



Division of Fiscal & Administrative Services

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May 21, 2012

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: School Finance

The 2012 Kansas Legislature has increased general state aid to unified school districts by approximately \$40 million which will result in an increase in the base state aid per pupil of \$58 (\$3,780 to \$3,838).

Attached is a computer printout (SF12-136) which provides the amounts each district will receive based on current year's data.

COLUMN EXPLANATION

Column 1	1 --	September 20, 2011, FTE enrollment
	2 --	2011-12 Estimated general fund budget (excluding special education) using a base state aid per pupil of \$3,780
	3 --	2011-12 Estimated increase in general fund budget as a result of the increase in state aid

h:leg:SF12-136—5-21-12

PLAINTIFFS'
EX. 235

KSDE146188

	5/21/2012		Col 1	Col 2	Col 3
				2011-12 Est.	2012-13 Est.
			2011-12 FTE	General Fund	General Fund
USD #	County	District Name	Enrollment	\$3,780	\$58
256	Allen	Marmaton Valley	314.0	2,379,132	36,505
257	Allen	Iola	1,304.0	7,464,366	114,533
258	Allen	Humboldt	644.5	3,913,812	60,053
365	Anderson	Garnett	1,046.8	6,316,758	96,924
479	Anderson	Crest	198.5	1,689,282	25,920
377	Atchison	Atchison County	620.1	4,106,970	63,017
409	Atchison	Atchison	1,619.3	8,794,170	134,937
254	Barber	Barber Co.	424.5	2,790,396	42,816
255	Barber	South Barber Co.	218.0	1,672,272	25,659
355	Barton	Ellinwood	379.5	2,526,552	38,767
428	Barton	Great Bend	3,015.9	16,529,940	253,634
431	Barton	Hoisington	652.8	4,089,582	62,750
234	Bourbon	Ft. Scott	1,829.6	10,085,796	154,756
235	Bourbon	Uniontown	449.5	3,276,126	50,269
415	Brown	Hiawatha	844.7	5,213,376	79,994
430	Brown	Brown County	568.5	4,042,710	62,031
205	Butler	Bluestem	515.8	3,546,774	54,421
206	Butler	Remington-Whitewater	513.4	3,450,762	52,948
375	Butler	Circle	1,809.2	8,678,124	133,156
385	Butler	Andover	5,092.9	22,082,760	338,836
394	Butler	Rose Hill	1,698.0	7,960,302	122,142
396	Butler	Douglass	717.6	4,237,002	65,012
402	Butler	Augusta	2,133.6	10,392,354	159,459
490	Butler	El Dorado	1,888.0	9,678,690	148,509
492	Butler	Flinthills	271.6	1,954,638	29,992
284	Chase	Chase County	364.0	2,571,534	39,457
285	Chautauqua	Cedar Vale	149.4	1,298,430	19,923
286	Chautauqua	Chautauqua	353.5	2,523,150	38,715
404	Cherokee	Riverton	777.5	4,847,094	74,373
493	Cherokee	Columbus	1,012.5	6,264,972	96,129
499	Cherokee	Galena	792.2	5,040,252	77,337
508	Cherokee	Baxter Springs	984.8	5,968,242	91,576
103	Cheyenne	Cheylin	138.5	1,276,506	19,587
297	Cheyenne	St. Francis	286.0	1,944,432	29,835
219	Clark	Minneola	263.0	1,813,266	27,823
220	Clark	Ashland	207.9	1,626,156	24,952
379	Clay	Clay Center	1,329.1	6,966,918	106,900
333	Cloud	Concordia	1,049.6	6,127,002	94,012
334	Cloud	Southern Cloud	246.5	1,783,404	27,364
243	Coffey	Lebo-Waverly	495.7	3,247,776	49,834
244	Coffey	Burlington	824.2	4,926,474	75,591
245	Coffey	LeRoy-Gridley	208.0	1,711,584	26,262
300	Comanche	Comanche County	332.0	2,289,168	35,125
462	Cowley	Central	331.9	2,423,736	37,190
463	Cowley	Udall	365.5	2,309,580	35,438
465	Cowley	Winfield	2,305.0	12,017,376	184,394
470	Cowley	Arkansas City	2,644.3	15,152,130	232,493
471	Cowley	Dexter	153.0	1,248,156	19,152
246	Crawford	Northeast	493.8	3,662,064	56,190
247	Crawford	Cherokee	661.0	4,545,828	69,751
248	Crawford	Girard	1,018.5	5,974,290	91,669
249	Crawford	Frontenac	874.0	4,877,712	74,843

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			2011-12 FTE	General Fund	General Fund
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250	Crawford	Pittsburg	2,706.4	14,443,380	221,618
294	Decatur	Oberlin	335.1	2,266,866	34,783
393	Dickinson	Solomon	341.0	2,317,518	35,560
435	Dickinson	Abilene	1,516.1	7,415,982	113,790
473	Dickinson	Chapman	1,073.2	6,886,404	105,664
481	Dickinson	Rural Vista	371.0	2,632,392	40,391
487	Dickinson	Herington	470.2	3,426,192	52,571
111	Doniphan	Doniphan West Schools	346.0	2,453,598	37,648
114	Doniphan	Riverside	651.0	4,703,076	72,164
429	Doniphan	Troy	350.0	2,235,114	34,295
348	Douglas	Baldwin City	1,345.2	7,117,362	109,208
491	Douglas	Eudora	1,485.5	7,212,240	110,664
497	Douglas	Lawrence	10,979.8	52,454,682	804,860
347	Edwards	Kinsely-Offerte	358.0	2,585,520	39,672
502	Edwards	Lewis	102.0	940,842	14,436
282	Elk	West Elk	306.0	2,434,698	37,358
283	Elk	Elk Valley	166.1	1,538,082	23,600
388	Ellis	Ellis	373.6	2,458,890	37,729
432	Ellis	Victoria	249.5	1,727,460	26,506
489	Ellis	Hays	2,925.1	14,488,362	222,308
112	Ellsworth	Central Plains	533.7	3,672,270	56,347
327	Ellsworth	Ellsworth	575.6	3,795,120	58,232
363	Finney	Holcomb	955.3	5,744,466	88,143
457	Finney	Garden City	7,068.8	41,107,122	630,744
381	Ford	Spearville	347.0	2,213,190	33,959
443	Ford	Dodge City	6,072.3	38,000,340	583,074
459	Ford	Bucklin	246.3	1,859,004	28,524
287	Franklin	West Franklin	624.5	4,371,948	67,083
288	Franklin	Central Heights	567.1	4,070,682	62,460
289	Franklin	Wellsville	789.0	4,645,998	71,288
290	Franklin	Ottawa	2,384.9	12,344,724	189,416
475	Geary	Junction City	8,200.6	42,182,154	647,239
291	Gove	Grinnell	84.0	732,942	11,246
292	Gove	Wheatland	103.5	945,378	14,506
293	Gove	Quinter	282.5	1,896,426	29,099
281	Graham	Graham County	387.6	2,490,642	38,216
214	Grant	Ulysses	1,608.5	9,008,874	138,231
102	Gray	Cimarron-Ensign	675.7	4,230,954	64,919
371	Gray	Montezuma	222.5	1,735,398	26,628
476	Gray	Copeland	118.4	1,151,388	17,667
477	Gray	Ingalls	228.0	1,747,872	26,819
200	Greeley	Greeley County	198.0	1,627,668	24,975
386	Greenwood	Madison-Virgil	248.0	1,790,964	27,480
389	Greenwood	Eureka	617.7	4,219,992	64,751
390	Greenwood	Hamilton	86.5	830,844	12,748
494	Hamilton	Syracuse	452.5	3,436,398	52,728
361	Harper	Anthony-Harper	821.5	5,619,348	86,223
511	Harper	Attica	149.0	1,174,824	18,026
369	Harvey	Burrton	251.5	1,868,076	28,664
373	Harvey	Newton	3,470.1	17,731,224	272,066
439	Harvey	Sedgwick	524.1	3,212,244	49,288
440	Harvey	Halstead	758.7	4,701,186	72,135
460	Harvey	Hesston	810.3	4,506,138	69,142

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			2011-12 FTE	General Fund	General Fund
USD #	County	District Name	Enrollment	\$3,780	\$58
374	Haskell	Sublette	477.3	3,535,434	54,247
507	Haskell	Satanta	296.5	2,531,088	38,837
227	Hodgeman	Jetmore	302.0	2,133,054	32,729
335	Jackson	North Jackson	375.5	2,625,966	40,293
336	Jackson	Holton	1,112.6	6,125,112	93,983
337	Jackson	Mayetta	904.5	5,535,432	84,935
338	Jefferson	Valley Falls	397.0	2,653,560	40,716
339	Jefferson	Jefferson County	462.5	2,991,114	45,895
340	Jefferson	Jefferson West	850.1	4,930,254	75,649
341	Jefferson	Oskaloosa	508.4	3,614,814	55,465
342	Jefferson	McLouth	496.1	3,168,774	48,621
343	Jefferson	Perry	862.1	5,428,836	83,300
107	Jewell	Rock Hills	291.5	2,077,488	31,877
229	Johnson	Blue Valley	20,898.2	110,523,798	1,695,868
230	Johnson	Spring Hill	2,717.3	12,657,708	194,219
231	Johnson	Gardner-Edgerton	4,948.7	22,711,374	348,481
232	Johnson	DeSoto	6,538.4	31,634,442	485,396
233	Johnson	Olathe	26,373.3	135,863,028	2,084,671
512	Johnson	Shawnee Mission	26,534.7	131,117,238	2,011,852
215	Kearny	Lakin	624.0	4,164,048	63,893
216	Kearny	Deerfield	250.3	2,198,448	33,733
331	Kingman	Kingman	962.2	5,718,384	87,742
332	Kingman	Cunningham	166.5	1,452,276	22,284
422	Kiowa	Kiowa County	434.2	2,821,770	43,297
474	Kiowa	Haviland	116.5	1,034,964	15,880
503	Labette	Parsons	1,198.7	7,033,824	107,926
504	Labette	Oswego	471.5	3,135,132	48,105
505	Labette	Chetopa - St. Paul	456.1	3,092,796	47,456
506	Labette	Labette County	1,607.5	8,476,272	130,059
468	Lane	Healy	68.0	731,430	11,223
482	Lane	Dighton	228.0	1,672,650	25,665
207	Leavenworth	Ft. Leavenworth	1,979.0	8,926,848	136,973
449	Leavenworth	Easton	669.8	4,185,972	64,229
453	Leavenworth	Leavenworth	3,527.7	19,532,016	299,698
458	Leavenworth	Basehor-Linwood	2,116.8	10,342,836	158,700
464	Leavenworth	Tonganoxie	1,803.3	8,651,286	132,745
469	Leavenworth	Lansing	2,534.8	11,333,952	173,907
298	Lincoln	Lincoln	345.5	2,445,660	37,526
299	Lincoln	Sylvan Grove	239.0	1,863,540	28,594
344	Linn	Pleasanton	318.0	2,276,316	34,928
346	Linn	Jayhawk	497.5	3,510,108	53,859
362	Linn	Prairie View	927.0	5,851,440	89,784
274	Logan	Oakley	398.6	2,642,598	40,548
275	Logan	Triplains	80.0	719,712	11,043
251	Lyon	North Lyon Co.	418.0	3,177,090	48,749
252	Lyon	Southern Lyon Co.	506.0	3,367,224	51,666
253	Lyon	Emporia	4,273.7	24,871,266	381,623
397	Marion	Centre	312.4	2,206,386	33,855
398	Marion	Peabody-Burns	293.8	2,132,298	32,718
408	Marion	Marion	531.1	3,543,750	54,375
410	Marion	Durham-Hills	564.5	3,599,316	55,228
411	Marion	Goessel	257.0	1,753,920	26,912
364	Marshall	Marysville	689.3	4,263,840	65,424

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			2011-12 FTE	General Fund	General Fund
USD #	County	District Name	Enrollment	\$3,780	\$58
380	Marshall	Vermillion	494.6	3,267,432	50,135
498	Marshall	Valley Heights	344.5	2,492,154	38,239
400	McPherson	Smoky Valley	973.9	5,480,244	84,088
418	McPherson	McPherson	2,280.4	10,646,370	163,357
419	McPherson	Canton-Galva	377.5	2,536,002	38,912
423	McPherson	Moundridge	416.0	2,617,272	40,159
448	McPherson	Inman	428.8	2,625,210	40,281
225	Meade	Fowler	156.5	1,367,982	20,990
226	Meade	Meade	443.8	2,871,288	44,057
367	Miami	Osawatomie	1,100.7	6,623,316	101,628
368	Miami	Paola	1,986.6	9,773,946	149,971
416	Miami	Louisburg	1,673.4	7,685,496	117,926
272	Mitchell	Waconda	330.2	2,613,870	40,107
273	Mitchell	Beloit	740.8	4,303,530	66,033
436	Montgomery	Caney	841.4	5,200,524	79,796
445	Montgomery	Coffeyville	1,781.2	10,015,110	153,671
446	Montgomery	Independence	1,900.4	10,613,484	162,852
447	Montgomery	Cherryvale	946.7	5,672,646	87,041
417	Morris	Morris County	752.7	4,681,530	71,833
217	Morton	Rolla	171.5	1,543,374	23,681
218	Morton	Elkhart	943.8	5,546,772	85,109
113	Nemaha	Prairie Hills	1,190.4	6,577,956	100,932
115	Nemaha	Nemaha Central Schools	573.8	3,758,832	57,675
101	Neosho	Erie	505.5	3,843,504	58,974
413	Neosho	Chanute	1,785.0	9,802,296	150,406
106	Ness	Western Plains	146.5	1,438,290	22,069
303	Ness	Ness City	304.1	2,015,874	30,931
211	Norton	Norton	713.6	4,348,512	66,723
212	Norton	Northern Valley	188.5	1,651,860	25,346
420	Osage	Osage City	647.6	4,027,212	61,793
421	Osage	Lyndon	427.5	2,785,482	42,740
434	Osage	Santa Fe Trail	1,053.4	6,197,310	95,091
454	Osage	Burlingame	315.2	2,170,854	33,309
456	Osage	Marais Des Cygnes	280.5	2,068,038	31,732
392	Osborne	Osborne	298.3	2,228,688	34,197
239	Ottawa	North Ottawa Co.	590.9	3,745,224	57,466
240	Ottawa	Twin Valley	588.0	3,708,558	56,904
495	Pawnee	Ft. Larned	917.0	5,489,316	84,228
496	Pawnee	Pawnee Heights	176.4	1,380,078	21,176
110	Phillips	Thunder Ridge	239.5	1,933,470	29,667
325	Phillips	Phillipsburg	597.0	3,679,830	56,463
326	Phillips	Logan	183.0	1,523,340	23,374
320	Pottawatomie	Wamego	1,358.4	6,841,422	104,974
321	Pottawatomie	Kaw Valley	1,111.0	6,224,526	95,509
322	Pottawatomie	Onaga	316.5	2,149,686	32,985
323	Pottawatomie	Westmoreland	861.2	4,960,494	76,113
382	Pratt	Pratt	1,090.0	6,039,306	92,667
438	Pratt	Skyline	375.9	2,441,502	37,462
105	Rawlins	Rawlins County	309.0	2,100,924	32,236
308	Reno	Hutchinson	4,809.0	25,989,768	398,785
309	Reno	Nickerson	1,094.1	6,608,196	101,396
310	Reno	Fairfield	271.5	2,302,776	35,334
311	Reno	Pretty Prairie	272.5	1,907,388	29,267

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			2011-12 FTE	General Fund	General Fund
USD #	County	District Name	Enrollment	\$3,780	\$58
312	Reno	Haven	956.6	5,784,156	88,752
313	Reno	Buhler	2,145.6	10,406,340	159,674
109	Republic	Republic County	464.5	3,141,558	48,204
426	Republic	Pike Valley	235.0	1,819,314	27,915
376	Rice	Sterling	506.3	3,468,150	53,215
401	Rice	Chase	147.0	1,298,430	19,923
405	Rice	Lyons	773.4	5,218,290	80,069
444	Rice	Little River	338.2	2,198,826	33,739
378	Riley	Riley County	692.0	4,171,986	64,015
383	Riley	Manhattan	6,122.5	29,711,178	455,886
384	Riley	Blue Valley	201.5	1,635,606	25,097
269	Rooks	Palco	127.5	1,228,122	18,844
270	Rooks	Plainville	372.4	2,373,840	36,424
271	Rooks	Stockton	275.6	1,916,838	29,412
395	Rush	LaCrosse	288.5	1,979,586	30,375
403	Rush	Otis-Bison	177.5	1,473,066	22,603
399	Russell	Paradise	128.0	1,211,490	18,589
407	Russell	Russell	773.5	4,834,998	74,188
305	Saline	Salina	6,897.8	35,050,428	537,811
306	Saline	Southeast of Saline	714.5	4,297,482	65,940
307	Saline	Ell-Saline	469.0	3,121,902	47,902
466	Scott	Scott County	857.5	5,370,246	82,401
259	Sedgwick	Wichita	46,231.1	270,863,838	4,156,112
260	Sedgwick	Derby	6,286.0	29,931,552	459,267
261	Sedgwick	Haysville	4,961.6	25,152,120	385,932
262	Sedgwick	Valley Center	2,562.6	13,171,032	202,095
263	Sedgwick	Mulvane	1,773.5	8,274,042	126,956
264	Sedgwick	Clearwater	1,189.1	6,300,126	96,669
265	Sedgwick	Goddard	5,039.7	24,915,114	382,295
266	Sedgwick	Maize	6,668.3	30,499,686	467,985
267	Sedgwick	Renwick	1,869.8	8,717,058	133,754
268	Sedgwick	Cheney	753.0	4,343,976	66,654
480	Seward	Liberal	4,516.0	26,774,496	410,826
483	Seward	Kismet-Plains	683.0	5,705,910	87,551
345	Shawnee	Seaman	3,694.7	17,274,600	265,060
372	Shawnee	Silver Lake	701.4	4,069,170	62,437
437	Shawnee	Auburn Washburn	5,632.4	26,539,002	407,212
450	Shawnee	Shawnee Heights	3,457.5	16,769,214	257,305
501	Shawnee	Topeka	13,178.1	73,154,718	1,122,480
412	Sheridan	Hoxie	320.0	2,068,416	31,738
352	Sherman	Goodland	981.7	5,801,166	89,013
237	Smith	Smith Center	402.5	2,732,940	41,934
349	Stafford	Stafford	267.1	2,012,472	30,879
350	Stafford	St. John-Hudson	301.5	2,093,364	32,120
351	Stafford	Macksville	276.6	2,068,794	31,743
452	Stanton	Stanton County	454.7	3,341,520	51,272
209	Stevens	Moscow	180.6	1,550,556	23,792
210	Stevens	Hugoton	1,040.4	6,623,694	101,633
353	Sumner	Wellington	1,614.6	8,267,994	126,863
356	Sumner	Conway Springs	513.7	3,257,226	49,979
357	Sumner	Belle Plaine	605.0	3,843,126	58,969
358	Sumner	Oxford	315.8	2,187,108	33,559
359	Sumner	Argonia	169.0	1,341,522	20,584

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360	Sumner	Caldwell	233.0	1,792,098	27,498
509	Sumner	South Haven	202.0	1,598,562	24,528
314	Thomas	Brewster	68.5	776,034	11,907
315	Thomas	Colby	890.9	5,231,142	80,266
316	Thomas	Golden Plains	193.0	1,643,166	25,213
208	Trego	WaKeeney	365.3	2,416,554	37,079
329	Wabaunsee	Alma	451.6	3,044,034	46,707
330	Wabaunsee	Wabaunsee East	475.1	3,273,102	50,222
241	Wallace	Wallace	206.0	1,583,064	24,290
242	Wallace	Weskan	99.5	954,828	14,651
108	Washington	Washington Co. Schools	393.0	2,693,628	41,331
223	Washington	Barnes	357.3	2,435,832	37,375
224	Washington	Clifton-Clyde	288.5	2,001,510	30,711
467	Wichita	Leoti	409.1	3,095,442	47,496
387	Wilson	Altoona-Midway	161.5	1,524,852	23,397
461	Wilson	Neodesha	717.5	4,564,350	70,035
484	Wilson	Fredonia	658.1	4,376,484	67,152
366	Woodson	Woodson	440.0	3,088,638	47,392
202	Wyandotte	Turner	3,836.4	21,524,454	330,269
203	Wyandotte	Piper	1,720.5	7,858,998	120,588
204	Wyandotte	Bonner Springs	2,418.5	12,071,052	185,217
500	Wyandotte	Kansas City	18,874.4	117,757,584	1,806,862