	1,877,932	20,332
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	651,595	4,000	1,150,428	6,901	1,870,000	369,447	4,000
Driver Training	18	19,388		17,161		78,600		
Extraordinary School Program	22	0		0		0		
Food Service	24	831,689		800,572		925,000		
Professional Development	26	36,338		47,474		107,000		
Parent Education Program	28	17,300		10,698		17,300		
Summer School	29	0		0		0		
Special Education	30	1,985,819		2,019,939		2,290,500		
Vocational Education	34	417,314		330,118		375,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	265,738		212,068		222,011		
Gifts and Grants	35	288,517		200,660		292,871		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	821,256		872,254		925,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	645,887		516,852		945,840		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	54	144,967		191,827		0		
Activity Fund	56	0		30,000		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	82	1,599,085	10,695	1,626,665	10,628	1,750,715	968,464	10,464
Bond and Interest #2	83	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	21,668,069	52,700	21,994,057	54,815	24,512,555	4,894,189	54,796
Less: Transfers	105	3,862,049	xxxxxx	4,172,907	xxxxxx	4,331,486	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	17,706,020	xxxxxx	17,821,150	xxxxxx	20,181,069	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	4,784,489	xxxxxx	4,833,173	xxxxxx	4,894,169	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	359,623	3,500	363,231	3,500	390,000	323,292	3,500
Rec Comm Emp Benefits & Spec Liab	86	51,458	0.505	51,579	0.500	84,850	92,388	1,000
TOTAL OTHER	120	411,079	4,005	414,810	4,000	474,850	416,580	4,500
TOTAL TAXES LEVIED	125	5,124,326		5,197,981		5,309,849		
Assessed Valuation - General Fund	128	\$81,774,836		\$82,593,122		\$84,016,294		
Assessed Valuation - All Other Funds	130	\$90,032,018		\$90,896,347		\$92,361,629		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	25,625,000		25,080,000		24,490,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	25,625,000		25,080,000		24,490,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 465 will meet on the 8th day of August, 2011 at 6:45 PM, at 1407 Wheat Rd., Winfield, KS 67156 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the Clerk's office, Monday through Thursday and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	14,659,659	20,000	14,881,099	20,000	14,344,978	20,000
Supplemental General (LOB)	08	4,825,135	17,425	4,754,422	21,246	4,874,609	21,654
SPECIAL REVENUE							
Adult Education	10	0	0.000	0	0.000	0	0.000
Adult Supplemental Education	12	0		0		0	
Bilingual Education	14	20,112		24,369		24,788	
Virtual Education	15	0		0		0	
Capital Outlay	16	971,046	7,438	761,674	7,181	1,260,739	599,221
Driver Training	18	12,957		20,426		38,417	
Extraordinary School Program	22	0		0		0	
Food Service	24	1,289,936		1,309,784		1,341,356	
Professional Development	26	15,000		15,000		25,000	
Parent Education Program	28	97,011		97,010		93,464	
Summer School	29	0		0		0	
Special Education	30	2,653,377		2,786,952		2,975,463	
Vocational Education	34	469,244		475,392		480,905	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0.000
Special Reserve Fund	47	0		0		0	
Federal Funds	07	1,186,877		1,278,824		1,017,696	
Gifts and Grants	35	25,605		2,500		77,341	
At Risk (4Yr Old)	11	87,364		79,816		85,183	
Cost of Living	33	0	0.000	0	0.000	0	0.000
At Risk (K-12)	13	1,877,432		2,254,744		2,108,881	
Declining Enrollment	19	0	0.000	0	0.000	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	1,390,843		1,367,715		2,475,564		
Contingency Reserve	53	289,334		0		0		
Textbook & Student Material Revolving	55	187,630		99,679		0		
Activity Fund	56	0		180,685		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	1,970,908	9.871	1,970,783	9.100	1,971,630	959,750	9.772
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	68	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	8,434,079		8,813,146		10,224,844		
TOTAL USD EXPENDITURES	100	40,463,549	54.734	41,173,800	57.527	43,421,312	5,406,575	57.527
Less: Transfers	105	5,548,147	xxxxxx	5,995,871	xxxxxx	5,760,700	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	34,915,402	xxxxxx	35,177,929	xxxxxx	37,661,112	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	5,068,366	xxxxxx	5,271,436	xxxxxx	5,406,575	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	622,857	3.814	785,521	4.000	714,781	392,897	4.000
Rec Comm Emp Benefits & Spec Liab	85	74,803	0.802	73,189	0.724	85,420	69,971	0.712
TOTAL OTHER	120	697,660	4.616	858,710	4.724	800,181	462,868	4.712
TOTAL TAXES LEVIED	125	5,766,026		6,130,146		6,206,756		
Assessed Valuation - General Fund	128	\$85,318,954		\$82,813,749		\$86,040,685		
Assessed Valuation - All Other Funds	130	\$97,538,983		\$95,016,872		\$98,216,900		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	21,915,000		20,835,000		19,710,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	4,603,183		4,128,493		3,691,823		
TOTAL USD DEBT	155	26,418,183		24,963,493		23,401,823		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

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President

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Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 466 will meet on the 15th day of August, 2011 at 7:30 PM, at 704 S. College for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The \*Est. Tax Rate\* in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	6,061,735	20.000	6,140,624	20.000	8,093,789	1,882,241	20.000
Supplemental General (LOB)	08	1,966,606	22.144	2,030,865	21.361	2,083,265	1,640,832	18.510
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	145,154		165,335		165,334		
Virtual Education	15	0		95,000		115,000		
Capital Outlay	16	526,478	6.000	640,212	6.000	689,597	531,875	6.000
Driver Training	18	7,663		8,929		8,929		
Extraordinary School Program	22	0		0		0		
Food Service	24	428,578		433,166		451,962		
Professional Development	26	21,326		19,990		58,650		
Parent Education Program	28	13,500		13,000		13,600		
Summer School	29	0		0		0		
Special Education	30	612,228		595,294		650,042		
Vocational Education	34	197,802		206,650		216,650		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	310,047		363,062		357,761		
Gifts and Grants	35	14,412		487,856		472,482		
At Risk (4Yr Old)	11	67,717		70,000		69,400		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	603,832		704,742		697,808		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Code 99 Line	Fund—Continued	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
61	KPERS Special Retirement Contribution	382,598		330,429		594,772		
53	Contingency Reserve	0		0		0		
54	Textbook & Student Material Revolving	0		14,189		0		
55	Activity Fund	0		0		0		
56	Tuition Reimbursement Fund	0		0		0		
DEBT SERVICE								
62	Bond and Interest #1	1,220,268	14.922	1,228,058	14.926	1,243,323	1,431,915	16.163
63	Bond and Interest #2	0	0.000	0	0.000	0	0	0.000
64	No-Fund Warrant	0	0.000	0	0.000	0	0	0.000
65	Special Assessment	0	0.000	0	0.000	0	0	0.000
66	Temporary Note	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
78	Special Education	0		0		0		
100	TOTAL USD EXPENDITURES	12,579,962	63.066	13,547,301	62.287	13,982,054	5,286,863	60.663
105	Less: Transfers	1,855,960	xxxxxx	2,115,146	xxxxxx	2,361,699	xxxxxx	xxxxxx
110	NET USD EXPENDITURES	10,724,002	xxxxxx	11,432,155	xxxxxx	11,620,355	xxxxxx	xxxxxx
115	TOTAL USD TAXES LEVIED	4,778,944	xxxxxx	4,957,537	xxxxxx	5,286,863	xxxxxx	xxxxxx
OTHER								
80	Historical Museum	0	0.000	0	0.000	0	0	0.000
82	Public Library Board	0	0.000	0	0.000	0	0	0.000
83	Public Library Board Employee Benefits	0	0.000	0	0.000	0	0	0.000
84	Recreation Commission	167,176	2.000	168,995	2.000	195,500	177,294	2.000
88	Rec Comm Emp Benefits & Spec Liab	21,000	0.250	21,840	0.250	24,200	22,125	0.250
120	TOTAL OTHER	188,176	2.250	190,835	2.250	219,700	199,419	2.250
125	TOTAL TAXES LEVIED	4,957,120		5,139,908		5,486,282		
128	Assessed Valuation - General Fund	\$72,859,056		\$76,483,060		\$84,112,052		
130	Assessed Valuation - All Other Funds	\$77,169,904		\$81,029,119		\$88,645,761		
135	Outstanding Indebtedness, July 1	2009		2010		2011		
136	General Obligation Bonds	13,726,000		12,936,000		12,310,000		
140	Capital Outlay Bonds	0		0		0		
145	Temporary Note	0		0		0		
150	No-Fund Warrant	0		0		0		
153	Lease Purchase Principal	905,810		782,827		1,001,399		
155	TOTAL USD DEBT	14,631,810		13,717,827		13,311,399		

\* Tax Rates are expressed in Mills

\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 467 will meet on the 8th day of August, 2011 at 8:00 PM, at 106 S. Indian Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	3,458,253	20,000	3,446,948	20,000	3,594,436	20,000
Supplemental General (LOB)	08	1,040,542	22,090	950,000	21,640	1,059,000	24,182
SPECIAL REVENUE							
Adult Education	10	0	0.000	0	0.000	0	0.000
Adult Supplemental Education	12	0		0		0	
Bilingual Education	14	167,642		160,613		180,440	
Virtual Education	15	0		0		0	
Capital Outlay	16	410,862	3.997	998,159	3.997	645,760	113,054
Driver Training	18	4,292		6,129		8,000	
Extraordinary School Program	22	0		0		0	
Food Service	24	232,670		231,236		279,402	
Professional Development	26	7,047		1,714		25,330	
Parent Education Program	28	0		0		0	
Summer School	29	0		0		0	
Special Education	30	352,769		310,836		392,795	
Vocational Education	34	69,663		69,535		76,000	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0.000
Special Reserve Fund	47	497,849		524,249		0	
Federal Funds	07	226,927		238,528		219,702	
Gifts and Grants	35	63,322		8,595		3,958	
At Risk (4Yr Old)	11	45,521		48,643		80,700	
Cost of Living	33	0	0.000	0	0.000	0	0.000
At Risk (K-12)	13	370,462		439,974		500,000	
Declining Enrollment	19	0	0.000	0	0.000	0	0.000

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
Fund-Continued							
KPERS Special Retirement Contribution	51	200,924		175,128		323,986	
Contingency Reserve	53	0		0		0	
Textbook & Student Material Revolving	55	17,822		61,476		0	
Activity Fund	56	0		37,931		0	
Tuition Reimbursement Fund	57	0		0		0	
DEBT SERVICE							
Bond and Interest #1	62	103,976	12.523	276,745	9.923	318,071	207,936
Bond and Interest #2	63	0	0.000	0	0.000	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0.000
COOPERATIVES**							
Special Education	78	0		0		0	
TOTAL USD EXPENDITURES	100	7,259,443	58.610	7,986,235	55.560	7,717,580	1,530,655
Less: Transfers	105	1,951,849	xxxxxx	1,768,343	xxxxxx	1,000,980	xxxxxx
NET USD EXPENDITURES	110	5,307,594	xxxxxx	6,217,892	xxxxxx	6,716,600	xxxxxx
TOTAL USD TAXES LEVIED	115	1,601,682	xxxxxx	1,466,458	xxxxxx	1,530,655	xxxxxx
OTHER							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0.000
TOTAL TAXES LEVIED	125	1,601,682		1,466,458		1,530,655	
Assessed Valuation - General Fund	128	\$26,011,255		\$25,119,613		\$26,296,123	
Assessed Valuation - All Other Funds	130	\$28,009,747		\$27,110,699		\$28,263,439	
Outstanding Indebtedness, July 1		2009		2010		2011	
General Obligation Bonds	135	0		4,500,000		4,400,000	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	0		0		0	
TOTAL USD DEBT	155	0		4,500,000		4,400,000	

\* Tax Rates are expressed in Mills

\*\* Sponsoring District Only

President

Clerk of the Board



NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 468 will meet on the 8th day of August, 2011 at 7:15 PM, at 5006 N. Dodge Road, Healy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	1,031,841	20.000	979,960	20.000	863,695	234,341	20.000
Supplemental General (LOB)	08	291,296	30.219	329,362	17.209	265,661	363,957	30.184
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	15,000		17,815		28,760		
Virtual Education	15	0		0		0		
Capital Outlay	16	132,071	3.961	118,131	4.015	269,364	48,231	4.000
Driver Training	18	0		114		0		
Extraordinary School Program	22	0		0		0		
Food Service	24	100,000		105,930		121,235		
Professional Development	26	0		0		5,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	141,736		144,017		218,500		
Vocational Education	34	12,977		3,848		6,675		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	25,934		41,821		26,600		
Gifts and Grants	35	0		0		34,219		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	78,533		67,166		98,913		
Declining Enrollment	19	37,839	4.445	24,549	2.247	40,000	33,474	2.776

Fund--Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	54,432		50,297		100,594		
Contingency Reserve	53	0		22,780				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		21,837				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	22,806	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	1,944,265	58.625	1,927,427	43.471	2,099,106	680,003	56.960
Less: Transfers	105	342,381	xxxxxxx	287,363	xxxxxxx	305,638	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	1,601,884	xxxxxxx	1,640,064	xxxxxxx	1,793,468	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	426,959	xxxxxxx	531,799	xxxxxxx	680,003	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	7,351	0.990	14,000	1.000	16,500	12,058	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	7,351	0.990	14,000	1.000	16,500	12,058	1.000
TOTAL TAXES LEVIED	125	436,313		549,489		692,061		
Assessed Valuation - General Fund	128	\$7,094,422		\$14,347,888		\$11,717,046		
Assessed Valuation - All Other Funds	130	\$7,423,635		\$14,697,638		\$12,057,829		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 469 will meet on the 8th day of August, 2011 at 7:00 P.M., at 200 E. Mary St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	14,202,405	20,000	13,420,601	20,000	14,690,383	20,000
Supplemental General (LOB)	08	4,605,720	18,409	4,430,305	17,168	2,168,894	18,049
SPECIAL REVENUE							
Adult Education	10	0	0.000	0	0.000	0	0.000
Adult Supplemental Education	12	0		0		0	
Bilingual Education	14	9,739		12,293		53,968	
Virtual Education	15	0		0		0	
Capital Outlay	16	705,063	3.002	1,877,915	3.988	3,002,791	4.000
Driver Training	18	17,198		9,985		18,841	
Extraordinary School Program	22	0		0		0	
Food Service	24	1,017,133		1,027,081		1,192,000	
Professional Development	26	50,772		58,840		70,000	
Parent Education Program	28	75,332		70,656		89,353	
Summer School	29	0		0		0	
Special Education	30	2,744,011		2,923,305		5,479,871	
Vocational Education	34	183,410		173,375		210,000	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	46	0	0.000	0	0.000	0	0.000
Special Reserve Fund	47	0		0		0	
Federal Funds	07	185,874		180,989		267,546	
Gifts and Grants	35	22,183		0		15,216	
At Risk (4Yr Old)	11	0		0		13,216	
Cost of Living	33	0	0.000	0	0.000	0	0.000
At Risk (K-12)	13	749,536		598,769		1,004,706	
Declining Enrollment	19	0	0.000	0	0.000	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	695,016		605,539		1,102,081		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	81,987		459,740		0		
Activity Fund	56	0		0		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	2,255,602	9.179	2,325,010	9.608	2,399,436	1,061,446	9.014
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	83,378	1.230	80,093	0.669	0	77,040	0.654
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	27,664,267	51.820	28,263,468	51.329	34,220,294	5,901,647	51.717
Less: Transfers	105	5,022,977	xxxxxx	4,192,840	xxxxxx	5,827,349	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	22,641,290	xxxxxx	24,070,628	xxxxxx	27,892,945	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	5,628,488	xxxxxx	5,815,677	xxxxxx	5,901,647	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	5,628,488		5,815,677		5,901,647		
Assessed Valuation - General Fund	128	\$102,756,860		\$107,100,252		\$108,344,684		
Assessed Valuation - All Other Funds	130	\$111,948,738		\$116,452,828		\$117,749,752		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		28,905,000		27,840,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	1,195,000		975,000		850,000		
TOTAL USD DEBT	155	1,195,000		29,880,000		28,690,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 470 will meet on the 15th day of August, 2011 at 7:00 PM, at 2545 Greenway for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at USD 470 District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	17,859,769	20,000	17,597,622	20,000	17,233,020	1,315,622	20,000
Supplemental General (LOB)	08	5,211,684	17,848	5,022,795	19,788	4,600,000	1,602,544	20,131
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	178,169		183,514		167,160		
Virtual Education	15	0		0		0		
Capital Outlay	16	57,785	0.000	0	0.000	1,700,000	0	0.000
Driver Training	18	19,591		16,655		19,632		
Extraordinary School Program	22	0		0		0		
Food Service	24	1,401,537		1,410,315		1,472,072		
Professional Development	26	58,122		115,232		93,750		
Parent Education Program	28	0		0		0		
Summer School	29	10,190		3,430		10,000		
Special Education	30	2,890,202		2,948,588		3,193,753		
Vocational Education	34	526,466		444,215		444,215		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	1,905,654		1,971,336		1,555,640		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	209,658		198,368		213,800		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	3,354,834		3,359,048		3,273,102		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	1,218,834		1,022,503		1,843,081		
Contingency Reserve	53	0		95,067		0		
Textbook & Student Material Revolving	55	23,437		17,260		0		
Activity Fund	56	0		37,260		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	1,977,017	13.163	2,816,240	11.790	2,737,165	989,018	12.424
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	36,902,969	50.711	37,259,448	51.578	38,556,380	3,907,184	52.555
Less: Transfers	105	7,160,602	xxxxxx	7,095,583	xxxxxx	7,134,903	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	29,742,467	xxxxxx	30,162,865	xxxxxx	31,421,477	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	3,760,691	xxxxxx	3,636,123	xxxxxx	3,907,184	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	478,000	5.000	478,150	5.000	458,000	398,047	5.000
Rec Comm Emp Benefits & Spec Liab	86	154,403	1.530	168,687	1.795	173,210	168,227	1.988
TOTAL OTHER	120	632,403	6.530	646,717	6.795	631,210	556,274	6.988
TOTAL TAXES LEVIED	125	4,281,812		4,378,765		4,493,458		
Assessed Valuation - General Fund	128	\$85,596,781		\$85,927,090		\$85,781,093		
Assessed Valuation - All Other Funds	130	\$79,627,895		\$79,781,191		\$79,604,092		
Outstanding Indebtedness July 1		2009		2010		2011		
General Obligation Bonds	135	43,585,000		43,560,000		42,730,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	395,917		130,608		389,200		
TOTAL USD DEBT	155	43,980,917		43,690,608		43,119,200		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 471 will meet on the 8th day of August, 2011 at 7:00 PM, at 311 N Main Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Dexter High School and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	08	1,568,459	20,000	1,427,838	20,000	1,402,566	20,000
Supplemental General (LOB)	08	205,000	12.404	186,500	12,948	225,000	122,135
SPECIAL REVENUE							
Adult Education	10	0	0.000	0	0.000	0	0.000
Adult Supplemental Education	12	0		0		0	
Bilingual Education	14	0		0		0	
Virtual Education	15	0		0		0	
Capital Outlay	16	0		0		0	
Driver Training	18	33,894	0.000	169,816	0.000	170,000	0.000
Extraordinary School Program	22	1,615		1,616		2,700	
Food Service	24	85,885		87,920		132,715	
Professional Development	26	0		0		16,368	
Parent Education Program	28	0		0		0	
Summer School	29	0		0		0	
Special Education	30	202,689		193,495		225,000	
Vocational Education	34	0		0		1,786	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0.000
Special Reserve Fund	47	0		0		0	
Federal Funds	07	56,727		79,932		69,570	
Gifts and Grants	35	0		0		0	
At Risk (4 Yr Old)	11	0		0		0	
Cost of Living	33	0	0.000	0	0.000	0	0.000
At Risk (K-12)	13	90,420		91,552		95,000	
Declining Enrollment	19	0	0.000	0	0.000	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	87,045		73,539		140,600		
Contingency Reserve	53	0		17,000				
Textbook & Student Material Revolving	55	2,960		9,841				
Activity Fund	56	0		67,321				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
CO-OPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	2,334,164	32.404	2,406,169	32,948	2,481,273	237,803	39,110
Less: Transfers	105	318,067	xxxxxx	266,913	xxxxxx	353,140	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	2,016,097	xxxxxx	2,139,256	xxxxxx	2,128,133	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	0	xxxxxx	189,820	xxxxxx	237,803	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Lab	86	13,760	2,000	13,600	2,000	13,600	12,782	2,000
TOTAL OTHER	120	13,760	2,000	13,600	2,000	13,600	12,782	2,000
TOTAL TAXES LEVIED	125	0		202,176		260,685		
Assessed Valuation - General Fund	128	\$5,331,602		\$5,493,724		\$5,783,384		
Assessed Valuation - All Other Funds	130	\$5,953,428		\$6,108,888		\$6,391,185		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	37,070		30,866		231,394		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

#N/A

at 822 N. Marshall, Chapman, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	7,494,609	20,000	6,714,116	20,000	7,228,116	1,184,039	20,000
Supplemental General (LOB)	08	2,428,603	22,700	2,226,591	21,281	2,460,653	1,586,613	24,528
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	17,659		20,100		25,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	39,720,773	3,993	3,973,229	3,990	10,000,000	64,690	1,000
Driver Training	18	9,809		8,699		19,250		
Extraordinary School Program	22	0		0		0		
Food Service	24	462,719		500,086		554,000		
Professional Development	26	6,277		3,855		12,000		
Parent Education Program	28	61,553		59,812		42,700		
Summer School	29	0		0		0		
Special Education	30	1,073,902		1,163,080		1,300,000		
Vocational Education	34	344,892		330,730		369,500		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	180,120		216,437		182,129		
Gifts and Grants	35	12,306		1,067		12,000		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	259,243		205,677		285,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
Fund--Continued								
KPERs Special Retirement Contributio	51	426,923		381,111		657,222		
Contingency Reserve	53	33,601		0		0		
Textbook & Student Material Revolving	55	153,678		128,798		0		
Activity Fund	56	0		15,843		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	267,800	8,556	352,530	7,355	353,050	488,538	7,552
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	52,923,467	53,249	16,282,761	52,626	23,600,620	3,323,880	53,078
Less: Transfers	105	2,046,794	xxxxxx	1,626,672	xxxxxx	1,679,703	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	50,876,673	xxxxxx	14,656,089	xxxxxx	21,820,917	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	3,101,322	xxxxxx	3,239,847	xxxxxx	3,323,880	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Lab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	3,101,322		3,239,847		3,323,880		
Assessed Valuation - General Fund	128	\$54,763,050		\$58,079,363		\$59,201,928		
Assessed Valuation - All Other Funds	130	\$60,154,384		\$63,549,596		\$64,890,329		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		8,200,000		8,200,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		8,200,000		8,200,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 474 will meet on the 8th day of August, 2011 at 7:00 PM, at 400 N Topeka, Haviland, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	1,515,674	20,000	1,544,442	20,000	1,236,438	345,196	20,000
Supplemental General (LOB)	08	389,556	21,312	463,965	22,365	412,716	384,476	21,454
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0,000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	0		0		0		
Driver Training	18	87,302	4,003	50,443	4,000	469,074	71,685	4,000
Extraordinary School Program	22	0		825		0		
Food Service	24	92,379		74,880		112,000		
Professional Development	26	4,633		2,479		8,807		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	255,976		155,814		479,689		
Vocational Education	34	0		0		10,000		
Special Liability Expense Fund	42	0	0.000	0	0,000	0	0	0.000
School Retirement	44	0	0.000	0	0,000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0,000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	59,139		49,181		58,885		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0,000	0	0	0.000
At Risk (K-12)	13	90,944		95,602		203,398		
Declining Enrollment	19	0	0.000	0	0,000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	76,826		57,034		114,068		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	3,655		0		0		
Activity Fund	56	0		0		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	82	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	83	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	2,575,983	45,315	2,495,765	46,365	3,125,087	801,357	45,454
Less: Transfers	105	516,726	xxxxxx	586,395	xxxxxx	361,900	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	2,059,257	xxxxxx	1,909,370	xxxxxx	2,763,187	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	909,775	xxxxxx	779,513	xxxxxx	801,357	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	88,977	2,001	44,000	2,000	48,000	35,842	2,000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	88,977	2,001	44,000	2,000	48,000	35,842	2,000
TOTAL TAXES LEVIED	125	950,556		813,710		837,199		
Assessed Valuation - General Fund	128	\$19,681,936		\$16,434,858		\$17,259,824		
Assessed Valuation - All Other Funds	130	\$20,321,557		\$17,088,706		\$17,921,213		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 475 will meet on the 1st day of August, 2011 at 4:40 P.M., at 123 N Eisenhower, Junction City KS 66441 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Mary Devlin Center for Educational Support and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	46,638,469	20,000	48,493,126	20,000	44,404,036	3,777,994	20,000
Supplemental General (LOB)	08	11,891,521	20,073	12,474,162	19,993	12,101,000	4,185,365	20,034
SPECIAL REVENUE								
Adult Education	10	9,581	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	1,325,856		1,610,737		1,708,776		
Virtual Education	15	0		0		0		
Capital Outlay	16	10,791,802	0.000	3,492,824	0.000	55,330,000	0	0.000
Driver Training	18	24,096		26,667		35,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	3,122,633		3,113,165		3,963,913		
Professional Development	26	139,026		143,942		231,200		
Parent Education Program	28	234,806		228,302		222,691		
Summer School	29	0		0		0		
Special Education	30	10,611,782		11,612,576		13,438,997		
Vocational Education	34	784,350		648,437		795,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	6,306,820		4,613,695		8,443,154		
Gifts and Grants	35	1,610,966		3,034,972		2,957,442		
At Risk (4Yr Old)	11	39,307		76,109		90,720		
Cost of Living	33	0		0		0		
At Risk (K-12)	13	5,607,219	0.000	5,166,351	0.000	5,844,888	0	0.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	2,357,558		2,784,229		5,178,666		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	171,712		31,208		0		
Activiv Fund	56	0		235,837		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	2,390,790	5.493	2,464,640	5.452	2,534,166	1,155,826	5.532
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	103,958,273	45.566	100,140,776	45.445	167,099,650	9,119,185	45.566
Less: Transfers	105	17,319,750	xxxxxx	18,133,844	xxxxxx	12,341,182	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	86,638,523	xxxxxx	82,007,232	xxxxxx	144,758,468	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	6,776,650	xxxxxx	6,698,272	xxxxxx	9,119,185	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	6,776,650		6,698,272		9,119,185		
Assessed Valuation - General Fund	129	\$181,303,793		\$184,295,447		\$188,699,690		
Assessed Valuation - All Other Funds	130	\$200,843,265		\$204,242,194		\$208,917,667		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	33,265,000		32,290,000		31,205,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	33,265,000		32,290,000		31,205,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 476 will meet on the 15th day of August, 2011 at 6:45 PM, at 105 Thatcher, Copeland, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	1,416,526	20.000	1,379,573	20.000	1,257,606	20.000
Supplemental General (LOB)	08	277,738	20.190	267,243	20.693	435,068	20.034
SPECIAL REVENUE							
Adult Education	10	0	0.000	0	0.000	0	0.000
Adult Supplemental Education	12	0	0.000	0	0.000	0	0.000
Bilingual Education	14	88,729		77,560		169,375	
Virtual Education	15	0		0		0	
Capital Outlay	16	260,682	1.998	108,113	0.100	378,649	1.214
Driver Training	18	0		0		0	0.100
Extraordinary School Program	22	0		0		0	
Food Service	24	97,782		102,220		146,650	
Professional Development	26	2,972		4,139		10,600	
Parent Education Program	28	0		0		0	
Summer School	29	233		684		0	
Special Education	30	113,489		88,639		234,000	
Vocational Education	34	12,437		8,223		28,200	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0.000
Special Reserve Fund	47	0		0		0	
Federal Funds	07	88,399		75,257		68,461	
Gifts and Grants	35	0		14,067		15,000	
At Risk (4Yr Old)	11	17,808		12,577		39,450	
Cost of Living	33	0	0.000	0	0.000	0	0.000
At Risk (K-12)	13	119,958		118,789		260,000	
Declining enrollment	19	0	0.000	0	0.000	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	70,360		74,478		148,956		
Contingency Reserve	53	1,612		0		0		
Textbook & Student Material Revolving	55	1,999		0		0		
Activity Fund	56	0		4,307		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	202,000	21.333	245,700	25.129	283,700	297,468	24.513
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	2,772,724	63.521	2,579,589	65.922	3,473,715	771,409	64.647
Less: Transfers	105	574,599	xxxxxx	533,784	xxxxxx	463,192	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	2,198,125	xxxxxx	2,045,805	xxxxxx	3,010,523	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	746,474	xxxxxx	715,302	xxxxxx	771,409	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	42,169	3.207	38,700	3.206	42,000	38,954	3.210
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	42,169	3.207	38,700	3.206	42,000	38,954	3.210
TOTAL TAXES LEVIED	125	784,618		750,835		810,363		
Assessed Valuation - General Fund	128	\$11,307,501		\$10,310,613		\$11,480,233		
Assessed Valuation - All Other Funds	130	\$11,955,670		\$10,959,679		\$12,135,348		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	4,000,000		3,990,000		3,935,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	48,789		41,318		33,710		
TOTAL USD DEBT	156	4,048,789		4,031,318		3,968,710		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

\_\_\_\_\_  
President

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Clerk of the Board



NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 477 will meet on the 8TH day of August, 2011 at 8:00 PM, at District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	2,086,068	20,000	1,985,823	20,000	1,898,316	347,308	20,000
Supplemental General (LOB)	08	514,048	22,134	551,250	22,130	607,987	454,371	25,155
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0,000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	69,809		69,952		71,327		
Virtual Education	15	0		0		0		
Capital Outlay	18	53,055	3,906	37,194	3,998	355,386	72,251	4,000
Driver Training	18	6,391		5,203		12,637		
Extraordinary School Program	22	0		0		0		
Food Service	24	152,490		149,479		174,603		
Professional Development	26	8,754		0		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	236,068		232,821		266,898		
Vocational Education	34	0		0		0		
Special Liability Expense Fund	42	0	0.000	0	0,000	0	0	0.000
School Retirement	44	0	0.000	0	0,000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0,000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	82,746		119,285		95,056		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	27,560		40,156		41,631		
Cost of Living	33	0	0.000	0	0,000	0	0	0.000
At Risk (K-12)	13	161,088		163,385		172,102		
Declining Enrollment	19	0	0.000	0	0,000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	105,154		92,176		165,917		
Contingency Reserve	53	35,000		0		0		
Textbook & Student Material Revolving	55	10,179		22,188		0		
Activity Fund	56	0		8,472		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0,000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0,000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0,000	0	0	0.000
Special Assessment	67	0	0.000	0	0,000	0	0	0.000
Temporary Note	69	0	0.000	0	0,000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,547,410	46,130	3,477,385	46,129	3,851,861	873,930	49,155
Less: Transfers	105	637,748	xxxxxx	601,252	xxxxxx	472,788	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	2,909,664	xxxxxx	2,876,133	xxxxxx	3,379,073	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	732,407	xxxxxx	786,135	xxxxxx	873,930	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0,000	0	0	0.000
Public Library Board	82	0	0.000	0	0,000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0,000	0	0	0.000
Recreation Commission	84	44,700	2,497	46,840	2,499	47,432	44,936	2,488
Rec Comm Emp Benefits & Spec Liab	86	6,200	0.352	6,200	0.314	6,200	5,888	0.325
TOTAL OTHER	120	50,900	2,849	53,040	2,813	53,632	50,804	2,813
TOTAL TAXES LEVIED	125	778,490		834,935		924,734		
Assessed Valuation - General Fund	128	\$15,487,683		\$16,642,573		\$17,365,423		
Assessed Valuation - All Other Funds	130	\$16,175,002		\$17,347,904		\$18,092,775		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	62,112		45,235		27,677		
TOTAL USD DEBT	155	62,112		45,235		27,677		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 479 will meet on the 8th day of August, 2011 at 7:00 PM, at 603 E Broad for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	2,147,624	20,000	2,120,468	20,000	2,168,586	20,000
Supplemental General (LOB)	08	274,195	11,998	265,000	12,036	267,500	12,046
SPECIAL REVENUE							
Adult Education	10	0	0.000	0	0.000	0	0.000
Adult Supplemental Education	12	0		0		0	
Bilingual Education	14	0		0		0	
Virtual Education	16	0		0		0	
Capital Outlay	18	0	0.000	0	0.000	906,496	0.000
Driver Training	18	2,204		870		17,018	
Extraordinary School Program	22	0		0		0	
Food Service	24	133,798		110,177		182,815	
Professional Development	26	13,520		20,582		27,238	
Parent Education Program	28	25,000		25,000		26,000	
Summer School	29	0		0		0	
Special Education	30	377,277		378,198		624,182	
Vocational Education	34	131,136		117,105		150,000	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0.000
Special Reserve Fund	47	0		0		0	
Federal Funds	07	133,624		92,480		93,572	
Gifts and Grants	35	800		34,955		45,000	
At Risk (4 Yr Old)	11	23,407		24,313		28,500	
Cost of Living	33	0	0.000	0	0.000	0	0.000
At Risk (K-12)	13	125,197		133,655		175,000	
Declining Enrollment	19	0	0.000	0	0.000	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	118,881		98,819		183,603		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	488		2,751		0		
Activity Fund	56	0		23,338		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,507,151	31,998	3,447,711	32,036	4,895,670	381,695	32,046
Less: Transfers	105	818,160	xxxxxx	833,646	xxxxxx	884,819	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	2,688,991	xxxxxx	2,614,065	xxxxxx	4,010,851	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	393,436	xxxxxx	369,411	xxxxxx	381,695	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	393,436		369,411		381,695		
Assessed Valuation - General Fund	128	\$11,760,491		\$11,019,034		\$11,410,763		
Assessed Valuation - All Other Funds	130	\$13,100,521		\$12,353,821		\$12,740,922		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills

\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 480 will meet on the 1st day of August, 2011 at 6:30 PM, at 624 N Grant for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 401 N Kansas and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	29,467,356	20,000	29,873,554	20,000	28,915,488	3,328,885	20,000
Supplemental General (LOB)	08	4,875,000	11.472	4,875,000	12.370	6,130,000	2,850,899	15.857
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	2,127,985		2,212,987		2,125,116		
Virtual Education	15	0		0		0		
Capital Outlay	16	1,626,233	0.000	1,262,631	4.000	2,626,706	0	0.000
Driver Training	18	82,859		81,109		89,914		
Extraordinary School Program	22	0		0		0		
Food Service	24	2,299,786		2,500,982		2,632,023		
Professional Development	26	32,806		32,688		62,364		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	3,827,343		4,116,030		4,507,921		
Vocational Education	34	296,636		391,368		400,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	3,141,160		4,180,281		4,095,659		
Gifts and Grants	35	112,199		183,324		100,021		
At Risk (4Yr Old)	11	341,020		340,935		342,203		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	6,735,734		6,854,711		7,378,034		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	1,963,436		1,792,069		3,315,327		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	97,136		117,587		0		
Activity Fund	56	0		476,393		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	1,993,658	6.016	2,022,745	5.407	2,052,726	848,748	4.721
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	59,020,327	37.488	61,234,404	41.777	64,773,402	7,028,532	40.578
Less: Transfers	105	13,619,529	xxxxxx	12,823,845	xxxxxx	14,042,470	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	45,400,798	xxxxxx	48,410,559	xxxxxx	50,730,932	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	6,811,930	xxxxxx	6,942,085	xxxxxx	7,028,532	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	6,811,930		6,942,085		7,028,532		
Assessed Valuation - General Fund	128	\$175,427,703		\$159,215,224		\$166,444,260		
Assessed Valuation - All Other Funds	130	\$188,858,320		\$172,556,422		\$179,787,212		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	16,960,000		15,495,000		13,995,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	2,463,449		2,344,652		2,082,740		
TOTAL USD DEBT	155	19,423,449		17,839,652		16,077,740		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 481 will meet on the 8th day of August, 2011 at 7:00 pm, at White City Schools Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office White City, KS and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Coda 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	3,413,344	20,000	3,142,095	20,000	2,861,460	471,580	20,000
Supplemental General (LOB)	08	900,000	20,766	975,000	21,892	935,000	610,389	23,622
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	16	0		0		0		
Capital Outlay	16	128,873	0.000	369,609	0.000	357,000	0	0.000
Driver Training	18	21,425		5,732		30,393		
Extraordinary School Program	22	0		0		0		
Food Service	24	249,751		233,333		269,857		
Professional Development	26	1,656		3,223		5,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	536,861		566,666		489,613		
Vocational Education	34	246,779		248,758		260,228		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	388,192		185,464		91,782		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	7,750		31,175		25,353		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	208,700		165,280		175,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Coda 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	179,016		139,186		254,704		
Contingency Reserves	53	18,144		0		0		
Textbook & Student Material Revolving	55	0		0		0		
Activity Fund	56	0		10,438		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	295,600	8,658	292,500	8,105	294,100	208,580	8,072
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,596,090	49,424	6,368,359	49,997	6,050,490	1,290,549	51,694
Less: Transfers	105	1,592,092	xxxxxxx	1,305,285	xxxxxxx	1,069,228	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	5,003,998	xxxxxxx	5,063,074	xxxxxxx	4,981,262	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,099,873	xxxxxxx	1,179,708	xxxxxxx	1,290,549	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,099,873		1,179,708		1,290,549		
Assessed Valuation - General Fund	128	\$20,893,592		\$22,108,061		\$23,579,021		
Assessed Valuation - All Other Funds	130	\$23,127,605		\$24,370,016		\$25,839,955		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	2,490,000		2,290,000		2,085,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	2,490,000		2,290,000		2,085,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 482 will meet on the 15th day of August, 2011 at 7:00, at 544 E. Pearl for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	2,083,961	20.000	1,905,132	20.000	1,998,536	805,861	20.000
Supplemental General (LOB)	08	623,902	18.064	540,093	11.472	669,215	540,166	12.904
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	18	144,200	7.919	219,117	7.729	425,075	334,880	8.000
Driver Training	19	3,607		34		5,050		
Extraordinary School Program	22	0		0		0		
Food Service	24	137,583		136,573		139,821		
Professional Development	26	10,209		16,260		16,748		
Parent Education Program	28	34,129		3,519		7,000		
Summer School	29	0		0		0		
Special Education	30	252,936		244,657		347,607		
Vocational Education	34	42,634		29,928		39,685		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	105,150		89,895		91,878		
Gifts and Grants	35	4,727		5,000		5,147		
At Risk (4Yr Old)	11	54,133		55,296		58,565		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	125,989		128,572		130,884		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
Fund—Continued								
KPERs Special Retirement Contribution	61	56,980		49,104		89,882		
Contingency Reserve	63	0		1,245				
Textbook & Student Material Revolving	65	21,074		19,514				
Activity Fund	66	0		0				
Tuition Reimbursement Fund	67	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0.000	
Bond and Interest #2	63	0	0.000	0	0.000	0	0.000	
No-Fund Warrant	66	0	0.000	0	0.000	0	0.000	
Special Assessment	67	0	0.000	0	0.000	0	0.000	
Temporary Note	68	0	0.000	0	0.000	0	0.000	
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,701,194	45.983	3,443,939	39.201	4,023,073	1,680,907	40.904
Less: Transfers	105	690,635	xxxxxx	500,765	xxxxxx	708,418	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	3,010,559	xxxxxx	2,943,174	xxxxxx	3,313,655	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,748,896	xxxxxx	1,613,118	xxxxxx	1,680,907	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0.000	
Public Library Board	82	0	0.000	0	0.000	0	0.000	
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000	
Recreation Commission	84	37,835	0.980	40,571	0.965	41,860	40,230	0.961
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0.000	
TOTAL OTHER	120	37,835	0.980	40,571	0.965	41,860	40,230	0.961
TOTAL TAXES LEVIED	125	1,786,195		1,652,903		1,721,137		
Assessed Valuation - General Fund	128	\$37,118,521		\$40,459,279		\$40,293,074		
Assessed Valuation - All Other Funds	130	\$38,681,601		\$42,030,342		\$41,860,000		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	198,343		206,087		217,212		
TOTAL USD DEBT	155	198,343		206,087		217,212		

\* Tax Rates are expressed in Mills

\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 483 will meet on the 8th day of August, 2011 at 7:30 p.m., at 17222 Mustang Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	6,585,698	20,000	6,491,719	20,000	6,750,622	1,723,514	20,000
Supplemental General (LOB)	08	879,178	10,800	926,681	11,120	1,124,609	1,018,068	11,493
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0						
Bilingual Education	14	645,130		638,613		712,360		
Virtual Education	15	0				0		
Capital Outlay	16	537,203	6,000	669,383	6,000	900,000	530,445	6,000
Driver Training	18	13,188		12,019		59,059		
Extraordinary School Program	22	0		0		0		
Food Service	24	466,673		501,295		881,539		
Professional Development	26	769		104		48,770		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	770,719		789,129		900,000		
Vocational Education	34	110,000		122,310		135,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	551,723		652,312		558,985		
Gifts and Grants	35	0		0		0		
At Risk (4Y Old)	11	76,228		64,961		75,600		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	1,034,895		1,018,898		1,102,458		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	379,734		336,460		615,720		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	5,184		11,719		0		
Activity Fund	59	0		19,204		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	600,893	6,750	604,392	7,830	603,367	284,926	3,223
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	12,656,995	43,550	12,857,197	44,950	14,268,087	3,554,953	40,716
Less: Transfers	105	3,068,678	xxxxxx	2,950,029	xxxxxx	3,100,416	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	9,588,317	xxxxxx	9,907,168	xxxxxx	11,167,671	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	3,792,031	xxxxxx	3,694,611	xxxxxx	3,554,953	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	130,000	1,550	130,004	1,600	140,568	140,539	1,590
Rec Comm Emp Benefits & Spec Liab	85	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	130,000	1,550	130,004	1,600	140,568	140,539	1,590
TOTAL TAXES LEVIED	125	3,928,271		3,693,221		3,695,492		
Assessed Valuation - General Fund	128	\$86,055,851		\$76,327,008		\$86,175,711		
Assessed Valuation - All Other Funds	130	\$88,377,686		\$78,637,681		\$88,407,563		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	2,270,000		1,730,000		1,170,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	2,270,000		1,730,000		1,170,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 484 will meet on the 8th day of August, 2011 at 6:45 PM, at the Office of the Board of Education for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the Office of the Board of Education and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING General	06	5,480,015	20,000	5,390,178	20,000	5,221,692	722,717	20,000
Supplemental General (LOB)	08	1,776,344	18,270	1,315,293	21,183	1,587,700	880,703	21,439
SPECIAL REVENUE								
Adult Education	10	2,094	0,000	0	0,000	0	0	0,000
Adult Supplemental Education	12	0	0	0	0	0	0	0
Bilingual Education	14	0	0	0	0	0	0	0
Virtual Education	15	0	0	0	0	0	0	0
Capital Outlay	16	104,752	3,969	186,892	3,984	800,000	164,315	4,000
Driver Training	18	9,343	0	9,649	0	14,250	0	0
Extraordinary School Program	22	0	0	0	0	0	0	0
Food Service	24	483,779	0	466,086	0	548,600	0	0
Professional Development	26	9,346	0	4,094	0	15,000	0	0
Parent Education Program	28	5,700	0	5,700	0	7,600	0	0
Summer School	29	48,191	0	0	0	0	0	0
Special Education	30	678,406	0	674,415	0	974,186	0	0
Vocational Education	34	93,606	0	83,670	0	159,000	0	0
Special Liability Expense Fund	42	0	0,000	0	0,000	0	0	0,000
School Retirement	44	0	0,000	0	0,000	0	0	0,000
Extraordinary Growth Facilities	45	0	0,000	0	0,000	0	0	0,000
Special Reserve Fund	47	0	0	0	0	0	0	0
Federal Funds	47	299,674	0	321,091	0	260,247	0	0
Gifts and Grants	35	0	0	0	0	0	0	0
At Risk (4Yr Old)	11	40,260	0	52,698	0	75,000	0	0
Cost of Living	33	0	0,000	0	0,000	0	0	0,000
At Risk (K-12)	13	585,406	0	530,259	0	930,882	0	0
Declining Enrollment	19	0	0,000	0	0,000	0	0	0,000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	287,982	0	239,243	0	437,816	0	0
Contingency Reserve	53	0	0	0	0	0	0	0
Textbook & Student Material Revolving	55	897	0	9,254	0	0	0	0
Activity Fund	56	0	0	84,123	0	0	0	0
Tuition Reimbursement Fund	57	0	0	0	0	0	0	0
DEBT SERVICE								
Bond and Interest #1	62	64,987	0,000	0	0,000	0	0	0,000
Bond and Interest #2	63	0	0,000	0	0,000	0	0	0,000
No-Fund Warrant	66	0	0,000	0	0,000	0	0	0,000
Special Assessment	67	0	0,000	0	0,000	0	0	0,000
Temporary Note	68	0	0,000	0	0,000	0	0	0,000
COOPERATIVES**								
Special Education	78	0	0	0	0	0	0	0
TOTAL USD EXPENDITURES	100	10,170,782	42,239	9,572,415	45,167	11,031,573	1,767,735	45,439
Less: Transfers	105	2,295,671	xxxxxx	2,001,956	xxxxxx	1,707,710	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	7,875,111	xxxxxx	7,570,459	xxxxxx	9,323,863	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,865,839	xxxxxx	1,682,138	xxxxxx	1,767,735	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0,000	0	0,000	0	0	0,000
Public Library Board	82	0	0,000	0	0,000	0	0	0,000
Public Library Board Employee Benefits	83	0	0,000	0	0,000	0	0	0,000
Recreation Commission	84	79,350	1,488	79,350	1,494	81,875	61,618	1,500
Rec Comm Emp Benefits & Spec Liab	86	0	0,000	0	0,000	0	0	0,000
TOTAL OTHER	120	79,350	1,488	79,350	1,494	81,875	61,618	1,500
TOTAL TAXES LEVIED	125	1,935,085	0	1,741,066	0	1,829,353	0	0
Assessed Valuation - General Fund	128	\$41,568,850	0	\$34,458,286	0	\$36,135,872	0	0
Assessed Valuation - All Other Funds	130	\$48,552,211	0	\$39,421,442	0	\$41,078,733	0	0
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0	0	0	0	0	0	0
Capital Outlay Bonds	140	0	0	0	0	0	0	0
Temporary Note	145	0	0	0	0	0	0	0
No-Fund Warrant	150	0	0	0	0	0	0	0
Lease Purchase Principal	153	270,073	0	199,646	0	276,722	0	0
TOTAL USD DEBT	155	270,073	0	199,646	0	276,722	0	0

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 487 will meet on the 22nd day of August, 2011 at 5:00 PM, at 19 N Broadway for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	3,879,319	20,000	3,864,402	20,000	4,062,366	20,000
Supplemental General (LOB)	08	1,165,000	22,911	1,125,000	22,860	1,065,000	22,778
SPECIAL REVENUE							
Adult Education	10	0	0.000	0	0.000	0	0.000
Adult Supplemental Education	12	0		0		0	
Bilingual Education	14	0		0		0	
Virtual Education	15	0		0		0	
Capital Outlay	16	85,403	0.000	260,498	0.000	465,695	0.000
Driver Training	18	10,406		6,741		6,784	
Extraordinary School Program	22	0		0		0	
Food Service	24	303,091		276,748		352,045	
Professional Development	26	5,467		7,357		9,100	
Parent Education Program	28	49,676		57,333		71,737	
Summer School	29	0		0		0	
Special Education	30	582,997		624,102		702,399	
Vocational Education	34	111,654		104,989		131,790	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0.000
Special Reserve Fund	47	0		0		0	
Federal Funds	07	173,045		164,569		175,702	
Gifts and Grants	35	8,256		26,789		42,500	
At Risk (4Yr Old)	11	57,647		61,675		67,700	
Cost of Living	33	0	0.000	0	0.000	0	0.000
At Risk (K-12)	13	366,862		531,886		629,975	
Declining Enrollment	19	0	0.000	0	0.000	0	0.000

Fund—Continued Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	220,140		189,675		350,899	
Contingency Reserve	53	0		0		0	
Textbook & Student Material Revolving	55	0		48,695		0	
Activity Fund	56	0		27,762		0	
Tuition Reimbursement Fund	57	0		0		0	
DEBT SERVICE							
Bond and Interest #1	62	0	0.000	1,143,663	15.814	1,055,690	15.834
Bond and Interest #2	63	0	0.000	0	0.000	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0.000
COOPERATIVES**							
Special Education	78	0		0		0	
TOTAL USD EXPENDITURES	100	7,018,963	42,911	8,520,884	58,674	9,189,382	58,612
Less: Transfers	105	1,317,391	xxxxxx	1,623,368	xxxxxx	1,570,139	xxxxxx
NET USD EXPENDITURES	110	5,701,572	xxxxxx	6,897,516	xxxxxx	7,619,243	xxxxxx
TOTAL USD TAXES LEVIED	115	731,358	xxxxxx	1,056,601	xxxxxx	1,088,027	xxxxxx
OTHER							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	75,000	3.493	65,000	3.267	70,000	55,232
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0.000
TOTAL OTHER	120	75,000	3.493	65,000	3.267	70,000	55,232
TOTAL TAXES LEVIED	125	796,056		1,118,681		1,143,259	
Assessed Valuation - General Fund	128	\$15,644,151		\$16,071,254		\$16,634,465	
Assessed Valuation - All Other Funds	130	\$18,466,357		\$18,987,315		\$19,562,652	
Outstanding Indebtedness, July 1		2009		2010		2011	
General Obligation Bonds	135	0		14,900,000		14,900,000	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	0		0		0	
TOTAL USD DEBT	155	0		14,900,000		14,900,000	

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board



NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 489 will meet on the 15th day of August, 2011 at 08:30 PM, at 323 West 12th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Rockwell Administration Center and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING General	06	17,398,032	20,000	17,579,886	20,000	17,951,976	4,912,387	20,000
Supplemental General (LOB)	08	5,723,578	18,104	6,012,831	19,795	6,264,847	4,759,117	18,027
SPECIAL REVENUE Adult Education	10	0	0.000	0	0.000	1,750	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	118,566		105,118		133,959		
Virtual Education	15	84,233		81,089		79,380		
Capital Outlay	16	2,118,228	8,000	2,127,299	8,000	2,791,686	2,111,938	8,000
Driver Training	18	53,536		24,382		50,810		
Extraordinary School Program	22	220,698		207,062		350,496		
Food Service	24	1,613,363		1,555,602		2,110,889		
Professional Development	26	0		1,710		0		
Parent Education Program	28	378,496		394,939		466,114		
Summer School	29	967		1,394		4,489		
Special Education	30	4,289,807		4,223,951		4,280,084		
Vocational Education	34	802,920		823,858		755,372		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		0.000
Federal Funds	07	2,682,541		2,743,903		2,384,891		
Gifts and Grants	35	601,761		518,121		455,634		
At Risk (4Yr Old)	11	175,957		189,932		171,640		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	1,811,911		1,932,389		1,912,880		
Declining Enrollment	19	631,183	2.007	483,992	1.922	483,454	347,908	1.318

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	1,636,870		1,410,954		2,610,265		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	0		0		0		
Activity Fund	56	0		492,842		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE Bond and Interest #1	62	758,675	2.568	817,955	0.000	49,825	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	105,500	0.587	208,507	0.731	165,588	169,266	0.609
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES** Special Education	78	6,912,890		6,758,694		7,779,110		
TOTAL USD EXPENDITURES	100	48,017,813	51.266	48,694,390	50.448	51,244,707	12,280,614	47.948
Less: Transfers	105	7,943,525	xxxxxx	8,243,390	xxxxxx	7,832,746	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	40,074,288	xxxxxx	40,451,000	xxxxxx	43,411,961	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	12,035,481	xxxxxx	12,322,420	xxxxxx	12,290,614	xxxxxxx	xxxxxxx
OTHER Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	791,309	3.000	835,018	3.000	869,127	791,977	3.000
Rec Comm Emn Benefits & Spec Liab	86	79,282	0.299	85,424	0.308	127,833	120,000	0.455
TOTAL OTHER	120	870,591	3.299	920,442	3.308	996,960	911,977	3.455
TOTAL TAXES LEVIED	125	12,833,411		13,153,819		13,202,591		
Assessed Valuation - General Fund	128	\$223,658,061		\$233,264,744		\$245,619,348		
Assessed Valuation - All Other Funds	130	\$241,870,289		\$251,481,434		\$263,992,295		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	1,270,000		550,000		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	300,000		201,008		300,000		
Lease Purchase Principal	153	2,327,806		1,235,807		1,480,191		
TOTAL USD DEBT	155	3,897,806		1,986,815		1,780,191		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 490 will meet on the 22nd. day of August, 2011 at 5:30 PM, at 124 west Central, El Dorado, KS 67042 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	08	12,458,061	20,000	11,818,087	20,000	11,383,848	20,000
Supplemental General (LOB)	08	4,142,053	19,051	4,016,909	19,406	3,959,989	19,191
SPECIAL REVENUE							
Adult Education	10	0	0,000	0	0,000	0	0,000
Adult Supplemental Education	12	0	0	0	0	0	0
Bilingual Education	14	8,991	0	2,810	0	11,299	0
Virtual Education	15	4,413	0	18,504	0	20,000	0
Capital Outlay	18	716,976	5,000	278,958	4,966	2,875,000	4,000
Driver Training	18	21,443	0	14,544	0	49,826	0
Extraordinary School Program	22	0	0	0	0	0	0
Food Service	24	987,051	0	967,699	0	1,467,900	0
Professional Development	28	47,290	0	46,266	0	99,000	0
Parent Education Program	28	0	0	0	0	0	0
Summer School	29	603	0	3,250	0	39,000	0
Special Education	30	1,606,837	0	1,964,827	0	2,300,128	0
Vocational Education	34	250,277	0	243,317	0	258,250	0
Special Liability Expense Fund	42	0	0,000	0	0,000	0	0,000
School Retirement	44	0	0,000	0	0,000	0	0,000
Extraordinary Growth Facilities	45	0	0,000	0	0,000	0	0,000
Special Reserve Fund	47	0	0	0	0	0	0
Federal Funds	07	757,547	0	761,791	0	781,429	0
Gifts and Grants	35	92,676	0	123,658	0	285,278	0
At Risk (4Yr Old)	11	61,467	0	59,086	0	71,701	0
Cost of Living	33	0	0,000	0	0,000	0	0,000
At Risk (K-12)	13	1,706,529	0	1,757,707	0	1,872,000	0
Declining Enrollment	19	0	0,000	0	0,000	0	0,000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	1,672,486	0	1,446,289	0	2,675,634	0	0
Contingency Reserve	53	100,000	0	222,158	0	0	0	0
Textbook & Student Material Revolving	56	10,011	0	14,911	0	0	0	0
Activity Fund	56	0	0	0	0	0	0	0
Tuition Reimbursement Fund	57	0	0	0	0	0	0	0
DEBT SERVICE								
Bond and Interest #1	62	1,134,961	6,694	1,151,952	7,071	3,527,576	2,772,373	17,248
Bond and Interest #2	63	0	0,000	0	0,000	0	0	0,000
No-Fund Warrant	66	0	0,000	0	0,000	0	0	0,000
Special Assessment	87	0	0,000	0	0,000	0	0	0,000
Temporary Note	68	0	0,000	0	0,000	0	0	0,000
COOPERATIVES**								
Special Education	78	18,462,447	0	16,665,967	0	20,632,417	0	0
TOTAL USD EXPENDITURES	100	42,221,317	50,745	41,578,710	51,443	52,110,274	9,489,771	60,439
Less: Transfers	105	4,684,421	xxxxxx	4,569,249	xxxxxx	3,855,268	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	37,536,896	xxxxxx	37,009,461	xxxxxx	48,455,006	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	7,632,626	xxxxxx	8,045,634	xxxxxx	9,489,771	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0,000	0	0,000	0	0	0,000
Public Library Board	82	0	0,000	0	0,000	0	0	0,000
Public Library Board Employee Benefits	83	0	0,000	0	0,000	0	0	0,000
Recreation Commission	84	0	0,000	0	0,000	0	0	0,000
Rec Common Emp Benefits & Spec Lab	86	0	0,000	0	0,000	0	0	0,000
TOTAL OTHER	120	0	0,000	0	0,000	0	0	0,000
TOTAL TAXES LEVIED	125	7,632,626		8,045,634		9,489,771		
Assessed Valuation - General Fund	128	\$143,674,415		\$149,149,679		\$149,491,572		
Assessed Valuation - All Other Funds	130	\$154,858,931		\$160,418,677		\$160,733,316		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	19,455,000		19,125,000		54,880,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	341,638		321,369		105,227		
TOTAL USD DEBT	155	19,796,638		19,446,369		54,985,227		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 491 will meet on the 11th day of August, 2011 at 8:30, at 2635 Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at central office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	9,210,208	20,000	9,504,792	20,000	8,833,104	1,045,461	20,000
Supplemental General (LOB)	08	3,000,749	21,910	3,131,722	21,424	2,981,213	1,214,379	20,983
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	55,828		56,005		59,658		
Virtual Education	15	0		0		0		
Capital Outlay	16	382,177	4,000	201,923	7,389	1,855,480	453,323	7,833
Driver Training	18	17,891		9,719		18,097		
Extraordinary School Program	22	0		0		0		
Food Service	24	844,503		894,104		843,881		
Professional Development	26	19,145		9,506		19,690		
Parent Education Program	28	11,300		11,300		13,300		
Summer School	29	0		0		0		
Special Education	30	1,720,516		1,845,005		2,322,457		
Vocational Education	34	669,532		661,854		669,585		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	860,376		1,107,819		934,898		
Gifts and Grants	35	127,297		47,174		87,234		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	1,213,900		1,165,740		1,172,723		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	599,041		523,720		953,170		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	0		11,562		0		
Activity Fund	56	0		119,340		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	2,751,084	22,553	3,338,090	22,908	3,206,842	1,325,793	22,908
Bond and Interest #2	63	0	0.000	424,746	0.000	3,458	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	21,503,547	68,463	22,862,521	71,721	23,974,780	4,038,956	71,724
Less: Transfers	105	3,588,301	xxxxxx	3,868,564	xxxxxx	3,172,257	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	17,915,246	xxxxxx	18,993,957	xxxxxx	20,802,523	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	3,768,117	xxxxxx	3,989,873	xxxxxx	4,038,956	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	3,768,117		3,989,873		4,038,956		
Assessed Valuation - General Fund	128	\$50,958,209		\$51,441,511		\$52,273,035		
Assessed Valuation - All Other Funds	130	\$55,554,476		\$57,019,976		\$57,873,539		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	37,777,500		54,360,000		60,360,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	17,000,000		6,000,000		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	1,136,730		1,767,777		1,775,132		
TOTAL USD DEBT	155	55,914,230		62,127,777		62,136,132		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

\_\_\_\_\_  
President

\_\_\_\_\_  
Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 492 will meet on the 8th day of August, 2011 at 6:45 PM, at The District Office, 806 SE Rosalia Rd., Rosalia, KS 67132 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at The District Office, 806 SE Rosalia Rd., Rosalia, KS 67132 and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,421,149	20.000	2,426,471	20.000	2,182,194	283,095	20.000
Supplemental General (LOB)	08	762,891	24.679	798,983	24.140	753,244	436,638	28.085
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	61,863	4.000	29,557	4.000	510,000	62,187	4.000
Driver Training	18	2,588		2,582		3,895		
Extraordinary School Program	22	0		0		0		
Food Service	24	168,866		169,105		172,955		
Professional Development	26	21,186		6,369		22,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	388,742		425,390		443,101		
Vocational Education	34	43,680		39,273		63,645		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	111,969		64,049		46,133		
Gifts and Grants	35	107		1,361		5,000		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	172,034		141,597		169,524		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund--Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERs Special Retirement Contribution	61	128,862		98,303		178,910		
Contingency Reserve	63	0		0		0		
Textbook & Student Material Revolving	65	12,679		7,081		0		
Activity Fund	68	0		24,067		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	284,931	13.810	303,734	11.770	309,628	172,451	11.092
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,581,545	62.489	4,527,902	59.910	4,860,229	954,371	63.177
Less: Transfers	105	641,116	xxxxxx	866,315	xxxxxx	701,600	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	3,940,429	xxxxxx	3,661,587	xxxxxx	4,158,629	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	845,993	xxxxxx	875,366	xxxxxx	954,371	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	845,993		875,366		954,371		
Assessed Valuation - General Fund	128	\$13,304,233		\$13,680,528		\$14,154,763		
Assessed Valuation - All Other Funds	130	\$14,666,988		\$15,078,536		\$16,546,772		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	3,280,098		3,082,700		2,840,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	3,280,098		3,082,700		2,840,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

#N/A

at 902 S. High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at USD 493 Board of Education Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	8,168,787	20,000	7,816,227	20,000	7,298,046	968,185	20,000
Supplemental General (LOB)	08	2,659,298	22,720	2,572,324	22,437	2,522,717	1,328,825	24,030
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		1,204		1,512		
Virtual Education	15	0		0		0		
Capital Outlay	18	343,327	4,014	499,873	3,991	1,283,701	221,198	4,000
Driver Training	19	12,532		13,164		20,400		
Extraordinary School Program	22	0		0		0		
Food Service	24	583,424		533,216		748,655		
Professional Development	26	4,443		10,049		142,136		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,361,510		1,412,315		1,876,013		
Vocational Education	34	462,242		407,538		633,148		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	519,213		518,096		471,590		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	74,173		77,226		84,190		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	1,023,129		941,268		1,100,682		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	572,904		448,489		829,704		
Contingency Reserve	53	530		0		0		
Textbook & Student Material Revolving	55	10,720		10,428		0		
Activity Fund	56	0		53,644		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	14,368	0.000	14,370	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	15,810,600	46,734	15,329,433	46,428	17,012,395	2,518,208	48,030
Less: Transfers	105	3,420,404	xxxxxx	3,431,742	xxxxxx	2,929,895	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	12,390,196	xxxxxx	11,897,691	xxxxxx	14,082,500	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	2,433,097	xxxxxx	2,447,833	xxxxxx	2,518,208	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emps Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	2,433,097		2,447,833		2,518,208		
Assessed Valuation - General Fund	128	\$48,374,063		\$48,079,268		\$48,409,231		
Assessed Valuation - All Other Funds	130	\$55,373,436		\$55,014,091		\$55,299,628		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 494 will meet on the 18th day of August, 2011 at 7:30a.m., at 502 N. Main, Lecture Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,007,587	20.000	3,999,396	20.000	3,758,076	894,728	20.000
Supplemental General (LOB)	08	999,540	14.799	1,106,674	23.263	1,187,926	1,080,728	23.032
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	312,574		365,407		405,683		
Virtual Education	15	0		0		0		
Capitol Outlay	16	207,883	4.000	655,245	4.001	1,079,227	187,695	4.000
Driver Training	18	4,797		4,288		4,771		
Extraordinary School Program	22	0		0		0		
Food Service	24	290,347		318,371		457,458		
Professional Development	26	1,180		11,680		12,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	401,336		386,195		804,799		
Vocational Education	34	118,424		120,578		131,954		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	360,899		300,681		350,091		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	71,884		65,371		82,802		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
AT RISK (K-12)	13	554,830		617,996		746,431		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	214,453		188,864		349,398		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	9,977		21,829		0		
Activity Fund	56	0		19,070		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	738,897	12.736	743,535	12.194	743,375	726,013	15.472
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	8,294,608	51.535	8,789,080	59.458	10,112,891	2,889,164	62.504
Less: Transfers	105	2,005,404	xxxxxx	2,054,033	xxxxxx	1,313,484	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	6,289,204	xxxxxx	6,705,047	xxxxxx	8,799,407	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	3,459,524	xxxxxx	2,697,858	xxxxxx	2,889,164	xxxxxx	xxxxxx
OTHER								
Historical/Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	3,459,524		2,697,858		2,889,164		
Assessed Valuation - General Fund	128	\$65,644,330		\$43,814,729		\$44,736,388		
Assessed Valuation - All Other Funds	130	\$67,832,851		\$46,015,161		\$46,923,835		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	3,365,395		2,750,395		2,110,395		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	24,751		25,590		26,985		
TOTAL USD DEBT	155	3,390,146		2,775,985		2,138,481		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 495 will meet on the 23rd day of August, 2011 at 12:16 PM, at 120 E 8th Street, Lamed, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est Tax Rate* (7)	
OPERATING								
General	06	6,749,168	20,000	6,754,373	20,000	7,191,450	858,299	20,000
Supplemental General (LOB)	08	2,104,273	22,501	2,208,404	23,676	2,212,926	1,148,974	23,669
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	7,171		10,000		50,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	289,024	5.987	184,391	6.017	1,490,000	290,748	6.000
Driver Training	18	8,019		9,972		26,810		
Extraordinary School Program	22	0		0		0		
Food Service	24	540,253		540,587		641,050		
Professional Development	26	35,838		45,718		65,272		
Parent Education Program	28	37,231		37,018		60,000		
Summer School	29	0		0		0		
Special Education	30	1,749,199		1,615,843		2,296,643		
Vocational Education	34	200,024		209,146		290,854		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	294,682		184,657		279,323		
Gifts and Grants	35	43,806		55,429		66,000		
At Risk (4Yr Old)	11	71,358		72,711		134,950		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	745,957		876,731		1,507,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est Tax Rate* (7)
KPERS Special Retirement Contribution	51	638,081		524,908		1,276,162		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	37,244		37,314		0		
Activity Fund	59	0		124,657		0		
Tuition Reimbursement Fund	57	1,453,565		1,497,853		1,765,822		
DEBT SERVICE								
Bond and Interest #1	62	451,945	6.183	480,395	6.306	478,576	303,659	6.266
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	2,905,318		2,999,516		3,638,325		
TOTAL USD EXPENDITURES	100	18,362,134	54.871	18,469,803	55.998	23,469,063	2,599,680	55.935
Less: Transfers	105	4,746,439	xxxxxx	4,681,284	xxxxxx	5,449,578	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	13,615,695	xxxxxx	13,788,519	xxxxxx	18,019,485	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	2,359,231	xxxxxx	2,384,200	xxxxxx	2,599,680	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	115,000	1.996	95,000	2.006	100,000	96,916	2.000
Rec Comm Emp Benefits & Spec Ljab	85	25,000	0.302	22,750	0.602	25,350	24,229	0.500
TOTAL OTHER	120	140,000	2.298	117,750	2.508	128,350	121,145	2.500
TOTAL TAXES LEVIED	125	2,482,378		2,495,940		2,720,825		
Assessed Valuation - General Fund	128	\$39,699,202		\$39,019,387		\$42,914,968		
Assessed Valuation - All Other Funds	130	\$45,145,702		\$44,552,985		\$48,458,020		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	2,855,000		2,490,000		2,085,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	2,855,000		2,490,000		2,085,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 496 will meet on the 23rd day of August, 2011 at 7:30 AM, at 100 W Grand, Rozel, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	1,658,549	20.000	1,579,987	20.000	1,604,988	228.458	20.000
Supplemental General (LOB)	08	470,744	30.575	485,456	29.703	537,952	344.478	28.365
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		1,181		10,000		
Virtual Education	15	79,907		187,876		403,650		
Capital Outlay	16	26,892	1.983	83,165	2.020	372,938	72.867	6.000
Driver Training	18	4,414		1,633		8,405		
Extraordinary School Program	22	0		0		0		
Food Service	24	128,499		87,084		124,100		
Professional Development	26	2,751		8,850		18,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	223,749		198,423		468,900		
Vocational Education	34	13,904		11,024		21,300		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	52,485		52,822		47,000		
Gifts and Grants	35	666		1,231		31,949		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	44,234		86,440		180,350		
Declining Enrollment	19	0	0.000	43,528	4.268	3,223	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	61	87,608		62,132		124,264		
Contingency Reserve	63	0		0		0		
Textbook & Student Material Revolving	65	0		0		0		
Activity Fund	66	0		11,906		0		
Tuition Reimbursement Fund	67	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES*								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>2,793,272</b>	<b>52.558</b>	<b>2,881,738</b>	<b>55.991</b>	<b>3,957,020</b>	<b>645,803</b>	<b>54.366</b>
Less: Transfers	105	568,119	xxxxxx	987,180	xxxxxx	668,695	xxxxxx	xxxxxx
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>2,227,153</b>	<b>xxxxxx</b>	<b>1,894,558</b>	<b>xxxxxx</b>	<b>3,288,425</b>	<b>xxxxxx</b>	<b>xxxxxx</b>
<b>TOTAL USD TAXES LEVIED</b>	<b>115</b>	<b>544,414</b>	<b>xxxxxx</b>	<b>600,079</b>	<b>xxxxxx</b>	<b>645,803</b>	<b>xxxxxx</b>	<b>xxxxxx</b>
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>544,414</b>		<b>600,079</b>		<b>645,803</b>		
Assessed Valuation - General Fund	128	\$9,926,246		\$10,251,289		\$11,422,916		
Assessed Valuation - All Other Funds	130	\$10,623,820		\$10,968,404		\$12,144,457		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>0</b>		<b>0</b>		<b>0</b>		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

\_\_\_\_\_  
President

\_\_\_\_\_  
Clerk of the Board



NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 497 will meet on the 8th day of August, 2011 at 6:30 PM, at 110 McDonald Drive for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at ESDC District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	64,417,289	20,000	63,209,678	20,000	66,686,535	18,429,749	20,000
Supplemental General (LOB)	08	21,806,556	18.695	21,870,569	19.927	22,379,472	18,556,654	18.995
SPECIAL REVENUE								
Adult Education	10	396,110	0.149	400,362	0.248	535,000	390,762	0.400
Adult Supplemental Education	12	0		0		25,981		
Bilingual Education	14	585,616		556,778		670,000		
Virtual Education	15	4,209,284		5,110,346		6,555,475		
Capital Outlay	16	9,319,730	5.970	7,237,513	5.952	13,750,000	6,838,341	7.000
Driver Training	18	38,657		29,439		141,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	3,933,137		4,263,268		5,110,000		
Professional Development	26	184,366		275,419		465,000		
Parent Education Program	28	159,915		150,761		298,000		
Summer School	29	22,256		20,389		150,000		
Special Education	30	19,219,069		18,867,430		23,259,500		
Vocational Education	34	1,264,725		1,312,678		1,720,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	8,900,605		10,070,095				
Federal Funds	07	3,556,442		3,340,451		3,281,900		
Gifts and Grants	35	140,805		201,277		306,570		
At Risk (4Yr Old)	11	605,980		485,370		700,000		
Cost of Living	33	1,255,278	1.325	1,242,928	1.320	1,276,342	1,079,502	1.105
At Risk (K-12)	13	5,344,089		5,201,056		6,283,339		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	4,766,815		3,979,964		7,362,933		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	631,326		641,063				
Activity Fund	58	0		1,436,250				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	11,374,780	11.723	11,820,648	12.149	11,994,873	11,433,105	11.703
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	97,830	0.032	98,646	0.050		236,769	0.242
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	162,210,620	57.894	161,821,958	59.646	173,532,420	58,984,882	59.445
Less: Transfers	105	39,175,078	xxxxxxx	42,128,366	xxxxxxx	35,263,921	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	123,035,542	xxxxxxx	119,693,592	xxxxxxx	138,268,799	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	64,576,402	xxxxxxx	55,297,920	xxxxxxx	56,964,892	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	89	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	64,576,402		55,297,920		56,964,892		
Assessed Valuation - General Fund	128	\$904,943,774		\$910,616,955		\$921,487,428		
Assessed Valuation - All Other Funds	130	\$963,038,628		\$968,755,909		\$976,905,927		
Outstanding Indebtedness July 1		2009		2010		2011		
General Obligation Bonds	135	89,255,000		81,745,000		73,475,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	89,255,000		81,745,000		73,475,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 498 will meet on the 8th day of August, 2011 at 5:45 PM, at 121 E Commercial, Waterville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	3,231,663	20,000	3,184,612	20,000	3,069,698	284,478	20,000
Supplemental General (LOB)	08	1,046,173	26,789	1,084,913	28,885	1,046,173	514,136	31,560
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	1,093		1,500		8,500		
Virtual Education	15	0		0		0		
Capital Outlay	16	47,150	4,990	44,800	3,009	615,000	0	0.000
Driver Training	18	4,211		3,010		9,926		
Extraordinary School Program	22	0		0		0		
Food Service	24	281,099		322,828		324,700		
Professional Development	26	15,304		39,305		69,050		
Parent Education Program	28	99,739		99,108		112,830		
Summer School	29	1,452		0		13,750		
Special Education	30	706,642		682,750		817,301		
Vocational Education	34	93,863		87,292		102,700		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	99,844		106,095		95,221		
Gifts and Grants	35	2,606		835		6,387		
At Risk (4Yr Old)	11	15,048		13,980		21,415		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	321,422		315,370		412,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	178,316		152,605		190,491		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	0		0		0		
Activity Fund	56	0		31,992		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	249,383	6.329	285,193	6.370	289,473	110,341	6.773
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,394,808	58.108	6,456,188	58.284	7,205,615	908,955	58.333
Less: Transfers	105	1,349,989	xxxxxx	1,309,502	xxxxxx	1,259,359	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	5,044,819	xxxxxx	5,146,686	xxxxxx	5,946,256	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	877,172	xxxxxx	891,342	xxxxxx	908,955	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	877,172		891,342		908,955		
Assessed Valuation - General Fund	128	\$13,556,167		\$13,750,096		\$14,223,889		
Assessed Valuation - All Other Funds	130	\$15,636,186		\$15,820,604		\$16,280,608		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	3,380,000		3,275,000		3,130,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	3,380,000		3,275,000		3,130,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

\_\_\_\_\_  
President

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Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 499 will meet on the 17th day of August, 2011 at 6:30 PM, at 702 E. 7th St., Galena, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 702 E. 7th St., Galena, KS and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	5,784,209	20,000	5,890,995	20,000	5,760,720	225,066	20,000
Supplemental General (LOB)	08	1,599,444	29,457	1,912,532	27,328	1,600,000	441,056	30,716
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	76,228		0		0		
Capital Outlay	16	28,015	0.000	2,500	0.000	230,000	0	0.000
Driver Training	18	15,089		15,991		18,400		
Extraordinary School Program	22	0		0		0		
Food Service	24	509,097		533,377		657,558		
Professional Development	26	7,188		18,599		31,600		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	800,390		846,731		1,149,200		
Vocational Education	34	270,081		204,408		271,600		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	676,102		522,762		354,451		
Gifts and Grants	35	213,438		259,649		233,248		
At Risk (4Yr Old)	11	49,875		71,054		71,900		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	1,032,051		1,220,034		1,323,500		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
Fund—Continued								
KPERS Special Retirement Contribution	51	369,924		309,729		603,971		
Contingency Reserve	52	0		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		16,891				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0.000	
Bond and Interest #2	63	258,178	2,723	281,360	2,626	264,200	36,286	2,527
No-Fund Warrant	66	0	0.000	0	0.000	0	0.000	
Special Assessment	67	0	0.000	0	0.000	0	0.000	
Temporary Note	68	0	0.000	0	0.000	0	0.000	
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	11,667,309	52,180	12,006,602	49,854	12,470,348	702,408	53,243
Less: Transfers	105	2,405,163	xxxxxx	2,976,669	xxxxxx	2,678,500	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	9,262,146	xxxxxx	9,029,933	xxxxxx	9,791,848	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	631,408	xxxxxx	653,214	xxxxxx	702,408	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	14,697	1,006	15,348	0.933	18,000	14,359	1,000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp. Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	14,697	1,006	15,348	0.933	18,000	14,359	1,000
TOTAL TAXES LEVIED	125	644,798		666,598		716,767		
Assessed Valuation - General Fund	128	\$10,157,583		\$11,219,548		\$11,253,275		
Assessed Valuation - All Other Funds	130	\$13,308,156		\$14,345,247		\$14,359,302		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	1,385,000		1,170,000		920,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	1,385,000		1,170,000		920,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 500 will meet on the 9th day of August, 2011 at 5:00 PM, at 2010 N 59th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the Business Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	136,566,692	20,000	136,609,955	20,000	132,704,460	11,705,036	20,000
Supplemental General (LOB)	08	43,177,966	30,070	45,002,097	24,480	45,495,682	20,311,419	30,386
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	5,857,104		6,338,956		6,442,350		
Virtual Education	15	0		0		0		
Capital Outlay	16	491,306	3.970	15,321,721	7.984	40,804,581	2,715,938	4,063
Driver Training	18	42,821		13,258		0		
Extraordinary School Program	22	0		0		0		
Food Service	24	11,110,453		10,732,918		11,668,924		
Professional Development	26	0		0		0		
Parent Education Program	28	539,351		541,000		650,053		
Summer School	29	65,562		40,198		205,000		
Special Education	30	22,101,445		22,202,483		26,307,889		
Vocational Education	34	1,294,955		2,268,369		1,898,145		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	1,067,110	1.389	1,067,110	2.178	1,100,000	789,690	1,182
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	1,534,890		1,057,460				
Federal Funds	07	17,183,264		24,379,713		14,819,291		
Gifts and Grants	35	6,490,792		7,213,597		3,200,000		
At Risk (4Yr Old)	11	1,152,220		1,122,045		1,274,217		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	34,859,013		35,305,047		34,868,893		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	10,574,053		9,130,572		16,617,641		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	73,677		106,022		0		
Activity Fund	56	0		212,576		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	9,489,339	6.301	9,684,263	5.482	9,798,918	3,003,526	4.493
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	29,923,067		29,659,462		37,981,439		
TOTAL USD EXPENDITURES	100	333,694,680	61.730	358,007,779	60.124	384,925,183	38,525,799	60.124
Less: Transfers	105	78,921,639	xxxxxx	68,761,051	xxxxxx	62,425,543	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	256,773,041	xxxxxx	281,246,728	xxxxxx	322,499,640	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	43,458,428	xxxxxx	39,729,823	xxxxxx	38,525,799	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	8,685,035	6.776	8,180,991	6.657	8,829,650	4,658,989	6.970
Public Library Board Employee Benefits	83	953,664	0.954	698,338	1.297	995,082	668,502	1.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Lab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	9,638,699	7.730	8,879,329	7.954	9,824,732	5,327,491	7.970
TOTAL TAXES LEVIED	125	48,933,499		45,179,690		43,853,280		
Assessed Valuation - General Fund	128	\$643,094,209		\$511,922,047		\$585,251,791		
Assessed Valuation - All Other Funds	130	\$727,665,821		\$695,992,659		\$668,456,373		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	98,965,000		94,240,000		89,005,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	98,965,000		94,240,000		89,005,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 501 will meet on the 4th day of August, 2011 at 6:30 PM, at 624 SW 24th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 624 SW 24th and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	89,615,772	20.000	90,086,791	20.000	92,409,395	20.000
Supplemental General (LOB)	08	28,871,661	21.233	30,007,296	23.606	30,369,029	25.297
SPECIAL REVENUE							
Adult Education	10	413,275	0.300	404,251	0.301	375,013	0.200
Adult Supplemental Education	12	0		0		36,242	
Bilingual Education	14	1,856,575		2,430,779		3,052,655	
Virtual Education	15	0		0		0	
Capital Outlay	18	6,267,690	6.687	8,483,403	4.753	18,816,033	5.402
Driver Training	18	0		0		0	
Extraordinary School Program	22	0		0		0	
Food Service	24	6,120,749		6,952,070		8,535,113	
Professional Development	26	93,682		162,237		571,250	
Parent Education Program	28	767,833		780,796		950,000	
Summer School	29	139,883		109,235		216,808	
Special Education	30	29,229,332		28,398,839		35,132,798	
Vocational Education	34	1,774,279		1,701,899		1,959,368	
Special Liability Expense Fund	42	327,290	0.351	335,488	0.421	390,000	0.523
School Retirement	44	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0.000
Special Reserve Fund	47	5,128,321		5,342,931			
Federal Funds	07	13,668,832		14,776,886		14,989,725	
Gifts and Grants	35	272,098		374,909		2,503,544	
At Risk (AY Old)	11	851,789		869,542		1,019,376	
Cost of Living	33	0	0.000	0	0.000	0	0.000
At Risk (K-12)	13	18,467,179		18,056,388		20,197,435	
Declining Enrollment	19	0	0.000	0	0.000	0	0.000

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
Fund—Continued							
KPERS Special Retirement Contribution	61	6,997,429		5,945,869		10,989,857	
Contingency Reserve	63	0		0			
Textbook & Student Material Revolving	65	920,826		2,693,893			
Activity Fund	66	0		347,103			
Tuition Reimbursement Fund	67	0		0		0	
DEBT SERVICE							
Bond and Interest #1	62	6,241,924	5.858	6,480,396	5.220	7,429,281	4.879
Bond and Interest #2	63	0	0.000	0	0.000	0	0.000
No-Fund Warrant	66	9,718	0.000	3,286	0.000	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0.000
COOPERATIVES**							
Special Education	78	0		0		0	
TOTAL USD EXPENDITURES	100	218,233,938	54.429	224,744,287	54.301	249,952,822	58.301
Less: Transfers	105	54,741,431	xxxxxx	59,928,604	xxxxxx	55,178,855	xxxxxx
NET USD EXPENDITURES	110	163,492,507	xxxxxx	164,815,683	xxxxxx	194,773,967	xxxxxx
TOTAL USD TAXES LEVIED	115	32,327,019	xxxxxx	31,551,560	xxxxxx	32,845,581	xxxxxx
OTHER							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0.000
TOTAL TAXES LEVIED	125	32,327,019		31,551,560		32,845,581	
Assessed Valuation - General Fund	128	\$546,237,484		\$533,973,498		\$534,599,647	
Assessed Valuation - All Other Funds	130	\$621,732,394		\$609,627,307		\$610,290,882	
Outstanding Indebtedness, July 1		2009		2010		2011	
General Obligation Bonds	135	42,100,000		37,810,000		33,100,000	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	0		0		0	
TOTAL USD DEBT	155	42,100,000		37,810,000		33,100,000	

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 502 will meet on the 8th day of August, 2011 at 7:00 PM, at 401 Sunnyside Drive, Lewis, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	1,128,343	20,000	1,099,806	20,000	1,071,252	292,141	20,000
Supplemental General (LOB)	08	100,282	4,947	110,764	6,305	350,000	112,443	7,365
SPECIAL REVENUE								
Adult Education	10	0	0,000	0	0,000	0	0	0,000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	3,210		1,675		10,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	24,713	0,000	40,081	0,000	640,265	0	0,000
Driver Training	18	0		0		0		
Extraordinary School Program	22	0		0		0		
Food Service	24	84,277		83,328		158,400		
Professional Development	26	2,164		4,345		20,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	154,778		173,696		425,439		
Vocational Education	34	2,808		3,543		10,000		
Special Liability Expense Fund	42	0	0,000	0	0,000	0	0	0,000
School Retirement	44	0	0,000	0	0,000	0	0	0,000
Extraordinary Growth Facilities	45	0	0,000	0	0,000	0	0	0,000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	73,052		51,940		37,190		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	21,515		21,781		36,450		
Cost of Living	33	0	0,000	0	0,000	0	0	0,000
At Risk (K-12)	13	179,409		173,231		250,000		
Declining Enrollment	19	0	0,000	0	0,000	0	0	0,000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	51,071		45,256		90,512		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	0		0		0		
Activity Fund	56	0		2,610		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0,000	0	0,000	0	0	0,000
Bond and Interest #2	63	0	0,000	0	0,000	0	0	0,000
No-Fund Warrant	66	0	0,000	0	0,000	0	0	0,000
Special Assessment	67	0	0,000	0	0,000	0	0	0,000
Temporary Note	68	0	0,000	0	0,000	0	0	0,000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	1,825,622	24,947	1,811,856	26,305	3,099,508	404,584	27,365
Less: Transfers	105	357,654	xxxxxx	346,420	xxxxxx	402,050	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	1,467,968	xxxxxx	1,465,436	xxxxxx	2,697,458	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	419,700	xxxxxx	375,848	xxxxxx	404,584	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0,000	0	0,000	0	0	0,000
Public Library Board	82	0	0,000	0	0,000	0	0	0,000
Public Library Board Employee Benefits	83	0	0,000	0	0,000	0	0	0,000
Recreation Commission	84	0	0,000	0	0,000	0	0	0,000
Rec Comm Emp Benefits & Spec Liab	86	0	0,000	0	0,000	0	0	0,000
TOTAL OTHER	120	0	0,000	0	0,000	0	0	0,000
TOTAL TAXES LEVIED	125	419,700		375,848		404,584		
Assessed Valuation - General Fund	128	\$16,693,105		\$14,128,739		\$14,607,049		
Assessed Valuation - All Other Funds	130	\$17,351,440		\$14,793,502		\$15,287,173		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	163	0		0		0		
TOTAL USD DEBT	165	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 503 will meet on the 15th day of August, 2011 at 6:30 PM, at High School Vocational-Technology Building, 3030 Morton, Parsons, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office, 2900 Southern, Parsons, KS and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	8,899,329	20,000	8,595,584	20,000	8,313,354	20,000
Supplemental General (LOB)	08	2,600,000	16,936	2,300,450	16,357	2,237,500	21,357
SPECIAL REVENUE							
Adult Education	10	0	0.000	0	0.000	0	0.000
Adult Supplemental Education	12	0		0		0	
Bilingual Education	14	0		0		0	
Virtual Education	15	0		0		0	
Capital Outlay	16	274,527	3.976	256,599	0.000	426,185	0.000
Driver Training	18	8,720		8,828		38,800	
Extraordinary School Program	22	0		0		0	
Food Service	24	729,780		680,982		730,000	
Professional Development	26	0		0		0	
Parent Education Program	28	21,300		21,300		0	
Summer School	29	0		0		0	
Special Education	30	1,669,908		1,683,824		1,929,702	
Vocational Education	34	454,818		481,859		425,000	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0.000
Special Reserve Fund	47	0		0		0	
Federal Funds	07	1,240,391		1,102,394		810,620	
Gifts and Grants	35	31,231		39,879		82,350	
At Risk (4Yr Old)	11	82,108		51,709		76,000	
Cost of Living	33	0	0.000	0	0.000	0	0.000
At Risk (K-12)	13	1,242,306		1,288,692		1,291,000	
Declining Enrollment	19	0	0.000	0	0.000	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERs Special Retirement Contribution	51	628,066		510,386		944,214		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	0		0		0		
Activity Fund	56	0		166,330		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	1,913,755	16.119	1,915,285	21.884	1,914,362	1,062,262	20.884
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	19,796,239	59.030	19,073,080	60.241	19,219,087	2,987,160	62.241
Less: Transfers	105	3,734,298	xxxxxx	3,873,226	xxxxxx	3,472,414	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	16,061,941	xxxxxx	15,199,854	xxxxxx	15,746,673	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	3,004,014	xxxxxx	2,986,435	xxxxxx	2,987,160	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	234,342	3.976	228,238	3.972	228,240	203,485	4.000
Rec Comm Emp Benefits & Spec Liab	86	52,790	0.994	53,665	0.993	57,035	50,841	1.000
TOTAL OTHER	120	287,132	4.970	281,903	4.965	285,275	254,326	5.000
TOTAL TAXES LEVIED	125	3,272,264		3,225,805		3,241,476		
Assessed Valuation - General Fund	128	\$44,795,386		\$43,213,032		\$41,928,805		
Assessed Valuation - All Other Funds	130	\$53,898,482		\$52,239,909		\$50,865,316		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	18,495,000		17,255,000		15,970,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	1,089,698		899,201		705,778		
TOTAL USD DEBT	155	19,584,698		18,154,201		16,675,778		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

#N/A

at 719 Fourth Street, Oswego, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the Central Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	3,685,477	20,000	3,687,813	20,000	3,554,712	186,576	20,000
Supplemental General (LOB)	08	1,165,617	30.573	1,175,990	28.028	1,200,000	409,024	36,288
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	18	195,261	0.000	95,207	4.000	990,000	0	0.000
Driver Training	16	4,638		4,442		19,850		
Extraordinary School Program	22	0		0		0		
Food Service	24	293,559		292,333		392,750		
Professional Development	26	9,717		14,073		53,000		
Parent Education Program	28	2,840		5,700		6,000		
Summer School	29	0		0		0		
Special Education	30	563,723		600,509		708,389		
Vocational Education	34	110,025		124,087		187,200		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	367,984		284,072		194,439		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	34,237		28,043		42,600		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	419,990		500,000		500,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
Fund—Continued								
KPERs Special Retirement Contribution	51	233,351		196,351		355,398		
Continency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	0		0		0		
Activity Fund	56	0		42,132		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	265,197	7.828	285,198	8.134	283,956	57,835	5.131
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	7,351,596	58.401	7,295,950	60.160	8,468,192	653,435	61.419
Less: Transfers	105	1,558,638	xxxxxx	1,586,778	xxxxxx	869,079	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	5,792,958	xxxxxx	5,709,172	xxxxxx	7,599,113	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	601,748	xxxxxx	626,339	xxxxxx	653,435	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	25,000	2.000	25,000	2.000	33,000	22,647	2.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	25,000	2.000	25,000	2.000	33,000	22,647	2.000
TOTAL TAXES LEVIED	125	623,897		648,450		675,982		
Assessed Valuation - General Fund	128	\$8,988,041		\$9,098,896		\$9,328,801		
Assessed Valuation - All Other Funds	130	\$10,962,447		\$11,055,872		\$11,271,742		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	1,210,000		985,000		775,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	163	0		0		750,000		
TOTAL USD DEBT	165	1,210,000		985,000		1,525,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board



NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 505 will meet on the 8th day of August, 2011 at 7:00 PM, at 430 Elm Street, Chetopa, KS 67336 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 430 Elm Street, Chetopa, KS 67336 and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	4,106,950	20,000	3,887,821	20,000	3,899,164	20,000
Supplemental General (LOB)	08	1,436,798	30,022	1,373,337	28,528	1,294,112	32,823
SPECIAL REVENUE							
Adult Education	10	0	0.000	0	0.000	0	0.000
Adult Supplemental Education	12	0		0		0	
Bilingual Education	14	0		0		0	
Virtual Education	15	44,822		47,847		92,331	
Capital Outlay	16	182,967	2,989	241,286	3,000	918,458	0.000
Driver Training	18	8,236		10,294		37,276	
Extraordinary School Program	22	0		0		0	
Food Service	24	271,003		275,524		403,681	
Professional Development	26	18,247		20,881		49,932	
Parent Education Program	28	0		0		0	
Summer School	29	0		0		36,228	
Special Education	30	601,650		632,131		978,130	
Vocational Education	34	110,819		111,538		174,289	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0.000
Special Reserve Fund	47	0		0		0	
Federal Funds	07	356,416		351,807		364,565	
Gifts and Grants	35	1,348		383		6,818	
At Risk (4Yr Old)	11	31,977		19,577		45,446	
Cost of Living	33	0	0.000	0	0.000	0	0.000
At Risk (K-12)	13	497,708		450,702		546,992	
Declining Enrollment	19	0	0.000	0	0.000	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	243,755		211,883		402,767		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	15,683		4,050		0		
Activity Fund	56	0		34,203		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	400,225	6,228	449,131	8,729	471,500	152,654	10,897
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	8,328,503	59,239	8,122,475	60,257	9,821,686	844,724	63,720
Less: Transfers	105	1,641,651	xxxxxx	1,211,667	xxxxxx	1,783,618	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	6,686,852	xxxxxx	6,910,808	xxxxxx	8,038,068	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	742,425	xxxxxx	775,633	xxxxxx	844,724	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	742,425		775,633		844,724		
Assessed Valuation - General Fund	128	\$10,925,941		\$11,269,098		\$11,612,499		
Assessed Valuation - All Other Funds	130	\$13,331,004		\$13,668,513		\$14,008,883		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	8,500,000		8,500,000		8,450,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	474,878		379,742		284,806		
TOTAL USD DEBT	155	8,974,878		8,879,742		8,734,806		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 506 will meet on the 22nd day of August, 2011 at 7:00 PM, at 401 South High School Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the Curran Administrative Center and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	10,230,925	20.000	10,418,874	20.000	10,285,380	848,419	20.000
Supplemental General (LOB)	08	3,280,241	19.439	3,363,308	23.631	3,447,409	1,264,794	25.882
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	489,845	7.948	546,009	2.835	1,821,261	49,248	1.000
Driver Training	18	14,449		15,210		94,913		
Extraordinary School Program	22	0		0		0		
Food Service	24	859,906		851,072		917,500		
Professional Development	26	15,305		28,260		83,607		
Parent Education Program	28	28,108		32,493		35,645		
Summer School	29	0		0		0		
Special Education	30	1,906,949		1,897,434		2,455,214		
Vocational Education	34	849,798		821,810		1,173,500		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	558,177		495,280		583,935		
Gifts and Grants	35	0		0		0		
At Risk (4 Yr Old)	11	40,120		40,120		45,360		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	1,050,000		1,050,000		1,050,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contributi	51	613,939		608,354		925,204		
Contingency Reserve	53	250,523		184,389				
Textbook & Student Material Revolving	55	23,508		30,494				
Activity Fund	56	0		39,481				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	529,405	3.620	539,805	5.049	549,406	238,095	4.835
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	20,740,196	51.005	20,862,373	51.516	23,469,234	2,400,556	51.517
Less: Transfers	105	4,337,783	xxxxxx	4,460,643	xxxxxx	4,335,314	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	16,402,413	xxxxxx	16,401,730	xxxxxx	19,133,920	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	2,816,558	xxxxxx	2,352,823	xxxxxx	2,400,556	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	2,816,558		2,352,823		2,400,556		
Assessed Valuation - General Fund	128	\$46,688,645		\$41,508,290		\$42,420,958		
Assessed Valuation - All Other Funds	130	\$53,533,864		\$48,360,732		\$49,248,371		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	7,465,000		7,235,000		6,985,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	7,465,000		7,235,000		6,985,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 507 will meet on the 15 day of August, 2011 at 7:00 pm, at 100 Caddo Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	2,911,193	20,000	2,914,167	20,000	2,844,072	3,140,407	20,000
Supplemental General (LOB)	08	970,371	5,067	990,384	5,988	994,640	901,098	5,690
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	232,229		220,618		279,857		
Virtual Education	15	0		0		0		
Capital Outlay	16	1,058,832	4,000	927,978	4,000	911,278	633,431	4,000
Driver Training	18	2,888		3,609		9,852		
Extraordinary School Program	22	0		0		0		
Food Service	24	217,742		232,254		258,145		
Professional Development	26	7,551		3,556		15,000		
Parent Education Program	28	18,414		20,420		46,308		
Summer School	29	0		0		0		
Special Education	30	286,493		247,294		359,935		
Vocational Education	34	111,142		119,628		125,163		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	194,783		188,556		140,833		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	44,227		40,904		51,280		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	409,855		344,307		348,891		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	189,795		161,116		293,231		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	19,348		15,860		0		
Activity Fund	56	0		23,012		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,674,863	29,067	6,453,863	29,988	6,678,485	4,674,937	29,680
Less: Transfers	105	1,241,374	xxxxxx	1,290,983	xxxxxx	1,000,257	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	5,433,489	xxxxxx	5,162,880	xxxxxx	5,678,228	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	5,190,047	xxxxxx	4,738,217	xxxxxx	4,674,937	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	269,589	1,484	240,929	1,500	250,400	237,520	1,500
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	269,589	1,484	240,929	1,500	250,400	237,520	1,500
TOTAL TAXES LEVIED	125	5,456,759		4,976,918		4,912,457		
Assessed Valuation - General Fund	128	\$177,868,538		\$146,655,688		\$157,020,357		
Assessed Valuation - All Other Funds	130	\$179,210,398		\$148,005,804		\$159,357,715		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

#N/A

at 1108 Military Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	6,870,280	20,000	7,151,979	20,000	6,782,454	406,957	20,000
Supplemental General (LOB)	08	2,085,000	21.402	1,831,000	21.067	1,590,000	542,238	21.997
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		2,407		5,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	319,802	0.000	452,779	0.000	1,677,171	0	0.000
Driver Training	18	5,989		6,428		19,120		
Extraordinary School Program	22	0		0		0		
Food Service	24	504,150		515,323		831,522		
Professional Development	26	11,008		8,806		18,663		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	998,766		1,059,257		1,396,564		
Vocational Education	34	232,494		241,946		260,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	477,876		498,310		368,133		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	55,000		55,216		65,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	1,072,809		1,150,150		1,150,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
Fund—Continued								
KPERS Special Retirement Contributio	51	434,593		379,770		591,181		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	9,102		68,526		0		
Activity Fund	56	0		0		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	1,313	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	13,078,959	41.402	13,426,893	41.067	14,756,121	949,195	41.997
Less: Transfers	105	3,448,947	xxxxxx	3,238,736	xxxxxx	2,662,500	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	9,628,022	xxxxxx	10,188,157	xxxxxx	12,093,621	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	957,477	xxxxxx	942,293	xxxxxx	949,195	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefit	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	957,477		942,293		949,195		
Assessed Valuation - General Fund	128	\$20,861,617		\$20,730,312		\$20,347,868		
Assessed Valuation - All Other Funds	130	\$25,172,788		\$25,048,046		\$24,650,858		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

\*\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 509 will meet on the 8th day of August, 2011 at 7:00 PM, at 229 Kickapoo, South Haven, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING General	2,027,284	20.000	2,009,254	20.000	1,922,598	168,183	20.000
Supplemental General (LOB)	600,000	35.530	669,516	28.440	661,801	318,547	34.718
SPECIAL REVENUE							
Adult Education	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	0		0		0		
Bilingual Education	0		0		0		
Virtual Education	0		0		0		
Capital Outlay	38,000	0.000	51,043	5.000	120,000	45,880	5.000
Driver Training	132		0		7,000		
Extraordinary School Program	0		0		0		
Food Service	130,818		126,307		168,967		
Professional Development	1,273		2,722		5,225		
Parent Education Program	97,251		96,508		105,569		
Summer School	0		0		0		
Special Education	379,104		397,498		432,967		
Vocational Education	164,328		171,672		168,000		
Special Liability Expense Fund	0	0.000	0	0.000	0	0	0.000
School Retirement	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	0		0		0		
Federal Funds	104,974		57,984		61,647		
Gifts and Grants	0		250		0		
At Risk (4Yr Old)	31,551		51,879		35,000		
Cost of Living	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	98,000		98,015		100,000		
Declining Enrollment	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	111,539		100,481		165,890		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	0		0		0		
Activity Fund	56	0		25,789		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	180,898	7.400	182,879	9.880	184,010	107,204	11.683
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,665,132	62.930	4,042,293	63.320	4,146,594	639,794	71.398
Less: Transfers	105	822,309	xxxxxx	778,167	xxxxxx	651,896	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	3,142,823	xxxxxx	3,264,126	xxxxxx	3,494,698	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	505,291	xxxxxx	553,217	xxxxxx	639,794	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	505,291		553,217		639,794		
Assessed Valuation - General Fund	128	\$7,515,120		\$8,218,858		\$8,408,167		
Assessed Valuation - All Other Funds	130	\$8,273,184		\$8,978,954		\$9,175,985		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	1,745,000		1,625,000		1,500,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	166,075		116,018		89,097		
TOTAL USD DEBT	155	1,911,075		1,741,018		1,589,097		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 511 will meet on the 8th day of August, 2011 at 8:45 PM, at Board of Education Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	1,350,439	20,000	1,359,841	20,000	1,359,288	20,000
Supplemental General (LOB)	08	280,766	18,588	356,590	19,689	455,451	14,890
SPECIAL REVENUE							
Adult Education	10	0	0.000	0	0.000	0	0.000
Adult Supplemental Education	12	0		0		0	
Bilingual Education	14	0		0		0	
Virtual Education	15	0		0		0	
Capital Outlay	16	92,880	3,983	60,682	3,900	597,294	182,056
Driver Training	18	6,642		2,147		10,636	
Extraordinary School Program	22	0		0		0	
Food Service	24	105,583		109,912		144,356	
Professional Development	26	2,102		0		0	
Parent Education Program	28	26,738		21,678		45,902	
Summer School	29	0		0		0	
Special Education	30	220,000		299,324		269,585	
Vocational Education	34	34,578		34,842		35,000	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	46	0	0.000	0	0.000	0	0.000
Special Reserve Fund	47	0		0		0	
Federal Funds	07	47,363		34,893		47,832	
Gifts and Grants	35	5,000		6,451		6,363	
At Risk (4Yr Old)	11	0		0		0	
Cost of Living	33	0	0.000	0	0.000	0	0.000
At Risk (K-12)	13	111,551		103,835		145,000	
Declining Enrollment	19	0	0.000	0	0.000	0	0.000

Fund—Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	68,442		63,262		117,035		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	7,037		15,033		0		
Activity Fund	56	0		8,217		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	2,359,121	42,569	2,466,413	43,599	3,233,762	959,953	42,890
Less: Transfers	105	413,237	xxxxxx	472,684	xxxxxx	470,543	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	1,945,884	xxxxxx	1,993,729	xxxxxx	2,763,219	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	750,143	xxxxxx	580,515	xxxxxx	959,953	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	750,143		580,515		959,953		
Assessed Valuation - General Fund	128	\$17,238,858		\$13,053,829		\$21,952,881		
Assessed Valuation - All Other Funds	130	\$18,027,294		\$13,833,651		\$22,756,900		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	none		none		none		
Capital Outlay Bonds	140	none		none		none		
Temporary Note	145	none		none		none		
No-Fund Warrant	150	none		none		none		
Lease Purchase Principal	153	none		none		none		
TOTAL USD DEBT	155	0		0		0		

\* Tax Rates are expressed in Mills

\*\* Sponsoring District Only

President

Clerk of the Board

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 512 will meet on the 8th day of August, 2011 at 7:00 PM, at 7235 Antioch Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profiles) is available at McEachern Administrative Center, 7235 Antioch Road and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING General	08	160,745,325	20.000	159,409,857	20.000	152,598,978	54,993,833	20.000
Supplemental General (LOB)	08	55,321,149	16.566	55,864,820	17.795	56,260,710	51,776,020	17.734
SPECIAL REVENUE Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		1,887		18,513		
Bilingual Education	14	3,931,662		3,228,933		3,081,348		
Virtual Education	15	0		0		0		
Capital Outlay	16	33,572,616	8.000	29,933,184	8.000	48,044,075	23,357,057	8.000
Driver Training	18	43,503		73,290		43,949		
Extraordinary School Program	22	44,969		109,034		239,441		
Food Service	24	10,812,387		10,741,779		13,669,935		
Professional Development	26	311,454		123,818		353,269		
Parent Education Program	28	723,027		621,471		622,483		
Summer School	29	756,797		493,429		952,169		
Special Education	30	45,629,389		44,025,981		42,425,099		
Vocational Education	34	5,299,307		4,664,596		4,000,717		
Special Liability Expense Fund	42	723,399	0.167	562,870	0.000	1,308,500	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		828,428		0		
Federal Funds	07	1,128,312		5,397,842		6,294,200		
Gifts and Grants	35	5,100,374		925,664		957,013		
At Risk (4Yr Old)	11	285,432		286,175		334,700		
Cost of Living	33	6,648,352	2.239	5,961,791	2.094	5,935,707	5,943,264	2.036
At Risk (K-12)	13	45,542,258		42,127,143		46,977,845		
Declining Enrollment	19	3,066,150	0.918	2,592,889	1.003	1,266,401	548,865	0.188

Fund--Continued	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	14,227,971		11,919,748		36,289,788		
Contingency Reserve	63	0		0		0		
Textbook & Student Material Revolving	55	2,846,281		2,015,806		0		
Activity Fund	56	0		704,305		0		
Tuition Reimbursement Fund	87	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	24,075,693	7.183	24,748,743	8.001	24,684,130	23,093,959	7.910
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	849,954	0.245	872,909	0.299	0	819,468	0.281
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	422,868,924	55.318	408,235,950	57.192	446,304,776	160,532,166	56.149
Less: Transfers	105	87,895,181	xxxxxx	93,273,584	xxxxxx	93,579,934	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	334,973,743	xxxxxx	314,962,366	xxxxxx	352,724,842	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	167,958,546	xxxxxx	164,677,470	xxxxxx	160,532,166	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Res Comm Emp Benefits & Spec Lab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	167,958,546		164,677,470		160,532,166		
Assessed Valuation - General Fund	128	\$2,926,518,230		\$2,787,857,041		\$2,749,676,672		
Assessed Valuation - All Other Funds	130	\$3,096,324,835		\$2,937,785,853		\$2,919,632,079		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	249,200,000		236,370,000		222,340,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	249,200,000		236,370,000		222,340,000		

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\*\* Sponsoring District Only

President

Clerk of the Board