

2010-2011 Actual Expenditures by Fund

KSDE SF12-016:		Col 1	6	8	10	12	14	15	18	22	24	26	28	29	30	34	42	44	7	35	
Code No. 99 Line:																					
Calculation:																					
USD	USD Name	County Name	2010-11 FTE Enroll.	General	Supplemental General (LOB)	Adult Education	Supplemental Education	Bilingual Education	Virtual Education	Driver Training	Extraordinary School Program	Food Service	Professional Development	Parent Education Program	Summer School	Special Education	Vocational Education	Special Liability Expense	School Retirement	Federal Funds	Gifts & Grants
101	Eric-Galesburg	Neosho	518.6	4,656,784	1,428,500	-	-	1,969	-	10,477	-	380,148	17,626	-	-	906,508	184,888	-	-	229,659	-
102	Cimarron-Ensign	Gray	670.8	4,874,100	968,329	-	-	259,784	-	8,626	-	320,845	-	-	-	716,618	190,469	-	-	334,944	-
103	Cheylin	Cheyenne	138.0	1,470,520	413,291	-	-	30,490	-	1,050	-	85,518	-	-	-	228,498	125,000	-	-	129,857	47,192
105	Rawlins County	Rawlins	300.0	2,335,427	828,544	-	-	-	-	4,292	-	220,779	11,542	-	-	330,004	107,572	-	-	132,283	14,646
106	Western Plains	Ness	165.5	1,640,888	538,200	-	-	18,183	-	1,778	-	130,390	-	6,000	-	196,041	38,571	-	-	71,770	-
107	Rock Hills	Jewell	286.0	3,701,440	807,850	-	-	-	-	21,481	-	188,758	2,398	-	-	570,567	127,424	-	-	117,063	-
108	Washington Co. School	Washington	399.0	3,327,059	1,086,252	-	-	-	-	9,867	-	198,510	1,978	42,783	-	769,252	130,000	-	-	142,453	-
109	Republic County	Republic	483.5	3,799,992	1,220,000	-	-	-	-	5,509	-	272,373	4,664	9,900	-	801,956	99,184	-	-	218,170	2,165
110	Thunder Ridge School	Phillips	249.5	3,076,112	768,245	-	-	-	-	5,437	-	168,869	4,890	-	-	358,321	98,581	-	-	105,455	34,597
111	Doniphan West School	Doniphan	346.5	4,098,108	1,042,838	-	-	-	-	8,250	-	230,875	2,634	8,300	-	522,575	177,447	-	-	80,958	-
112	Central Plains	Ellsworth	573.2	5,601,153	1,460,000	-	-	-	-	9,431	-	376,696	26,159	-	-	859,422	255,019	-	-	133,078	518
113	Prairie Hills	Nemaha	1,181.3	8,821,417	2,591,467	-	-	2,000	-	13,960	-	733,934	33,321	-	-	1,523,850	261,332	-	-	191,344	-
114	Riverside	Doniphan	744.7	5,711,879	1,036,500	-	-	-	-	9,294	-	447,749	-	-	-	893,215	125,000	-	-	176,312	3,000
115	Nemaha Central	Nemaha	591.3	5,110,701	1,167,159	-	-	-	-	8,540	21,298	321,966	27,249	-	-	602,261	357,426	-	-	265,082	48,515
200	Greeley County School	Greeley	190.5	1,837,398	610,551	-	-	59,889	-	4,155	-	146,028	7,834	-	-	171,106	30,879	-	-	53,407	-
202	Turner-Kansas City	Wyandotte	3,763.0	24,877,485	8,337,980	-	-	456,154	-	-	-	1,976,444	9,100	101,819	-	5,556,276	455,346	-	-	1,849,607	11,265
203	Piper-Kansas City	Wyandotte	1,644.5	10,411,662	3,289,373	-	-	5,896	-	-	-	674,534	15,661	-	-	1,659,352	202,709	-	-	126,433	738,950
204	Bonner Springs	Wyandotte	2,378.0	14,162,472	4,761,039	-	-	145,683	-	16,357	-	1,177,612	24,830	11,300	13	2,973,307	424,126	-	-	517,728	4,895
205	Bluestem	Butler	523.6	4,325,646	1,429,966	-	-	-	-	621	-	251,093	9,875	-	-	773,322	291,822	-	-	149,584	15,404
206	Remington-Whitewater	Butler	532.0	4,229,739	1,328,217	-	-	26,284	-	-	-	269,998	10,200	-	127	742,434	52,810	-	-	104,250	44,954
207	Ft Leavenworth	Leavenworth	2,020.5	10,552,592	3,518,024	-	-	174,016	-	716,123	-	277,250	277,250	15,000	-	1,909,714	-	-	-	94,400	-
208	Wakeeney	Trego	374.0	3,204,759	775,000	-	-	-	-	13,580	-	194,524	492	-	-	703,966	103,070	-	-	150,004	7,898
209	Moscow Public Schools	Stevens	180.5	1,784,237	648,062	-	-	81,496	-	5,151	-	183,219	-	-	-	131,944	41,608	-	-	258,073	7,328
210	Hugoton Public Schools	Stevens	1,007.6	7,020,852	2,378,243	-	-	268,897	13,780	6,228	-	540,230	49,695	40,041	-	700,659	182,997	-	-	688,037	68,864
211	Norton Community School	Norton	725.8	5,525,333	1,453,068	-	-	-	-	9,463	-	345,222	1,547	-	72	1,092,399	119,625	-	-	177,858	6,517
212	Northern Valley	Norton	201.0	1,977,317	520,001	-	-	-	-	3,315	-	138,722	11,953	-	-	313,995	61,037	-	-	56,906	-
214	Ulysses	Grant	1,611.6	9,881,476	3,106,636	83,276	-	370,087	-	27,844	-	842,981	26,168	55,907	-	1,066,444	219,480	-	-	1,018,855	-
215	Lakin	Kearny	594.0	4,670,069	1,574,536	-	-	218,562	-	9,146	-	328,995	26,884	-	-	454,923	77,448	-	-	213,356	-
216	Deerfield	Kearny	296.1	2,458,263	507,351	-	-	154,734	-	2,424	-	175,939	29,698	-	1,407	196,062	150,046	-	-	480,338	-
217	Rolla	Morton	193.5	1,805,116	613,498	1,825	-	45,817	-	8,060	-	150,015	9,139	-	5,925	161,043	134,094	-	-	55,084	-
218	Elkhart	Morton	838.4	5,490,989	1,872,617	-	-	149,212	1,280,934	5,463	19,558	261,571	-	48,900	-	432,066	137,782	-	-	423,720	4,346
219	Minneola	Clark	266.3	2,085,207	577,400	-	-	-	-	3,431	-	244,389	5,739	-	-	313,183	394	-	-	80,719	3,615
220	Ashland	Clark	207.0	1,847,240	512,039	-	-	10,316	-	4,601	-	145,681	4,879	-	-	253,877	60,255	-	-	78,666	24,441
223	Barnes	Washington	343.3	2,817,169	905,789	-	-	21,978	-	5,228	-	209,822	4,355	8,347	-	544,948	183,958	-	-	133,820	10,386
224	Clifton-Clyde	Washington	285.5	2,421,368	580,000	-	-	-	-	4,559	-	164,331	-	-	-	452,234	123,541	-	-	77,475	28,663
225	Fowler	Meade	166.0	1,528,343	523,536	-	-	3,937	-	10,088	-	153,228	-	-	-	172,160	66,452	-	-	134,729	-
226	Meade	Meade	450.0	3,400,387	1,122,572	-	-	21,570	-	6,127	-	289,474	8,262	-	-	498,306	66,452	-	-	110,532	25,273
227	Hodgeman County School	Hodgeman	306.0	3,180,433	966,616	-	-	3,543	-	-	-	171,374	8,960	26,948	-	381,997	68,847	-	-	134,729	-
229	Blue Valley	Johnson	20,593.0	127,468,761	44,215,798	-	-	1,505,859	204,351	126,417	1,971,835	8,788,305	1,289,984	592,643	103,107	35,545,154	4,100,818	355,225	-	658,833	3,157,676
230	Spring Hill	Johnson	3,163.3	16,912,563	5,571,528	-	-	26,137	4,668,101	28,835	-	993,066	32,995	21,300	-	2,994,625	350,378	32,465	-	218,215	25,757
231	Gardner Edgerton	Johnson	4,752.3	27,031,836	8,970,746	-	-	270,804	-	97,470	317,853	2,402,441	100,835	170,862	90,847	8,301,981	533,339	-	-	1,223,108	30,973
232	De Soto	Johnson	6,365.0	35,525,126	11,838,437	-	-	259,117	-	64,655	-	2,348,948	46,313	184,202	-	8,404,585	1,529,793	-	-	360,742	133,004
233	Olathe	Johnson	26,040.7	166,778,762	56,653,148	-	-	2,482,521	38,967	164,786	-	10,342,924	161,477	1,493,967	400,173	43,245,518	4,568,059	248,695	-	4,897,040	425,526
234	Fort Scott	Bourbon	1,871.2	11,826,076	2,566,000	-	-	9,645	-	19,143	-	945,659	16,615	-	-	2,083,156	388,827	-	-	963,216	65,612
235	Uniontown	Bourbon	451.0	3,694,087	737,000	-	-	9,458	-	4,664	-	243,327	65	-	-	491,443	103,012	-	-	156,190	100,495
237	Smith Center	Smith	416.0	3,447,279	1,159,279	-	-	-	-	5,746	-	286,188	8,014	-	-	681,016	150,624	-	-	130,488	-
239	North Ottawa County	Ottawa	608.5	4,634,243	1,515,000	-	-	-	-	9,079	-	412,969	18,789	36,291	24,433	886,606	158,231	-	-	160,941	17,654
240	Twin Valley	Ottawa	603.3	4,449,921	1,492,299	-	-	-	-	10,248	-	374,516	14,395	40,930	-	779,006	123,544	-	-	142,998	4,872
241	Wallace County School	Wallace	188.0	1,773,791	429,733	-	-	-	-	218	-	129,261	-	-	-	190,461	-	-	-	36,690	25,122
242	Weskan	Wallace	110.0	1,098,665	357,286	-	-	20,063	-	-	-	85,600	-	-	-	117,245	5,211	-	-	53,163	22,848
243	Lebo-Waverly	Coffey	516.5	3,846,055	1,105,000	-	-	-	-	6,818	-	311,033	9,732	-	-	585,377	132,706	-	-	97,690	-
244	Burlington	Coffey	841.4	6,345,263	2,092,377	-	-	-	-	8,152	-	447,261	11,669	-	-	1,757,087	357,440	-	-	167,715	-
245	LeRoy-Gridley	Coffey	224.5	2,112,112	700,000	-	-	-	-	668	-	175,833	-	4,400	-	454,806	89,328	-	-	65,443	32,341
246	Northeast	Crawford	543.5	4,445,457	1,340,000	-	-	-	-	5,570	-	427,012	14,249	-	-	699,764	83	-	-	335,833	-
247	Cherokee	Crawford	700.0	5,504,011	1,775,676	-	-	-	-	10,630	-	386,400	7,045	-	-	894,089	160,183	-	-	944,700	6,294
248	Girard	Crawford	1,008.0	7,321,323	1,995,000	-	-	6,642	-	-	-	559,746	21,394	-	-	1,127,718	341,197	-	-	410,712	-
249	Frontenac Public School	Crawford	865.0	5,750,034	1,696,000	-	-	-	-	374	-	433,160	31,677	-	-	921,521	225,700	-	-	143,129	13,077
250	Pittsburg	Crawford	2,620.5	17,437,966	5,400,000	165,495	-	298,159	-	13,452	-	1,359,611	-	10,900	-	3,150,325	659,845	-	-	1,910,102	105,272
251	North Lyon County	Lyon	437.3	3,979,239	1,297,352	-	-	-	-	31,709	-	257,614	16,664	-	-	556,292	71,771	-	-	147,753	103,154
252	Southern Lyon County	Lyon	520.8	3,930,430	1,268,448	-	-	-	-	660	-	297,690	15,733	-	-	697,807	99,209	-			

2010-2011 Actual Expenditures by Fund

USD	USD Name	County Name	KSDE SF12-016:		Code No. 99 Line:													Hidden	Hidden	Hidden	Hidden
			Col 1	Col 2	11	13	51	53	55	56	66	67	68	78	Col 1A 16	Col 2	Col 2A 62	Col 2C 63	Col 2C 63	Col 3	
Calculation:																Line 16 / Col 1			Line 62 + Line 63	Col 2C / Col 1	
			2010-11	At Risk	At Risk	At Risk	At Risk	At Risk	Textbook &	Activity	No-	Special	Temporay	Cooperative	Capital Outlay	2010-11	Bond and	Bond and	2010-11	2010-11	
			FTE	(4yr Old)	(K-12)	Special	Contingency	Student Material	Fund	Warrant	Assessment	Note	Special	Capital Outlay	Capital Outlay	Interest #1	Interest #2	Bond & Int Fund	Bond & Int Fund		
			Enroll.			Retirement	Reserve	Revolving					Education	Per Pupil	Per Pupil			Expend	Per Pupil		
101	Erie-Galesburg	Neosho	518.6	44,080	539,770	181,213	-	26,295	39,589	-	-	-	-	990,424	1,910	1,263,846	-	1,263,846	2,437		
102	Cimarron-Ensign	Gray	670.8	61,556	421,907	233,670	-	35,768	66,441	-	-	-	-	664,466	991	395,005	-	395,005	589		
103	Chevin	Cheyenne	138.0	-	147,999	73,187	-	20,049	10,067	-	-	-	-	177,118	1,283	-	-	-	-		
105	Rawlins County	Rawlins	300.0	-	245,414	131,652	-	23,205	28,580	-	-	-	-	362,482	1,208	-	-	-	-		
106	Western Plains	Ness	165.5	-	196,298	68,888	-	-	41,106	-	-	-	-	37,793	228	-	59,001	59,001	357		
107	Rock Hills	Jawell	286.0	44,996	156,579	141,246	-	16,897	33,861	-	-	-	-	338,505	1,183	-	52,908	52,908	185		
108	Washington Co. Schools	Washington	399.0	-	223,067	149,705	-	6,119	89,749	-	-	-	-	1,358,143	3,404	261,765	-	261,765	656		
109	Republic County	Republic	483.5	-	283,789	173,656	40,000	3,148	46,370	-	-	-	-	63,217	131	67,320	-	67,320	139		
110	Thunder Ridge School	Phillips	249.5	-	107,647	97,751	12,863	-	14,059	-	-	-	-	198,647	796	-	-	-	-		
111	Doniphan West School	Doniphan	346.5	19,685	179,921	182,363	-	22,475	53,115	-	-	-	-	279,009	805	-	-	-	-		
112	Central Plains	Ellsworth	573.2	18,490	344,332	275,378	-	-	40,668	-	-	-	-	427,997	747	708,875	-	708,875	1,237		
113	Prairie Hills	Nemaha	1,181.3	45,319	524,191	491,051	47,874	173,659	178,534	-	-	-	-	614,877	521	325,494	236,199	561,693	475		
114	Riverside	Doniphan	744.7	27,433	546,706	261,207	-	45,784	73,496	-	-	-	-	421,246	566	-	171,591	171,591	230		
115	Nemaha Central	Nemaha	591.3	35,961	186,194	308,283	-	21,847	48,860	-	-	-	1,804,152	625,665	1,058	-	340,826	340,826	576		
200	Greeley County School	Greeley	190.5	17,106	240,082	98,604	-	8,003	42,135	-	-	-	-	115,814	608	27,753	-	27,753	146		
202	Turner-Kansas City	Wyandotte	3,763.0	233,031	5,322,170	1,569,165	24,888	153,368	370,688	-	-	-	-	3,210,048	853	3,761,905	-	3,761,905	1,000		
203	Piper-Kansas City	Wyandotte	1,644.5	11,811	396,850	439,955	-	152,868	60,638	-	-	-	-	210,364	128	-	-	1,707,443	1,038		
204	Bonner Springs	Wyandotte	2,378.0	130,736	1,993,438	797,451	-	87,567	220,904	-	-	-	-	701,823	295	3,167,774	-	3,167,774	1,332		
205	Bluestem	Butler	523.6	-	90,639	205,620	-	101,074	24,722	-	-	-	-	362,779	693	608,588	-	608,588	1,162		
206	Remington-Whitewater	Butler	532.0	18,451	278,603	209,273	-	11,719	59,400	-	-	-	-	144,031	271	436,319	-	436,319	820		
207	Fi Leavenworth	Leavenworth	2,020.5	-	209,981	626,447	148,802	610,931	-	-	-	-	-	2,251,962	1,115	-	-	-	-		
208	Wakeeney	Trego	374.0	-	176,843	179,800	-	15,115	33,567	-	-	-	-	281,408	752	207,507	-	207,507	555		
209	Moscow Public Schools	Stevens	180.5	15,748	215,747	113,910	-	6,897	46,204	-	-	-	-	642,855	3,562	-	-	-	-		
210	Hugoton Public Schools	Stevens	1,007.6	105,672	1,011,717	391,349	-	4,842	-	-	-	-	-	1,999,149	1,984	1,206,610	-	1,206,610	1,198		
211	Norton Community School	Norton	725.8	-	393,306	259,478	-	35,824	35,382	-	-	-	-	499,714	689	-	-	-	-		
212	Northern Valley	Norton	201.0	24,812	243,794	84,918	72,184	-	4,502	-	-	-	-	570,073	2,836	-	-	-	-		
214	Ulysses	Grant	1,611.6	160,941	1,969,802	590,066	-	2,898	87,351	-	-	-	-	579,679	360	1,333,206	-	1,333,206	827		
215	Lakin	Kearny	594.0	25,180	559,940	197,217	-	58,361	21,079	-	-	-	-	536,624	903	936,175	-	936,175	1,576		
216	Deerfield	Kearny	296.1	47,961	421,407	139,952	-	3,814	44,942	-	-	-	-	388,594	1,312	-	-	-	-		
217	Rolla	Morton	193.5	-	135,977	112,170	689	-	61,764	-	-	-	-	407,922	2,108	498,850	-	498,850	2,578		
218	Elkhart	Morton	838.4	48,247	656,298	268,601	-	-	31,561	-	-	-	-	666,022	794	-	-	-	-		
219	Minneola	Clark	266.3	-	163,779	100,279	-	9,748	8,836	-	-	-	-	50,324	189	300,961	-	300,961	1,130		
220	Ashland	Clark	207.0	15,878	121,446	93,143	-	13,456	5,890	-	-	-	-	98,019	474	-	-	-	-		
223	Barnes	Washington	343.3	-	145,000	146,826	-	34,842	33,526	-	-	-	-	143,950	419	189,281	-	189,281	551		
224	Clifton-Clyde	Washington	285.5	47,329	117,987	120,742	-	8,077	31,031	-	-	-	-	70,270	246	-	-	-	-		
225	Fowler	Meade	166.0	9,843	239,247	74,073	-	5,324	18,478	-	-	-	-	388,589	2,341	79,958	-	79,958	482		
226	Meade	Meade	450.0	24,380	270,823	184,774	108,029	20,018	32,329	-	-	-	-	332,075	738	362,287	-	362,287	805		
227	Hodgeman County School	Hodgeman	306.0	-	183,238	115,064	-	40,901	37,576	-	-	-	-	578,870	1,892	-	345,365	345,365	1,129		
229	Blue Valley	Johnson	20,593.0	-	3,182,618	8,558,890	2,000,000	2,182,597	768,806	-	646,131	-	-	13,564,963	659	41,319,797	-	41,319,797	2,006		
230	Spring Hill	Johnson	3,163.3	30,553	813,314	890,038	-	94,182	602,780	-	130,948	-	-	-	-	3,679,981	-	3,679,981	1,163		
231	Gardner Edgerton	Johnson	4,752.3	36,048	1,836,656	2,142,977	-	386,746	149,922	-	101,955	-	-	3,610,282	760	11,297,240	-	11,297,240	2,377		
232	De Soto	Johnson	6,365.0	102,175	1,163,522	2,305,408	-	428,142	249,801	-	142,570	-	-	1,976,758	311	15,867,762	-	15,867,762	2,493		
233	Olathe	Johnson	26,040.7	214,687	5,785,237	11,036,632	-	1,574,368	1,288,997	-	893,102	-	-	2,722,538	105	41,479,438	-	41,479,438	1,593		
234	Fort Scott	Bourbon	1,871.2	65,337	1,996,141	734,950	24,213	135,874	56,358	-	-	-	-	103,087	55	1,057,041	-	1,057,041	565		
235	Uniontown	Bourbon	451.0	38,930	433,298	203,698	62,830	-	11,442	-	-	-	-	308,729	685	154,070	-	154,070	342		
237	Smith Center	Smith	416.0	-	259,768	171,000	-	11,826	22,896	-	-	-	-	982,765	2,362	-	-	-	-		
239	North Ottawa County	Ottawa	608.5	-	633,042	228,179	-	46,513	44,282	-	-	-	-	205,265	337	354,015	-	354,015	582		
240	Twin Valley	Ottawa	603.3	59,940	212,081	203,139	-	3,668	83,447	-	-	-	-	205,095	340	522,932	-	522,932	867		
241	Wallace County School	Wallace	188.0	-	129,079	44,202	-	-	-	-	-	-	-	113,029	601	229,218	-	229,218	1,219		
242	Weskan	Wallace	110.0	-	60,742	49,064	-	3,213	13,835	-	-	-	-	47,633	433	-	-	-	-		
243	Lebo-Waverly	Coffey	516.5	-	262,108	192,858	195,977	44,915	39,000	-	-	-	-	5,287	10	407,488	-	407,488	789		
244	Burlington	Coffey	841.4	50,736	408,660	455,893	-	3,341	55,636	-	-	-	1,097,054	1,020,693	1,213	-	-	-	-		
245	LeRoy-Gridley	Coffey	224.5	-	187,842	118,325	-	-	22,210	-	-	-	-	140	1	-	-	-	-		
246	Northeast	Crawford	543.5	32,960	764,997	200,485	-	20	32,365	-	-	-	-	36,411	67	348,378	-	348,378	641		
247	Cherokee	Crawford	700.0	31,795	713,132	728,756	-	7,158	43,172	-	-	-	-	104,441	149	-	-	-	-		
248	Girard	Crawford	1,008.0	34,266	921,856	362,369	-	26,824	34,077	-	-	-	-	1,275,175	1,265	-	-	-	-		
249	Frontenac Public Schools	Crawford	865.0	35,603	649,539	288,075	-	18,272	39,387	-	-	-	-	949,468	1,098	354,074	-	354,074	409		
250	Pittsburg	Crawford	2,620.5	78,740	3,638,612	951,323	-	117,474	94,377	-	-	-	-	435,128	166	1,999,650	-	1,999,650	763		
251	North Lyon County	Lyon	437.3	-	289,763	191,075	-	43,426	34,465	-	-	-	-	325,039	743	-	-	-	-		
252	Southern Lyon County	Lyon	520.8	32,201	269,459	184,895	9,762	51,949	31,290	-	-	-	-	458,081	880	790,319	-	790,319	1,518		
253	Emporia	Lyon	4,308.6	417,120	5,182,527	2,116,530	1,138,934	127,434	197,246	-	-	-	8,448,619	1,674,273	389	3,739,043	-	3,739,043	868		
254	Barber County North	Barber	438.5	28,651	340,116	168,509	624	31,401	50,476	-	-	-	-	803,181	1,832	340,375	-	340,375	776		
255	South Barber	Barber	217.7	22,725	97,636	98,535	-	6,696	75,262	-	-	-	-	243,622	1,119	-	-	-	-		
256	Marmaton Valley	Allen	336.5	6,618	380,056	119,748	3,283	-	41,390	-	-	-	-	3,032	9	187,970	-	187,970	559		

Data from: State of Kansas Code No. 99, 2010-2011 Actual Expenditures, Budget Form USD-A 2011-2012, All School Districts; and from KSDE SF12-016

2010-2011 Actual Expenditures by Fund

KSDE SF12-016:		Col 1	45	47	33	19	57	Hidden "Col 3A"	Col 4	100	105	Hidden "Col 4A"	Col 5	
Code No. 99 Line:								Line 110 - Line 16 - Line 62 - Line 63	(Col 3A / Col 1)			100 - 105	Col 4A / Col 1	
Calculation:														
USD	USD Name	County Name	2010-11 FTE Enroll.	Extraordinary Growth (cancels out when subtract transfers)	Special Reserve Fund (cancels out when subtract transfers)	Cost of living (cancels out when subtract transfers)	Declining Enrollment (cancels out when subtract transfers)	Tuition Reimbursement Fund (cancels out when subtract transfers)	2010-11 All Other Funds Expend	2010-11 All Other Funds Per Pupil	Total USD Expenditures (sum all funds)	Less: Transfers	2010-11 Total Expend	2010-11 Total Expend Per Pupil
101	Erie-Galesburg	Neosho	518.6	-	-	-	-	-	6,671,326	12,864	10,901,776	1,976,180	8,925,596	17,211
102	Cimarron-Ensign	Gray	670.8	-	-	-	-	-	6,316,880	9,417	9,552,528	2,176,177	7,376,351	10,996
103	Cheylin	Cheyenne	138.0	-	-	-	-	-	2,187,057	15,848	2,959,856	595,661	2,364,175	17,152
105	Rawlins County	Rawlins	300.0	-	-	-	-	-	3,576,127	11,920	4,776,422	837,813	3,958,609	13,129
106	Western Plains	Ness	165.5	-	-	-	-	-	2,296,134	13,874	3,044,907	651,979	2,392,928	14,459
107	Rock Hills	Jewell	286.0	-	-	-	-	-	4,035,908	14,112	6,321,773	1,894,652	4,427,121	15,479
108	Washington Co. School:	Washington	399.0	-	-	-	-	-	5,009,322	12,555	7,776,702	1,147,472	6,629,230	16,615
109	Republic County	Republic	483.5	-	-	-	-	-	5,549,879	11,479	7,111,413	1,430,997	5,680,416	11,749
110	Thunder Ridge Schools	Phillips	249.5	-	-	-	-	-	3,523,454	14,122	5,051,474	1,329,373	3,722,101	14,918
111	Doniphan West School:	Doniphan	346.5	-	-	-	-	-	5,542,824	15,997	6,908,553	1,086,720	5,821,833	16,802
112	Central Plains	Ellsworth	573.2	-	-	-	-	-	7,892,779	13,770	10,537,216	1,507,565	9,029,651	15,753
113	Prairie Hills	Nemaha	1,181.3	-	-	-	-	-	13,080,744	11,073	16,809,823	2,552,509	14,257,314	12,069
114	Riverside	Doniphan	744.7	-	-	-	-	-	7,420,070	9,964	9,950,412	1,937,505	8,012,907	10,760
115	Nemaha Central	Nemaha	591.3	-	-	-	-	-	8,536,289	14,436	11,301,985	1,799,205	9,502,780	16,071
200	Greeley County School:	Greeley	190.5	-	-	-	-	-	2,750,364	14,438	3,470,744	576,813	2,893,931	15,191
202	Turner-Kansas City	Wyandotte	3,763.0	-	-	-	-	-	36,764,438	9,770	58,276,739	14,540,348	43,736,391	11,623
203	Piper-Kansas City	Wyandotte	1,644.5	-	-	-	-	-	15,370,816	9,347	20,104,499	2,815,876	17,288,623	10,513
204	Bonner Springs	Wyandotte	2,378.0	-	-	-	-	-	20,537,174	8,636	31,319,055	6,912,284	24,406,771	10,264
205	Bluestem	Butler	523.6	-	-	-	-	-	6,493,179	12,401	8,640,755	1,176,209	7,464,546	14,256
206	Remington-Whitewater	Butler	532.0	-	-	-	-	-	5,730,119	10,771	7,966,809	1,656,340	6,310,469	11,862
207	Fl Leavenworth	Leavenworth	2,020.5	-	-	-	-	-	15,971,200	7,905	21,105,242	2,882,080	18,223,162	9,019
208	Wakeeney	Trego	374.0	-	-	-	-	-	4,471,186	11,955	6,047,533	1,087,432	4,960,101	13,262
209	Moscow Public Schools	Stevens	180.5	-	-	-	-	-	2,825,988	15,656	4,182,029	713,186	3,468,843	19,218
210	Hugoton Public Schools	Stevens	1,007.6	-	863,126	-	-	-	10,828,279	10,747	17,540,988	3,506,950	14,034,038	13,928
211	Norton Community School:	Norton	725.8	-	-	-	-	-	7,498,145	10,331	9,954,808	1,956,949	7,997,859	11,019
212	Northern Valley	Norton	201.0	-	-	-	-	-	2,804,930	13,955	4,083,529	708,526	3,375,003	16,791
214	Ulysses	Grant	1,611.6	-	-	-	-	-	15,184,146	9,422	21,423,097	4,326,066	17,097,031	10,609
215	Lakin	Kearny	594.0	-	572,109	-	-	-	6,844,425	11,523	10,480,604	2,163,380	8,317,224	14,002
216	Deerfield	Kearny	296.1	-	-	-	-	-	3,739,436	12,629	5,208,568	1,080,538	4,128,030	13,941
217	Rolla	Morton	193.5	-	-	-	-	-	2,836,130	14,657	4,201,352	458,450	3,742,902	19,343
218	Elkhart	Morton	838.4	-	-	-	-	-	7,572,013	9,032	11,797,887	3,559,852	8,238,035	9,826
219	Minneola	Clark	266.3	-	-	-	-	-	2,979,673	11,189	3,948,004	617,046	3,330,958	12,508
220	Ashland	Clark	207.0	-	-	-	-	-	2,569,016	12,411	3,289,827	622,792	2,667,035	12,884
223	Barnes	Washington	343.3	-	-	-	-	-	4,289,099	12,494	5,539,224	916,894	4,622,330	13,464
224	Clifton-Clyde	Washington	285.5	-	-	-	-	-	3,299,179	11,556	4,247,607	878,158	3,369,449	11,802
225	Fowler	Meade	166.0	-	-	-	-	-	2,237,338	13,478	3,240,937	535,052	2,705,885	16,301
226	Meade	Meade	450.0	-	-	-	-	-	4,973,449	11,052	6,882,594	1,214,783	5,667,811	12,595
227	Hodgeman County School:	Hodgeman	306.0	-	-	-	-	-	4,104,590	13,414	6,245,537	1,216,712	5,028,825	16,434
229	Blue Valley	Johnson	20,593.0	12,332,946	6,746,037	5,999,051	-	-	203,968,341	9,905	327,386,602	68,533,501	258,853,101	12,570
230	Spring Hill	Johnson	3,163.3	641,683	-	-	-	-	25,622,571	8,100	38,759,444	9,456,892	29,302,552	9,263
231	Gardner Edgerton	Johnson	4,752.3	-	-	-	-	-	45,373,216	9,548	69,104,921	8,824,183	60,280,738	12,685
232	De Soto	Johnson	6,365.0	1,404,418	-	-	-	-	55,514,954	8,722	84,335,476	10,976,002	73,359,474	11,525
233	Olathe	Johnson	26,040.7	9,554,009	2,468,996	6,545,501	-	-	257,687,634	9,896	375,465,068	73,575,458	301,889,610	11,593
234	Fort Scott	Bourbon	1,871.2	-	-	-	-	-	17,379,642	9,288	23,056,950	4,517,180	18,539,770	9,908
235	Uniontown	Bourbon	451.0	-	-	-	-	-	4,972,982	11,027	6,752,738	1,316,957	5,435,781	12,053
237	Smith Center	Smith	416.0	-	-	-	-	-	5,064,823	12,175	7,316,889	1,269,301	6,047,588	14,537
239	North Ottawa County	Ottawa	608.5	-	-	-	-	-	6,543,632	10,754	9,385,532	2,282,620	7,102,912	11,673
240	Twin Valley	Ottawa	603.3	-	-	-	-	-	6,709,163	11,121	8,723,031	1,285,841	7,437,190	12,328
241	Wallace County School:	Wallace	188.0	-	-	-	-	-	2,191,866	11,659	3,100,804	566,691	2,534,113	13,479
242	Weskan	Wallace	110.0	-	-	-	-	-	1,504,756	13,680	1,934,568	382,179	1,552,389	14,113
243	Lebo-Waverly	Coffey	516.5	-	-	-	-	-	5,571,034	10,786	7,242,044	1,258,235	5,983,809	11,585
244	Burlington	Coffey	841.4	-	-	-	-	-	10,305,800	12,248	14,278,977	2,952,484	11,326,493	13,461
245	LeRoy-Gridley	Coffey	224.5	-	-	-	-	-	2,980,642	13,277	3,963,448	982,666	2,980,782	13,277
246	Northeast	Crawford	543.5	-	-	-	-	-	6,309,353	11,609	8,683,584	1,989,442	6,694,142	12,317
247	Cherokee	Crawford	700.0	-	-	-	-	-	8,864,454	12,664	10,867,482	1,898,587	8,968,895	12,813
248	Girard	Crawford	1,008.0	-	-	-	-	-	10,401,371	10,319	14,438,299	2,761,753	11,676,546	11,584
249	Frontenac Public School:	Crawford	865.0	-	-	-	-	-	8,047,413	9,303	11,549,098	2,198,143	9,350,955	10,810
250	Pittsburg	Crawford	2,620.5	-	-	-	-	-	27,109,357	10,345	37,826,431	8,282,296	29,544,135	11,274
251	North Lyon County	Lyon	437.3	-	-	-	-	-	5,760,529	13,173	7,345,316	1,259,748	6,085,568	13,916
252	Southern Lyon County	Lyon	520.8	-	-	-	-	-	5,806,771	11,150	8,315,726	1,260,555	7,055,171	13,547
253	Emporia	Lyon	4,308.6	-	-	-	-	-	53,982,821	12,529	73,198,883	13,802,746	59,396,137	13,785
254	Barber County North	Barber	438.5	-	-	-	-	-	5,241,552	11,953	7,802,249	1,417,141	6,385,108	14,561
255	South Barber	Barber	217.7	-	-	-	-	-	2,975,029	13,666	3,948,067	729,416	3,218,651	14,785
256	Marmaton Valley	Allen	336.5	-	-	-	-	-	4,073,485	12,105	5,381,052	1,116,565	4,264,487	12,673

Data from: State of Kansas Code No. 99, 2010-2011 Actual Expenditures, Budget Form USD-A 2011-2012, All School Districts; and from KSDE SF12-016

989870

SFFF000564

2010-2011 Actual Expenditures by Fund

KSDE SF12-016: Code No. 99 Line:		Col 1	6	8	10	12	14	15	18	22	24	26	28	29	30	34	42	44	7	35	
Calculation:																					
USD	USD Name	County Name	2010-11 FTE Enroll	General	Supplemental General (LOB)	Adult Education	Adult Supplemental Education	Bilingual Education	Virtual Education	Driver Training	Extraordinary School Program	Food Service	Professional Development	Parent Education Program	Summer School	Special Education	Vocational Education	Special Liability Expense	School Retirement	Federal Funds	Gifts & Grants
257	Iola	Allen	1,266.4	9,229,154	3,088,415	-	-	-	-	13,835	-	938,495	5,900	500	-	2,079,323	413,338	-	-	927,435	211,964
258	Humboldt	Allen	541.5	4,096,493	1,190,000	-	-	-	-	4,521	-	320,543	-	-	-	792,021	396,355	-	-	263,785	46,284
259	Wichita	Sedgwick	46,256.4	317,966,360	101,573,422	65,656	-	10,727,995	744,044	19,025	497,801	19,964,021	1,238,191	823,550	154,441	94,051,907	7,947,882	298,552	-	38,214,883	1,625,958
260	Derby	Sedgwick	6,200.0	36,287,242	11,973,781	-	8,496	836,215	-	27,596	-	2,768,632	162,368	261,986	16,055	9,172,504	1,026,308	-	-	1,354,053	68,733
261	Haysville	Sedgwick	4,978.6	30,481,170	9,840,017	-	-	183,207	211,629	90,896	-	1,859,775	46,552	212,126	-	8,284,987	554,227	-	-	933,460	-
262	Valley Center Pub Sch	Sedgwick	2,580.5	14,835,088	4,263,633	-	-	90,727	-	22,715	-	1,245,483	33,657	-	38,335	2,597,930	388,271	-	-	620,085	1,682
263	Mulvane	Sedgwick	1,814.9	10,056,673	3,522,382	-	-	2,887	-	35,314	37,618	851,341	23,681	28,662	-	2,422,606	325,223	-	-	375,332	3,532
264	Clearwater	Sedgwick	1,237.1	7,635,601	2,579,150	-	-	-	-	6,383	-	526,502	7,005	-	-	1,413,254	262,063	-	-	355,608	22,096
265	Goddard	Sedgwick	4,917.7	27,999,944	9,399,014	-	-	123,756	-	69,450	-	2,500,096	14,042	57,584	-	5,373,277	244,517	-	-	486,013	118,087
266	Maize	Sedgwick	6,393.8	37,146,850	12,400,000	-	-	172,518	-	77,086	-	2,285,230	71,852	178,697	13,945	7,119,507	1,002,147	-	-	268,552	261,615
267	Renwick	Sedgwick	1,918.0	10,905,623	3,612,925	-	-	-	-	25,758	-	753,200	7,231	-	954	2,206,970	187,142	-	-	192,105	5,718
268	Chenev	Sedgwick	765.4	5,243,817	1,732,247	-	-	-	-	15,084	-	306,463	26,127	83,930	-	891,523	299,744	-	-	80,626	2,109
269	Palco	Rooks	145.0	1,543,929	514,425	-	-	-	-	2,200	-	118,687	5,065	-	-	256,959	45,000	-	-	89,458	5,757
270	Plainville	Rooks	368.9	2,847,873	910,774	-	-	-	-	5,074	-	261,523	2,420	31,878	14,013	541,216	248,188	-	-	128,273	3,208
271	Stockton	Rooks	279.1	2,390,797	781,587	-	-	-	-	6,184	-	205,194	4,765	-	-	432,030	76,716	-	-	105,798	-
272	Waconda	Mitchell	378.3	3,215,000	815,000	-	-	-	-	5,779	-	221,453	7,497	-	-	659,384	114,738	-	-	128,725	-
273	Beloit	Mitchell	725.8	6,171,040	1,762,868	-	-	1,967	-	15,845	-	361,101	8,355	151,733	-	1,306,403	267,626	-	-	220,266	4
274	Oakley	Logan	403.0	3,246,450	950,000	-	-	-	-	9,713	-	261,704	2,652	-	-	646,004	195,956	-	-	92,838	-
275	Triplains	Logan	77.8	898,450	300,842	-	-	-	-	2,288	-	70,816	903	-	-	137,506	-	-	-	40,118	2,098
281	Graham County	Graham	362.3	2,829,694	968,318	-	-	-	-	8,176	-	204,923	10,021	-	-	539,097	107,340	-	-	123,817	-
282	West Elk	Elk	308.0	3,159,794	1,048,177	-	-	-	-	4,203	-	201,849	139	-	-	762,127	130,000	-	-	207,018	6,358
283	Elk Valley	Elk	181.5	1,980,147	110,000	-	-	-	-	3,788	-	147,021	3,822	2,320	-	335,531	108,184	-	-	91,891	-
284	Chase County	Chase	387.5	3,159,656	986,150	-	-	-	-	-	-	211,790	5,686	-	-	561,970	103,098	-	-	102,193	12,510
285	Cedar Vale	Chautauqua	134.7	1,377,920	315,000	-	-	-	-	2,175	-	107,588	-	-	-	171,261	7,370	-	-	83,891	23,400
286	Chautauqua Co Community	Chautauqua	345.0	3,044,275	730,461	-	-	-	-	790	-	213,373	2,774	-	58,503	537,088	52,400	-	-	116,376	-
287	West Franklin	Franklin	643.0	5,561,620	1,874,716	-	-	-	-	5,427	-	402,868	45,954	-	-	1,078,519	216,816	-	-	185,728	123,794
288	Central Heights	Franklin	550.9	4,583,026	1,189,998	-	-	-	-	13,591	-	375,849	-	7,000	-	792,441	347,522	-	-	186,395	-
289	Wellsville	Franklin	807.1	5,617,396	1,898,333	-	-	8,616	-	11,285	-	426,129	-	-	-	1,045,000	177,179	-	-	108,921	7
290	Ottawa	Franklin	2,420.2	14,527,919	4,848,870	161,861	21,959	47,431	-	15,652	-	1,038,905	38,100	10,400	-	3,385,398	539,559	-	-	1,011,268	25,001
291	Grinnell Public School	Gove	71.5	816,122	175,000	-	-	-	-	-	-	43,321	2,358	-	-	116,250	5,118	-	-	19,332	2,259
292	Wheatland	Gove	104.0	1,199,598	318,637	-	-	-	-	18,716	-	74,285	470	-	-	226,200	51,968	-	-	73,339	2,828
293	Quinter Public Schools	Gove	266.0	2,270,768	754,771	-	-	11,000	-	6,094	-	218,650	426	-	-	512,497	93,520	-	-	78,452	8,123
294	Oberlin	Decatur	349.5	2,766,482	921,887	-	-	-	-	9,807	-	229,284	7,157	-	-	428,717	200,000	-	-	135,057	5,318
297	St Francis Comm Sch	Cheyenne	288.9	2,202,752	548,441	-	-	-	-	20,848	-	262,021	7,853	-	-	260,135	41,722	-	-	93,921	-
298	Lincoln	Lincoln	357.0	2,972,041	848,000	-	-	-	-	3,186	-	209,172	10,474	10,912	-	655,793	51,964	-	-	117,759	30,000
299	Sylvan Grove	Lincoln	231.0	1,987,004	400,000	-	-	33,808	-	181,899	-	181,899	-	-	-	246,960	52,407	-	-	60,373	-
300	Comanche County	Comanche	312.0	2,608,200	648,984	-	-	-	-	-	-	226,662	-	-	-	402,860	51,405	-	-	72,430	-
303	Ness City	Ness	302.4	2,221,255	592,237	-	-	-	-	5,100	-	137,998	8,659	6,000	-	317,078	122,662	-	-	82,941	-
305	Salina	Saline	6,957.9	43,424,594	14,464,475	489,593	-	826,671	-	21,836	-	3,740,676	267,163	129,582	20,595	8,792,144	910,102	-	-	8,897,900	268,899
306	Southeast Of Saline	Saline	710.0	5,096,695	1,320,000	-	-	-	-	5,616	-	366,019	18,217	39,885	-	795,205	102,283	-	-	80,944	-
307	Elk-Saline	Saline	461.0	3,463,373	1,160,768	-	-	-	-	8,482	-	208,421	10,999	6,791	-	555,418	156,585	-	-	145,937	10,706
308	Hutchinson Public School	Reno	4,669.5	29,859,278	8,710,212	-	-	280,939	-	5,175	-	2,511,824	78,692	230,598	8,374	6,481,958	2,279,516	-	-	5,680,182	90,013
309	Nickerson	Reno	1,133.4	8,056,545	2,706,323	-	-	58,994	-	8,666	-	654,368	24,626	8,992	-	1,533,602	351,082	-	-	489,299	1,892
310	Fairfield	Reno	275.2	2,933,335	873,912	-	-	11,000	-	2,849	-	210,539	7,548	-	23,001	472,383	94,650	-	-	140,212	81,434
311	Pretty Prairie	Reno	265.0	2,149,739	700,000	-	-	-	-	2,628	-	152,606	9,636	-	-	315,712	189,791	-	-	67,846	40,157
312	Haven Public Schools	Reno	1,030.9	7,020,051	2,446,630	-	-	11,234	303,551	8,108	-	474,575	-	-	-	1,183,191	173,154	-	-	306,236	-
313	Buhler	Reno	2,148.4	13,010,882	4,319,894	-	-	51,599	-	100,174	-	1,198,925	400	16,496	-	2,982,503	572,774	-	-	575,552	119,481
314	Brewster	Thomas	91.5	1,035,403	272,618	-	-	4,271	-	2,522	-	61,075	2,328	-	-	155,610	-	-	-	42,583	9,954
315	Colby Public School	Thomas	906.2	6,387,485	2,147,146	-	-	9,290	-	11,535	-	388,405	44,201	-	-	1,370,049	361,096	-	-	259,479	-
316	Golden Plains	Thomas	203.6	2,008,984	450,000	-	-	18,176	-	-	-	139,854	1,919	-	-	365,675	4,440	-	-	46,192	3,858
320	Wamego	Pottawatomie	1,349.2	8,481,409	2,742,037	-	24,363	-	-	18,961	-	676,691	31,146	31,881	-	1,718,623	302,926	-	-	820,287	6,707
321	Kaw Valley	Pottawatomie	1,136.5	8,069,022	2,626,198	-	-	-	-	16,008	-	572,424	-	47,434	-	2,152,031	449,999	-	-	283,300	204,104
322	Onaga-Havensville-Wheaton	Pottawatomie	310.0	2,492,369	776,400	-	-	-	-	7,736	-	178,853	16,402	-	-	376,381	99,695	-	-	107,378	6,532
323	Rook Creek	Pottawatomie	849.6	6,368,876	1,585,500	-	-	-	-	-	-	402,384	10,884	45,194	-	1,108,665	154,676	-	-	166,991	171
325	Phillipsburg	Phillips	613.4	4,768,031	1,557,115	-	-	-	-	6,412	-	334,102	5,521	-	-	923,983	180,243	-	-	149,692	16,479
326	Logan	Phillips	176.0	1,756,405	586,681	-	-	-	-	3,437	-	120,667	6,489	-	9,810	242,722	24,659	-	-	76,789	118,948
327	Ellsworth	Ellsworth	615.5	4,590,148	1,532,436	-	-	-	-	4,402	-	398,968	7,217	-	-	739,688	123,847	-	-	99,742	60,220
329	Jill Creek Valley	Wabauwsee	457.1	3,768,948	1,218,226	-	-	-	-	8,863	8,645	221,268	14,820	-	-	632,876	178,392	-	-	120,184	16,575
330	Mission Valley	Wabauwsee	484.7	4,119,283	1,065,000	-	-	2,250	-	5,670	-	260,411	151	-	-	1,215,663	306,101	-	-	163,782	11,690
331	Kingman - Norwich	Kingman	1,005.7	7,322,297	2,358,875	-	-	-	-	14,268	-	554,826	16,406	-	-	1,571,402	219,086	-	-	401,422	159,552
332	Cunningham</																				

2010-2011 Actual Expenditures by Fund

KSDE SF12-016:		Col 1											Hidden Col "1A"	Col 2	Hidden "Col 2A"	Hidden "Col 2C"	Col 3		
Code No. 99 Line:			11	13	51	53	55	56	66	67	68	78	16		62	63			
Calculation:														Line 16 / Col 1			Line 62 + Line 63	Col 2C / Col 1	
USD	USD Name	County Name	2010-11 FTE Enroll.	At Risk (4yr Old)	At Risk (K-12)	KPERS Special Retirement	Contingency Reserve	Textbook & Student Material Revolving	Activity Fund	No-Fund Warrant	Special Assessment	Temporary Note	Cooperative Special Education	Capital Outlay	2010-11 Capital Outlay Fund Per Pupil	Bond and Interest #1	Bond and Interest #2	2010-11 Bond & Int Fund Expend	2010-11 Bond & Int Fund Per Pupil
257	Iola	Allen	1,266.4	57,079	1,446,483	483,798	-	-	142,063	-	-	-	-	263,545	208	-	-	-	-
258	Humboldt	Allen	541.5	55,009	330,000	213,796	-	1,297	31,704	-	-	-	-	99,448	184	787,577	-	787,577	1,454
259	Wichita	Sedgwick	46,256.4	4,680,374	69,929,368	20,228,896	1,602,697	3,888,574	767,155	-	1,145,584	-	-	31,293,006	677	44,449,773	-	44,449,773	961
260	Derby	Sedgwick	6,200.0	117,040	3,005,431	1,282,288	253,618	357,159	-	-	43,381	-	-	4,693,004	757	3,711,295	-	3,711,295	599
261	Haysville	Sedgwick	4,978.6	410,427	4,436,093	1,998,555	-	942,696	266,927	-	-	-	-	1,987,203	399	4,465,218	-	4,465,218	897
262	Valley Center Pub Sch	Sedgwick	2,580.5	86,350	929,256	698,690	-	140,265	268,157	-	-	-	-	658,245	255	4,901,345	-	4,901,345	1,899
263	Mulvane	Sedgwick	1,814.9	73,109	761,486	661,414	-	220,995	26,738	-	-	-	-	603,834	333	1,577,705	-	1,577,705	869
264	Clearwater	Sedgwick	1,237.1	17,904	385,820	378,957	-	87,916	193,055	-	-	-	-	858,342	694	1,123,869	-	1,123,869	908
265	Goddard	Sedgwick	4,917.7	118,842	2,423,994	1,693,715	-	435,848	420,257	-	-	-	-	3,477,254	707	12,693,150	-	12,693,150	2,581
266	Maize	Sedgwick	6,393.8	69,945	1,434,211	1,891,237	22,789	940,303	242,514	-	-	-	-	6,030,184	943	-	7,494,635	7,494,635	1,172
267	Rearwick	Sedgwick	1,918.0	-	376,771	569,233	-	154,658	120,310	-	-	-	-	711,256	371	2,549,196	-	2,549,196	1,329
268	Cheney	Sedgwick	765.4	35,635	201,329	287,052	968	35,383	24,760	-	-	-	-	364,732	477	646,110	-	646,110	844
269	Paico	Rooks	145.0	7,874	95,229	88,031	-	2,844	15,112	-	-	-	-	257,847	1,778	-	-	-	-
270	Plainville	Rooks	368.9	-	200,006	137,583	-	5,569	30,688	-	-	-	-	833,018	2,258	259,070	-	259,070	702
271	Stockton	Rooks	279.1	3,942	181,683	102,387	-	15	-	-	-	-	-	394,747	1,414	165,101	-	165,101	592
272	Waconda	Mitchell	378.3	89,526	145,300	117,098	-	19,710	14,867	-	-	-	-	30,245	80	-	-	-	-
273	Beloit	Mitchell	725.8	120,059	277,309	476,336	-	-	76,108	-	-	-	4,027,693	550,696	759	-	-	-	-
274	Oakley	Logan	403.0	-	287,551	161,588	40,233	30,615	45,191	-	-	-	-	334,231	829	-	-	-	-
275	Triplains	Logan	77.8	-	73,622	43,401	-	1,798	10,350	-	-	-	-	203,536	2,616	-	-	-	-
281	Graham County	Graham	362.3	-	193,914	147,363	-	15,989	73,420	-	-	-	-	1,431,787	3,952	-	-	-	-
282	West Elk	Elk	308.0	16,500	236,580	227,677	13,110	5,279	28,780	-	-	-	2,035,887	36,148	117	-	-	-	-
283	Elk Valley	Elk	181.5	25,000	240,818	56,894	-	-	24,319	-	-	-	-	-	-	142,493	-	142,493	785
284	Chase County	Chase	387.5	-	217,188	111,810	-	25,064	34,874	-	-	-	-	270,000	697	207,660	-	207,660	536
285	Cedar Vale	Chautauqua	134.7	-	123,570	56,819	-	2,154	25,053	-	-	-	-	17,593	131	-	-	-	-
286	Chautauqua Co Community	Chautauqua	345.0	19,685	335,432	101,139	-	29,530	82,754	-	-	-	-	374,933	1,087	-	-	-	-
287	West Franklin	Franklin	643.0	-	1,064,289	245,400	-	47,433	59,934	-	-	-	-	-	-	-	-	-	-
288	Central Heights	Franklin	550.9	42,595	314,247	202,822	-	12,710	23,358	-	-	-	-	141,674	257	272,959	-	272,959	495
289	Wellsville	Franklin	807.1	-	395,892	311,847	-	75,115	50,683	-	-	-	-	388,906	482	759,883	-	759,883	941
290	Ottawa	Franklin	2,420.2	92,595	2,375,287	916,635	217,922	459,471	111,773	-	-	-	-	761,639	315	2,609,402	-	2,609,402	1,078
291	Grinnell Public Schools	Gove	71.5	-	26,061	32,383	-	-	9,131	-	-	-	-	67,322	942	-	-	-	-
292	Wheatland	Gove	104.0	-	32,317	57,274	-	7,640	35,868	-	-	-	-	77,250	743	-	-	-	-
293	Quinter Public Schools	Gove	266.0	14,392	135,000	112,969	4,000	17,672	64,703	-	-	-	-	280,862	1,056	-	-	-	-
294	Oberlin	Decatur	349.5	-	210,000	166,488	33,600	13,736	33,278	-	-	-	-	292,330	836	-	-	-	-
297	St Francis Comm Sch	Cheyenne	288.9	-	160,989	142,088	18,200	14,776	30,772	-	-	-	-	311,365	1,078	-	-	-	-
298	Lincoln	Lincoln	357.0	30,000	311,664	139,540	-	-	29,703	-	-	-	-	53,861	151	326,525	-	326,525	915
299	Sylvan Grove	Lincoln	231.0	23,882	101,500	74,313	-	11,947	36,252	-	-	-	-	87,407	378	-	-	-	-
300	Comanche County	Comanche	312.0	-	140,780	166,041	-	3,485	78,998	-	-	-	-	94,198	302	-	-	-	-
303	Ness City	Ness	302.4	-	140,003	89,973	-	15,107	21,962	-	-	-	-	276,979	916	-	-	-	-
305	Salina	Saline	6,957.9	160,000	6,882,920	3,480,537	-	144,087	192,454	-	-	-	20,611,486	2,324,935	334	7,910,988	-	7,910,988	1,137
306	Southeast Of Saline	Saline	710.0	-	204,823	240,488	-	-	49,055	-	-	-	-	318,613	449	-	-	-	-
307	Ell-Saline	Saline	461.0	-	151,132	159,174	-	34,349	33,518	-	-	-	-	146,701	318	411,650	-	411,650	893
308	Hutchinson Public Schools	Reno	4,669.5	194,401	4,545,239	1,874,199	-	32,967	750,285	-	-	-	-	1,644,671	352	5,196,705	-	5,196,705	1,113
309	Nickerson	Reno	1,133.4	60,828	1,184,169	423,971	-	33,093	36,151	-	-	-	-	292,713	258	508,803	-	508,803	449
310	Fairfield	Reno	275.2	-	283,858	145,332	-	24,214	12,179	-	-	-	-	504,214	1,832	-	-	-	-
311	Pretty Prairie	Reno	265.0	-	108,286	111,356	-	24,999	5,423	-	-	-	-	26,082	98	138,728	-	138,728	524
312	Haven Public Schools	Reno	1,030.9	27,559	561,810	368,451	-	2,202	41,180	-	-	-	-	54,225	53	674,265	-	674,265	654
313	Buhler	Reno	2,148.4	151,599	792,236	681,314	-	62,355	316,472	-	-	-	-	1,277,340	595	1,413,590	-	1,413,590	658
314	Brewster	Thomas	91.5	-	262,900	40,240	-	2,145	21,690	-	-	-	-	81,139	887	-	-	-	-
315	Colby Public School	Thomas	906.2	-	540,266	274,769	-	22,044	159,274	-	-	-	-	325,472	359	534,338	-	534,338	590
316	Golden Plains	Thomas	203.6	555	241,001	77,234	-	3,081	9,264	-	-	-	-	49,004	241	50,950	-	50,950	250
320	Wamego	Pottawatomie	1,349.2	-	618,235	681,268	-	29,385	253,954	-	-	-	4,508,730	338,406	251	-	1,004,735	1,004,735	745
321	Kaw Valley	Pottawatomie	1,136.5	75,000	672,500	464,211	163,694	-	99,338	-	-	-	-	2,380,000	2,094	-	-	-	-
322	Onaga-Havensville-Wheaton	Pottawatomie	310.0	-	295,033	110,918	-	22,219	72,780	-	-	-	-	51,680	167	254,540	-	254,540	821
323	Rock Creek	Pottawatomie	849.6	-	182,706	262,306	-	18,923	37,475	-	-	-	-	122	0	719,088	-	719,088	846
325	Phillipsburg	Phillips	613.4	-	334,539	198,342	-	14,832	30,703	-	-	-	-	332,509	542	-	-	-	-
326	Logan	Phillips	176.0	44,968	196,811	74,135	-	13,838	-	-	-	-	-	-	-	-	-	-	-
327	Ellsworth	Ellsworth	615.5	-	407,289	218,796	-	-	24,250	-	-	-	-	656,312	1,066	-	-	-	-
329	Mill Creek Valley	Wabaunsee	457.1	-	155,868	181,146	100,240	15,178	37,650	-	-	-	-	218,335	478	546,110	-	546,110	1,195
330	Mission Valley	Wabaunsee	484.7	-	227,559	237,508	-	-	102,877	-	-	-	-	107,492	222	466,998	-	466,998	963
331	Kingman - Norwich	Kingman	1,005.7	-	659,393	361,469	-	21	72,602	-	-	-	-	-	-	966,484	-	966,484	961
332	Cunningham	Kingman	166.0	-	100,201	89,981	-	15,865	5,403	-	-	-	-	104,075	627	-	-	-	-
333	Concordia	Cloud	1,061.2	62,522	900,000	600,432	-	29,798	92,138	-	24	-	5,146,400	303,005	286	439,337	-	439,337	414
334	Southern Cloud	Cloud	250.0	-	186,936	112,865	-	-	4,101	-	-	-	-	213,524	854	-	-	-	-
335	North Jackson	Jackson	391.0	-	263,884	124,077	-	944	49,072	-	-	-	-	5,197	13	177,048	-	177,048	453

Data from: State of Kansas Code No. 99, 2010-2011 Actual Expenditures, Budget Form USD-A 2011-2012, All School Districts; and from KSDE SF12-016

2010-2011 Actual Expenditures by Fund

KSDE SF12-016: Code No. 99 Line:		Col 1	45	47	33	19	57	Hidden "Col 3A"	Col 4	100	105	Hidden "Col 4A"	Col 5	
Calculation:								Line 110 - Line 16 - Line 62 - Line 63	(Col 3A / Col 1)			100 - 105	Col 4A / Col 1	
USD	USD Name	County Name	2010-11 FTE Enroll.	Extraordinary Growth (cancels out when subtract transfers)	Special Reserve Fund (cancels out when subtract transfers)	Cost of living (cancels out when subtract transfers)	Declining Enrollment (cancels out when subtract transfers)	Tuition Reimbursement Fund (cancels out when subtract transfers)	2010-11 All Other Funds Expend	2010-11 All Other Funds Per Pupil	Total USD Expenditures (sum all funds)	Less: Transfers	2010-11 Total Expend	2010-11 Total Expend Per Pupil
257	Iola	Allen	1,266.4	-	-	-	-	-	14,692,091	11,601	19,301,327	4,345,691	14,955,636	11,810
258	Humboldt	Allen	541.5	-	-	-	-	-	5,803,731	10,718	8,628,833	1,938,077	6,690,756	12,356
259	Wichita	Sedgwick	46,256.4	-	65,699,669	-	-	-	528,794,910	11,432	839,598,784	235,061,095	604,537,689	13,069
260	Derby	Sedgwick	6,200.0	-	-	-	-	-	56,665,493	9,140	77,427,185	12,357,393	65,069,792	10,495
261	Haysville	Sedgwick	4,978.6	-	-	-	-	-	45,713,885	9,182	67,205,165	15,038,859	52,166,306	10,478
262	Valley Center Pub Sch	Sedgwick	2,580.5	-	-	-	-	-	21,534,343	8,345	32,219,914	5,125,981	27,093,933	10,499
263	Mulvane	Sedgwick	1,814.9	-	-	-	-	-	16,038,486	8,837	21,410,532	3,190,507	18,220,025	10,039
264	Clearwater	Sedgwick	1,237.1	-	-	-	-	-	11,404,018	9,218	15,873,525	2,487,296	13,386,229	10,821
265	Goddard	Sedgwick	4,917.7	-	2,261,888	-	-	-	42,217,641	8,585	69,710,728	11,322,683	58,388,045	11,873
266	Maize	Sedgwick	6,393.8	-	-	-	-	-	52,385,232	8,193	79,123,817	13,213,766	65,910,051	10,308
267	Renwick	Sedgwick	1,918.0	-	-	-	-	-	15,716,954	8,194	22,559,050	3,381,644	18,977,406	9,894
268	Cheney	Sedgwick	765.4	-	-	-	-	-	7,567,217	9,887	10,277,639	1,699,580	8,578,059	11,207
269	Palco	Rooks	145.0	-	-	-	-	-	2,343,061	16,159	3,048,417	447,509	2,600,908	17,937
270	Plainville	Rooks	368.9	-	-	-	-	-	4,271,941	11,580	6,460,374	1,096,345	5,364,029	14,541
271	Stockton	Rooks	279.1	-	-	-	-	-	3,419,469	12,252	4,850,946	871,629	3,979,317	14,258
272	Waconda	Mitchell	378.3	-	-	-	-	-	4,527,012	11,967	5,584,322	1,027,065	4,557,257	12,047
273	Beloit	Mitchell	725.8	-	1,195,333	-	-	-	12,921,021	17,802	16,990,742	3,519,025	13,471,717	18,561
274	Oakley	Logan	403.0	-	-	-	-	-	4,540,562	11,267	6,304,726	1,429,933	4,874,793	12,096
275	Triplains	Logan	77.8	-	-	-	-	-	1,299,430	16,702	1,785,728	282,762	1,502,966	19,318
281	Graham County	Graham	362.3	-	-	-	-	-	4,239,471	11,702	6,653,859	982,601	5,671,258	15,653
282	West Elk	Elk	308.0	-	-	-	-	-	6,518,728	21,165	8,119,626	1,564,750	6,554,876	21,282
283	Elk Valley	Elk	181.5	-	-	-	-	-	2,371,398	13,066	3,281,228	767,337	2,513,891	13,851
284	Chase County	Chase	387.5	-	-	-	-	-	4,470,335	11,536	6,009,649	1,061,654	4,947,995	12,769
285	Cedar Vale	Chautauqua	134.7	-	5,622	-	-	-	1,763,589	13,093	2,319,416	538,234	1,781,182	13,223
286	Chautauqua Co Community	Chautauqua	345.0	-	-	-	-	-	4,466,716	12,947	5,699,513	857,864	4,841,649	14,034
287	West Franklin	Franklin	643.0	-	-	-	-	-	7,965,924	12,389	10,912,498	2,946,574	7,965,924	12,389
288	Central Heights	Franklin	550.9	-	-	-	-	-	6,404,726	11,626	8,506,187	1,686,828	6,819,359	12,379
289	Wellsville	Franklin	807.1	-	-	-	-	-	8,331,001	10,322	11,275,192	1,795,402	9,479,790	11,745
290	Ottawa	Franklin	2,420.2	-	-	-	-	-	23,732,302	9,806	33,217,047	6,113,704	27,103,343	11,199
291	Grinnell Public School	Gove	71.5	-	-	-	-	-	1,078,599	15,085	1,314,657	168,736	1,145,921	16,027
292	Wheatland	Gove	104.0	-	-	-	-	-	1,754,461	16,870	2,176,390	344,679	1,831,711	17,613
293	Quinter Public School	Gove	266.0	-	-	-	-	-	3,371,343	12,674	4,583,899	931,694	3,652,205	13,730
294	Oberlin	Decatur	349.5	-	-	-	-	-	4,366,109	12,492	5,453,141	794,702	4,658,439	13,329
297	St. Francis Comm Sch	Cheyenne	288.9	-	-	-	-	-	3,160,709	10,940	4,097,883	625,809	3,472,074	12,018
298	Lincoln	Lincoln	357.0	-	-	-	-	-	4,257,158	11,925	5,800,594	1,163,050	4,637,544	12,990
299	Sylvan Grove	Lincoln	231.0	-	-	-	-	-	2,704,638	11,708	3,299,956	507,911	2,792,045	12,087
300	Comanche County	Comanche	312.0	-	-	-	-	-	3,703,703	11,877	4,494,043	694,142	3,799,901	12,179
303	Ness City	Ness	302.4	-	-	-	-	-	3,102,764	10,260	4,037,954	658,211	3,379,743	11,176
305	Salina	Saline	6,957.9	-	8,163,989	-	-	-	95,054,907	13,661	132,125,626	26,834,796	105,290,830	15,133
306	Southeast Of Saline	Saline	710.0	-	-	-	-	-	6,897,301	9,715	8,637,843	1,421,929	7,215,914	10,163
307	El-Saline	Saline	461.0	-	-	-	-	-	4,986,100	10,816	6,669,598	1,125,147	5,544,451	12,027
308	Hutchinson Public School	Reno	4,669.5	-	2,971,575	-	-	-	49,815,937	10,668	73,426,803	16,769,490	56,657,313	12,133
309	Nickerson	Reno	1,133.4	-	-	-	-	-	11,976,764	10,567	16,414,117	3,635,837	12,778,280	11,274
310	Fairfield	Reno	275.2	-	-	-	-	-	4,238,545	15,402	5,820,680	1,077,921	4,742,759	17,234
311	Pretty Prairie	Reno	265.0	-	-	-	-	-	3,137,772	11,841	4,042,989	740,407	3,302,582	12,463
312	Haven Public School	Reno	1,030.9	-	-	-	-	-	10,413,267	10,101	13,656,422	2,514,665	11,141,757	10,808
313	Buhler	Reno	2,148.4	-	-	-	-	-	20,328,782	9,462	27,641,586	4,621,874	23,019,712	10,715
314	Brewster	Thomas	91.5	-	-	-	-	-	1,452,436	15,874	1,994,478	460,903	1,533,575	16,760
315	Colby Public School	Thomas	906.2	-	1,126,378	-	-	-	9,305,477	10,269	13,962,215	3,796,928	10,165,287	11,217
316	Golden Plains	Thomas	203.6	-	-	-	-	-	2,364,733	11,615	3,470,187	1,005,500	2,464,687	12,106
320	Wamego	Pottawatomie	1,349.2	-	-	-	-	-	18,035,300	13,367	22,289,744	2,911,303	19,378,441	14,363
321	Kaw Valley	Pottawatomie	1,136.5	-	-	-	-	-	12,675,752	11,153	18,275,263	3,219,511	15,055,752	13,247
322	Onaga-Havensville-Wheaton	Pottawatomie	310.0	-	-	-	-	-	3,644,565	11,757	4,868,916	918,131	3,950,785	12,744
323	Rock Creek	Pottawatomie	849.6	-	-	-	-	-	8,611,123	10,136	11,063,961	1,733,628	9,330,333	10,982
325	Phillipsburg	Phillips	613.4	-	-	-	-	-	6,762,338	11,024	8,852,503	1,757,656	7,094,847	11,566
326	Logan	Phillips	176.0	-	-	-	-	-	2,568,800	14,595	3,276,359	707,559	2,568,800	14,595
327	Ellsworth	Ellsworth	615.5	-	-	-	-	-	6,336,698	10,295	8,863,315	1,870,305	6,993,010	11,362
329	Mill Creek Valley	Wabaunsee	457.1	-	-	-	-	-	5,391,554	11,795	7,443,324	1,287,325	6,155,999	13,468
330	Mission Valley	Wabaunsee	484.7	-	359,392	-	-	-	5,943,043	12,261	8,651,827	2,134,294	6,517,533	13,447
331	Kingman - Norwich	Kingman	1,005.7	-	-	-	-	-	10,963,764	10,902	14,678,103	2,747,855	11,930,248	11,863
332	Cunningham	Kingman	166.0	-	-	-	-	-	2,411,757	14,529	3,087,531	571,699	2,515,832	15,156
333	Concordia	Cloud	1,061.2	-	-	-	-	-	17,109,030	16,122	20,625,845	2,774,473	17,851,372	16,822
334	Southern Cloud	Cloud	250.0	-	-	-	-	-	2,860,321	11,441	3,939,818	865,973	3,073,845	12,295
335	North Jackson	Jackson	391.0	-	-	-	-	-	4,201,404	10,745	5,333,099	949,450	4,383,649	11,211

Data from: State of Kansas Code No. 99, 2010-2011 Actual Expenditures, Budget Form USD-A 2011-2012, All School Districts; and from KSDE SF12-016

989870

SFFF000567

2010-2011 Actual Expenditures by Fund

KSDE SF12-016: Code No. 99 Line:		Col 1	6	8	10	12	14	15	18	22	24	26	28	29	30	34	42	44	7	35		
Calculation:																						
USD	USD Name	County Name	2010-11 FTE Enroll.	General	Supplemental General (LOB)	Adult Education	Adult Supplemental Education	Bilingual Education	Virtual Education	Driver Training	Extraordinary School Program	Food Service	Professional Development	Parent Education Program	Summer School	Special Education	Vocational Education	Special Liability Expense	School Retirement	Federal Funds	Gifts & Grants	
336	Holton	Jackson	1,073.0	7,107,461	2,329,580	-	-	-	-	14,799	-	353,306	14,563	11,300	23,584	1,283,326	319,080	-	-	-	272,701	-
337	Royal Valley	Jackson	912.1	6,643,607	2,220,000	-	-	-	-	11,302	56,673	488,275	20,970	65,018	3,949	1,250,821	228,807	-	-	-	489,063	31,616
338	Valley Falls	Jefferson	398.5	3,238,436	1,057,493	-	-	-	-	4,480	-	177,861	8,992	-	-	570,094	129,756	-	-	-	114,582	6,883
339	Jefferson County Nort	Jefferson	477.5	3,698,699	1,217,439	-	-	-	-	4,227	11,300	238,060	2,761	5,300	-	675,555	133,444	-	-	-	150,766	-
340	Jefferson West	Jefferson	862.0	6,108,483	1,978,100	-	-	-	-	12,079	-	468,960	2,144	-	-	1,254,000	151,768	-	-	-	90,990	25,938
341	Oskaloosa Public Schools	Jefferson	512.1	4,672,223	1,410,000	-	-	-	-	3,336	-	342,128	22,020	-	-	1,072,278	131,366	-	-	-	179,405	-
342	McLouth	Jefferson	489.6	3,855,670	1,155,600	-	-	-	-	4,951	-	212,681	3,040	-	-	688,354	110,918	-	-	-	119,843	7,830
343	Perry Public Schools	Jefferson	934.1	6,856,832	2,249,614	-	-	60	-	11,972	-	456,633	28,787	-	-	1,384,270	266,490	-	-	-	195,181	-
344	Pleasanton	Linn	322.7	2,816,609	651,500	-	-	-	-	3,646	-	208,048	7,806	-	-	315,848	108,815	-	-	-	136,845	-
345	Seaman	Shawnee	3,600.2	20,973,580	6,872,305	-	-	-	-	67,569	-	1,539,800	49,357	26,300	7,699	5,793,215	677,374	-	-	-	901,448	3,347
346	Jayhawk	Linn	498.6	4,134,807	1,436,189	-	-	-	1,103	18,794	-	302,724	32,856	-	-	506,740	209,777	-	-	-	193,810	-
347	Kinsley-Offertle	Edwards	362.0	3,084,905	950,000	-	-	-	83,882	-	-	216,353	6,427	-	-	563,484	71,500	-	-	-	143,676	-
348	Baldwin City	Douglas	1,351.9	8,437,586	2,752,800	-	-	-	1,335	12,416	-	541,940	9,461	143,860	-	1,651,829	265,613	-	-	-	196,659	96,970
349	Stafford	Stafford	269.6	2,705,008	741,218	-	-	-	-	4,093	-	209,491	7,613	51,607	-	365,956	241,306	-	-	-	277,812	7,799
350	St John-Hudson	Stafford	304.5	2,674,006	864,690	-	-	-	-	4,387	-	134,088	15,374	10,310	-	516,899	198,092	-	-	-	139,898	-
351	Macksville	Stafford	274.5	2,582,500	417,838	-	-	72,410	-	3,236	-	183,297	7,581	-	-	355,306	75,693	-	-	-	117,802	-
352	Goodland	Sherman	924.5	6,488,431	1,941,051	-	-	-	131,847	7,330	-	406,922	-	-	-	1,245,301	145,908	-	-	-	337,630	-
353	Wellington	Sumner	1,655.8	10,478,722	3,437,584	-	-	-	-	26,663	-	777,485	-	-	-	2,979,264	358,907	-	-	-	1,202,943	10,030
354	Ellinwood Public School	Barton	390.7	3,190,867	1,048,958	-	-	-	-	7,423	-	210,425	32,661	-	9,795	568,173	184,044	-	-	-	105,971	24,886
355	Conway Springs	Sumner	503.8	3,783,968	1,090,000	-	11,073	-	-	6,689	-	255,164	-	-	-	611,570	162,333	-	-	-	143,047	-
356	Belle Plaine	Sumner	617.0	4,956,905	1,671,514	-	-	-	-	6,601	-	285,709	-	-	-	1,127,420	92,893	-	-	-	118,937	-
357	Oxford	Sumner	335.2	2,848,229	877,000	-	-	-	-	2,373	-	185,158	10,535	-	-	593,276	98,849	-	-	-	231,606	38,922
358	Argonia Public School	Sumner	170.9	1,711,266	364,620	-	-	-	-	8	-	86,480	-	-	-	330,682	45,975	-	-	-	71,931	1,209
359	Caldwell	Sumner	240.5	2,157,475	718,452	-	-	-	-	3,761	-	125,662	3,119	6,385	-	407,773	87,481	-	-	-	82,478	7,802
360	Anthony-Harper	Harper	839.1	6,903,201	1,750,000	-	-	7,802	-	7,712	-	421,795	6,931	-	-	1,345,575	140,659	-	-	-	518,792	-
361	Prairie View	Linn	950.5	7,604,750	2,309,600	-	-	59,189	-	9,190	-	535,919	-	-	-	2,017,368	317,622	-	-	-	220,451	17,882
362	Holcomb	Finney	960.9	6,455,105	2,141,726	-	-	170,866	-	11,102	-	504,332	14,565	-	-	635,932	146,455	-	-	-	177,220	459
363	Marysville	Marshall	700.0	5,321,361	1,786,721	-	-	-	-	20,788	-	478,617	-	-	-	1,253,978	276,117	-	-	-	180,784	53,664
364	Garnett	Anderson	1,081.7	7,597,229	2,300,000	-	-	-	-	10,700	-	494,081	-	-	-	1,412,710	343,557	-	-	-	403,617	3,168
365	Woodson	Woodson	429.2	3,583,851	1,038,000	-	-	-	-	4,515	-	308,885	-	2,600	-	690,385	202,308	-	-	-	286,819	2,750
366	Osawatomie	Miami	1,121.0	8,338,886	2,125,000	105,488	-	-	-	13,463	-	747,131	11,773	17,121	-	1,937,908	156,000	-	-	-	367,131	163,122
367	Paola	Miami	2,010.3	11,564,324	3,871,276	381,009	103,705	2,407	-	19,930	-	990,123	17,126	209,910	-	2,071,381	513,545	-	-	-	412,665	37,155
368	Burton	Harvey	242.0	2,115,350	703,273	-	-	-	-	5,819	-	165,802	32,305	-	-	324,470	68,065	-	-	-	65,621	-
369	Montezuma	Gray	215.9	1,990,752	665,262	-	-	112,935	-	13,124	-	132,246	6,550	-	-	170,701	83,895	-	-	-	149,092	1,246
370	Silver Lake	Shawnee	715.1	4,880,376	1,644,170	-	-	-	-	8,293	-	312,135	-	-	-	727,050	192,927	-	-	-	66,360	-
371	Newton	Harvey	3,338.1	21,584,845	6,360,000	11,593	-	557,931	-	47,129	-	1,653,615	106,875	144,538	9,174	4,229,623	1,288,971	-	-	-	1,269,661	148,378
372	Sublette	Haskell	485.9	3,929,618	1,320,183	-	-	264,567	-	6,504	81,896	319,220	16,524	-	-	324,633	15,180	-	-	-	224,882	-
373	Circle	Butler	1,748.5	9,901,161	2,780,000	-	-	-	-	13,212	-	786,395	71,316	-	-	1,609,696	580,095	-	-	-	313,037	20,449
374	Sterling	Rice	523.2	4,227,898	1,202,400	-	-	-	-	6,723	-	288,532	11,269	-	-	777,587	232,695	-	-	-	119,678	-
375	Atchison Co Comm School	Atchison	629.6	5,345,825	1,745,630	-	-	2,006	-	7,677	-	465,999	6,223	-	460	1,182,321	150,474	-	-	-	157,411	9,697
376	Riley County	Riley	675.6	5,134,071	1,647,308	-	-	-	-	16,964	-	415,509	-	13,057	-	927,723	245,327	-	-	-	135,418	16,891
377	Clay Center	Clay	1,332.5	8,418,045	2,590,000	-	-	9,440	-	9,184	-	641,224	28,226	98,941	65,021	1,556,739	379,778	-	-	-	325,420	93,062
378	Vermillion	Marshall	514.3	3,932,678	1,060,281	-	-	-	-	7,301	-	261,188	5,315	35,940	-	468,328	344,100	-	-	-	191,997	-
379	Spearville	Ford	362.0	2,537,082	864,633	-	-	4,524	-	3,840	-	180,282	1,688	-	-	381,277	80,654	-	-	-	82,227	-
380	Pratt	Pratt	1,080.1	7,334,237	2,400,941	-	-	-	-	12,595	74,779	523,691	25,273	35,098	-	1,564,769	102,831	-	-	-	234,876	8,398
381	Manhattan-Ogden	Riley	5,985.8	36,058,488	9,747,536	461,534	-	240,485	1,196,647	142,799	-	2,347,092	15,629	328,334	12,012	9,351,138	809,313	-	-	-	4,110,476	1,333,665
382	Blue Valley	Riley	214.7	2,045,922	661,899	-	-	-	-	3,352	-	164,147	4,046	-	-	382,925	150,567	-	-	-	51,240	-
383	Andover	Butler	4,947.1	25,811,764	8,262,572	-	-	91,456	632,420	35,411	-	1,875,163	19,500	-	7,910	4,247,662	355,909	-	-	-	593,218	130,114
384	Madison-Virgil	Greenwood	240.1	2,059,900	661,095	-	-	-	-	3,953	-	184,283	13,376	-	-	290,614	69,411	-	-	-	124,917	6,676
385	Altoona-Midway	Wilson	177.0	1,871,650	415,347	-	-	-	-	2,560	-	130,540	594	-	-	296,881	92,664	-	-	-	64,026	3,869
386	Ellis	Ellis	396.5	2,942,224	963,922	-	-	-	-	7,369	10,826	180,232	9,642	-	-	565,300	137,861	-	-	-	106,192	33,824
387	Eureka	Greenwood	623.9	4,955,559	1,542,537	-	-	-	-	7,188	-	346,681	13,141	-	-	905,108	212,053	-	-	-	244,442	-
388	Hamilton	Greenwood	90.0	1,020,431	225,000	-	-	-	-	2,844	-	176,343	4,379	-	80	176,343	4,934	-	-	-	50,628	26
389	Osborne County	Osborne	310.8	2,839,203	870,000	-	-	-	-	4,007	-	191,633	8,138	-	-	537,210	100,150	-	-	-	39,696	35,224
390	Solomon	Dickinson	348.7	2,779,128	634,676	-	-	-	-	4,728	-	209,218	625	24,004	-	471,587	142,584	-	-	-	99,159	-
391	Rose Hill Public School	Butler	1,729.8	9,773,427	3,141,174	-	-	30,367	-	10,904	-	641,667	2,445	55,736	-	1,795,021	388,397	-	-	-	228,974	31,101
392	LaCrosse	Rush	293.0	2,397,633	708,000	-	-	-	-	3,649	-	182,601	2,906	-	3,123	461,099	144,847	-	-	-	101,755	-
393	Douglass Public Schools	Butler	719.0	5,252,180	1,742,026	2,231	-	3,922	57,874	5,139	-	419,381	16,961	-	-	963,791	91,344	-	-	-	175,852	19,273
394	Centre	Marion	266.1	2,353,050	458,750	-	-	105,164	-	3,271	-	166,928	20,185	-	4,250	421,412	135,202	-	-	-	83,100	2,956
395																						

2010-2011 Actual Expenditures by Fund

KSDE SF12-016:		Col 1	11	13	51	53	55	56	66	67	68	78	Hidden Col #1A ¹	Col 2	Hidden # Col 2A ¹	Hidden # Col 2C ¹	Hidden # Col 2C ¹	Col 3	
Code No. 99 Line:													16		62	63			
Calculation:														Line 16 / Col 1			Line 62 + Line 63	Col 2C / Col 1	
USD	USD Name	County Name	2010-11 FTE Enroll.	At Risk (4yr Old)	At Risk (K-12)	KPERS Special Retirement	Contingency Reserve	Textbook & Student Material Revolving	Activity Fund	No-Fund Warrant	Special Assessment	Temporary Note	Cooperative Special Education	Capital Outlay	2010-11 Capital Outlay Fund Per Pupil	Bond and Interest #1	Bond and Interest #2	2010-11 Bond & Int Fund Expend	2010-11 Bond & Int Fund Per Pupil
336	Holton	Jackson	1,073.0	-	423,553	601,353	-	125,177	141,594	-	-	-	5,068,833	355,299	331	406,368	-	406,368	379
337	Royal Valley	Jackson	912.1	-	583,143	381,944	-	31,687	153,357	-	-	-	-	1,362,612	1,494	-	-	-	-
338	Valley Falls	Jefferson	398.5	44,311	145,982	154,933	60,381	20,096	40,626	-	-	-	-	241,371	606	262,783	-	262,783	659
339	Jefferson County North	Jefferson	477.5	53,225	150,521	179,222	-	15,243	22,166	-	-	-	-	204,451	428	524,770	-	524,770	1,099
340	Jefferson West	Jefferson	862.0	-	457,620	296,158	7,500	70,797	59,525	-	-	-	-	239,845	278	654,810	-	654,810	760
341	Oskaloosa Public Schools	Jefferson	512.1	73,994	474,406	157,570	50,945	229	61,074	-	-	-	-	190,040	371	-	-	-	-
342	McLouth	Jefferson	489.6	64,237	241,205	171,349	-	2,861	30,288	-	-	-	-	150,010	306	-	-	-	-
343	Perry Public Schools	Jefferson	934.1	54,075	345,514	326,964	-	52,404	69,252	-	-	-	-	467,498	500	687,505	-	687,505	736
344	Pleasanton	Linn	322.7	32,000	313,047	135,610	11,100	-	-	-	-	-	-	68,988	214	-	-	-	-
345	Seaman	Shawnee	3,600.2	84,998	2,046,177	1,464,724	-	327,766	116,697	-	-	-	-	1,658,412	461	2,367,188	-	2,367,188	658
346	Jayhawk	Linn	498.6	48,046	468,921	185,584	-	27,442	29,870	-	-	-	-	476,953	957	172,417	-	172,417	346
347	Kinsley-Offert	Edwards	362.0	50,606	322,449	143,393	-	8,043	16,851	-	-	-	-	264,161	730	-	-	-	-
348	Baldwin City	Douglas	1,351.9	100,751	359,753	432,998	176,414	131,351	63,154	-	-	-	-	536,988	397	2,265,308	-	2,265,308	1,676
349	Stafford	Stafford	269.6	-	265,317	103,704	-	3,075	-	-	-	-	-	91,961	341	311,865	-	311,865	1,157
350	St John-Hudson	Stafford	304.5	-	291,632	128,084	-	20,381	104,931	-	-	-	-	139,136	457	217,653	-	217,653	715
351	Macksville	Stafford	274.5	35,736	261,205	119,243	-	28,370	14,119	-	-	-	-	114,272	416	-	-	-	-
352	Goodland	Sherman	924.5	-	771,008	352,365	-	-	61,862	-	-	-	-	567,169	613	-	-	-	-
353	Wellington	Sumner	1,655.8	23,622	1,476,019	623,843	16,349	142,559	69,975	-	-	-	-	288,175	174	1,761,051	-	1,761,051	1,064
355	Ellinwood Public School	Barton	390.7	-	244,780	161,107	-	20,470	37,366	-	-	-	-	219,015	561	495,466	-	495,466	1,268
356	Conway Springs	Sumner	503.8	-	198,522	190,191	189,476	35,984	71,282	-	-	-	-	102,060	203	873,410	-	873,410	1,734
357	Belle Plaine	Sumner	617.0	61,836	387,795	264,741	31,606	5,795	37,662	-	-	-	-	269,396	437	617,045	-	617,045	1,000
358	Oxford	Sumner	335.2	21,013	234,298	142,647	-	11,514	-	-	-	-	-	107,647	321	392,008	-	392,008	1,169
359	Argonia Public School	Sumner	170.9	2,611	67,356	72,637	-	10,507	11,893	-	-	-	-	58,182	340	-	-	-	-
360	Caldwell	Sumner	240.5	15,748	240,000	88,828	-	4,413	116,448	-	-	-	-	270,990	1,127	365,632	-	365,632	1,520
361	Anthony-Harper	Harper	839.1	83,394	1,060,864	290,483	-	51,858	118,013	-	-	-	-	436,643	520	300,035	-	300,035	358
362	Prairie View	Linn	950.5	83,116	1,030,276	450,265	-	75,530	42,884	-	-	-	-	603,817	635	811,265	-	811,265	854
363	Holcomb	Finney	960.9	48,727	848,817	339,296	-	82,236	-	-	-	-	-	475,711	495	1,171,983	-	1,171,983	1,220
364	Marysville	Marshall	700.0	72,020	410,000	226,492	-	13,365	118,981	-	-	-	2,345,945	662,274	946	-	-	-	-
365	Garnett	Anderson	1,081.7	-	910,258	387,478	-	17,262	45,371	-	-	-	-	211,678	196	603,907	-	603,907	558
366	Woodson	Woodson	429.2	45,458	409,988	165,930	-	-	-	-	-	-	-	19,098	44	-	-	-	-
367	Osawatimie	Miami	1,121.0	60,700	1,347,510	431,744	-	61,737	51,341	-	-	-	-	139,400	124	1,149,245	-	1,149,245	1,025
368	Paola	Miami	2,010.3	-	784,038	1,253,814	-	35,822	198,288	-	-	-	12,396,700	374,849	186	2,432,473	-	2,432,473	1,210
369	Burnton	Harvey	242.0	41,340	199,350	99,491	-	27,056	32,167	-	-	-	-	144,627	398	119,038	-	119,038	492
371	Mantezuma	Gray	215.9	32,704	121,798	96,852	-	-	27,120	-	-	-	-	59,666	276	269,895	-	269,895	1,250
372	Silver Lake	Shawnee	715.1	17,356	86,839	308,551	-	30,096	-	-	-	-	-	148,524	208	589,240	-	589,240	824
373	Newton	Harvey	3,338.1	149,695	2,699,420	1,482,518	-	215,646	239,549	-	-	-	7,407,826	799,098	239	3,844,749	-	3,844,749	1,152
374	Sublette	Haskell	485.9	45,765	630,381	219,506	-	125,000	9,801	-	-	-	-	864,599	1,779	586,806	-	586,806	1,208
375	Circle	Butler	1,748.5	-	550,673	580,181	1,401	232,949	78,332	-	-	-	-	666,337	381	2,524,045	-	2,524,045	1,444
376	Sterling	Rice	523.2	2,029	195,460	209,229	-	-	63,871	-	-	-	-	18,989	36	986,775	-	986,775	1,886
377	Atchison Co Comm School	Atchison	629.6	20,041	433,857	230,332	39,172	71,828	123,881	-	-	-	-	208,552	331	-	-	-	-
378	Riley County	Riley	675.6	-	127,816	205,490	-	923	50,312	-	-	-	-	216,000	320	444,614	-	444,614	658
379	Clay Center	Clay	1,332.5	-	833,723	661,798	11,524	8,450	125,203	-	-	-	4,873,005	292,038	219	536,838	-	536,838	403
380	Vermillion	Marshall	514.3	58,862	226,159	195,458	74,113	19,475	60,768	-	-	-	-	193,985	377	266,306	-	266,306	518
381	Spearsville	Ford	362.0	-	60,086	120,030	-	18,865	33,053	-	-	-	-	69,048	191	259,500	-	259,500	717
382	Prairie	Pratt	1,080.1	50,000	662,597	399,371	-	-	282,122	-	-	-	-	784,590	726	916,664	-	916,664	849
383	Manhattan-Ogden	Riley	5,985.8	112,018	3,722,516	2,422,770	79,509	192,665	161,619	-	-	-	-	3,234,312	540	5,975,157	-	5,975,157	998
384	Blue Valley	Riley	214.7	5,692	84,923	88,417	-	-	31,364	-	-	-	-	163,923	763	177,385	-	177,385	826
385	Andover	Butler	4,947.1	94,987	896,198	1,439,534	-	426,263	280,631	-	-	-	-	1,929,208	390	8,070,629	-	8,070,629	1,631
386	Madison-Virgil	Greenwood	240.1	18,850	208,782	97,454	-	29,417	20,316	-	-	-	-	65,761	274	-	-	-	-
387	Altoona-Midway	Wilson	177.0	24,213	169,463	75,319	-	-	18,107	-	-	-	-	56,864	321	-	-	-	-
388	Ellis	Ellis	396.5	-	139,282	145,386	-	22,375	25,843	-	-	-	-	475,340	1,199	-	-	-	-
389	Eureka	Greenwood	623.9	89,836	637,937	296,911	-	4,690	25,102	-	-	-	-	419,077	672	779,395	-	779,395	1,249
390	Hamilton	Greenwood	90.0	1,969	91,732	38,730	16,658	-	8,169	-	-	-	-	2,900	32	-	-	-	-
392	Osborne County	Osborne	310.8	-	340,366	92,408	91,159	-	178,374	-	-	-	-	81,031	261	212,460	-	212,460	684
393	Solomon	Dickinson	348.7	-	200,580	138,720	-	12,399	72,388	-	-	-	-	67,482	194	244,968	-	244,968	703
394	Rose Hill Public School	Butler	1,729.8	59,709	566,308	512,040	-	93,332	289,313	-	-	-	2,004,591	1,159	2,082,385	-	2,082,385	1,204	
395	LaCrosse	Rush	293.0	-	240,157	130,555	-	12,237	-	-	-	-	-	205,026	700	-	-	-	-
396	Douglas Public Schools	Butler	719.0	24,456	324,240	270,136	-	98,898	35,202	-	-	-	-	2,965	4	651,473	-	651,473	906
397	Centre	Marion	266.1	-	157,689	96,386	-	4,335	32,083	-	-	-	-	173,009	650	77,719	-	77,719	292
398	Peabody-Burns	Marion	304.5	28,345	330,971	132,294	-	2,493	48,288	-	-	-	-	126,179	414	389,160	-	389,160	1,278
399	Paradise	Russell	149.0	9,842	80,636	77,562	-	1,733	10,589	-	-	-	-	126,498	849	-	-	-	-
400	Smoky Valley	McPherson	957.0	62,607	415,520	309,817	-	1,417	41,278	-	-	-	-	612,624	640	971,575	-	971,575	1,015
401	Chase-Raymond	Rice	145.8	40,000	200,021	64,524	-	-	14,092	-	-	-	-	56,928	390	-	-	-	-
402	Augusta	Butler	2,143.5	59,055	1,212,202	653,629	-	109,552	68,016	-	2,436	-	-	1,031,176	481	3,255,201	-	3,255,201	1,519

Data from: State of Kansas Code No. 99, 2010-2011 Actual Expenditures, Budget Form USD-A 2011-2012, All School Districts; and from KSDE SF12-016

2010-2011 Actual Expenditures by Fund

KSDE SF12-016: Code No. 99 Line:		Col 1	45	47	33	19	57	Hidden "Col 3A"	Col 4	100	105	Hidden "Col 4A"	Col 5	
Calculation:								Line 110 - Line 16 - Line 62 - Line 63	(Col 3A / Col 1)			100 - 105	Col 4A / Col 1	
USD	USD Name	County Name	2010-11 FTE Enroll.	Extraordinary Growth (cancels out when subtract transfers)	Special Reserve Fund (cancels out when subtract transfers)	Cost of living (cancels out when subtract transfers)	Declining Enrollment (cancels out when subtract transfers)	Tuition Reimbursement Fund (cancels out when subtract transfers)	2010-11 All Other Funds Expend	2010-11 All Other Funds Per Pupil	Total USD Expenditures (sum all funds)	Less: Transfers	2010-11 Total Expend	2010-11 Total Expend Per Pupil
336	Holton	Jackson	1,073.0	-	-	-	-	15,151,213	14,120	18,851,877	2,938,997	15,912,880	14,830	
337	Royal Valley	Jackson	912.1	-	-	-	-	9,869,691	10,821	14,022,842	2,790,539	11,232,303	12,315	
338	Valley Falls	Jefferson	398.5	-	-	-	-	4,472,501	11,223	6,279,060	1,302,405	4,976,655	12,488	
339	Jefferson County North	Jefferson	477.5	-	-	-	-	5,160,206	10,807	7,287,129	1,397,722	5,889,407	12,334	
340	Jefferson West	Jefferson	862.0	-	-	-	-	9,009,420	10,452	11,858,717	1,954,642	9,904,075	11,490	
341	Oskaloosa Public Schools	Jefferson	512.1	-	-	-	-	6,302,916	12,308	8,841,014	2,348,058	6,492,956	12,679	
342	McLouth	Jefferson	489.6	-	-	-	-	5,203,786	10,629	6,818,837	1,465,041	5,353,796	10,935	
343	Perry Public Schools	Jefferson	934.1	-	-	-	-	9,556,154	10,230	13,453,051	2,741,894	10,711,157	11,467	
344	Pleasanton	Linn	322.7	-	-	-	-	3,800,617	11,778	4,809,862	940,257	3,869,605	11,991	
345	Seaman	Shawnee	3,600.2	-	-	-	-	32,655,771	9,071	44,977,956	8,296,585	36,681,371	10,189	
346	Jayhawk	Linn	498.6	-	-	-	-	5,821,164	11,675	8,246,033	1,775,499	6,470,534	12,977	
347	Kinsley-Offert	Edwards	362.0	-	-	-	-	4,275,261	11,810	5,925,730	1,386,308	4,539,422	12,540	
348	Baldwin City	Douglas	1,351.9	-	-	-	-	12,403,489	9,175	18,177,188	2,971,403	15,205,785	11,248	
349	Stafford	Stafford	269.6	-	-	-	-	3,543,991	13,145	5,387,825	1,440,008	3,947,817	14,643	
350	St John-Hudson	Stafford	304.5	-	-	-	-	4,109,150	13,495	5,459,561	993,622	4,465,939	14,666	
351	Macksville	Stafford	274.5	-	-	-	-	3,322,447	12,104	4,388,608	951,889	3,436,719	12,520	
352	Goodland	Sherman	924.5	-	-	-	-	9,556,592	10,337	12,456,824	2,333,063	10,123,761	10,951	
353	Wellington	Sumner	1,655.8	-	-	-	-	17,099,498	10,327	23,673,191	4,574,467	19,148,724	11,565	
355	Ellinwood Public School	Barton	390.7	-	-	-	-	4,356,478	11,150	6,561,407	1,490,448	5,070,959	12,979	
356	Conway Springs	Sumner	503.8	-	-	-	-	5,585,002	11,086	7,724,769	1,164,297	6,560,472	13,022	
357	Belle Plaine	Sumner	617.0	-	-	-	-	7,015,864	11,371	9,935,855	2,033,550	7,902,305	12,808	
358	Oxford	Sumner	335.2	-	-	-	-	4,407,279	13,148	5,795,075	888,141	4,906,934	14,639	
359	Argonia Public Schools	Sumner	170.9	-	-	-	-	2,261,315	13,232	2,835,357	515,860	2,319,497	13,572	
360	Caldwell	Sumner	240.5	-	-	-	-	3,031,782	12,606	4,702,447	1,034,043	3,668,404	15,253	
361	Anthony-Harper	Harper	839.1	-	-	-	-	9,557,179	11,390	13,443,757	3,149,900	10,293,857	12,268	
362	Prairie View	Linn	950.5	-	-	-	-	11,017,804	11,592	16,188,404	3,755,518	12,432,886	13,080	
363	Holcomb	Finney	960.9	-	-	-	-	8,573,099	8,922	13,224,532	3,003,739	10,220,793	10,637	
364	Marysville	Marshall	700.0	-	-	-	-	10,536,824	15,053	13,242,414	2,043,316	11,199,098	15,999	
365	Garnett	Anderson	1,081.7	-	-	-	-	11,187,727	10,343	14,741,016	2,737,704	12,003,312	11,097	
366	Woodson	Woodson	429.2	-	-	-	-	5,290,043	12,325	6,760,587	1,451,446	5,309,141	12,370	
367	Osawatimie	Miami	1,121.0	-	-	-	-	12,362,912	11,028	17,224,700	3,573,143	13,651,557	12,178	
368	Paola	Miami	2,010.3	-	2,110,361	-	-	30,381,364	15,113	39,780,901	6,592,215	33,188,686	16,509	
369	Burton	Harvey	242.0	-	-	-	-	2,954,477	12,209	4,143,754	925,612	3,218,142	13,298	
371	Montezuma	Gray	215.9	-	-	-	-	2,835,726	13,134	3,933,838	768,551	3,165,287	14,661	
372	Silver Lake	Shawnee	715.1	-	-	-	-	6,909,343	9,662	9,011,917	1,364,810	7,647,107	10,694	
373	Newton	Harvey	3,338.1	-	-	-	-	40,362,748	12,092	54,250,834	9,244,239	45,006,595	13,483	
374	Sublette	Haskell	485.9	-	-	-	-	6,059,471	12,471	8,985,065	1,474,189	7,510,876	15,458	
375	Circle	Butler	1,748.5	-	-	-	-	15,300,059	8,750	20,709,279	2,218,838	18,490,441	10,575	
376	Sterling	Rice	523.2	-	-	-	-	5,965,091	11,401	8,343,135	1,372,280	6,970,855	13,323	
377	Atchison Co Comm School	Atchison	629.6	-	-	-	-	7,730,625	12,279	10,201,386	2,262,209	7,939,177	12,610	
378	Riley County	Riley	675.6	-	-	-	-	6,794,987	10,058	9,597,423	2,141,822	7,455,601	11,036	
379	Clay Center	Clay	1,332.5	-	-	-	-	17,338,560	13,012	21,557,659	3,390,223	18,167,436	13,634	
380	Vermillion	Marshall	514.3	-	-	-	-	5,840,298	11,356	7,402,254	1,101,665	6,300,589	12,251	
381	Spearville	Ford	362.0	-	-	-	-	3,573,816	9,872	4,716,789	814,425	3,902,364	10,780	
382	Prairie	Pratt	1,080.1	-	-	-	-	11,116,320	10,292	15,412,832	2,595,258	12,817,574	11,867	
383	Manhattan-Ogden	Riley	5,985.8	-	-	-	-	58,796,981	9,823	82,055,714	14,049,264	68,006,450	11,361	
384	Blue Valley	Riley	214.7	-	-	-	-	2,866,887	13,353	4,015,802	807,607	3,208,195	14,943	
385	Andover	Butler	4,947.1	-	-	-	-	39,375,449	7,959	55,200,549	5,825,263	49,375,286	9,981	
386	Madison-Virgil	Greenwood	240.1	-	-	-	-	3,139,956	13,078	3,854,805	649,088	3,205,717	13,352	
387	Altoona-Midway	Wilson	177.0	-	-	-	-	2,499,592	14,122	3,222,097	665,641	2,556,456	14,443	
388	Ellis	Ellis	396.3	-	-	-	-	3,963,605	9,996	5,765,618	1,326,673	4,438,945	11,195	
389	Eureka	Greenwood	623.9	-	-	-	-	6,928,468	11,105	10,479,657	2,352,717	8,126,940	13,026	
390	Hamilton	Greenwood	90.0	-	-	-	-	1,444,350	16,048	1,717,691	270,441	1,447,250	16,081	
392	Osborne County	Osborne	310.8	-	-	-	-	4,081,997	13,134	5,631,059	1,245,371	4,375,488	14,078	
393	Solomon	Dickinson	348.7	-	-	-	-	5,909,247	11,211	5,102,246	880,549	4,221,697	12,107	
394	Rose Hill Public School	Butler	1,729.8	-	-	-	-	14,170,234	8,192	21,706,891	3,449,681	18,257,210	10,555	
395	LaCrosse	Rush	293.0	-	-	-	-	3,337,860	11,392	4,593,588	1,050,702	3,542,886	12,092	
396	Douglas Public Schools	Butler	719.0	-	-	-	-	7,701,318	10,711	10,157,344	1,801,588	8,355,756	11,621	
397	Centre	Marion	266.1	-	-	-	-	3,095,341	11,632	4,295,489	949,420	3,346,069	12,574	
398	Peabody-Burns	Marion	304.5	-	-	-	-	4,314,600	14,169	5,958,340	1,128,401	4,829,939	15,862	
399	Paradise	Russell	149.0	-	-	-	-	2,172,988	14,584	2,722,363	422,877	2,299,486	15,433	
400	Smoky Valley	McPherson	957.0	-	-	-	-	9,961,254	10,409	13,800,867	2,255,414	11,545,453	12,064	
401	Chase-Raymond	Rice	145.8	-	-	-	-	2,113,895	14,499	2,812,841	642,018	2,170,823	14,889	
402	Augusta	Butler	2,143.3	-	-	-	-	18,730,035	8,738	27,137,476	4,121,064	23,016,412	10,738	

Data from: State of Kansas Code No. 99, 2010-2011 Actual Expenditures, Budget Form USD-A 2011-2012, All School Districts; and from KSDE SF12-016

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SFFF000570

2010-2011 Actual Expenditures by Fund

KSDE SF12-016:		Col 1	11	13	51	53	55	56	66	67	68	78	Hidden Col "1A"	Col 2	Hidden "Col 2A"	Hidden "Col 2C"	Hidden "Col 2C"	Col 3	
Code No. 99 Line:																			
Calculation:														Line 16 / Col 1			Line 62 + Line 63	Col 2C / Col 1	
USD	USD Name	County Name	2010-11 FTE Enroll	At Risk (4yr Old)	At Risk (K-12)	KPERS Special Retirement	Contingency Reserve	Textbook & Student Material Revolving	Activity Fund	No-Fund Warrant	Special Assessment	Temporary Note	Cooperative Special Education	Capital Outlay	2010-11 Capital Outlay Fund Per Pupil	Bond and Interest #1	Bond and Interest #2	2010-11 Bond & Int Fund Expend	2010-11 Bond & Int Fund Per Pupil
403	Otis-Bison	Rush	179.0	-	119,590	84,001	-	2,016	18,878	-	-	-	-	71,781	401	-	-	-	-
404	Riverton	Cherokee	765.0	36,262	723,961	309,910	-	6,140	93,450	-	-	-	-	120,565	158	-	-	-	-
405	Lyons	Rice	784.6	360	1,324,249	451,237	-	20,978	99,051	-	-	-	3,027,937	345	429,059	-	429,059	-	547
407	Russell County	Russell	819.7	-	785,556	360,890	-	24,240	25,123	-	-	-	-	313,366	382	-	-	-	-
408	Marion-Florence	Marion	563.3	-	375,000	195,790	1,800	35,028	101,585	-	-	-	-	8,181	15	616,028	-	616,028	1,094
409	Atchison Public School	Atchison	1,638.4	79,256	3,078,266	456,930	137,999	120,876	91,207	-	-	-	-	494,699	302	1,846,663	-	1,846,663	1,127
410	Durham-Hillsboro-Lehi	Marion	562.0	61,341	299,466	232,827	-	-	122,036	-	-	-	-	335,324	597	341,330	-	341,330	607
411	Goessel	Marion	248.5	-	53,679	101,649	-	24,563	35,378	-	-	-	-	417,763	1,681	216,018	-	216,018	869
412	Hoxie Community School	Sheridan	305.5	-	101,567	129,077	726	63,365	24,706	-	-	-	-	90,100	295	-	-	-	-
413	Chanute Public School	Neosho	1,850.5	82,040	1,989,020	587,189	-	56,040	105,450	-	-	-	-	368,525	199	2,023,356	-	2,023,356	1,093
415	Hiawatha	Brown	841.8	-	668,495	326,409	-	135,864	47,096	-	-	-	-	330,656	393	587,490	-	587,490	698
416	Louisburg	Miami	1,653.0	-	540,000	468,582	25,000	16,232	96,762	-	56,003	-	-	403,417	244	3,639,550	-	3,639,550	2,202
417	Morris County	Morris	740.5	32,863	509,841	339,133	-	105,016	103,140	-	-	-	-	176,477	238	536,693	-	536,693	725
418	McPherson	McPherson	2,298.8	100,000	982,007	1,035,161	38,718	322,757	214,331	-	87,274	-	8,089,646	2,611,482	1,136	1,198,383	-	1,198,383	521
419	Canton-Galva	McPherson	366.8	12,614	115,632	151,628	11,050	10,265	57,952	-	-	-	-	94,536	258	339,375	-	339,375	925
420	Osage City	Osage	672.1	-	420,240	221,306	-	-	49,038	-	-	-	-	266,684	397	493,710	-	493,710	735
421	Lyndon	Osage	453.5	-	161,811	167,617	-	17,526	52,120	-	-	-	-	53,557	118	-	-	-	-
422	Kiowa County	Kiowa	455.9	-	161,136	168,599	-	11,599	83,097	-	-	-	-	1,617,426	3,548	-	-	-	-
423	Moundridge	McPherson	405.0	19,685	153,799	103,636	-	10,081	32,640	-	-	-	-	209,422	517	474,675	-	474,675	1,172
426	Pike Valley	Republic	241.0	-	147,789	72,830	-	22,411	18,874	-	-	-	-	182,068	755	-	-	-	-
428	Great Bend	Barton	3,023.6	59,055	3,796,449	1,454,598	132,662	85,286	152,409	-	-	-	6,098,072	239,893	79	1,784,243	-	1,784,243	590
429	Troy Public School	Doniphan	347.5	-	225,050	105,220	-	28,576	-	-	-	-	-	-	-	-	-	-	-
430	South Brown County	Brown	582.4	-	778,345	256,635	17,380	24,986	44,794	-	-	-	-	464,685	798	467,085	-	467,085	802
431	Hoisington	Barton	649.0	69,581	349,872	205,263	-	24,100	57,417	-	-	-	-	147,947	228	900,054	-	900,054	1,387
432	Victoria	Ellis	257.0	-	61,417	101,489	-	-	16,385	-	-	-	-	248,621	967	306,960	-	306,960	1,194
434	Santa Fe Trail	Osage	1,045.9	50,120	668,110	370,570	-	3,108	39,453	-	-	-	-	282,565	270	616,300	-	616,300	589
435	Abilene	Dickinson	1,539.6	-	764,375	500,517	146,200	-	49,781	-	-	-	-	150,045	97	342,181	-	342,181	222
436	Caney Valley	Montgomery	844.2	65,046	582,543	274,651	-	-	-	-	-	-	-	154,986	184	-	-	-	-
437	Auburn Washburn	Shawnee	5,541.2	149,373	2,195,300	2,198,627	-	528,899	137,585	-	-	-	1,454,699	263	4,270,281	-	4,270,281	771	
438	Skyline School	Pratt	369.4	-	90,324	153,268	-	17,228	29,195	-	-	-	-	32,457	88	-	-	-	-
439	Sedgewick Public School	Harvey	536.6	-	213,001	170,729	-	16,453	26,338	-	-	-	-	58,746	109	316,165	-	316,165	589
440	Halstead	Harvey	782.0	49,408	322,945	264,532	-	71,073	59,240	-	-	-	-	285,857	366	654,463	-	654,463	837
443	Dodge City	Ford	6,024.6	313,424	9,577,934	2,531,295	-	237,754	-	122,499	-	-	3,267,098	542	5,160,370	-	5,160,370	857	
444	Little River	Rice	330.7	49,773	127,832	107,543	-	11,540	13,116	-	-	-	-	265,008	801	169,925	-	169,925	514
445	Coffeyville	Montgomery	1,808.7	114,007	2,435,690	576,683	-	7,757	116,550	-	-	-	-	546,988	302	1,431,333	-	1,431,333	791
446	Independence	Montgomery	1,805.2	57,047	1,867,949	653,840	-	19,826	-	-	-	-	-	879,371	487	2,617,888	-	2,617,888	1,450
447	Cherryvale	Montgomery	944.1	48,732	802,501	212,092	-	222	37,952	-	-	-	-	128,034	136	281,880	-	281,880	299
448	Inman	McPherson	417.5	51,625	114,843	157,202	-	-	55,058	-	-	-	-	43,328	104	430,628	-	430,628	1,031
449	Easton	Leavenworth	679.6	-	242,465	262,745	184,889	-	1,791	25,943	-	-	-	204,596	301	579,460	-	579,460	853
450	Shawnee Heights	Shawnee	3,397.7	-	1,587,928	1,271,507	-	162,282	116,068	-	-	-	1,794,699	528	1,784,424	-	1,784,424	525	
452	Stanton County	Stanton	472.1	40,000	466,070	185,638	-	-	132,785	-	-	-	-	680,112	1,441	-	-	-	-
453	Leavenworth	Leavenworth	3,531.5	225,771	4,142,023	2,100,314	-	78,440	48,306	-	147,492	-	16,504,809	3,103,465	879	5,418,928	-	5,418,928	1,534
454	Burlingame Public School	Osage	339.0	8,024	213,254	105,707	-	-	19,594	-	-	-	-	53,065	157	269,865	-	269,865	796
456	Marais Des Cygnes Valley	Osage	259.0	-	314,155	110,916	3,363	16,893	15,865	-	-	-	-	61,652	238	-	-	-	-
457	Garden City	Finney	7,023.2	465,197	9,148,520	3,081,726	-	227,028	66,096	-	-	-	-	1,012,862	144	6,073,920	-	6,073,920	865
458	Baschor-Linwood	Leavenworth	2,137.3	-	539,783	570,835	-	131,335	213,823	-	-	-	-	902,925	422	3,448,189	-	3,448,189	1,613
459	Bucklin	Ford	243.7	32,006	231,626	96,831	-	15,861	10,312	-	-	-	-	192,306	789	-	-	-	-
460	Hesston	Harvey	818.6	-	325,432	262,186	-	289,755	354	1,000,068	-	-	-	289,755	354	1,000,068	-	1,000,068	1,222
461	Neodesha	Wilson	697.5	35,693	488,587	304,642	39,982	-	60,033	-	-	-	-	61,347	88	381,583	-	381,583	547
462	Central	Cowley	356.9	-	342,124	133,458	-	16,392	50,090	-	-	-	-	171,549	481	314,673	-	314,673	882
463	Udall	Cowley	349.0	78	145,759	130,569	6,747	-	35,817	22,733	-	-	-	-	229,705	-	229,705	-	658
464	Tonganoxie	Leavenworth	1,837.8	-	872,264	516,852	-	191,627	30,000	-	-	-	1,150,428	626	1,626,665	-	1,626,665	-	885
465	Winfield	Cowley	2,343.3	79,816	2,254,744	1,367,715	-	99,679	180,685	-	-	-	8,813,146	761,674	325	1,970,783	-	1,970,783	841
466	Scott County	Scott	858.1	70,900	704,742	330,429	-	14,189	-	-	-	-	-	640,212	746	1,228,058	-	1,228,058	1,431
467	Leoti	Wichita	420.5	48,543	439,974	175,128	-	61,475	37,931	-	-	-	-	998,159	2,374	276,745	-	276,745	658
468	Healy Public School	Lane	74.0	-	67,166	50,297	22,780	-	21,837	-	-	-	-	118,131	1,596	-	-	-	-
469	Lansing	Leavenworth	2,547.2	-	598,769	605,539	-	458,740	-	-	80,093	-	-	1,877,915	737	2,325,010	-	2,325,010	913
470	Arkansas City	Cowley	2,591.3	198,368	3,359,048	1,022,503	95,067	17,260	37,260	-	-	-	-	-	-	2,816,240	-	2,816,240	1,087
471	Dexter	Cowley	139.3	-	91,552	73,539	17,000	-	9,841	67,321	-	-	-	169,816	1,219	-	-	-	-
473	Chapman	Dickinson	947.3	-	206,677	361,111	-	128,798	15,843	-	-	-	-	3,973,229	4,194	352,530	-	352,530	372
474	Haviland	Kiowa	115.5	-	96,602	57,034	-	-	-	-	-	-	-	50,443	437	-	-	-	-
475	Geary County School	Geary	7,893.8	76,109	5,166,351	2,784,229	-	31,206	235,837	-	-	-	-	3,492,824	442	2,454,540	-	2,454,540	311
476	Copeland	Gray	116.8	12,577	118,789	74,478	-	-	4,307	-	-	-	-	106,113	909	245,700	-	245,700	2,104
477	Ingalls	Gray	229.7	40,156	163,386	92,176	-	22,188	8,472	-	-	-	-	37,194	162	-	-	-	-

Data from: State of Kansas Code No. 99, 2010-2011 Actual Expenditures, Budget Form USD-A 2011-2012, All School Districts; and from KSDE SF12-016

2010-2011 Actual Expenditures by Fund

KSDE SF12-016:		Col 1						Hidden "Col 3A"	Col 4			Hidden "Col 4A"	Col 5	
Code No. 99 Line:			45	47	33	19	57	Line 110 - Line 16 - Line 62 - Line 63	(Col 3A / Col 1)	100	105	110		
Calculation:												100 - 105	Col 4A / Col 1	
USD	USD Name	County Name	2010-11 FTE Enroll.	Extraordinary Growth (cancels out when subtract transfers)	Special Reserve Fund (cancels out when subtract transfers)	Cost of living (cancels out when subtract transfers)	Declining Enrollment (cancels out when subtract transfers)	Tuition Reimbursement Fund (cancels out when subtract transfers)	2010-11 All Other Funds Expend	2010-11 All Other Funds Per Pupil	Total USD Expenditures (sum all funds)	Less: Transfers	2010-11 Total Expend	2010-11 Total Expend Per Pupil
403	Oris-Bison	Rush	179.0	-	-	-	-	-	2,446,702	13,669	3,182,287	663,804	2,518,483	14,070
404	Riverton	Cherokee	765.0	-	-	-	-	-	8,779,199	11,476	11,181,115	2,281,351	8,899,764	11,634
405	Lyons	Rice	784.6	-	-	-	-	-	11,934,511	15,211	16,129,494	3,494,913	12,634,581	16,103
407	Russell County	Russell	819.7	-	-	-	-	-	9,233,235	11,264	12,204,254	2,657,653	9,546,601	11,646
408	Marion-Florenz	Marion	563.3	-	-	-	-	-	6,041,071	10,724	8,550,697	1,885,417	6,665,280	11,833
409	Atchison Public School	Atchison	1,638.4	-	-	-	-	-	17,863,756	10,903	26,359,931	6,154,813	20,205,118	12,332
410	Durham-Hillsboro-Lehigh	Marion	562.0	-	-	-	-	-	6,774,344	12,054	9,182,218	1,731,220	7,450,998	15,258
411	Goessel	Marion	248.5	-	-	-	-	-	3,154,140	12,693	4,425,071	637,150	3,787,921	15,243
412	Hoxie Community School	Sheridan	305.5	-	373,949	-	-	-	3,689,588	12,077	4,821,448	1,041,760	3,779,688	12,372
413	Chanute Public School	Neosho	1,850.5	-	-	-	-	-	17,773,726	9,605	26,349,167	6,183,560	20,165,607	10,897
415	Hiawatha	Brown	841.8	-	-	-	-	-	9,436,871	11,210	12,621,832	2,266,815	10,355,017	12,301
416	Louisburg	Miami	1,653.0	-	-	-	-	-	14,001,058	8,470	21,162,864	3,118,839	18,044,025	10,916
417	Morris County	Morris	740.5	-	-	-	-	-	8,101,303	10,940	10,574,357	1,759,884	8,814,473	11,903
418	McPherson	McPherson	2,298.8	-	-	-	-	-	28,736,607	12,501	38,956,650	6,410,178	32,546,472	14,158
419	Canton-Galva	McPherson	366.8	-	-	-	-	-	4,477,683	12,207	5,864,193	952,599	4,911,594	13,390
420	Osage City	Osage	672.1	-	-	-	-	-	6,552,735	9,750	8,348,143	1,235,014	7,113,129	10,881
421	Lyndon	Osage	453.5	-	-	-	-	-	4,435,899	9,781	5,345,341	855,885	4,489,456	9,900
422	Kiowa County	Kiowa	455.9	-	-	-	-	-	8,798,607	19,299	12,405,213	1,989,180	10,416,033	22,847
423	Moundridge	McPherson	405.0	-	-	-	-	-	4,357,193	10,759	6,376,165	1,334,875	5,041,290	12,448
426	Pike Valley	Republic	241.0	-	-	-	-	-	2,828,474	11,736	4,034,568	1,024,026	3,010,542	12,492
428	Great Bend	Barton	3,023.6	-	3,376,072	-	-	-	35,317,768	11,681	49,596,822	12,254,918	37,341,904	12,350
429	Troy Public Schools	Doniphan	347.5	-	-	-	-	-	4,113,565	11,838	5,029,547	915,982	4,113,565	11,838
430	South Brown County	Brown	582.4	-	-	-	-	-	7,422,061	12,744	11,118,976	2,765,145	8,353,831	14,344
431	Hoisington	Barton	649.0	-	-	-	-	-	6,661,891	10,265	9,507,944	1,798,052	7,709,892	11,880
432	Victoria	Ellis	257.0	-	-	-	-	-	2,962,442	11,527	4,088,068	570,045	3,518,023	13,689
434	Santa Fe Trail	Osage	1,045.9	-	-	-	-	-	11,171,113	10,681	15,090,744	3,020,766	12,069,978	11,540
435	Abilene	Dickinson	1,539.6	-	-	-	-	-	13,787,627	8,955	18,056,691	3,776,838	14,279,853	9,275
436	Caney Valley	Montgomery	844.2	-	-	-	-	-	7,921,966	9,384	9,789,904	1,712,952	8,076,952	9,568
437	Auburn Washburn	Shawnee	5,541.2	-	-	-	-	-	50,904,883	9,187	69,040,127	12,410,264	56,629,863	10,220
438	Skyline School	Pratt	369.4	-	-	-	-	-	4,379,243	11,855	5,349,725	938,025	4,411,700	11,943
439	Sedgwick Public School	Harvey	536.6	-	-	-	-	-	4,712,988	8,783	6,514,667	1,426,768	5,087,899	9,482
440	Halstead	Harvey	782.0	-	-	-	-	-	7,578,335	9,691	10,400,617	1,881,962	8,518,655	10,893
443	Dodge City	Ford	6,024.6	-	-	-	-	-	64,025,331	10,627	99,111,856	26,659,057	72,452,799	12,026
444	Little River	Rice	330.7	-	-	-	-	-	3,554,617	10,749	4,702,300	712,750	3,989,550	12,064
445	Coffeyville	Montgomery	1,808.7	-	-	-	-	-	18,686,027	10,331	26,414,958	5,750,610	20,664,348	11,425
446	Independence	Montgomery	1,805.2	-	-	-	-	-	16,405,007	9,088	24,819,828	4,917,562	19,902,266	11,025
447	Cherryvale	Montgomery	944.1	-	-	-	-	-	8,686,010	9,200	11,721,963	2,626,039	9,095,924	9,634
448	Inman	McPherson	417.5	-	-	-	-	-	4,803,527	11,505	6,489,973	1,212,490	5,277,483	12,641
449	Easton	Leavenworth	679.6	-	-	-	-	-	7,239,781	10,653	9,992,348	1,968,511	8,023,837	11,807
450	Shawnee Heights	Shawnee	3,397.7	-	-	-	-	-	31,352,817	9,228	41,539,006	6,607,066	34,931,940	10,281
452	Stanton County	Stanton	472.1	-	-	-	-	-	5,602,853	11,868	7,561,218	1,278,253	6,282,965	13,309
453	Leavenworth	Leavenworth	3,531.5	-	-	-	-	-	55,982,823	15,852	77,477,347	12,972,131	64,505,216	18,266
454	Burlingame Public School	Osage	339.0	-	-	-	-	-	3,343,566	9,863	4,695,375	1,028,879	3,666,496	10,816
456	Marais Des Cygnes Valley	Osage	259.0	-	-	-	-	-	3,073,233	11,866	4,155,902	1,021,017	3,134,885	12,104
457	Garden City	Finney	7,023.2	-	6,561,232	-	-	-	74,420,154	10,596	110,028,668	28,521,732	81,506,936	11,605
458	Basehor-Linwood	Leavenworth	2,137.3	-	-	-	-	-	17,406,947	8,144	26,945,312	5,187,251	21,758,061	10,180
459	Bucklin	Ford	243.7	-	-	-	-	-	2,988,108	12,261	3,841,466	661,052	3,180,414	13,051
460	Hesston	Harvey	818.6	-	-	-	-	-	7,688,619	9,392	10,759,298	1,780,856	8,978,442	10,968
461	Neodesha	Wilson	697.5	-	-	-	-	-	7,621,263	10,927	9,654,103	1,589,910	8,064,193	11,562
462	Central	Cowley	356.9	-	-	-	-	-	4,238,896	11,877	5,807,127	1,082,009	4,725,118	13,239
463	Udall	Cowley	349.0	-	-	-	-	-	3,813,731	10,928	4,974,081	930,645	4,043,436	11,586
464	Tonganoxie	Leavenworth	1,837.8	-	-	-	-	-	15,044,057	8,186	21,994,057	4,172,907	17,821,150	9,697
465	Winfield	Cowley	2,343.3	-	-	-	-	-	32,445,472	13,846	41,173,800	5,995,871	35,177,929	15,012
466	Scott County	Scott	858.1	-	-	-	-	-	9,563,885	11,145	13,547,301	2,115,146	11,432,155	13,323
467	Leoti	Wichita	420.5	-	524,249	-	-	-	4,942,988	11,755	7,986,235	1,768,343	6,217,892	14,787
468	Healy Public Schools	Lane	74.0	-	-	-	24,549	-	1,521,933	20,567	1,927,427	287,363	1,640,064	22,163
469	Lansing	Leavenworth	2,547.2	-	-	-	-	-	19,857,921	7,796	28,253,486	4,192,640	24,060,846	9,446
470	Arkansas City	Cowley	2,591.3	-	-	-	-	-	27,346,625	10,553	37,259,448	7,096,583	30,162,865	11,640
471	Dexter	Cowley	139.3	-	-	-	-	-	1,969,440	14,138	2,406,169	266,913	2,139,256	15,357
473	Chapman	Dickinson	947.3	-	-	-	-	-	10,330,330	10,905	16,282,761	1,626,672	14,656,089	15,471
474	Haviland	Kiowa	115.5	-	-	-	-	-	1,858,927	16,095	2,495,765	586,395	1,909,370	16,531
475	Geary County School	Geary	7,893.8	-	-	-	-	-	76,059,868	9,635	100,140,776	18,133,544	82,007,232	10,389
476	Copeland	Gray	116.8	-	-	-	-	-	1,693,992	14,303	2,579,569	533,764	2,045,805	17,515
477	Ingalls	Gray	229.7	-	-	-	-	-	2,838,939	12,359	3,477,385	601,252	2,876,133	12,521

Data from: State of Kansas Code No. 99, 2010-2011 Actual Expenditures, Budget Form USD-A 2011-2012, All School Districts; and from KSDE SF12-016

989870

SFFF000573

2010-2011 Actual Expenditures by Fund

KSDE SF12-016:		Col 1	6	8	10	12	14	15	18	22	24	26	28	29	30	34	42	44	7	35	
Code No. 99 Line:																					
Calculation:																					
USD	USD Name	County Name	2010-11 FTE Enroll.	General	Supplemental General (LOB)	Adult Education	Adult Supplemental Education	Bilingual Education	Virtual Education	Driver Training	Extraordinary School Program	Food Service	Professional Development	Parent Education Program	Summer School	Special Education	Vocational Education	Special Liability Expense	School Retirement	Federal Funds	Gifts & Grants
479	Crest	Anderson	211.5	2,120,468	265,000	-	-	-	-	870	-	110,177	20,582	25,000	-	378,198	117,105	-	-	92,480	34,955
480	Liberal	Seward	4,437.0	29,873,554	4,875,000	-	-	2,212,987	-	81,109	-	2,500,982	32,688	-	-	4,116,030	391,398	-	-	4,180,281	163,324
481	Rural Vista	Dickinson	367.5	3,142,095	975,000	-	-	-	-	5,732	-	233,333	3,223	-	-	566,666	248,758	-	-	185,464	-
482	Dighton	Lane	240.0	1,905,132	540,093	-	-	-	-	34	-	136,573	16,260	3,519	-	244,657	29,928	-	-	89,895	5,000
483	Kismet-Plains	Seward	714.5	6,491,719	926,681	-	-	636,613	-	12,019	-	501,295	104	-	-	789,129	122,310	-	-	652,312	-
484	Fredonia	Wilson	714.3	5,390,178	1,315,293	-	-	-	-	9,649	-	466,086	4,094	5,700	-	874,415	83,570	-	-	321,091	-
487	Herington	Dickinson	496.7	3,864,402	1,125,000	-	-	-	-	5,741	-	276,748	7,357	57,333	-	624,102	104,989	-	-	164,569	26,789
489	Hays	Ellis	2,941.1	17,579,886	6,012,831	-	-	105,118	81,089	24,382	207,062	1,555,602	1,710	394,939	1,394	4,223,951	823,858	-	-	2,743,903	516,121
490	El Dorado	Butler	1,921.0	11,818,087	4,016,909	-	-	2,810	18,504	14,544	-	967,699	46,286	-	-	1,964,827	243,317	-	-	761,791	123,658
491	Endora	Douglas	1,488.5	9,504,792	3,131,722	-	-	56,005	-	9,719	-	694,104	9,906	11,300	-	1,845,005	661,854	-	-	1,107,819	47,174
492	Flinthills	Butler	259.4	2,426,471	798,963	-	-	-	-	2,582	-	159,105	6,369	-	-	425,390	39,273	-	-	64,049	1,361
493	Columbus	Cherokee	1,016.7	7,816,227	2,572,324	-	-	1,204	-	13,164	-	533,216	10,049	-	-	1,412,315	407,538	-	-	518,096	-
494	Syracuse	Hamilton	473.0	3,969,396	1,106,574	-	-	365,407	-	4,288	-	318,371	11,680	-	-	366,195	120,578	-	-	300,681	-
495	Fl Larned	Pawnee	901.0	6,754,373	2,208,404	-	-	10,000	-	9,972	-	540,567	45,718	37,018	-	1,615,843	209,146	-	-	184,657	55,429
496	Pawnee Heights	Pawnee	179.7	1,578,987	485,456	-	-	1,181	187,876	1,633	-	87,084	8,850	-	-	198,423	11,024	-	-	52,822	1,231
497	Lawrence	Douglas	10,794.2	63,209,678	21,870,569	400,362	-	556,778	5,110,346	29,439	-	4,263,258	275,119	150,751	20,389	18,867,430	1,312,678	-	-	3,340,451	201,277
498	Valley Heights	Marshall	354.5	3,184,612	1,084,913	-	-	1,500	-	3,010	-	322,828	39,305	99,108	-	682,750	87,292	-	-	106,095	835
499	Galena	Cherokee	798.8	5,890,995	1,812,532	-	-	-	-	15,991	-	533,377	18,599	-	-	846,731	204,408	-	-	522,762	259,649
500	Kansas City	Wyandotte	18,726.1	136,609,955	45,002,057	-	-	6,338,956	-	13,258	-	10,732,918	-	541,000	40,196	22,202,483	2,268,368	-	1,067,110	24,379,713	7,213,597
501	Topeka Public School	Shawnee	13,222.7	90,086,791	30,007,296	404,251	-	2,450,779	-	-	-	6,952,070	162,237	780,796	109,235	28,398,839	1,701,899	335,488	-	14,776,986	374,909
502	Levis	Edwards	101.0	1,099,806	110,764	-	-	1,575	-	-	-	83,328	4,345	-	-	173,596	3,543	-	-	51,940	-
503	Parsons	Labette	1,172.5	8,595,584	2,300,450	-	-	-	-	8,828	-	680,982	-	21,300	-	1,683,824	461,859	-	-	1,102,384	38,879
504	Oswego	Labette	475.0	3,687,813	1,175,990	-	-	-	-	4,442	-	292,333	14,073	5,700	-	600,509	124,087	-	-	264,072	-
505	Chetopa-St. Paul	Labette	467.5	3,887,821	1,373,337	-	-	-	47,847	10,294	-	275,524	20,881	-	-	632,131	111,538	-	-	351,807	363
506	Labette County	Labette	1,600.7	10,418,874	3,363,308	-	-	-	-	15,210	-	851,072	28,260	32,493	-	1,897,434	821,810	-	-	495,280	-
507	Satanta	Haskell	332.0	2,914,167	990,384	-	-	220,818	-	3,609	-	232,254	3,556	20,420	-	247,294	119,628	-	-	188,556	-
508	Baxter Springs	Cherokee	977.5	7,151,979	1,831,000	-	-	2,407	-	8,428	-	515,323	8,806	-	-	1,059,257	241,946	-	-	498,310	-
509	South Haven	Sumner	212.5	2,009,254	669,515	-	-	-	-	2,147	-	126,507	2,722	96,508	-	397,498	171,672	-	-	57,984	950
511	Attica	Harper	146.3	1,359,841	336,590	-	-	-	-	2,147	-	109,912	-	21,578	-	299,324	34,842	-	-	34,893	6,457
512	Shawnee Mission Pub Sch	Johnson	26,653	159,409,857	55,864,520	-	1,867	3,228,933	-	73,290	109,034	10,741,779	123,818	621,471	493,429	44,025,981	4,664,596	562,870	-	5,397,642	925,664
TOTALS			454,865.7	3,044,104,413	955,499,848	2,826,833	193,059	49,998,944	18,148,069	3,627,252	3,775,267	220,491,269	8,784,917	11,659,523	2,269,079	674,125,654	91,728,112	1,833,295	1,067,110	217,342,918	27,643,018

Data from: State of Kansas Code No. 99, 2010-2011 Actual Expenditures, Budget Form USD-A 2011-2012, All School Districts; and from KSDE SF12-016

2010-2011 Actual Expenditures by Fund

KSDE SF12-016: Code No. 99 Line:		Col 1	11	13	51	53	55	56	66	67	68	78	Hidden Col "1A"	Col 2	Hidden "Col 2A"	Hidden "Col 2C"	Hidden "Col 2C"	Col 3		
Calculation:														Line 16 / Col 1			Line 62 + Line 63	Col 2C / Col 1		
USD	USD Name	County Name	2010-11 FTE Enroll.	At Risk (4yr Old)	At Risk (K-12)	KPERS Special Retirement	Contingency Reserve	Textbook & Student Material Revolving	Activity Fund	No- Fund Warrant	Special Assessment	Temporary Note	Cooperative Special Education	Capital Outlay	2010-11 Capital Outlay Fund Per Pupil	Bond and Interest #1	Bond and Interest #2	2010-11 Bond & Int Fund Expend	2010-11 Bond & Int Fund Per Pupil	
479	Crest	Anderson	211.5	24,313	133,655	98,819	-	2,751	23,338	-	-	-	-	-	-	-	-	-	-	
480	Liberal	Seward	4,437.0	340,935	6,854,711	1,792,069	-	117,567	476,393	-	-	-	-	1,202,631	271	2,022,745	-	2,022,745	456	
481	Rural Vista	Dickinson	367.5	31,175	165,280	139,186	-	-	10,438	-	-	-	-	369,509	1,005	292,500	-	292,500	796	
482	Dighton	Lane	240.0	55,296	128,572	49,104	-	1,245	19,514	-	-	-	-	219,117	913	-	-	-	-	
483	Kismet-Plains	Seward	714.5	64,961	1,018,896	336,460	-	11,719	19,204	-	-	-	-	669,383	937	604,392	-	604,392	846	
484	Fredonia	Wilson	714.3	52,398	530,259	239,243	-	9,254	84,123	-	-	-	-	186,862	262	-	-	-	-	
487	Herington	Dickinson	496.7	61,675	531,886	189,675	-	48,695	27,762	-	-	-	-	260,498	524	1,143,663	-	1,143,663	2,303	
489	Hays	Ellis	2,941.1	189,932	1,932,369	1,410,954	-	-	492,842	208,507	-	-	-	6,758,694	2,127,299	723	817,955	-	817,955	278
490	El Dorado	Butler	1,921.0	59,086	1,757,707	1,446,289	222,158	14,911	-	-	-	-	-	16,665,967	278,958	145	1,151,952	-	1,151,952	600
491	Eudora	Douglas	1,488.5	-	1,165,740	523,720	-	11,562	119,340	-	-	-	-	201,923	136	3,336,090	424,746	3,760,836	2,527	
492	Flinthills	Butler	259.4	-	141,597	98,303	-	7,081	24,067	-	-	-	-	29,557	114	303,734	-	303,734	1,171	
493	Columbus	Cherokee	1,016.7	77,228	941,268	448,489	-	10,428	53,644	-	-	-	-	499,873	492	14,370	-	14,370	14	
494	Svracuse	Hamilton	473.0	65,371	617,996	188,864	-	21,829	13,070	-	-	-	-	555,245	1,174	743,535	-	743,535	1,572	
495	Ft Larned	Pawnee	901.0	72,711	876,731	524,908	-	37,314	124,657	-	-	-	-	2,999,516	184,391	205	480,395	-	480,395	533
496	Pawnee Heights	Pawnee	179.7	-	66,440	62,132	-	-	11,906	-	-	-	-	83,165	463	-	-	-	-	
497	Lawrence	Douglas	10,794.2	485,370	5,201,056	3,979,964	-	641,063	1,436,250	-	98,546	-	-	7,237,513	671	11,820,648	-	11,820,648	1,095	
498	Valley Heights	Marshall	354.5	13,980	315,370	152,605	-	-	31,992	-	-	-	-	44,800	126	285,193	-	285,193	804	
499	Galena	Cherokee	798.8	71,054	1,220,034	309,729	-	-	16,891	-	-	-	-	2,500	3	-	281,350	281,350	352	
500	Kansas City	Wyandotte	18,726.1	1,122,045	35,305,047	9,130,572	-	106,022	212,576	-	-	-	-	29,658,462	15,321,721	818	9,684,263	-	9,684,263	517
501	Topeka Public Schools	Shawnee	13,222.7	869,542	18,056,388	5,945,869	-	2,693,803	347,103	3,286	-	-	-	8,483,403	642	6,480,396	-	6,480,396	490	
502	Lewis	Edwards	101.0	21,781	173,231	45,256	-	-	2,610	-	-	-	-	40,081	397	-	-	-	-	
503	Parsons	Labette	1,172.5	51,709	1,288,682	510,386	-	-	156,330	-	-	-	-	256,598	219	1,915,285	-	1,915,285	1,634	
504	Osvego	Labette	475.0	28,043	500,000	196,351	-	-	42,132	-	-	-	-	95,207	200	265,198	-	265,198	558	
505	Chetopa-St. Paul	Labette	467.5	19,377	450,702	211,983	-	-	4,050	34,203	-	-	-	241,286	516	449,131	-	449,131	961	
506	Labette County	Labette	1,600.7	40,120	1,050,000	508,354	184,389	-	30,494	39,461	-	-	-	546,009	341	539,805	-	539,805	337	
507	Satanta	Haskell	332.0	40,904	344,307	161,116	-	-	15,860	23,012	-	-	-	927,978	2,795	-	-	-	-	
508	Baxter Springs	Cherokee	977.5	58,216	1,150,150	379,770	-	-	68,526	-	-	-	-	452,775	463	-	-	-	-	
509	South Haven	Sumner	212.5	51,879	98,015	100,481	-	-	25,786	-	-	-	-	51,043	240	182,679	-	182,679	860	
511	Attica	Harper	146.5	-	103,635	63,262	-	-	15,033	8,217	-	-	-	60,682	414	-	-	-	-	
512	Shawnee Mission Pub Sch	Johnson	26,653	286,175	42,127,143	11,919,748	-	2,015,906	704,305	-	872,909	-	-	29,933,184	1,123	24,748,743	-	24,748,743	929	
TOTALS			454,865.7	18,838,148	393,589,693	184,500,740	8,516,240	28,602,779	24,919,188	211,793	4,570,947	-	178,388,579	259,552,913	571	429,399,794	10,693,236	440,093,030	968	

2010-2011 Actual Expenditures by Fund

KSDE SF12-016:		Col 1	45	47	33	19	57	Hidden "Col 3A"	Col 4	100	105	Hidden "Col 4A"	Col 5	
Code No. 99 Line:								Line 110 - Line 16	(Col 3A / Col 1)			100 - 105	Col 4A / Col 1	
Calculation:								- Line 62 - Line 63						
USD	USD Name	County Name	2010-11 FTE Enroll.	Extraordinary Growth (cancels out when subtract transfers)	Special Reserve Fund (cancels out when subtract transfers)	Cost of living (cancels out when subtract transfers)	Declining Enrollment (cancels out when subtract transfers)	Tuition Reimbursement Fund (cancels out when subtract transfers)	2010-11 All Other Funds Expend	2010-11 All Other Funds Per Pupil	Total USD Expenditures (sum all funds)	Less: Transfers	2010-11 Total Expend	2010-11 Total Expend Per Pupil
479	Crest	Anderson	211.5	-	-	-	-	-	2,614,065	12,360	3,447,711	833,646	2,614,065	12,360
480	Liberal	Seward	4,437.0	-	-	-	-	-	45,185,183	10,184	61,234,404	12,823,845	48,410,559	10,911
481	Rural Vista	Dickinson	367.5	-	-	-	-	-	4,401,065	11,976	6,368,359	1,305,285	5,063,074	13,777
482	Dighton	Lane	240.0	-	-	-	-	-	2,724,057	11,350	3,443,939	500,765	2,943,174	12,263
483	Kismet-Plains	Seward	714.5	-	-	-	-	-	8,633,393	12,083	12,857,197	2,950,029	9,907,168	13,866
484	Fredonia	Wilson	714.3	-	-	-	-	-	7,383,597	10,337	9,572,415	2,001,956	7,570,459	10,598
487	Herington	Dickinson	496.7	-	-	-	-	-	5,493,355	11,060	8,520,884	1,623,368	6,897,516	13,887
489	Hays	Ellis	2,941.1	-	-	-	483,992	-	37,505,746	12,752	48,694,390	8,243,390	40,451,000	13,754
490	El Dorado	Butler	1,921.0	-	-	-	-	-	35,578,551	18,521	41,578,710	4,569,249	37,009,461	19,266
491	Eudora	Douglas	1,488.5	-	-	-	-	-	15,031,198	10,098	22,862,521	3,868,564	18,993,957	12,760
492	Finchville	Butler	259.4	-	-	-	-	-	3,328,296	12,831	4,527,902	866,315	3,661,587	14,116
493	Columbus	Cherokee	1,016.7	-	-	-	-	-	11,383,448	11,196	15,329,433	3,431,742	11,897,691	11,702
494	Syracuse	Hamilton	473.0	-	-	-	-	-	5,406,267	11,430	8,769,080	2,064,033	6,705,047	14,176
495	Ft Larned	Pawnee	901.0	-	-	-	-	1,497,853	13,123,533	14,566	18,469,603	4,681,284	13,788,319	15,303
496	Pawnee Heights	Pawnee	179.7	-	-	-	43,528	-	1,811,393	10,080	2,881,738	987,180	1,894,558	10,543
497	Lawrence	Douglas	10,794.2	-	10,070,095	1,242,928	-	-	100,635,431	9,323	161,821,958	42,128,366	119,693,592	11,089
498	Valley Heights	Marshall	354.5	-	-	-	-	-	4,816,693	13,587	6,456,188	1,309,502	5,146,686	14,518
499	Galena	Cherokee	798.8	-	-	-	-	-	8,746,083	10,949	12,006,602	2,976,669	9,029,933	11,304
500	Kansas City	Wyandotte	18,726.1	-	1,057,460	-	-	-	266,240,744	14,218	358,007,779	66,761,051	291,246,728	15,553
501	Topeka Public Schools	Shawnee	13,222.7	-	5,342,931	-	-	-	149,851,894	11,333	224,744,297	59,928,604	164,815,693	12,465
502	Levis	Edwards	101.0	-	-	-	-	-	1,425,355	14,112	1,811,856	346,420	1,465,436	14,509
503	Parsons	Labette	1,172.5	-	-	-	-	-	13,027,971	11,111	19,073,080	3,873,226	15,199,854	12,964
504	Oswego	Labette	475.0	-	-	-	-	-	5,348,767	11,261	7,295,950	1,586,778	5,709,172	12,019
505	Chetopa-St. Paul	Labette	467.5	-	-	-	-	-	6,220,391	13,306	8,122,475	1,211,667	6,910,808	14,782
506	Labette County	Labette	1,600.7	-	-	-	-	-	15,315,916	9,568	20,862,373	4,460,643	16,401,730	10,247
507	Satanta	Haskell	332.0	-	-	-	-	-	4,234,902	12,756	6,453,863	1,290,983	5,162,880	15,551
508	Baxter Springs	Cherokee	977.5	-	-	-	-	-	9,735,382	9,959	13,426,893	3,238,736	10,188,157	10,423
509	South Haven	Sumner	212.5	-	-	-	-	-	3,030,414	14,261	4,042,293	778,157	3,264,136	15,361
511	Attica	Harper	146.5	-	-	-	-	-	1,923,047	13,127	2,456,413	472,684	1,983,729	13,541
512	Shawnee Mission Pub Sch	Johnson	26,653	-	828,426	5,961,791	2,592,869	-	260,280,439	9,766	408,235,950	93,273,584	314,962,366	11,817
TOTALS			454,865.7	23,933,056	122,678,889	19,749,271	3,144,938	1,497,853	4,886,844,901	10,743	7,047,906,637	1,461,415,793	5,586,490,844	12,282