













# COMPILATION OF FUNDING CUTS FY2009 THROUGH FY2012

		A	B	C	D	E	F	G	H	I	J	K	L	M	
		CUT 1		CUT 2		CUT 3		CUT 4	CUT 5	CUT 6	CUT 7	CUT 8	TOTAL	CALCULATED	
		2/12/2009		3/31/2009		5/7/2009		7/2/2009	11/23/2009	3/11/2011	5/13/2011	5/13/2011		CUTS AS A PERCENT OF FY09 GENERAL FUND	
		SB 23 REVISION BILL FY09		HB 2354 APPROPRIATIONS BILL FY10		HB 2373 OMNIBUS BILL FY10		FIRST GOVERNOR ALLOTMENT FY10	SECOND GOVERNOR ALLOTMENT FY10	GOVERNOR ALLOTMENT FY11	HB 2014 APPROPRIATIONS BILL FY12	HB 2014 APPROPRIATIONS BILL FY12			
USD No.	FTE Enroll ex-yr at risk 9/20/2008	2008-09 Adjusted Legal General Fund	\$33 BASE REDUCTION TO \$4,400	1% SPECIAL ED REDUCTION	\$33 BASE REDUCTION TO \$4,367	1% SPECIAL ED REDUCTION	\$87 BASE REDUCTION TO \$4,280	CAPITAL OUTLAY AID REDUCTION	\$62 BASE REDUCTION TO \$4,218	\$296 BASE REDUCTION TO \$4,012	\$75 BASE REDUCTION TO \$3,937	\$157 BASE REDUCTION TO \$3,780	LOB STATE AID REDUCTION TO 85.7%	CUTS 1 to 8	
from KSDE FY 2009 Legal Max 5/26/09, 2008-2009 audited enrollment data		from KSDE SF9069	from KSDE SF9069	from KSDE SF9101	from KSDE SF9101	from KSDE SF9113 (see end note)	from KSDE SF1013	from KSDE SF9118	from KSDE SF0014	from KSDE SF1061	from KSDE SF1061	from KSDE SF12-006	Calculated	Calculated	
	Column 2c	Column 18b	Column 2	Column 3	Column 4	Column 5	Column 6	Column 5	Column 8	Column 4	Column 6	Column 5			
495 Ft. Larned	854.5	6,911,080	43,900	12,177	43,731	12,177	115,581	86,391	82,311	289,698	108,187	226,473	168,604	1,189,230	17.2%
496 Pawnee Heights	147.1	1,529,880	10,220	1,991	10,107	1,991	27,081	2,314	19,214	65,487	27,052	56,630	32,632	254,719	16.6%
497 Lawrence	10,376.9	68,656,280	434,778	121,283	434,957	121,283	1,146,559	0	813,576	2,765,797	1,007,168	2,108,337	444,517	9,398,255	13.7%
498 Valley Heights	355.5	3,441,680	22,067	5,468	22,021	5,468	57,959	31,990	41,323	139,977	50,723	106,179	87,174	570,349	16.6%
499 Galena	715.5	5,954,520	40,402	5,903	40,470	5,903	106,170	0	75,764	265,600	100,882	210,553	177,542	1,028,349	17.3%
500 Kansas City	18,153.1	142,503,680	971,431	144,321	1,261,956	144,321	2,224,152	2,386,744	1,800,988	6,329,700	2,307,487	4,830,341	4,196,285	26,597,726	18.7%
501 Topeka	12,820.9	95,040,880	600,491	160,267	600,756	160,267	1,583,640	1,453,610	1,128,592	3,917,296	1,446,405	3,027,808	2,454,969	16,534,101	17.4%
502 Lewis	98.6	1,216,160	8,191	1,475	8,354	1,475	21,442	0	15,395	52,448	18,660	39,062	0	166,502	13.7%
503 Parsons	1,331.4	10,038,160	65,700	13,698	65,623	13,698	173,297	94,150	123,442	400,114	140,895	294,940	185,418	1,570,975	15.7%
504 Oswego	467.6	3,982,880	26,704	4,179	26,694	4,179	70,422	0	50,177	165,542	61,087	127,877	133,831	670,692	16.8%
505 Chetopa - St. Paul	500.4	4,494,160	29,687	5,892	29,828	5,892	78,136	23,043	55,750	187,151	65,137	136,355	133,316	750,187	16.7%
506 Labette County	1,572.1	10,820,480	70,217	14,765	70,035	14,765	185,397	225,281	131,973	448,627	167,760	351,178	350,065	2,030,063	18.8%
507 Satanta	335.5	3,199,240	22,556	2,533	22,491	2,533	59,553	0	41,893	140,719	52,140	109,146	0	453,564	14.2%
508 Baxter Springs	912.5	7,127,120	47,824	7,298	47,866	7,298	125,666	0	89,658	309,000	117,240	245,422	171,482	1,168,754	16.4%
509 South Haven	224.5	2,263,360	14,629	3,171	14,795	3,171	38,425	0	27,454	91,176	32,700	68,452	56,290	350,263	15.5%
511 Attica	138.5	1,459,040	9,979	1,739	9,979	1,739	18,457	25,905	14,550	22,882	47,901	6,682	206,553	206,553	14.2%
512 Shawnee Mission	26,531.0	171,564,360	1,090,667	249,671	1,090,895	249,671	2,876,221	0	2,049,677	7,167,234	2,601,825	5,446,487	0	22,822,348	13.3%
107 Rock Hills	260.0	3,042,231	0	3,195	506,454	3,195	-444,114	0	32,209	0	0	0	49,978	150,917	5.0%
108 Washington Co. Schools	400.5	4,023,016	0	6,303	416,207	6,303	-332,159	0	43,425	144,859	52,207	109,288	54,883	501,316	12.5%
109 Republic County	480.0	4,736,931	0	6,790	457,074	6,790	-356,370	7,526	52,030	172,134	62,873	131,613	57,730	598,190	12.6%
110 Thunder Ridge	235.0	3,126,615	0	3,755	0	3,755	0	16,821	31,465	0	0	0	51,924	107,720	3.4%
111 Doniphan West Schools										0	0	0	69,873	69,873	#DIV/0!
112 Central Plains										0	0	0	0	0	#DIV/0!
113 Prairie Hills										0	0	0	209,573	209,573	#DIV/0!
114 Riverside										0	0	0	87,639	87,639	#DIV/0!
115 Nemaha Central Schools										0	0	0	41,322	41,322	#DIV/0!
213 West Solomon	37.7	546,040	3,640	722	3,706	722	9,506	0	6,826	20,559			45,681	45,681	8.4%
279 Jewell	90.5	1,232,880	8,369	1,172	8,212	1,172	22,232		15,729				56,886	56,886	4.6%
328 Lorraine	447.0	3,743,520	25,215	3,980	25,004	3,980	66,676	0	47,368	173,720			345,943	345,943	9.2%
354 Clavin	220.6	2,260,280	14,688	3,250	14,742	3,250	38,694	0	27,565	87,777			189,966	189,966	8.4%
406 Wathena	397.5	3,242,800	21,975	4,131	22,021	4,131	56,951	0	40,802	139,977			289,988	289,988	8.9%
425 Highland	220.5	2,258,960	14,830	3,354	14,920	3,354	38,900		27,807				103,165	103,165	4.6%
433 Midway	156.9	1,947,000	12,659	3,034	12,460	3,034	33,284		23,634				88,105	88,105	4.5%
441 Sabetha	935.5	6,919,810	45,540	8,941	45,672	8,941	120,000	131,993	85,597	285,104			731,788	731,788	10.6%
486 Elwood	309.9	2,769,800	18,615	3,111	18,682	3,111	49,106		35,024	115,030			242,679	242,679	8.8%
488 Axtell	289.7	2,574,880	17,414	2,793	17,612	2,793	45,640	0	32,680	108,438			227,370	227,370	8.8%
<b>TOTALS</b>	<b>443,330.4</b>	<b>3,213,190,004</b>	<b>20,880,532</b>	<b>4,464,507</b>	<b>22,544,966</b>	<b>4,464,514</b>	<b>53,497,468</b>	<b>21,989,096</b>	<b>39,327,580</b>	<b>134,355,363</b>	<b>49,429,629</b>	<b>103,472,687</b>	<b>56,594,234</b>	<b>511,020,560</b>	<b>15.9%</b>

Note: KSDE SF9113 Column 5 shows the Difference between a) the 2008-09 General fund budget excluding special education state aid (BSAPP at \$4,400) and b) the 2009-2010 General fund budget as approved by Kansas Legislature (BSAPP at \$4,280), which is the total of the FY10 Base Reductions as of 5/7/09 (\$33 Base Reduction + \$87 Base Reduction). The \$87 Base Reduction was then calculated by subtracting the \$33 Base Reduction from the total as follows: KSDE SF9113 Column 5 - KSDE SF9101 Column 4.

February 17, 2009

FROM: Dale M. Dennis, Deputy  
Commissioner of Education

SUBJECT: HOUSE SUBSTITUTE FOR SUBSTITUTE FOR  
SENATE BILL 23 FOLLOWING GOVERNOR'S ACTION

Attached is a computer printout (SF9069) which provides the effects of House Substitute for Substitute for Senate Bill 23 following the Governor's action. This bill provides for a \$33 adjustment in base state aid per pupil and one percent in special education.

Please review the column explanation carefully.

#### COLUMN EXPLANATION

Column 1 -- 2008-09 Estimated FTE enrollment

2 -- 2008-09 Estimated effects of a \$33 adjustment in BASPP

3 -- 2008-09 Estimated adjustment in special education state aid

4 -- 2008-09 Total adjustments (Column 2 + 3)



2/17/2009			Col 1	Col 2	Col 3	Col 4
GOVERNOR'S ALLOTMENT AND VETO						
USD			2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.
No.	County Name	USD Name	FTE Enrollment (includes MILT)	GSA Reduction \$33.00	Sped Reduction	Total Reductions (Col 2 + Col 3)
101	Neosho	Erie	550.0	-34,007	-9,753	-43,760
102	Gray	Cimarron-Ensign	658.2	-35,907	-5,818	-41,726
103	Cheyenne	Cheylin	130.0	-10,788	-1,445	-12,233
105	Rawlins	Rawlins County	317.5	-18,355	-3,408	-21,762
106	Ness	Western Plains	159.0	-12,213	-2,114	-14,327
107	Jewell	Rock Hills	265.0	0	-3,195	-3,195
108	Washington	Washington Co. Schools	400.0	0	-6,303	-6,303
109	Republic	Republic County	479.0	0	-6,790	-6,790
110	Phillips	Thunder Ridge	232.0	0	-3,755	-3,755
200	Greeley	Greeley County	212.0	-14,985	-1,699	-16,684
202	Wyandotte	Turner	3,830.0	-178,154	-35,211	-213,365
203	Wyandotte	Piper	1,584.0	-60,938	-10,309	-71,246
204	Wyandotte	Bonner Springs	2,285.0	-99,630	-17,181	-116,811
205	Butler	Bluestem	599.0	-34,478	-6,769	-41,248
206	Butler	Remington-Whitewater	511.4	-29,063	-5,793	-34,856
207	Leavenworth	Ft. Leavenworth	1,829.8	-66,957	-12,919	-79,876
208	Trego	WaKeeney	443.5	-24,318	-4,339	-28,657
209	Stevens	Moscow	208.2	-14,834	-1,539	-16,373
210	Stevens	Hugoton	947.7	-49,233	-6,564	-55,797
211	Norton	Norton	683.7	-34,736	-8,496	-43,231
212	Norton	Northern Valley	206.5	-14,319	-2,619	-16,938
213	Norton	West Solomon	38.0	-3,640	-722	-4,362
214	Grant	Ulysses	1,591.0	-72,362	-10,603	-82,965
215	Kearny	Lakin	637.0	-36,610	-4,176	-40,786
216	Kearny	Deerfield	278.0	-19,655	-2,285	-21,940
217	Morton	Rolla	200.0	-13,626	-1,558	-15,183
218	Morton	Elkhart	676.5	-35,102	-4,040	-39,142
219	Clark	Minneola	271.0	-15,540	-2,903	-18,442
220	Clark	Ashland	216.0	-14,002	-2,474	-16,476
223	Washington	Barnes	336.3	-20,262	-4,419	-24,681
224	Washington	Clifton-Clyde	294.0	-17,784	-3,928	-21,711
225	Meade	Fowler	162.0	-12,210	-2,002	-14,212
226	Meade	Meade	458.9	-25,717	-4,509	-30,225
227	Hodgeman	Jetmore	253.0	-16,041	-3,004	-19,046
228	Hodgeman	Hanston	72.5	-5,693	-964	-6,657
229	Johnson	Blue Valley	19,953.6	-775,302	-203,147	-978,449
230	Johnson	Spring Hill	2,419.6	-97,406	-16,146	-113,552
231	Johnson	Gardner-Edgerton	4,347.4	-176,913	-41,575	-218,488
232	Johnson	DeSoto	6,071.9	-252,282	-54,389	-306,671
233	Johnson	Olathe	25,222.4	-1,018,783	-300,222	-1,319,005
234	Bourbon	Ft. Scott	1,947.5	-87,417	-12,938	-100,355
235	Bourbon	Uniontown	434.0	-27,327	-3,879	-31,206
237	Smith	Smith Center	446.0	-25,816	-5,792	-31,608
239	Ottawa	North Ottawa Co.	602.9	-31,492	-5,721	-37,213
240	Ottawa	Twin Valley	610.5	-33,003	-5,890	-38,894
241	Wallace	Wallace	193.5	-13,622	-2,195	-15,818
242	Wallace	Weskan	102.5	-8,286	-1,086	-9,372
243	Coffey	Lebo-Waverly	548.0	-29,489	-5,380	-34,869
244	Coffey	Burlington	823.5	-41,712	-13,279	-54,991
245	Coffey	LeRoy-Gridley	260.0	-15,936	-2,969	-18,905
246	Crawford	Northeast	530.0	-32,970	-5,407	-38,377
247	Crawford	Cherokee	706.5	-39,584	-7,281	-46,864
248	Crawford	Girard	997.0	-50,078	-9,264	-59,341
249	Crawford	Frontenac	827.5	-39,749	-6,489	-46,237
250	Crawford	Pittsburg	2,638.1	-121,968	-23,239	-145,207
251	Lyon	North Lyon Co.	513.0	-30,258	-4,925	-35,183
252	Lyon	Southern Lyon Co.	509.4	-30,086	-5,865	-35,951
253	Lyon	Emporia	4,307.1	-220,097	-34,729	-254,826
254	Barber	Barber Co.	502.0	-28,073	-6,373	-34,446
255	Barber	South Barber Co.	221.0	-14,490	-2,636	-17,127
256	Allen	Marmaton Valley	320.5	-20,077	-4,954	-25,031
257	Allen	Iola	1,396.0	-67,145	-18,872	-86,017

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	2/17/2009		Col 1	Col 2	Col 3	Col 4
GOVERNOR'S ALLOTMENT AND VETO						
USD			2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.
No.	County Name	USD Name	FTE Enrollment (includes MILT)	GSA Reduction \$33.00	Sped Reduction	Total Reductions (Col 2 + Col 3)
258	Allen	Humboldt	495.0	-27,179	-6,486	-33,664
259	Sedgwick	Wichita	45,579.7	-2,198,655	-430,327	-2,628,981
260	Sedgwick	Derby	6,303.3	-254,070	-54,382	-308,452
261	Sedgwick	Haysville	4,668.2	-205,115	-44,054	-249,169
262	Sedgwick	Valley Center	2,523.3	-100,393	-23,776	-124,169
263	Sedgwick	Mulvane	1,818.5	-71,099	-13,826	-84,925
264	Sedgwick	Clearwater	1,282.5	-55,381	-11,714	-67,095
265	Sedgwick	Goddard	4,833.5	-190,130	-39,386	-229,516
266	Sedgwick	Maize	6,337.8	-248,229	-54,551	-302,780
267	Sedgwick	Renwick	1,928.3	-75,191	-17,476	-92,667
268	Sedgwick	Cheney	782.3	-37,821	-6,446	-44,267
269	Rooks	Palco	164.0	-11,596	-2,444	-14,040
270	Rooks	Plainville	381.9	-20,754	-5,067	-25,820
271	Rooks	Stockton	298.0	-17,648	-4,094	-21,742
272	Mitchell	Waconda	359.5	-22,011	-3,485	-25,496
273	Mitchell	Beloit	717.7	-35,633	-8,320	-43,953
274	Logan	Oakley	412.7	-23,110	-5,617	-28,727
275	Logan	Triplains	86.5	-6,923	-740	-7,663
279	Jewell	Jewell	90.5	-8,369	-1,172	-9,540
281	Graham	Graham County	368.4	-20,962	-5,135	-26,096
282	Elk	West Elk	359.9	-22,552	-6,903	-29,455
283	Elk	Elk Valley	186.0	-13,523	-3,214	-16,737
284	Chase	Chase County	417.5	-25,172	-4,406	-29,579
285	Chautauqua	Cedar Vale	139.5	-10,045	-1,470	-11,515
286	Chautauqua	Chautauqua	365.0	-21,962	-4,481	-26,442
287	Franklin	West Franklin	699.0	-41,286	-10,834	-52,120
288	Franklin	Central Heights	547.0	-32,297	-5,229	-37,527
289	Franklin	Wellsville	839.0	-40,649	-8,602	-49,251
290	Franklin	Ottawa	2,415.0	-109,253	-21,826	-131,079
291	Gove	Grinnell	81.5	-7,164	-1,189	-8,353
292	Gove	Wheatland	112.5	-9,732	-2,150	-11,882
293	Gove	Quinter	265.0	-16,259	-4,046	-20,305
294	Decatur	Oberlin	366.5	-21,698	-3,731	-25,429
297	Cheyenne	St. Francis	297.5	-17,134	-2,036	-19,170
298	Lincoln	Lincoln	337.0	-19,602	-3,793	-23,395
299	Lincoln	Sylvan Grove	145.5	-10,289	-1,537	-11,827
300	Comanche	Comanche County	309.5	-18,629	-3,819	-22,448
303	Ness	Ness City	274.5	-15,576	-2,794	-18,370
305	Saline	Salina	6,974.7	-301,029	-79,763	-380,792
306	Saline	Southeast of Saline	680.6	-35,990	-6,071	-42,061
307	Saline	Ell-Saline	451.2	-25,064	-4,000	-29,064
308	Reno	Hutchinson	4,553.6	-203,343	-38,509	-241,852
309	Reno	Nickerson	1,139.4	-58,615	-12,497	-71,111
310	Reno	Fairfield	297.2	-20,450	-4,860	-25,310
311	Reno	Pretty Prairie	271.1	-16,480	-2,717	-19,197
312	Reno	Haven	993.0	-49,253	-11,055	-60,308
313	Reno	Buhler	2,151.0	-90,621	-25,241	-115,862
314	Thomas	Brewster	91.5	-7,323	-1,331	-8,654
315	Thomas	Colby	930.9	-45,834	-10,153	-55,987
316	Thomas	Golden Plains	189.4	-13,438	-3,062	-16,499
320	Pottawatomie	Wamego	1,293.0	-56,354	-14,649	-71,003
321	Pottawatomie	Kaw Valley	1,123.0	-52,757	-15,017	-67,774
322	Pottawatomie	Onaga	317.5	-19,863	-2,960	-22,823
323	Pottawatomie	Westmoreland	818.5	-41,494	-9,251	-50,746
325	Phillips	Phillipsburg	655.5	-33,756	-8,095	-41,850
326	Phillips	Logan	168.5	-12,075	-2,375	-14,450
327	Ellsworth	Ellsworth	602.6	-32,739	-5,243	-37,982
328	Ellsworth	Lorraine	453.0	-25,215	-3,980	-29,196
329	Wabaunsee	Alma	463.7	-26,945	-5,619	-32,564
330	Wabaunsee	Wabaunsee East	473.5	-28,047	-7,592	-35,639
331	Kingman	Kingman	1,033.3	-50,375	-13,115	-63,490
332	Kingman	Cunningham	176.5	-12,418	-2,868	-15,286

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		2/17/2009	Col 1	Col 2	Col 3	Col 4
GOVERNOR'S ALLOTMENT AND VETO						
USD			2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.
No.	County Name	USD Name	FTE Enrollment (includes MILT)	GSA Reduction \$33.00	Sped Reduction	Total Reductions (Col 2 + Col 3)
333	Cloud	Concordia	1,062.1	-53,285	-13,111	-66,396
334	Cloud	Southern Cloud	231.5	-15,530	-3,262	-18,792
335	Jackson	North Jackson	360.0	-22,579	-3,181	-25,760
336	Jackson	Holton	1,053.3	-50,681	-10,431	-61,113
337	Jackson	Mayetta	913.6	-48,606	-10,015	-58,621
338	Jefferson	Valley Falls	409.3	-22,839	-4,291	-27,130
339	Jefferson	Jefferson County	487.5	-27,027	-5,884	-32,911
340	Jefferson	Jefferson West	916.0	-44,649	-9,001	-53,650
341	Jefferson	Oskaloosa	523.6	-30,611	-8,578	-39,189
342	Jefferson	McLouth	516.7	-28,661	-6,733	-35,393
343	Jefferson	Perry	932.3	-46,283	-10,084	-56,367
344	Linn	Pleasanton	359.0	-21,707	-2,778	-24,485
345	Shawnee	Seaman	3,483.3	-141,857	-36,589	-178,446
346	Linn	Jayhawk	525.9	-31,106	-4,119	-35,225
347	Edwards	Kinsely-Offerle	305.0	-19,711	-3,805	-23,516
348	Douglas	Baldwin City	1,359.4	-56,331	-12,425	-68,756
349	Stafford	Stafford	272.0	-16,685	-2,945	-19,630
350	Stafford	St. John-Hudson	362.2	-21,137	-4,529	-25,666
351	Stafford	Macksville	302.2	-18,002	-3,369	-21,371
352	Sherman	Goodland	906.4	-47,207	-9,275	-56,482
353	Sumner	Wellington	1,664.0	-68,373	-20,815	-89,188
354	Barton	Claffin	222.1	-14,688	-3,250	-17,938
355	Barton	Ellinwood	418.0	-23,612	-4,938	-28,549
356	Sumner	Conway Springs	527.9	-29,139	-5,498	-34,637
357	Sumner	Belle Plaine	691.5	-37,769	-9,470	-47,239
358	Sumner	Oxford	342.6	-20,239	-4,918	-25,157
359	Sumner	Argonia	187.0	-12,580	-2,543	-15,123
360	Sumner	Caldwell	221.5	-14,774	-3,271	-18,045
361	Harper	Anthony-Harper	823.7	-44,699	-10,885	-55,583
362	Linn	Prairie View	933.5	-48,810	-13,735	-62,545
363	Finney	Holcomb	865.5	-44,253	-5,848	-50,101
364	Marshall	Marysville	733.2	-38,082	-9,418	-47,500
365	Anderson	Garnett	1,107.2	-54,750	-11,221	-65,971
366	Woodson	Woodson	401.5	-24,324	-5,824	-30,148
367	Miami	Osawatomie	1,123.5	-57,849	-16,430	-74,279
368	Miami	Paola	2,029.1	-83,219	-20,053	-103,272
369	Harvey	Burton	244.2	-15,197	-2,349	-17,546
371	Gray	Montezuma	224.2	-15,550	-1,785	-17,334
372	Shawnee	Silver Lake	717.8	-35,099	-6,654	-41,753
373	Harvey	Newton	3,383.4	-144,289	-32,739	-177,028
374	Haskell	Sublette	460.9	-28,730	-3,207	-31,937
375	Butler	Circle	1,595.0	-64,555	-12,263	-76,818
376	Rice	Sterling	524.1	-29,040	-6,840	-35,880
377	Atchison	Atchison County	683.6	-37,412	-9,100	-46,512
378	Riley	Riley County	649.5	-34,337	-6,630	-40,967
379	Clay	Clay Center	1,344.7	-59,799	-12,590	-72,390
380	Marshall	Vermillion	525.5	-29,057	-3,916	-32,973
381	Ford	Spearville	352.5	-18,708	-3,644	-22,352
382	Pratt	Pratt	1,093.2	-54,546	-12,473	-67,019
383	Riley	Manhattan	5,898.0	-235,775	-62,612	-298,387
384	Riley	Blue Valley	199.5	-13,853	-2,872	-16,725
385	Butler	Andover	4,545.9	-180,474	-29,246	-209,719
386	Greenwood	Madison-Virgil	226.5	-14,500	-2,680	-17,180
387	Wilson	Altoona-Midway	179.0	-14,306	-3,519	-17,825
388	Ellis	Ellis	368.1	-19,595	-4,229	-23,825
389	Greenwood	Eureka	600.5	-34,561	-5,658	-40,218
390	Greenwood	Hamilton	99.5	-8,230	-1,662	-9,892
392	Osborne	Osborne	334.8	-19,962	-5,407	-25,368
393	Dickinson	Solomon	388.6	-22,212	-3,655	-25,867
394	Butler	Rose Hill	1,663.4	-69,092	-13,532	-82,624
395	Rush	LaCrosse	300.5	-17,503	-3,683	-21,186
396	Butler	Douglass	778.1	-39,254	-7,582	-46,836

A00011

	2/17/2009		Col 1	Col 2	Col 3	Col 4
GOVERNOR'S ALLOTMENT AND VETO						
USD			2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.
No.	County Name	USD Name	FTE Enrollment (Includes MILT)	GSA Reduction \$33.00	Sped Reduction	Total Reductions (Col 2 + Col 3)
397	Marion	Centre	229.2	-16,088	-3,337	-19,425
398	Marion	Peabody-Burns	336.5	-20,368	-5,262	-25,630
399	Russell	Paradise	125.6	-10,346	-1,959	-12,305
400	McPherson	Smoky Valley	1,017.8	-48,441	-10,191	-58,631
401	Rice	Chase	140.5	-10,478	-1,983	-12,460
402	Butler	Augusta	2,146.1	-85,866	-16,557	-102,423
403	Rush	Otis-Bison	171.5	-12,735	-2,946	-15,680
404	Cherokee	Riverton	828.5	-43,507	-7,378	-50,885
405	Rice	Lyons	737.1	-45,227	-10,228	-55,454
406	Doniphan	Wathena	402.0	-21,975	-4,131	-26,105
407	Russell	Russell	926.5	-46,768	-9,274	-56,042
408	Marion	Marion	597.8	-31,937	-7,998	-39,935
409	Atchison	Atchison	1,581.5	-70,670	-19,292	-89,961
410	Marion	Durham-Hills	590.8	-32,056	-8,828	-40,885
411	Marion	Goessel	245.3	-15,078	-3,683	-18,760
412	Sheridan	Hoxie	293.5	-16,698	-2,310	-19,008
413	Neosho	Chanute	1,773.0	-89,701	-23,157	-112,858
415	Brown	Hiawatha	843.8	-45,088	-12,351	-57,439
416	Miami	Louisburg	1,644.7	-66,964	-11,933	-78,897
417	Morris	Morris County	765.4	-41,303	-8,364	-49,667
418	McPherson	McPherson	2,259.8	-89,981	-22,422	-112,403
419	McPherson	Canton-Galva	369.5	-21,618	-4,520	-26,138
420	Osage	Osage City	644.5	-34,228	-8,729	-42,957
421	Osage	Lyndon	431.0	-23,800	-5,521	-29,321
422	Kiowa	Greensburg	210.5	-16,124	-3,032	-19,156
423	McPherson	Moundridge	437.0	-23,862	-4,223	-28,085
424	Kiowa	Mullinville	232.9	-10,557	-2,350	-12,907
425	Doniphan	Highland	223.0	-14,830	-3,354	-18,184
426	Republic	Pike Valley	253.5	-16,074	-3,251	-19,326
428	Barton	Great Bend	2,987.0	-137,699	-21,982	-159,681
429	Doniphan	Troy	339.5	-19,553	-3,950	-23,502
430	Brown	Brown County	635.5	-38,042	-10,020	-48,062
431	Barton	Hoisington	607.5	-31,809	-6,246	-38,055
432	Ellis	Victoria	256.0	-14,787	-2,898	-17,685
433	Doniphan	Midway	160.9	-12,659	-3,034	-15,693
434	Osage	Santa Fe	1,118.7	-54,153	-14,928	-69,081
435	Dickinson	Abilene	1,504.2	-63,845	-13,336	-77,181
436	Montgomery	Caney	810.6	-41,804	-6,073	-47,877
437	Shawnee	Auburn Washburn	5,356.4	-212,744	-61,157	-273,901
438	Pratt	Skyline	358.0	-20,774	-4,344	-25,117
439	Harvey	Sedgwick	533.0	-27,113	-4,730	-31,842
440	Harvey	Halstead	791.5	-40,376	-7,286	-47,662
441	Nemaha	Sabetha	935.5	-45,540	-8,941	-54,481
442	Nemaha	Nemaha Valley	439.0	-24,710	-4,391	-29,102
443	Ford	Dodge City	5,584.2	-299,020	-53,948	-352,968
444	Rice	Little River	300.0	-17,705	-3,963	-21,668
445	Montgomery	Coffeyville	1,807.4	-85,107	-17,793	-102,900
446	Montgomery	Independence	1,840.1	-81,536	-15,212	-96,749
447	Montgomery	Cherryvale	881.0	-45,817	-6,773	-52,590
448	McPherson	Inman	442.9	-23,252	-4,214	-27,465
449	Leavenworth	Easton	672.5	-35,178	-7,973	-43,151
450	Shawnee	Shawnee Heights	3,367.9	-140,788	-33,003	-173,791
451	Nemaha	B & B	192.5	-13,184	-1,531	-14,715
452	Stanton	Stanton County	423.2	-26,839	-3,160	-29,999
453	Leavenworth	Leavenworth	3,875.2	-172,082	-41,879	-213,961
454	Osage	Burlingame	330.0	-18,365	-4,027	-22,391
456	Osage	Marais Des Cygnes	267.0	-18,137	-3,346	-21,482
457	Finney	Garden City	6,807.7	-330,703	-59,603	-390,306
458	Leavenworth	Basehor-Linwood	2,166.0	-83,688	-16,020	-99,708
459	Ford	Bucklin	233.1	-15,005	-2,713	-17,718
460	Harvey	Hesston	820.1	-38,481	-7,268	-45,749
461	Wilson	Neodesha	718.7	-38,709	-6,828	-45,537

A00012

2/17/2009			Col 1	Col 2	Col 3	Col 4
GOVERNOR'S ALLOTMENT AND VETO						
USD			2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.
No.	County Name	USD Name	FTE Enrollment (Includes MILT)	GSA Reduction \$33.00	Sped Reduction	Total Reductions (Col 2 + Col 3)
462	Cowley	Central	336.5	-20,255	-3,243	-23,499
463	Cowley	Udall	391.3	-21,490	-3,947	-25,436
464	Leavenworth	Tonganoxie	1,777.1	-75,874	-13,898	-89,772
465	Cowley	Winfield	2,459.4	-104,353	-23,787	-128,139
466	Scott	Scott County	859.2	-45,217	-5,795	-51,012
467	Wichita	Leoti	426.1	-25,941	-3,134	-29,075
468	Lane	Healy	73.5	-6,861	-1,353	-8,213
469	Leavenworth	Lansing	2,408.0	-98,832	-17,831	-116,663
470	Cowley	Arkansas City	2,719.6	-129,027	-25,841	-154,868
471	Cowley	Dexter	173.0	-12,170	-1,965	-14,135
473	Dickinson	Chapman	970.5	-53,417	-8,123	-61,540
474	Kiowa	Haviland	138.5	-10,207	-1,655	-11,862
475	Geary	Junction City	6,883.4	-302,600	-66,343	-368,943
476	Gray	Copeland	112.5	-10,725	-1,033	-11,758
477	Gray	Ingalls	229.5	-16,513	-2,754	-19,267
479	Anderson	Crest	221.0	-15,322	-3,727	-19,048
480	Seward	Liberal	4,288.0	-213,659	-22,576	-236,235
481	Dickinson	Rural Vista	412.0	-24,417	-4,131	-28,547
482	Lane	Dighton	253.0	-15,418	-2,542	-17,960
483	Seward	Kismet-Plains	714.5	-47,857	-6,286	-54,142
484	Wilson	Fredonia	743.8	-39,564	-7,283	-46,847
486	Doniphan	Elwood	312.4	-18,615	-3,111	-21,726
487	Dickinson	Herington	511.8	-30,119	-2,978	-33,097
488	Marshall	Axtell	296.9	-17,414	-2,793	-20,207
489	Ellis	Hays	2,767.3	-118,784	-32,222	-151,005
490	Butler	El Dorado	1,996.2	-90,684	-17,529	-108,213
491	Douglas	Eudora	1,396.3	-58,898	-12,851	-71,749
492	Butler	Flinthills	294.8	-17,790	-3,370	-21,160
493	Cherokee	Columbus	1,152.6	-58,222	-10,412	-68,634
494	Hamilton	Syracuse	469.5	-28,918	-3,158	-32,076
495	Pawnee	Ft. Larned	863.5	-43,900	-12,177	-56,077
496	Pawnee	Pawnee Heights	148.2	-10,220	-1,991	-12,212
497	Douglas	Lawrence	10,487.2	-434,778	-121,283	-556,061
498	Marshall	Valley Heights	363.0	-22,067	-5,468	-27,535
499	Cherokee	Galena	730.5	-40,402	-5,903	-46,305
500	Wyandotte	Kansas City	18,485.7	-971,431	-144,321	-1,115,752
501	Shawnee	Topeka	12,903.7	-600,491	-160,267	-760,758
502	Edwards	Lewis	101.6	-8,191	-1,475	-9,665
503	Labette	Parsons	1,343.4	-65,700	-13,698	-79,398
504	Labette	Oswego	473.6	-26,704	-4,179	-30,883
505	Labette	Chetopa - St. Paul	503.8	-29,687	-5,892	-35,579
506	Labette	Labette County	1,581.2	-70,217	-14,765	-84,982
507	Haskell	Satanta	343.5	-22,556	-2,533	-25,088
508	Cherokee	Baxter Springs	926.5	-47,824	-7,298	-55,122
509	Sumner	South Haven	226.5	-14,629	-3,171	-17,800
511	Harper	Attica	141.5	-9,979	-1,739	-11,718
512	Johnson	Shawnee Mission	26,580.0	-1,090,667	-249,671	-1,340,337
TOTALS			448,325.6	-20,880,532	-4,464,507	-25,345,039

A00013

March 27, 2009

FROM: Dale M. Dennis, Deputy  
Commissioner of Education

SUBJECT: Status of School Finance for 2009-2010

Attached is a computer printout (SF9101) which provides the effects of final recommendations of the House Appropriations and Senate Ways and Means Conference Committee on Appropriations. The Conference Committee has agreed to recommend for the **2009-2010 school year a base state aid per pupil (BSAPP) of \$4,367 and a one percent reduction in special education.**

The computer printout will give you an indication of what the effects will be with the reduction in the BSAPP (\$4,400 to \$4,367). Special education has been reduced by an estimated one percent which was provided as a part of the Conference Committee recommendations. These estimates are based upon current year's weighted enrollments which will change for the 2009-2010 school year.

This computer printout also takes into account the decline in budget authority as a result of consolidation for USD 107-Rock Hills, USD 108-Washington County, and USD 109-Republic County but excludes the school districts that may consolidate July 1, 2009.

#### COLUMN EXPLANATION

- Column 1 -- September 20, 2008 FTE enrollment
- 2 -- 2008-09 Estimated computed general fund budget per pupil utilizing \$4,400 BSAPP and the school district's estimate for special education
- 3 -- 2009-2010 Estimated computed general fund budget per pupil utilizing \$4,367 BSAPP and the school district's estimate for special education
- 4 -- Difference (Column 3 - 2)
- 5 -- 2009-2010 Estimated reduction in special education state aid
- 6 -- 2009-2010 Estimated total reduction (Column 4 + 5)

3/27/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2008-09	2008-09 Est.	2009-10 Est.	Estimated	2009-10 Est.	Est. 2009-10
USD			FTE Enrollment	Computed GF	Computed GF	Reduction	Sped	Total Reduction
No.	County Name	USD Name	(Includes MILT)	\$4,400	\$4,367	(Col 3 - Col 2)	Reduction	(Col 4 + Col 5)
101	Neosho	Erie	550.0	5,319,160	5,285,035	-34,125	-9,753	-43,878
102	Gray	Cimarron-Ensign	658.2	5,332,360	5,296,572	-35,788	-5,818	-41,606
103	Cheyenne	Cheylin	130.0	1,646,040	1,635,198	-10,842	-1,445	-12,287
105	Rawlins	Rawlins County	317.5	2,812,920	2,794,736	-18,184	-3,408	-21,592
106	Ness	Western Plains	159.0	1,844,480	1,832,078	-12,402	-2,114	-14,516
107	Jewell	Rock Hills	265.0	3,080,511	2,574,057	-506,454	-3,195	-509,649
108	Washington	Washington Co. Schools	400.5	4,030,056	3,613,849	-416,207	-6,303	-422,510
109	Republic	Republic County	480.0	4,771,691	4,314,617	-457,074	-6,790	-463,864
110	Phillips	Thunder Ridge	232.0	3,153,455	3,153,455	0	-3,755	-3,755
200	Greeley	Greeley County	211.0	2,163,480	2,148,694	-14,786	-1,699	-16,485
202	Wyandotte	Turner	3,853.7	27,012,480	26,833,752	-178,728	-35,211	-213,939
203	Wyandotte	Plper	1,581.5	9,118,120	9,057,322	-60,798	-10,309	-71,107
204	Wyandotte	Bonner Springs	2,279.6	15,557,080	15,456,768	-100,312	-17,181	-117,493
205	Butler	Bluestem	599.0	5,345,560	5,310,862	-34,698	-6,769	-41,467
206	Butler	Remington-Whitewater	511.4	4,485,360	4,456,437	-28,923	-5,793	-34,716
207	Leavenworth	Ft. Leavenworth	1,829.8	10,296,880	10,229,771	-67,109	-12,919	-80,028
208	Trego	WaKeeney	443.0	3,741,760	3,717,542	-24,218	-4,339	-28,557
209	Stevens	Moscow	208.7	2,123,880	2,109,253	-14,627	-1,539	-16,166
210	Stevens	Hugoton	947.7	7,256,920	7,207,563	-49,357	-6,564	-55,921
211	Norton	Norton	684.0	5,485,480	5,450,998	-34,482	-8,496	-42,978
212	Norton	Northern Valley	206.5	2,174,920	2,160,429	-14,491	-2,619	-17,110
213	Norton	West Solomon	37.7	557,040	553,334	-3,706	-722	-4,428
214	Grant	Ulysses	1,591.0	10,749,200	10,676,887	-72,313	-10,603	-82,916
215	Kearny	Lakin	637.0	5,315,200	5,278,428	-36,772	-4,176	-40,948
216	Kearny	Deerfield	278.0	2,844,600	2,825,055	-19,545	-2,285	-21,830
217	Morton	Rolla	200.0	1,976,920	1,963,267	-13,653	-1,558	-15,211
218	Morton	Elkhart	676.5	5,105,320	5,070,082	-35,238	-4,040	-39,278
219	Clark	Minneola	271.0	2,357,520	2,342,142	-15,378	-2,903	-18,281
220	Clark	Ashland	216.0	2,111,120	2,097,054	-14,066	-2,474	-16,540
223	Washington	Barnes	336.6	3,160,520	3,140,068	-20,452	-4,419	-24,871
224	Washington	Clifton-Clyde	292.5	2,746,480	2,728,769	-17,711	-3,928	-21,639
225	Meade	Fowler	162.0	1,796,960	1,784,899	-12,061	-2,002	-14,063
226	Meade	Meade	458.9	3,877,720	3,852,077	-25,643	-4,509	-30,152
227	Hodgeman	Jetmore	253.0	2,405,920	2,389,778	-16,142	-3,004	-19,146
228	Hodgeman	Hanston	72.5	882,640	876,744	-5,896	-964	-6,860
229	Johnson	Blue Valley	19,940.4	122,421,640	121,645,383	-776,257	-203,147	-979,404
230	Johnson	Spring Hill	2,419.6	14,645,400	14,548,004	-97,396	-16,146	-113,542
231	Johnson	Gardner-Edgerton	4,332.4	28,304,760	28,127,604	-177,156	-41,575	-218,731
232	Johnson	DeSoto	6,071.9	38,769,720	38,517,430	-252,290	-54,389	-306,679
233	Johnson	Olathe	25,222.4	164,317,560	163,298,242	-1,019,318	-300,222	-1,319,540
234	Bourbon	Ft. Scott	1,947.5	12,881,440	12,794,150	-87,290	-12,938	-100,228
235	Bourbon	Unlontown	434.0	4,041,400	4,013,903	-27,497	-3,879	-31,376
237	Smith	Smith Center	446.0	4,093,320	4,067,451	-25,869	-5,792	-31,661
239	Ottawa	North Ottawa Co.	602.9	4,950,440	4,918,828	-31,612	-5,721	-37,333
240	Ottawa	Twin Valley	610.5	5,055,160	5,022,299	-32,861	-5,890	-38,751
241	Wallace	Wallace	193.5	1,992,760	1,978,986	-13,774	-2,195	-15,969
242	Wallace	Weskan	102.5	1,216,600	1,208,229	-8,371	-1,086	-9,457
243	Coffey	Lebo-Waverly	547.0	4,745,840	4,716,416	-29,424	-5,380	-34,804
244	Coffey	Burlington	820.4	6,886,440	6,844,762	-41,678	-13,279	-54,957
245	Coffey	LeRoy-Gridley	259.5	2,435,400	2,419,408	-15,992	-2,969	-18,961
246	Crawford	Northeast	527.5	4,905,120	4,872,226	-32,894	-5,407	-38,301
247	Crawford	Cherokee	706.5	5,956,280	5,916,642	-39,638	-7,281	-46,919
248	Crawford	Girard	996.5	7,634,440	7,584,436	-50,004	-9,264	-59,268
249	Crawford	Frontenac	827.5	5,980,920	5,941,383	-39,537	-6,489	-46,026
250	Crawford	Pittsburg	2,638.1	18,692,960	18,571,155	-121,805	-23,239	-145,044
251	Lyon	North Lyon Co.	513.0	4,524,960	4,494,932	-30,028	-4,925	-34,953
252	Lyon	Southern Lyon Co.	509.4	4,580,840	4,550,593	-30,247	-5,865	-36,112
253	Lyon	Emporia	4,307.1	32,920,360	32,700,137	-220,223	-34,729	-254,952
254	Barber	Barber Co.	502.0	4,385,480	4,357,254	-28,226	-6,373	-34,599
255	Barber	South Barber Co.	221.0	2,206,160	2,191,745	-14,415	-2,636	-17,051
256	Allen	Marmaton Valley	321.0	3,153,480	3,133,582	-19,898	-4,954	-24,852
257	Allen	Iola	1,392.5	10,936,200	10,868,878	-67,322	-18,872	-86,194
258	Allen	Humboldt	495.0	4,247,320	4,220,351	-26,969	-6,486	-33,455
259	Sedgwick	Wichita	45,579.7	334,980,800	332,781,833	-2,198,967	-430,327	-2,629,294
260	Sedgwick	Derby	6,303.3	38,857,280	38,603,370	-253,910	-54,382	-308,292
261	Sedgwick	Haysville	4,647.8	31,601,680	31,397,829	-203,851	-44,054	-247,905
262	Sedgwick	Valley Center	2,523.3	15,900,280	15,799,753	-100,527	-23,776	-124,303
263	Sedgwick	Mulvane	1,817.0	10,970,960	10,899,821	-71,139	-13,826	-84,965
264	Sedgwick	Clearwater	1,282.5	8,591,440	8,536,035	-55,405	-11,714	-67,119

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3/27/2009		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	
USD		2008-09	2008-09 Est.	2009-10 Est.	Estimated	2009-10 Est.	Est. 2009-10	
No.	County Name	USD Name	FTE Enrollment (Includes MILT)	Computed GF \$4,400	Computed GF \$4,367	Reduction (Col 3 - Col 2)	Sped Reduction (Col 4 + Col 5)	Total Reduction (Col 4 + Col 5)
265	Sedgwick	Goddard	4,833.5	29,659,520	29,469,248	-190,272	-39,386	-229,658
266	Sedgwick	Maize	6,328.4	38,993,240	38,745,110	-248,130	-54,551	-302,681
267	Sedgwick	Renwick	1,928.3	11,875,600	11,800,577	-75,023	-17,476	-92,499
268	Sedgwick	Cheney	782.3	5,727,920	5,690,086	-37,834	-6,446	-44,280
269	Rooks	Palco	164.0	1,792,120	1,780,788	-11,332	-2,444	-13,776
270	Rooks	Plainville	381.9	3,241,480	3,220,748	-20,732	-5,067	-25,799
271	Rooks	Stockton	298.0	2,746,040	2,728,580	-17,460	-4,094	-21,554
272	Mitchell	Waconda	359.5	3,355,880	3,334,056	-21,824	-3,485	-25,309
273	Mitchell	Beloit	717.7	5,525,520	5,489,797	-35,723	-8,320	-44,043
274	Logan	Oakley	411.7	3,685,000	3,662,186	-22,814	-5,617	-28,431
275	Logan	Triplains	86.5	1,026,960	1,019,905	-7,055	-740	-7,795
279	Jewell	Jewell	90.5	1,275,560	1,267,348	-8,212	-1,172	-9,384
281	Graham	Graham County	368.4	3,274,920	3,254,102	-20,818	-5,135	-25,953
282	Elk	West Elk	355.2	3,621,640	3,599,349	-22,291	-6,903	-29,194
283	Elk	Elk Valley	186.0	2,110,680	2,096,993	-13,687	-3,214	-16,901
284	Chase	Chase County	417.5	3,787,960	3,762,830	-25,130	-4,406	-29,536
285	Chautauqua	Cedar Vale	139.5	1,518,000	1,508,115	-9,885	-1,470	-11,355
286	Chautauqua	Chautauqua	364.0	3,371,720	3,349,688	-22,032	-4,481	-26,513
287	Franklin	West Franklin	699.0	6,486,480	6,445,097	-41,383	-10,834	-52,217
288	Franklin	Central Heights	543.0	4,828,120	4,795,730	-32,390	-5,229	-37,619
289	Franklin	Wellsville	839.0	6,306,960	6,266,454	-40,506	-8,602	-49,108
290	Franklin	Ottawa	2,411.9	16,773,240	16,664,555	-108,685	-21,826	-130,511
291	Gove	Grinnell	81.5	1,078,440	1,071,133	-7,307	-1,189	-8,496
292	Gove	Wheatland	112.5	1,519,320	1,509,589	-9,731	-2,150	-11,881
293	Gove	Quinter	265.0	2,597,320	2,581,244	-16,076	-4,046	-20,122
294	Decatur	Oberlin	366.5	3,290,320	3,268,413	-21,907	-3,731	-25,638
297	Cheyenne	St. Francis	297.5	2,556,400	2,539,140	-17,260	-2,036	-19,296
298	Lincoln	Lincoln	337.0	3,006,520	2,987,060	-19,460	-3,793	-23,253
299	Lincoln	Sylvan Grove	145.5	1,540,000	1,529,627	-10,373	-1,537	-11,910
300	Comanche	Comanche County	309.5	2,944,920	2,926,208	-18,712	-3,819	-22,531
303	Ness	Ness City	274.5	2,348,280	2,332,697	-15,583	-2,794	-18,377
305	Saline	Salina	6,959.3	47,672,680	47,372,225	-300,455	-79,763	-380,218
306	Saline	Southeast of Saline	679.6	5,453,800	5,417,944	-35,856	-6,071	-41,927
307	Saline	Ell-Saline	451.2	3,782,680	3,757,756	-24,924	-4,000	-28,924
308	Reno	Hutchinson	4,553.6	31,042,440	30,839,054	-203,386	-38,509	-241,895
309	Reno	Nickerson	1,139.4	9,071,920	9,013,196	-58,724	-12,497	-71,221
310	Reno	Fairfield	297.2	3,226,520	3,206,013	-20,507	-4,860	-25,367
311	Reno	Pretty Prairie	271.1	2,491,280	2,474,953	-16,327	-2,717	-19,044
312	Reno	Haven	993.0	7,604,960	7,555,777	-49,183	-11,055	-60,238
313	Reno	Buhler	2,151.0	14,509,440	14,418,653	-90,787	-25,241	-116,028
314	Thomas	Brewster	91.5	1,112,320	1,104,994	-7,326	-1,331	-8,657
315	Thomas	Colby	930.9	7,232,720	7,187,016	-45,704	-10,153	-55,857
316	Thomas	Golden Plains	189.4	2,174,480	2,160,836	-13,644	-3,062	-16,706
320	Pottawatomie	Wamego	1,293.0	9,012,520	8,956,007	-56,513	-14,649	-71,162
321	Pottawatomie	Kaw Valley	1,123.0	8,652,600	8,599,703	-52,897	-15,017	-67,914
322	Pottawatomie	Onaga	317.5	2,966,920	2,947,044	-19,876	-2,960	-22,836
323	Pottawatomie	Westmoreland	818.5	6,454,800	6,413,411	-41,389	-9,251	-50,640
325	Phillips	Phillipsburg	655.0	5,291,880	5,258,137	-33,743	-8,095	-41,838
326	Phillips	Logan	168.5	1,840,080	1,828,221	-11,859	-2,375	-14,234
327	Ellsworth	Ellsworth	639.6	5,220,160	5,185,444	-34,716	-5,243	-39,959
328	Ellsworth	Lorraine	453.0	3,795,440	3,770,436	-25,004	-3,980	-28,984
329	Wabaunsee	Alma	463.1	4,194,520	4,167,793	-26,727	-5,619	-32,346
330	Wabaunsee	Wabaunsee East	475.0	4,516,600	4,488,664	-27,936	-7,592	-35,528
331	Kingman	Kingman	1,033.3	8,063,880	8,013,376	-50,504	-13,115	-63,619
332	Kingman	Cunningham	176.5	1,939,080	1,926,591	-12,489	-2,868	-15,357
333	Cloud	Concordia	1,062.1	8,437,000	8,383,600	-53,400	-13,111	-66,511
334	Cloud	Southern Cloud	231.5	2,444,640	2,429,418	-15,222	-3,262	-18,484
335	Jackson	North Jackson	360.0	3,344,880	3,322,235	-22,645	-3,181	-25,826
336	Jackson	Holton	1,052.3	7,725,080	7,674,479	-50,601	-10,431	-61,032
337	Jackson	Mayetta	913.1	7,527,520	7,479,121	-48,399	-10,015	-58,414
338	Jefferson	Valley Falls	409.3	3,500,640	3,477,598	-23,042	-4,291	-27,333
339	Jefferson	Jefferson County	488.0	4,107,840	4,080,976	-26,864	-5,884	-32,748
340	Jefferson	Jefferson West	916.0	6,953,760	6,909,139	-44,621	-9,001	-53,622
341	Jefferson	Oskaloosa	523.6	4,879,600	4,849,048	-30,552	-8,578	-39,130
342	Jefferson	McLouth	516.7	4,508,240	4,479,509	-28,731	-6,733	-35,464
343	Jefferson	Perry	932.3	7,168,040	7,121,755	-46,285	-10,084	-56,369
344	Linn	Pleasanton	359.0	3,126,640	3,105,008	-21,632	-2,778	-24,410
345	Shawnee	Seaman	3,483.3	22,313,280	22,171,577	-141,703	-36,589	-178,292
346	Linn	Jayhawk	525.9	4,680,720	4,649,407	-31,313	-4,119	-35,432

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3/27/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
USD	County Name	USD Name	2008-09 FTE Enrollment (Includes MILT)	2008-09 Est. Computed GF \$4,400	2009-10 Est. Computed GF \$4,367	Estimated Reduction (Col 3 - Col 2)	2009-10 Est. Sped Reduction	Est. 2009-10 Total Reduction (Col 4 + Col 5)
347	Edwards	Kinsely-Offerle	305.0	3,153,480	3,133,719	-19,761	-3,805	-23,566
348	Douglas	Baldwin City	1,359.4	8,778,000	8,721,561	-56,439	-12,425	-68,864
349	Stafford	Stafford	272.0	2,522,080	2,505,259	-16,821	-2,945	-19,766
350	Stafford	St. John-Hudson	362.2	3,281,960	3,261,005	-20,955	-4,529	-25,484
351	Stafford	Macksville	302.2	2,772,000	2,754,072	-17,928	-3,369	-21,297
352	Sherman	Goodland	906.4	7,195,760	7,148,654	-47,106	-9,275	-56,381
353	Sumner	Wellington	1,642.9	11,022,880	10,955,158	-67,722	-20,815	-88,537
354	Barton	Claffin	222.1	2,288,880	2,274,138	-14,742	-3,250	-17,992
355	Barton	Ellinwood	418.0	3,617,240	3,593,754	-23,486	-4,938	-28,424
356	Sumner	Conway Springs	527.9	4,455,000	4,425,820	-29,180	-5,498	-34,678
357	Sumner	Belle Plaine	691.5	6,022,280	5,984,342	-37,938	-9,470	-47,408
358	Sumner	Oxford	342.6	3,249,400	3,229,155	-20,245	-4,918	-25,163
359	Sumner	Argonia	186.5	1,937,320	1,924,700	-12,620	-2,543	-15,163
360	Sumner	Caldwell	221.5	2,295,920	2,281,053	-14,867	-3,271	-18,138
361	Harper	Anthony-Harper	823.7	7,075,640	7,031,022	-44,618	-10,885	-55,503
362	Linn	Pralrie View	933.5	8,052,440	8,003,393	-49,047	-13,735	-62,782
363	Finney	Holcomb	865.0	6,454,800	6,410,745	-44,055	-5,848	-49,903
364	Marshall	Marysville	740.0	6,113,360	6,074,957	-38,403	-9,418	-47,821
365	Anderson	Garnett	1,107.2	8,448,880	8,393,947	-54,933	-11,221	-66,154
366	Woodson	Woodson	401.5	3,788,400	3,764,081	-24,319	-5,824	-30,143
367	Miami	Osawatomie	1,121.0	9,144,080	9,087,134	-56,946	-16,430	-73,376
368	Miami	Paola	2,029.1	13,101,000	13,017,663	-83,337	-20,053	-103,390
369	Harvey	Burrton	244.7	2,251,480	2,236,371	-15,109	-2,349	-17,458
371	Gray	Montezuma	214.9	2,236,080	2,220,707	-15,373	-1,785	-17,158
372	Shawnee	Silver Lake	717.8	5,284,400	5,249,328	-35,072	-6,654	-41,726
373	Harvey	Newton	3,383.4	22,446,600	22,302,363	-144,237	-32,739	-176,976
374	Haskell	Sublette	461.4	4,174,280	4,145,549	-28,731	-3,207	-31,938
375	Butler	Circle	1,595.0	9,849,840	9,785,139	-64,701	-12,263	-76,964
376	Rice	Sterling	524.1	4,631,880	4,602,826	-29,054	-6,840	-35,894
377	Atchison	Atchison County	683.6	5,918,000	5,880,563	-37,437	-9,100	-46,537
378	Riley	Riley County	649.5	5,311,240	5,276,772	-34,468	-6,630	-41,098
379	Clay	Clay Center	1,344.7	9,413,360	9,353,416	-59,944	-12,590	-72,534
380	Marshall	Vermillion	525.0	4,356,000	4,327,088	-28,912	-3,916	-32,828
381	Ford	Spearville	352.0	2,810,280	2,791,744	-18,536	-3,644	-22,180
382	Pratt	Pratt	1,093.2	8,664,040	8,609,364	-54,676	-12,473	-67,149
383	Riley	Manhattan	5,898.0	37,337,960	37,102,076	-235,884	-62,612	-298,496
384	Riley	Blue Valley	198.9	2,161,280	2,147,537	-13,743	-2,872	-16,615
385	Butler	Andover	4,538.3	27,022,160	26,843,064	-179,096	-29,246	-208,342
386	Greenwood	Madison-Virgil	226.5	2,200,000	2,185,614	-14,386	-2,680	-17,066
387	Wilson	Altoona-Midway	179.0	2,180,640	2,166,137	-14,503	-3,519	-18,022
388	Ellis	Ellis	368.1	3,037,760	3,018,161	-19,599	-4,229	-23,828
389	Greenwood	Eureka	598.5	5,180,560	5,146,108	-34,452	-5,658	-40,110
390	Greenwood	Hamilton	99.5	1,265,440	1,257,423	-8,017	-1,662	-9,679
392	Osborne	Osborne	335.3	3,074,280	3,054,493	-19,787	-5,407	-25,194
393	Dickinson	Solomon	389.6	3,385,800	3,363,535	-22,265	-3,655	-25,920
394	Butler	Rose Hill	1,663.4	10,720,600	10,651,401	-69,199	-13,532	-82,731
395	Rush	LaCrosse	300.5	2,725,360	2,708,058	-17,302	-3,683	-20,985
396	Butler	Douglass	778.1	6,085,640	6,046,193	-39,447	-7,582	-47,029
397	Marion	Centre	229.2	2,517,680	2,501,379	-16,301	-3,337	-19,638
398	Marion	Peabody-Burns	335.0	3,210,240	3,190,118	-20,122	-5,262	-25,384
399	Russell	Paradise	125.6	1,563,760	1,553,214	-10,546	-1,959	-12,505
400	McPherson	Smoky Valley	1,017.8	7,504,640	7,456,231	-48,409	-10,191	-58,600
401	Rice	Chase	140.5	1,573,880	1,563,315	-10,565	-1,983	-12,548
402	Butler	Augusta	2,146.1	13,085,600	12,999,514	-86,086	-16,557	-102,643
403	Rush	Otis-Bison	171.5	1,988,360	1,975,416	-12,944	-2,946	-15,890
404	Cherokee	Riverton	827.5	6,512,880	6,469,138	-43,742	-7,378	-51,120
405	Rice	Lyons	737.1	7,038,680	6,993,315	-45,365	-10,228	-55,593
406	Doniphan	Wathena	402.0	3,355,880	3,333,859	-22,021	-4,131	-26,152
407	Russell	Russell	923.2	7,119,200	7,072,858	-46,342	-9,274	-55,616
408	Marion	Marion	597.8	5,137,440	5,105,293	-32,147	-7,998	-40,145
409	Atchison	Atchison	1,581.5	11,367,400	11,296,729	-70,671	-19,292	-89,963
410	Marion	Durham-Hills	590.8	5,179,240	5,147,334	-31,906	-8,828	-40,734
411	Marion	Goessel	245.3	2,385,240	2,370,223	-15,017	-3,683	-18,700
412	Sheridan	Hoxie	292.9	2,644,840	2,628,215	-16,625	-2,310	-18,935
413	Neosho	Chanute	1,773.0	14,219,480	14,129,732	-89,748	-23,157	-112,905
415	Brown	Hiawatha	843.8	7,184,320	7,139,264	-45,056	-12,351	-57,407
416	Miami	Louisburg	1,644.7	10,312,280	10,245,447	-66,833	-11,933	-78,766
417	Morris	Morris County	764.4	6,282,320	6,241,113	-41,207	-8,364	-49,571
418	McPherson	McPherson	2,259.8	14,486,120	14,396,326	-89,794	-22,422	-112,216

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	3/27/2009		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
USD			2008-09	2008-09 Est.	2009-10 Est.	Estimated	2009-10 Est.	Est. 2009-10
No.	County Name	USD Name	FTE Enrollment (includes MILT)	Computed GF \$4,400	Computed GF \$4,367	Reduction (Col 3 - Col 2)	Sped Reduction	Total Reduction (Col 4 + Col 5)
419	McPherson	Canton-Galva	369.5	3,315,840	3,294,236	-21,604	-4,520	-26,124
420	Osage	Osage City	644.1	5,424,320	5,389,962	-34,358	-8,729	-43,087
421	Osage	Lyndon	431.0	3,709,200	3,685,208	-23,992	-5,521	-29,513
422	Kiowa	Greensburg	210.5	2,543,640	2,526,442	-17,198	-3,032	-20,230
423	McPherson	Moundridge	435.5	3,582,040	3,558,331	-23,709	-4,223	-27,932
424	Kiowa	Mullinville	226.6	1,516,680	1,506,194	-10,486	-2,350	-12,836
425	Doniphan	Highland	220.5	2,357,520	2,342,600	-14,920	-3,354	-18,274
426	Republic	Pike Valley	253.5	2,446,840	2,430,901	-15,939	-3,251	-19,190
428	Barton	Great Bend	2,987.0	20,447,240	20,309,413	-137,827	-21,982	-159,809
429	Doniphan	Troy	339.5	3,025,440	3,005,921	-19,519	-3,950	-23,469
430	Brown	Brown County	635.5	6,069,360	6,031,152	-38,208	-10,020	-48,228
431	Barton	Holsington	607.5	4,853,640	4,821,947	-31,693	-6,246	-37,939
432	Ellis	Victoria	256.0	2,255,880	2,241,248	-14,632	-2,898	-17,530
433	Doniphan	Midway	156.9	2,031,480	2,019,020	-12,460	-3,034	-15,494
434	Osage	Santa Fe	1,115.2	8,756,440	8,702,578	-53,862	-14,928	-68,790
435	Dickinson	Abilene	1,495.5	10,105,480	10,041,554	-63,926	-13,336	-77,262
436	Montgomery	Caney	810.6	6,179,360	6,137,722	-41,638	-6,073	-47,711
437	Shawnee	Auburn Washburn	5,356.4	33,986,480	33,773,800	-212,680	-61,157	-273,837
438	Pratt	Skylne	358.0	3,231,360	3,210,670	-20,690	-4,344	-25,034
439	Harvey	Sedgwick	532.0	4,115,760	4,088,825	-26,935	-4,730	-31,665
440	Harvey	Halstead	789.6	6,078,160	6,037,672	-40,488	-7,286	-47,774
441	Nemaha	Sabetha	935.5	6,996,440	6,950,768	-45,672	-8,941	-54,613
442	Nemaha	Nemaha Valley	439.0	3,886,080	3,861,537	-24,543	-4,391	-28,934
443	Ford	Dodge City	5,550.7	45,065,240	44,769,579	-295,661	-53,948	-349,609
444	Rice	Little River	299.3	2,783,440	2,765,866	-17,574	-3,963	-21,537
445	Montgomery	Coffeyville	1,807.4	13,294,160	13,209,154	-85,006	-17,793	-102,799
446	Montgomery	Independence	1,832.0	12,433,520	12,352,361	-81,159	-15,212	-96,371
447	Montgomery	Cherryvale	878.2	6,801,520	6,755,850	-45,670	-6,773	-52,443
448	McPherson	Inman	445.3	3,527,920	3,504,563	-23,357	-4,214	-27,571
449	Leavenworth	Easton	672.5	5,502,640	5,467,406	-35,234	-7,973	-43,207
450	Shawnee	Shawnee Heights	3,367.9	21,891,320	21,750,514	-140,806	-33,003	-173,809
451	Nemaha	B & B	192.5	1,935,560	1,922,425	-13,135	-1,531	-14,666
452	Stanton	Stanton County	423.2	3,879,920	3,852,991	-26,929	-3,160	-30,089
453	Leavenworth	Leavenworth	3,875.2	27,104,880	26,932,985	-171,895	-41,879	-213,774
454	Osage	Burlingame	329.3	2,852,520	2,834,055	-18,465	-4,027	-22,492
456	Osage	Marais Des Cygnes	267.0	2,734,160	2,716,259	-17,901	-3,346	-21,247
457	Finney	Garden City	6,807.7	49,652,680	49,321,878	-330,802	-59,603	-390,405
458	Leavenworth	Basehor-Linwood	2,166.0	12,952,280	12,868,562	-83,718	-16,020	-99,738
459	Ford	Bucklin	233.1	2,229,040	2,214,071	-14,969	-2,713	-17,682
460	Harvey	Hesston	820.0	5,804,480	5,766,146	-38,334	-7,268	-45,602
461	Wilson	Neodesha	718.7	5,852,880	5,814,012	-38,868	-6,828	-45,696
462	Cowley	Central	336.5	3,013,120	2,992,778	-20,342	-3,243	-23,585
463	Cowley	Udall	391.2	3,246,320	3,224,623	-21,697	-3,947	-25,644
464	Leavenworth	Tonganoxie	1,777.1	11,778,800	11,702,867	-75,933	-13,898	-89,831
465	Cowley	Winfield	2,433.5	16,140,080	16,036,874	-103,206	-23,787	-126,993
466	Scott	Scott County	859.2	6,629,920	6,584,608	-45,312	-5,795	-51,107
467	Wichita	Leoti	426.1	3,762,880	3,736,775	-26,105	-3,134	-29,239
468	Lane	Healy	73.5	1,112,760	1,106,103	-6,657	-1,353	-8,010
469	Leavenworth	Lansing	2,408.0	15,034,360	14,935,685	-98,675	-17,831	-116,506
470	Cowley	Arkansas City	2,710.3	19,762,160	19,633,740	-128,420	-25,841	-154,261
471	Cowley	Dexter	173.0	1,858,560	1,846,460	-12,100	-1,965	-14,065
473	Dickinson	Chapman	970.5	8,072,240	8,018,757	-53,483	-8,123	-61,606
474	Kiowa	Haviland	139.0	1,580,480	1,570,220	-10,260	-1,655	-11,915
475	Geary	Junction City	6,883.4	46,850,760	46,548,104	-302,656	-66,343	-368,999
476	Gray	Copeland	112.5	1,553,640	1,543,104	-10,536	-1,033	-11,569
477	Gray	Ingalls	229.5	2,438,040	2,421,598	-16,442	-2,754	-19,196
479	Anderson	Crest	221.0	2,427,040	2,411,513	-15,527	-3,727	-19,254
480	Seward	Liberal	4,288.0	30,733,560	30,519,852	-213,708	-22,576	-236,284
481	Dickinson	Rural Vista	412.0	3,697,760	3,673,288	-24,472	-4,131	-28,603
482	Lane	Dighton	253.0	2,306,040	2,290,699	-15,341	-2,542	-17,883
483	Seward	Kismet-Plains	714.5	7,163,640	7,115,964	-47,676	-6,286	-53,962
484	Wilson	Fredonia	743.8	6,027,560	5,987,784	-39,776	-7,283	-47,059
486	Doniphan	Elwood	309.9	2,910,600	2,891,918	-18,682	-3,111	-21,793
487	Dickinson	Herington	511.8	4,525,400	4,495,416	-29,984	-2,978	-32,962
488	Marshall	Axtell	296.7	2,651,000	2,633,388	-17,612	-2,793	-20,405
489	Ellis	Hays	2,767.3	19,091,160	18,972,454	-118,706	-32,222	-150,928
490	Butler	El Dorado	1,992.9	14,073,400	13,982,837	-90,563	-17,529	-108,092
491	Douglas	Eudora	1,396.3	9,159,920	9,100,895	-59,025	-12,851	-71,876
492	Butler	Flinthills	294.8	2,670,800	2,652,905	-17,895	-3,370	-21,265

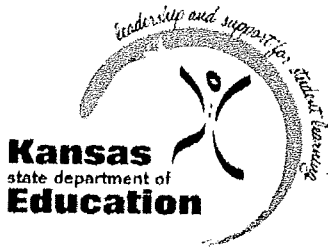
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3/27/2009		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	
		2008-09	2008-09 Est.	2009-10 Est.	Estimated	2009-10 Est.	Est. 2009-10	
USD		FTE Enrollment	Computed GF	Computed GF	Reduction	Sped	Total Reduction	
No.	County Name	USD Name	(Includes MILT)	\$4,400	\$4,367	(Col 3 - Col 2)	Reduction	(Col 4 + Col 5)
493	Cherokee	Columbus	1,152.6	8,833,000	8,774,657	-58,343	-10,412	-68,755
494	Hamilton	Syracuse	469.5	4,181,760	4,152,723	-29,037	-3,158	-32,195
495	Pawnee	Ft. Larned	862.0	7,447,440	7,403,709	-43,731	-12,177	-55,908
496	Pawnee	Pawnee Heights	148.2	1,605,560	1,595,453	-10,107	-1,991	-12,098
497	Douglas	Lawrence	10,487.2	69,398,560	68,963,603	-434,957	-121,283	-556,240
498	Marshall	Valley Heights	363.0	3,453,120	3,431,099	-22,021	-5,468	-27,489
499	Cherokee	Galena	728.0	5,993,240	5,952,770	-40,470	-5,903	-46,373
500	Wyandotte	Kansas City	18,429.2	143,980,760	142,718,804	-1,261,956	-144,321	-1,406,277
501	Shawnee	Topeka	12,903.7	95,621,680	95,020,924	-600,756	-160,267	-761,023
502	Edwards	Lewis	101.6	1,264,560	1,256,206	-8,354	-1,475	-9,829
503	Labette	Parsons	1,343.4	10,259,040	10,193,417	-65,623	-13,698	-79,321
504	Labette	Oswego	473.6	4,012,800	3,986,106	-26,694	-4,179	-30,873
505	Labette	Chetopa - St. Paul	503.8	4,605,040	4,575,212	-29,828	-5,892	-35,720
506	Labette	Labette County	1,580.6	10,848,640	10,778,605	-70,035	-14,765	-84,800
507	Haskell	Satanta	343.5	3,254,680	3,232,189	-22,491	-2,533	-25,024
508	Cherokee	Baxter Springs	926.5	7,146,920	7,099,054	-47,866	-7,298	-55,164
509	Sumner	South Haven	226.5	2,276,560	2,261,765	-14,795	-3,171	-17,966
511	Harper	Attica	141.5	1,566,400	1,556,581	-9,819	-1,739	-11,558
512	Johnson	Shawnee Mission	26,580.0	171,729,800	170,638,905	-1,090,895	-249,671	-1,340,566
<b>TOTALS</b>			<b>448,058.4</b>	<b>3,244,461,913</b>	<b>3,221,916,953</b>	<b>-22,544,960</b>	<b>-4,464,514</b>	<b>-27,009,474</b>

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**Division of Fiscal & Administrative Services**

785-296-3871  
785-296-0459 (fax)

120 SE 10th Avenue \* Topeka, KS 66612-1182 \* 785-296-6338 (TTY) \* www.ksde.org

May 7, 2009

FROM: Dale M. Dennis, Deputy  
Commissioner of Education

SUBJECT: Senate Substitute for House Bill 2373

Attached is a computer printout (SF9113) which provides the effects of the final school finance recommendations of the Kansas Legislature for general state aid for the 2009-2010 school year. This plan has been approved by the House and Senate as of today, May 7, 2009.

The general fund base state aid per pupil will be \$4,280 for the 2009-2010 school year.

It is important that you understand that the calculations do not include special education state aid. This printout is based on estimates for the 2008-09 school year and projections for the 2009-2010 school year as approved by the Kansas Legislature.

The computer printout is based upon the 2008-09 weighted enrollment. This will change based upon your actual enrollment and appropriate weightings for the 2009-2010 school year.

Please review the column explanation carefully.

Listed below is a summary table for comparison purposes.

	Est. 2008-09	Senate Sub. For HB 2373 Est. 2009-2010
BSAPP	\$ 4,400	\$ 4,280
Total BSAPP Reduction		120
Capital Outlay State Aid	22,600,000	0

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COMPUTER PRINTOUT SF9113  
May 7, 2009

### COLUMN EXPLANATION

- Column      1 --    September 20, 2008, FTE enrollment
- 2 --    2008-09 Total weighted enrollment excluding special education
- 3 --    2008-09 General fund budget excluding special education state aid  
              (BSAPP at \$4,400)    (\$4,400 x Column 2)
- 4 --    2009-2010 General fund budget excluding special education state aid  
              as approved by Kansas Legislature  
              (BSAPP at \$4,280)    (\$4,280 x Column 2)
- 5 --    Difference (Column 4 – 3)

5/7/2009			Col 1	Col 2	Col 3	Col 4	Col 5
						2009-10 Est. Gen Fund (excl Sped State Aid)	
			2008-09	2008-09	2008-09 Est. Gen Fund	As Approved by	
			FTE Enrollment	Total WTD FTE	(excl Sped State Aid)	the Legislature	Difference
USD#	County Name	USD Name	(Includes MILT)	(exc spec ed)	\$4,400	\$4,280	(Col 4 - Col 3)
101	Neosho	Erie	547.3	1,025.0	4,510,000	4,387,000	-123,000
102	Gray	Cimarron-Ensign	658.2	1,088.5	4,789,400	4,658,780	-130,620
103	Cheyenne	Cheylin	130.5	325.6	1,432,640	1,393,568	-39,072
105	Rawlins	Rawlins County	317.5	556.5	2,448,600	2,381,820	-66,780
106	Ness	Western Plains	159.0	370.3	1,629,320	1,584,884	-44,436
107	Jewell	Rock Hills	265.0	519.5	2,285,800	2,223,460	-62,340
108	Washington	Washington Co. Schools	400.5	700.4	3,081,760	2,997,712	-84,048
109	Republic	Republic County	480.0	839.2	3,692,480	3,591,776	-100,704
110	Phillips	Thunder Ridge	235.0	507.5	2,792,655	2,792,655	0
200	Greeley	Greeley County	211.0	450.6	1,982,640	1,928,568	-54,072
202	Wyandotte	Turner	3,853.7	5,416.9	23,834,360	23,184,332	-650,028
203	Wyandotte	Piper	1,582.5	1,840.5	8,098,200	7,877,340	-220,860
204	Wyandotte	Bonner Springs	2,279.6	3,038.9	13,371,160	13,006,492	-364,668
205	Butler	Bluestem	577.3	1,040.4	4,577,760	4,452,912	-124,848
206	Butler	Remington-Whitewater	511.4	881.3	3,877,720	3,771,964	-105,756
207	Leavenworth	Ft. Leavenworth	1,829.8	2,029.0	8,927,600	8,684,120	-243,480
208	Trego	WaKeeney	443.0	736.3	3,239,720	3,151,364	-88,356
209	Stevens	Moscow	208.7	449.7	1,978,680	1,924,716	-53,964
210	Stevens	Hugoton	947.7	1,492.3	6,566,120	6,387,044	-179,076
211	Norton	Norton	684.0	1,046.7	4,605,480	4,479,876	-125,604
212	Norton	Northern Valley	206.5	432.4	1,902,560	1,850,672	-51,888
213	Norton	West Solomon	37.7	110.1	484,440	471,228	-13,212
214	Grant	Ulysses	1,591.0	2,193.2	9,650,080	9,386,896	-263,184
215	Kearny	Lakin	637.0	1,109.7	4,882,680	4,749,516	-133,164
216	Kearny	Deerfield	278.0	595.7	2,621,080	2,549,596	-71,484
217	Morton	Rolla	200.0	413.0	1,817,200	1,767,640	-49,560
218	Morton	Elkhart	676.3	1,062.2	4,673,680	4,546,216	-127,464
219	Clark	Minneola	271.0	471.0	2,072,400	2,015,880	-56,520
220	Clark	Ashland	216.0	424.4	1,867,360	1,816,432	-50,928
223	Washington	Barnes	336.6	614.9	2,705,560	2,631,772	-73,788
224	Washington	Clifton-Clyde	292.5	537.3	2,364,120	2,299,644	-64,476
225	Meade	Fowler	162.0	370.1	1,628,440	1,584,028	-44,412
226	Meade	Meade	458.9	779.5	3,429,800	3,336,260	-93,540
227	Hodgeman	Jetmore	253.0	486.3	2,139,720	2,081,364	-58,356
228	Hodgeman	Hanston	72.5	172.6	759,440	738,728	-20,712
229	Johnson	Blue Valley	19,939.4	23,521.7	103,495,480	100,672,876	-2,822,604
230	Johnson	Spring Hill	2,256.0	2,781.2	12,237,280	11,903,536	-333,744
231	Johnson	Gardner-Edgerton	4,332.4	5,361.9	23,592,360	22,948,932	-643,428
232	Johnson	DeSoto	6,070.0	7,644.8	33,637,120	32,719,744	-917,376
233	Johnson	Olathe	25,190.6	30,842.5	135,707,000	132,005,900	-3,701,100
234	Bourbon	Ft. Scott	1,947.5	2,650.0	11,660,000	11,342,000	-318,000
235	Bourbon	Uniontown	433.4	828.7	3,646,280	3,546,836	-99,444
237	Smith	Smith Center	446.0	782.7	3,443,880	3,349,956	-93,924
239	Ottawa	North Ottawa Co.	602.9	954.6	4,200,240	4,085,688	-114,552
240	Ottawa	Twin Valley	610.5	1,000.5	4,402,200	4,282,140	-120,060
241	Wallace	Wallace	193.5	412.8	1,816,320	1,766,784	-49,536
242	Wallace	Weskan	102.5	251.2	1,105,280	1,075,136	-30,144
243	Coffey	Lebo-Waverly	547.0	893.0	3,929,200	3,822,040	-107,160
244	Coffey	Burlington	820.4	1,262.0	5,552,800	5,401,360	-151,440
245	Coffey	LeRoy-Gridley	259.5	483.4	2,126,960	2,068,952	-58,008
246	Crawford	Northeast	527.5	991.1	4,360,840	4,241,908	-118,932
247	Crawford	Cherokee	706.5	1,200.0	5,280,000	5,136,000	-144,000
248	Crawford	Girard	996.5	1,520.4	6,689,760	6,507,312	-182,448
249	Crawford	Frontenac	827.5	1,204.6	5,300,240	5,155,688	-144,552
250	Crawford	Pittsburg	2,638.1	3,697.6	16,269,440	15,825,728	-443,712
251	Lyon	North Lyon Co.	513.0	914.8	4,025,120	3,915,344	-109,776
252	Lyon	Southern Lyon Co.	511.3	912.0	4,012,800	3,903,360	-109,440
253	Lyon	Emporia	4,307.1	6,670.4	29,349,760	28,549,312	-800,448
254	Barber	Barber Co.	500.5	850.5	3,742,200	3,640,140	-102,060
255	Barber	South Barber Co.	220.5	439.1	1,932,040	1,879,348	-52,692
256	Allen	Marmaton Valley	321.0	607.1	2,671,240	2,598,388	-72,852
257	Allen	Iola	1,392.5	2,034.0	8,949,600	8,705,520	-244,080
258	Allen	Humboldt	495.0	823.8	3,624,720	3,525,864	-98,856
259	Sedgwick	Wichita	45,579.7	66,635.6	293,196,640	285,200,368	-7,996,272
260	Sedgwick	Derby	6,262.3	7,666.3	33,731,720	32,811,764	-919,956
261	Sedgwick	Haysville	4,647.8	6,176.1	27,174,840	26,433,708	-741,132
262	Sedgwick	Valley Center	2,523.3	3,043.3	13,390,520	13,025,324	-365,196
263	Sedgwick	Mulvane	1,817.0	2,153.6	9,475,840	9,217,408	-258,432
264	Sedgwick	Clearwater	1,280.7	1,686.8	7,421,920	7,219,504	-202,416
265	Sedgwick	Goddard	4,809.8	5,722.5	25,179,000	24,492,300	-686,700

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5/7/2009			Col 1	Col 2	Col 3	Col 4	Col 5
						2009-10 Est. Gen Fund (excl Sped State Aid)	
			2008-09	2008-09	2008-09 Est. Gen Fund (excl Sped State Aid)	As Approved by the Legislature	Difference
USD#	County Name	USD Name	FTE Enrollment (Includes MILT)	Total WTD FTE (exc spec ed)	\$4,400	\$4,280	(Col 4 - Col 3)
266	Sedgwick	Maize	6,327.9	7,518.0	33,079,200	32,177,040	-902,160
267	Sedgwick	Renwick	1,928.3	2,279.5	10,029,800	9,756,260	-273,540
268	Sedgwick	Cheney	777.3	1,137.8	5,006,320	4,869,784	-136,536
269	Rooks	Palco	164.0	350.0	1,540,000	1,498,000	-42,000
270	Rooks	Plainville	381.9	629.0	2,767,600	2,692,120	-75,480
271	Rooks	Stockton	298.0	535.0	2,354,000	2,289,800	-64,200
272	Mitchell	Waconda	357.4	663.7	2,920,280	2,840,636	-79,644
273	Mitchell	Beloit	713.9	1,069.7	4,706,680	4,578,316	-128,364
274	Logan	Oakley	411.7	697.4	3,068,560	2,984,872	-83,688
275	Logan	Triplains	86.5	210.4	925,760	900,512	-25,248
279	Jewell	Jewell	90.5	253.7	1,116,280	1,085,836	-30,444
281	Graham	Graham County	368.4	635.5	2,796,200	2,719,940	-76,260
282	Elk	West Elk	355.2	677.9	2,982,760	2,901,412	-81,348
283	Elk	Elk Valley	186.0	409.9	1,803,560	1,754,372	-49,188
284	Chase	Chase County	417.5	755.7	3,325,080	3,234,396	-90,684
285	Chautauqua	Cedar Vale	139.5	304.4	1,339,360	1,302,832	-36,528
286	Chautauqua	Chautauqua	364.0	664.0	2,921,600	2,841,920	-79,680
287	Franklin	West Franklin	699.0	1,251.8	5,507,920	5,357,704	-150,216
288	Franklin	Central Heights	543.0	979.1	4,308,040	4,190,548	-117,492
289	Franklin	Wellsville	839.0	1,232.3	5,422,120	5,274,244	-147,876
290	Franklin	Ottawa	2,411.9	3,294.7	14,496,680	14,101,316	-395,364
291	Gove	Grinnell	81.5	217.8	958,320	932,184	-26,136
292	Gove	Wheatland	112.5	295.7	1,301,080	1,265,596	-35,484
293	Gove	Quinter	261.0	492.0	2,164,800	2,105,760	-59,040
294	Decatur	Oberlin	366.2	658.9	2,899,160	2,820,092	-79,068
297	Cheyenne	St. Francis	297.5	519.4	2,285,360	2,223,032	-62,328
298	Lincoln	Lincoln	337.0	594.3	2,614,920	2,543,604	-71,316
299	Lincoln	Sylvan Grove	145.5	311.9	1,372,360	1,334,932	-37,428
300	Comanche	Comanche County	307.0	564.9	2,485,560	2,417,772	-67,788
303	Ness	Ness City	274.5	472.1	2,077,240	2,020,588	-56,652
305	Saline	Salina	6,959.3	9,104.7	40,060,680	38,968,116	-1,092,564
306	Saline	Southeast of Saline	679.6	1,090.6	4,798,640	4,667,768	-130,872
307	Saline	Ell-Saline	451.0	759.4	3,341,360	3,250,232	-91,128
308	Reno	Hutchinson	4,542.4	6,134.0	26,989,600	26,253,520	-736,080
309	Reno	Nickerson	1,139.4	1,776.9	7,818,360	7,605,132	-213,228
310	Reno	Fairfield	303.7	633.2	2,786,080	2,710,096	-75,984
311	Reno	Pretty Prairie	269.4	498.3	2,192,520	2,132,724	-59,796
312	Reno	Haven	992.5	1,492.5	6,567,000	6,387,900	-179,100
313	Reno	Buhler	2,145.5	2,738.1	12,047,640	11,719,068	-328,572
314	Thomas	Brewster	91.5	222.0	976,800	950,160	-26,640
315	Thomas	Colby	926.4	1,389.3	6,112,920	5,946,204	-166,716
316	Thomas	Golden Plains	189.4	407.4	1,792,560	1,743,672	-48,888
320	Pottawatomie	Wamego	1,293.0	1,707.1	7,511,240	7,306,388	-204,852
321	Pottawatomie	Kaw Valley	1,123.0	1,599.3	7,036,920	6,845,004	-191,916
322	Pottawatomie	Onaga	317.5	602.3	2,650,120	2,577,844	-72,276
323	Pottawatomie	Westmoreland	813.7	1,257.9	5,534,760	5,383,812	-150,948
325	Phillips	Phillipsburg	655.0	1,020.1	4,488,440	4,366,028	-122,412
326	Phillips	Logan	167.5	365.4	1,607,760	1,563,912	-43,848
327	Ellsworth	Ellsworth	639.6	1,053.2	4,634,080	4,507,696	-126,384
328	Ellsworth	Lorraine	453.0	764.0	3,361,600	3,269,920	-91,680
329	Wabaunsee	Alma	463.1	816.0	3,590,400	3,492,480	-97,920
330	Wabaunsee	Wabaunsee East	475.0	851.3	3,745,720	3,643,564	-102,156
331	Kingman	Kingman	1,033.3	1,527.1	6,719,240	6,535,988	-183,252
332	Kingman	Cunningham	176.5	376.5	1,656,600	1,611,420	-45,180
333	Cloud	Concordia	1,062.1	1,615.1	7,106,440	6,912,628	-193,812
334	Cloud	Southern Cloud	231.5	467.8	2,058,320	2,002,184	-56,136
335	Jackson	North Jackson	360.0	684.4	3,011,360	2,929,232	-82,128
336	Jackson	Holton	1,052.3	1,528.4	6,724,960	6,541,552	-183,408
337	Jackson	Mayetta	913.1	1,472.1	6,477,240	6,300,588	-176,652
338	Jefferson	Valley Falls	409.3	692.0	3,044,800	2,961,760	-83,040
339	Jefferson	Jefferson County	488.0	814.6	3,584,240	3,486,488	-97,752
340	Jefferson	Jefferson West	916.0	1,353.7	5,956,280	5,793,836	-162,444
341	Jefferson	Oskaloosa	523.6	928.1	4,083,640	3,972,268	-111,372
342	Jefferson	McLouth	516.7	868.3	3,820,520	3,716,324	-104,196
343	Jefferson	Perry	932.3	1,403.2	6,174,080	6,005,696	-168,384
344	Linn	Pleasanton	359.0	657.9	2,894,760	2,815,812	-78,948
345	Shawnee	Seaman	3,467.7	4,283.2	18,846,080	18,332,096	-513,984
346	Linn	Jayhawk	525.9	943.1	4,149,640	4,036,468	-113,172
347	Edwards	Kinsely-Offierle	305.0	597.6	2,629,440	2,557,728	-71,712
348	Douglas	Baldwin City	1,359.4	1,707.6	7,513,440	7,308,528	-204,912

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5/7/2009			Col 1	Col 2	Col 3	Col 4	Col 5
						2009-10 Est. Gen Fund (excl Sped State Aid)	
			2008-09	2008-09	2008-09 Est. Gen Fund (excl Sped State Aid)	As Approved by the Legislature	Difference
USD#	County Name	USD Name	FTE Enrollment (Includes MILT)	Total WTD FTE (exc spec ed)	\$4,400	\$4,280	(Col 4 - Col 3)
349	Stafford	Stafford	272.0	505.7	2,225,080	2,164,396	-60,684
350	Stafford	St. John-Hudson	362.2	640.7	2,819,080	2,742,196	-76,884
351	Stafford	Macksville	302.2	545.7	2,401,080	2,335,596	-65,484
352	Sherman	Goodland	906.4	1,430.9	6,295,960	6,124,252	-171,708
353	Sumner	Wellington	1,642.9	2,058.0	9,055,200	8,808,240	-246,960
354	Barton	Clafin	222.1	445.3	1,959,320	1,905,884	-53,436
355	Barton	Ellinwood	418.0	715.7	3,149,080	3,063,196	-85,884
356	Sumner	Conway Springs	527.9	883.3	3,886,520	3,780,524	-105,996
357	Sumner	Belle Plaine	691.5	1,144.8	5,037,120	4,899,744	-137,376
358	Sumner	Oxford	342.6	613.5	2,699,400	2,625,780	-73,620
359	Sumner	Argonia	186.5	381.2	1,677,280	1,631,536	-45,744
360	Sumner	Caldwell	221.5	447.8	1,970,320	1,916,584	-53,736
361	Harper	Anthony-Harper	818.2	1,350.9	5,943,960	5,781,852	-162,108
362	Linn	Prairie View	933.5	1,480.1	6,512,440	6,334,828	-177,612
363	Finney	Holcomb	865.0	1,335.9	5,877,960	5,717,652	-160,308
364	Marshall	Marysville	740.0	1,159.7	5,102,680	4,963,516	-139,164
365	Anderson	Garnett	1,107.2	1,659.8	7,303,120	7,103,944	-199,176
366	Woodson	Woodson	399.0	739.1	3,252,040	3,163,348	-88,692
367	Miami	Osawatimle	1,121.0	1,730.3	7,613,320	7,405,684	-207,636
368	Miami	Paola	2,027.9	2,524.0	11,105,600	10,802,720	-302,880
369	Harvey	Burton	244.7	461.5	2,030,600	1,975,220	-55,380
371	Gray	Montezuma	214.9	469.2	2,064,480	2,008,176	-56,304
372	Shawnee	Silver Lake	716.4	1,080.8	4,755,520	4,625,824	-129,696
373	Harvey	Newton	3,383.4	4,372.9	19,240,760	18,716,012	-524,748
374	Haskell	Sublette	461.4	870.2	3,828,880	3,724,456	-104,424
375	Butler	Circle	1,595.0	1,957.2	8,611,680	8,376,816	-234,864
376	Rice	Sterling	523.6	879.0	3,867,600	3,762,120	-105,480
377	Atchison	Atchison County	683.6	1,134.5	4,991,800	4,855,660	-136,140
378	Riley	Riley County	649.5	1,041.0	4,580,400	4,455,480	-124,920
379	Clay	Clay Center	1,344.7	1,812.9	7,976,760	7,759,212	-217,548
380	Marshall	Vermillion	525.0	878.8	3,866,720	3,761,264	-105,456
381	Ford	Spearville	352.0	562.9	2,476,760	2,409,212	-67,548
382	Pratt	Pratt	1,089.4	1,618.1	7,119,640	6,925,468	-194,172
383	Riley	Manhattan	5,898.0	7,146.8	31,445,920	30,588,304	-857,616
384	Riley	Blue Valley	198.9	419.7	1,846,680	1,796,316	-50,364
385	Butler	Andover	4,538.3	5,432.0	23,900,800	23,248,960	-651,840
386	Greenwood	Madison-Virgil	226.5	439.8	1,935,120	1,882,344	-52,776
387	Wilson	Altoona-Midway	179.5	434.6	1,912,240	1,860,088	-52,152
388	Ellis	Ellis	367.6	591.3	2,601,720	2,530,764	-70,956
389	Greenwood	Eureka	598.5	1,045.2	4,598,880	4,473,456	-125,424
390	Greenwood	Hamilton	99.5	249.5	1,097,800	1,067,860	-29,940
392	Osborne	Osborne	335.3	603.4	2,654,960	2,582,552	-72,408
393	Dickinson	Solomon	389.6	674.9	2,969,560	2,888,572	-80,988
394	Butler	Rose Hill	1,663.4	2,094.4	9,215,360	8,964,032	-251,328
395	Rush	LaCrosse	299.5	529.3	2,328,920	2,265,404	-63,516
396	Butler	Douglass	776.5	1,188.1	5,227,640	5,085,068	-142,572
397	Marion	Centre	229.2	487.9	2,146,760	2,088,212	-58,548
398	Marion	Peabody-Burns	335.0	615.2	2,706,880	2,633,056	-73,824
399	Russell	Paradise	125.6	313.6	1,379,840	1,342,208	-37,632
400	McPherson	Smoky Valley	1,016.4	1,466.9	6,454,360	6,278,332	-176,028
401	Rice	Chase	140.5	317.5	1,397,000	1,358,900	-38,100
402	Butler	Augusta	2,146.1	2,602.5	11,451,000	11,138,700	-312,300
403	Rush	Otis-Bison	171.3	386.2	1,699,280	1,652,936	-46,344
404	Cherokee	Riverton	827.5	1,320.2	5,808,880	5,650,456	-158,424
405	Rice	Lyons	737.1	1,370.6	6,030,640	5,866,168	-164,472
406	Doniphan	Wathena	401.0	658.1	2,895,640	2,816,668	-78,972
407	Russell	Russell	923.2	1,409.8	6,203,120	6,033,944	-169,176
408	Marion	Marion	597.8	968.1	4,259,640	4,143,468	-116,172
409	Atchison	Atchison	1,580.0	2,138.9	9,411,160	9,154,492	-256,668
410	Marion	Durham-Hills	590.8	971.7	4,275,480	4,158,876	-116,604
411	Marion	Goessel	245.3	457.1	2,011,240	1,956,388	-54,852
412	Sheridan	Hoxie	292.9	505.3	2,223,320	2,162,684	-60,636
413	Neosho	Chanute	1,773.0	2,718.9	11,963,160	11,636,892	-326,268
415	Brown	Hiawatha	843.8	1,366.8	6,013,920	5,849,904	-164,016
416	Miami	Louisburg	1,644.7	2,030.1	8,932,440	8,688,828	-243,612
417	Morris	Morris County	764.4	1,248.7	5,494,280	5,344,436	-149,844
418	McPherson	McPherson	2,259.8	2,727.0	11,998,800	11,671,560	-327,240
419	McPherson	Canton-Galva	367.8	658.1	2,895,640	2,816,668	-78,972
420	Osage	Osage City	644.1	1,038.1	4,567,640	4,443,068	-124,572
421	Osage	Lyndon	432.0	721.8	3,175,920	3,089,304	-86,616

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5/7/2009			Col 1	Col 2	Col 3	Col 4	Col 5
						2009-10 Est. Gen Fund (excl Sped State Aid)	
			2008-09	2008-09	2008-09 Est. Gen Fund (excl Sped State Aid)	As Approved by the Legislature	Difference
USD#	County Name	USD Name	FTE Enrollment (Includes MILT)	Total WTD FTE (exc spec ed)	\$4,400	\$4,280	(Col 4 - Col 3)
422	Kiowa	Greensburg	210.5	515.1	2,266,440	2,204,628	-61,812
423	McPherson	Moundridge	434.5	722.1	3,177,240	3,090,588	-86,652
424	Kiowa	Mullinville	226.6	311.7	1,371,480	1,334,076	-37,404
425	Doniphan	Highland	220.5	448.5	1,973,400	1,919,580	-53,820
426	Republic	Pike Valley	253.5	481.8	2,119,920	2,062,104	-57,816
428	Barton	Great Bend	2,972.8	4,175.4	18,371,760	17,870,712	-501,048
429	Doniphan	Troy	337.5	590.1	2,596,440	2,525,628	-70,812
430	Brown	Brown County	635.5	1,153.2	5,074,080	4,935,696	-138,384
431	Barton	Holsington	607.5	960.5	4,226,200	4,110,940	-115,260
432	Ellis	Victoria	257.5	449.0	1,975,600	1,921,720	-53,880
433	Doniphan	Midway	156.9	381.2	1,677,280	1,631,536	-45,744
434	Osage	Santa Fe	1,115.2	1,634.6	7,192,240	6,996,088	-196,152
435	Dickinson	Abilene	1,495.5	1,932.3	8,502,120	8,270,244	-231,876
436	Montgomery	Caney	807.0	1,261.5	5,550,600	5,399,220	-151,380
437	Shawnee	Auburn Washburn	5,356.4	6,449.7	28,378,680	27,604,716	-773,964
438	Pratt	Skyline	358.0	629.9	2,771,560	2,695,972	-75,588
439	Harvey	Sedgwick	532.0	819.7	3,606,680	3,508,316	-98,364
440	Harvey	Halstead	789.6	1,221.6	5,375,040	5,228,448	-146,592
441	Nemaha	Sabetha	935.5	1,380.6	6,074,640	5,908,968	-165,672
442	Nemaha	Nemaha Valley	439.0	749.0	3,295,600	3,205,720	-89,880
443	Ford	Dodge City	5,550.7	8,954.0	39,397,600	38,323,120	-1,074,480
444	Rice	Little River	299.3	535.8	2,357,520	2,293,224	-64,296
445	Montgomery	Coffeyville	1,800.2	2,569.5	11,305,800	10,997,460	-308,340
446	Montgomery	Independence	1,832.0	2,462.2	10,833,680	10,538,216	-295,464
447	Montgomery	Cherryvale	878.2	1,386.6	6,101,040	5,934,648	-166,392
448	McPherson	Inman	445.3	707.8	3,114,320	3,029,384	-84,936
449	Leavenworth	Easton	672.5	1,066.5	4,692,600	4,564,620	-127,980
450	Shawnee	Shawnee Heights	3,367.9	4,268.5	18,781,400	18,269,180	-512,220
451	Nemaha	B & B	192.5	399.7	1,758,680	1,710,716	-47,964
452	Stanton	Stanton County	423.2	813.6	3,579,840	3,482,208	-97,632
453	Leavenworth	Leavenworth	3,875.2	5,214.9	22,945,560	22,319,772	-625,788
454	Osage	Burlingame	329.3	556.4	2,448,160	2,381,392	-66,768
456	Osage	Marais Des Cygnes	267.0	547.3	2,408,120	2,342,444	-65,676
457	Finney	Garden City	6,807.7	10,023.7	44,104,280	42,901,436	-1,202,844
458	Leavenworth	Basehor-Linwood	2,166.0	2,537.0	11,162,800	10,858,360	-304,440
459	Ford	Bucklin	233.1	454.9	2,001,560	1,946,972	-54,588
460	Harvey	Hesston	820.0	1,166.7	5,133,480	4,993,476	-140,004
461	Wilson	Neodesha	716.4	1,169.4	5,145,360	5,005,032	-140,328
462	Cowley	Central	336.5	616.0	2,710,400	2,636,480	-73,920
463	Cowley	Udall	391.2	654.1	2,878,040	2,799,548	-78,492
464	Leavenworth	Tonganoxie	1,777.1	2,300.1	10,120,440	9,844,428	-276,012
465	Cowley	Winfield	2,430.7	3,125.0	13,750,000	13,375,000	-375,000
466	Scott	Scott County	855.9	1,361.0	5,988,400	5,825,080	-163,320
467	Wichita	Leoti	426.1	786.1	3,458,840	3,364,508	-94,332
468	Lane	Healy	73.5	208.1	915,640	890,668	-24,972
469	Leavenworth	Lansing	2,408.0	2,995.5	13,180,200	12,820,740	-359,460
470	Cowley	Arkansas City	2,709.3	3,894.9	17,137,560	16,670,172	-467,388
471	Cowley	Dexter	173.0	373.5	1,643,400	1,598,580	-44,820
473	Dickinson	Chapman	973.0	1,624.1	7,146,040	6,951,148	-194,892
474	Kiowa	Haviland	139.0	308.5	1,357,400	1,320,380	-37,020
475	Geary	Junction City	6,883.4	9,171.4	40,354,160	39,253,592	-1,100,568
476	Gray	Copeland	112.5	322.9	1,420,760	1,382,012	-38,748
477	Gray	Ingalls	229.5	500.6	2,202,640	2,142,568	-60,072
479	Anderson	Crest	221.0	464.5	2,043,800	1,988,060	-55,740
480	Seward	Liberal	4,257.7	6,371.2	28,033,280	27,268,736	-764,544
481	Dickinson	Rural Vista	416.0	746.4	3,284,160	3,194,592	-89,568
482	Lane	Dighton	253.0	467.3	2,056,120	2,000,044	-56,076
483	Seward	Kismet-Plains	714.5	1,451.1	6,384,840	6,210,708	-174,132
484	Wilson	Fredonia	743.8	1,199.3	5,276,920	5,133,004	-143,916
486	Doniphan	Elwood	309.9	564.9	2,485,560	2,417,772	-67,788
487	Dickinson	Herington	516.4	870.6	3,830,640	3,726,168	-104,472
488	Marshall	Axtell	296.7	527.1	2,319,240	2,255,988	-63,252
489	Ellis	Hays	2,767.3	3,601.2	15,845,280	15,413,136	-432,144
490	Butler	El Dorado	1,992.9	2,746.5	12,084,600	11,755,020	-329,580
491	Douglas	Eudora	1,396.3	1,785.0	7,854,000	7,639,800	-214,200
492	Butler	Flinthills	294.8	539.5	2,373,800	2,309,060	-64,740
493	Cherokee	Columbus	1,152.6	1,765.0	7,766,000	7,554,200	-211,800
494	Hamilton	Syracuse	469.5	876.5	3,856,600	3,751,420	-105,180
495	Pawnee	Ft. Larned	862.0	1,327.6	5,841,440	5,682,128	-159,312
496	Pawnee	Pawnee Heights	148.2	309.9	1,363,560	1,326,372	-37,188

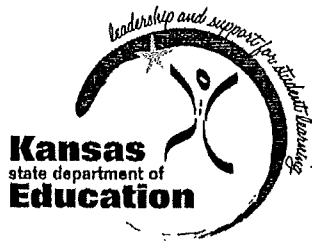
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5/7/2009			Col 1	Col 2	Col 3	Col 4	Col 5
						2009-10 Est. Gen Fund (excl Sped State Aid)	
			2008-09	2008-09	2008-09 Est. Gen Fund	As Approved by	
			FTE Enrollment (includes MILT)	Total WTD FTE (exc spec ed)	(excl Sped State Aid)	the Legislature	Difference
USD#	County Name	USD Name			\$4,400	\$4,280	(Col 4 - Col 3)
497	Douglas	Lawrence	10,487.2	13,179.3	57,988,920	56,407,404	-1,581,516
498	Marshall	Valley Heights	363.0	666.5	2,932,600	2,852,620	-79,980
499	Cherokee	Galena	728.0	1,222.0	5,376,800	5,230,160	-146,640
500	Wyandotte	Kansas City	18,429.2	29,050.9	127,823,960	124,337,852	-3,486,108
501	Shawnee	Topeka	12,903.6	18,203.3	80,094,520	77,910,124	-2,184,396
502	Edwards	Lewis	101.6	248.3	1,092,520	1,062,724	-29,796
503	Labette	Parsons	1,343.4	1,991.0	8,760,400	8,521,480	-238,920
504	Labette	Oswego	473.6	809.3	3,560,920	3,463,804	-97,116
505	Labette	Chetopa - St. Paul	503.8	899.7	3,958,680	3,850,716	-107,964
506	Labette	Labette County	1,580.6	2,128.6	9,365,840	9,110,408	-255,432
507	Haskell	Satanta	343.5	683.7	3,008,280	2,926,236	-82,044
508	Cherokee	Baxter Springs	926.5	1,446.1	6,362,840	6,189,308	-173,532
509	Sumner	South Haven	226.5	443.5	1,951,400	1,898,180	-53,220
511	Harper	Attica	138.5	297.7	1,309,880	1,274,156	-35,724
512	Johnson	Shawnee Mission	26,579.0	33,059.3	145,460,920	141,493,804	-3,967,116
<b>TOTALS</b>			<b>447,634.6</b>	<b>634,168.3</b>	<b>2,791,015,015</b>	<b>2,714,972,587</b>	<b>-76,042,428</b>

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## Division of Fiscal & Administrative Services

785-296-3871  
785-296-0459 (fax)

120 SE 10th Avenue • Topeka, KS 66612-1182 • 785-296-6338 (TTY) • www.ksde.org

September 22, 2010

Mr. Kent Olson, Director  
Division of Accounts and Reports  
900 S.W. Jackson Room 351-S  
Topeka, Kansas 66612

Dear Mr. Olson:

In accordance with KSA 72-8814c, the State Board of Education is required to certify to the Director of Accounts and Reports the entitlements of school districts for computation of the School District Capital Outlay State Aid program.

The certification amount for the 2009-10 school year is listed on the attached computer printout (SF1013).

Feel free to contact this office if you have questions concerning this certification.

Sincerely,

Dale M. Dennis, Deputy  
Commissioner of Education

DMD:tjm

9/21/2010			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2009-10	2009-10	2009-10	2009-10	2009-10	2009-10
USD			FTE Enrollment	Capital Outlay	Total Assd.	Capital Outlay	Capital Outlay	Capital Outlay Aid
No.	County Name	USD Name	(Includes MILT)	Mill Levy	Valuation	Taxes Levied	Aid Rate	(Col 4 X Col 5)
256	Allen	Marmaton Valley	338.5	0.00	14,518,228	0	0.3900	0
257	Allen	Iola	1,300.9	5.00	50,061,211	250,306	0.4700	117,644
258	Allen	Humboldt	528.5	5.03	25,624,761	128,893	0.3300	42,535
365	Anderson	Garnett	1,100.9	3.99	59,202,055	236,216	0.3000	70,865
479	Anderson	Crest	224.5	0.00	13,100,521	0	0.2000	0
377	Atchison	Atchison County	664.6	0.00	39,824,555	0	0.2700	0
409	Atchison	Atchison	1,732.1	4.00	81,486,496	325,946	0.3300	107,562
254	Barber	Barber Co.	454.5	4.02	68,284,990	274,506	0.0000	0
255	Barber	South Barber Co.	227.5	8.11	54,547,867	436,383	0.0000	0
354	Barton	Claffin	210.5	4.00	22,489,391	89,958	0.0000	0
355	Barton	Ellinwood	406.7	0.00	30,322,057	0	0.0700	0
428	Barton	Great Bend	3,038.7	0.00	137,935,912	0	0.3700	0
431	Barton	Hoisington	622.4	0.00	35,688,404	0	0.1600	0
234	Bourbon	Ft. Scott	1,890.8	2.29	76,819,298	175,916	0.4400	77,403
235	Bourbon	Uniontown	437.6	0.00	13,495,645	0	0.5200	0
415	Brown	Hiawatha	835.9	3.95	67,061,331	264,892	0.0700	18,542
430	Brown	Brown County	617.2	0.00	20,733,403	0	0.5200	0
205	Butler	Bluestem	537.0	3.98	28,531,723	113,556	0.3300	37,474
206	Butler	Remington-Whitewater	524.0	0.00	33,819,855	0	0.1600	0
375	Butler	Circle	1,628.2	5.50	158,980,280	874,392	0.0000	0
385	Butler	Andover	4,699.5	7.00	263,153,506	1,842,075	0.3000	552,622
394	Butler	Rose Hill	1,724.7	4.40	57,694,088	253,854	0.5000	126,927
396	Butler	Douglass	736.8	0.00	24,163,581	0	0.5200	0
402	Butler	Augusta	2,179.5	6.00	79,216,165	475,297	0.4700	223,390
490	Butler	El Dorado	1,993.0	5.00	154,858,931	774,295	0.0500	38,715
492	Butler	Flinthills	284.5	3.99	14,666,988	58,521	0.3200	18,727
284	Chase	Chase County	405.1	5.02	38,722,190	194,385	0.0000	0
285	Chautauqua	Cedar Vale	144.0	0.00	6,689,653	0	0.3100	0
286	Chautauqua	Chautauqua	367.5	0.00	17,982,244	0	0.3300	0
404	Cherokee	Riverton	794.5	0.00	29,027,453	0	0.4900	0
493	Cherokee	Columbus	1,113.0	4.01	55,373,436	222,047	0.3400	75,496
499	Cherokee	Galena	756.5	0.00	13,308,156	0	0.6500	0
508	Cherokee	Baxter Springs	927.0	0.00	25,172,788	0	0.5600	0
103	Cheyenne	Cheylin	137.0	3.00	14,737,460	44,212	0.0000	0
297	Cheyenne	St. Francis	286.3	3.95	35,639,406	140,776	0.0000	0
219	Clark	Minneola	261.1	4.00	21,886,906	87,548	0.0500	4,377
220	Clark	Ashland	221.0	1.85	35,177,796	65,079	0.0000	0
379	Clay	Clay Center	1,359.3	0.00	67,469,990	0	0.3400	0
333	Cloud	Concordia	1,067.7	3.99	46,227,109	184,446	0.4000	73,778
334	Cloud	Southern Cloud	255.6	4.03	18,118,162	73,016	0.0500	3,651
243	Coffey	Lebo-Waverly	526.0	0.00	24,079,769	0	0.3900	0
244	Coffey	Burlington	823.0	4.00	341,076,192	1,364,305	0.0000	0
245	Coffey	LeRoy-Gridley	246.5	3.93	18,633,182	73,228	0.0400	2,929
300	Comanche	Comanche County	317.1	3.99	53,284,643	212,606	0.0000	0
462	Cowley	Central	347.0	6.09	11,729,798	71,434	0.4800	34,289
463	Cowley	Udall	362.5	0.00	15,560,650	0	0.4500	0
465	Cowley	Winfield	2,348.6	7.43	97,538,983	724,715	0.4400	318,874
470	Cowley	Arkansas City	2,628.9	0.00	79,627,865	0	0.5400	0
471	Cowley	Dexter	151.2	0.00	5,953,428	0	0.4800	0
246	Crawford	Northeast	561.5	0.00	16,348,877	0	0.5300	0
247	Crawford	Cherokee	657.0	0.00	26,654,477	0	0.4600	0
248	Crawford	Girard	1,008.8	4.00	33,857,376	135,430	0.4900	66,360
249	Crawford	Frontenac	850.0	0.00	24,202,001	0	0.5500	0
250	Crawford	Pittsburg	2,700.2	3.92	143,022,870	560,650	0.2700	151,375
294	Decatur	Oberlin	358.0	6.00	29,517,201	177,103	0.0000	0
393	Dickinson	Solomon	369.0	0.00	20,444,993	0	0.3100	0
435	Dickinson	Abilene	1,526.7	4.03	74,751,797	301,250	0.3300	99,412

9/21/2010			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2009-10	2009-10	2009-10	2009-10	2009-10	2009-10
USD			FTE Enrollment	Capital Outlay	Total Assd.	Capital Outlay	Capital Outlay	Capital Outlay Aid
No.	County Name	USD Name	(Includes MILT)	Mill Levy	Valuation	Taxes Levied	Aid Rate	(Col 4 X Col 5)
473	Dickinson	Chapman	969.7	3.99	60,154,384	240,016	0.2200	52,804
481	Dickinson	Rural Vista	419.3	0.00	23,127,605	0	0.2900	0
487	Dickinson	Herington	510.1	0.00	18,466,357	0	0.4800	0
111	Doniphan	Doniphan West Schools	373.1	0.00	35,266,973	0	0.3200	0
406	Doniphan	Wathena	409.5	0.00	18,385,045	0	0.4000	0
429	Doniphan	Troy	347.0	0.00	15,804,071	0	0.3800	0
486	Doniphan	Elwood	300.2	0.00	12,283,756	0	0.4300	0
348	Douglas	Baldwin City	1,336.4	7.99	73,555,720	587,710	0.2900	170,436
491	Douglas	Eudora	1,454.0	4.00	56,554,476	226,218	0.4300	97,274
497	Douglas	Lawrence	10,604.9	5.97	963,038,628	5,749,341	0.0000	0
347	Edwards	Kinsely-Offerle	357.5	1.60	26,324,337	42,119	0.0000	0
502	Edwards	Lewis	109.0	0.00	17,351,440	0	0.0000	0
282	Elk	West Elk	336.0	3.96	18,661,764	73,901	0.2900	21,431
283	Elk	Elk Valley	190.6	0.00	12,681,353	0	0.1900	0
388	Ellis	Ellis	392.6	5.98	30,472,398	182,225	0.0000	0
432	Ellis	Victoria	257.0	8.00	28,187,395	225,499	0.0000	0
489	Ellis	Hays	2,839.3	8.00	241,870,289	1,934,962	0.0000	0
327	Ellsworth	Ellsworth	622.0	3.97	33,220,123	131,884	0.3300	43,522
328	Ellsworth	Lorraine	410.3	1.99	64,199,186	127,756	0.0000	0
363	Finney	Holcomb	939.8	3.50	176,932,368	619,263	0.0000	0
457	Finney	Garden City	6,930.3	4.00	315,393,821	1,261,575	0.3700	466,783
381	Ford	Spearville	358.0	0.00	16,870,206	0	0.3700	0
443	Ford	Dodge City	5,808.5	3.99	183,366,354	731,632	0.5200	380,449
459	Ford	Bucklin	244.7	4.00	28,269,758	113,079	0.0000	0
287	Franklin	West Franklin	700.5	3.99	37,588,129	149,977	0.2900	43,493
288	Franklin	Central Heights	531.5	0.00	22,299,949	0	0.4200	0
289	Franklin	Wellsville	842.7	7.99	44,571,482	356,126	0.3000	106,838
290	Franklin	Ottawa	2,439.8	3.99	117,721,270	469,708	0.3400	159,701
475	Geary	Junction City	7,803.4	0.00	200,843,265	0	0.5700	0
291	Gove	Grinnell	73.8	3.98	14,220,956	56,599	0.0000	0
292	Gove	Wheatland	102.0	0.00	10,585,720	0	0.0000	0
293	Gove	Quinter	266.5	8.00	18,809,863	150,479	0.0700	10,534
281	Graham	Graham County	363.1	8.00	42,116,647	336,933	0.0000	0
214	Grant	Ulysses	1,610.4	3.00	333,884,637	1,001,654	0.0000	0
102	Gray	Cimarron-Ensign	658.7	0.00	34,668,757	0	0.3300	0
371	Gray	Montezuma	234.3	1.99	14,739,111	29,331	0.1400	4,106
476	Gray	Copeland	120.0	1.99	11,955,670	23,792	0.0000	0
477	Gray	Ingalls	229.0	3.99	16,175,002	64,538	0.0700	4,518
200	Greeley	Greeley County	211.8	3.99	35,620,577	142,126	0.0000	0
386	Greenwood	Madison-Virgil	230.2	0.00	12,913,598	0	0.2500	0
389	Greenwood	Eureka	609.0	3.98	27,597,286	109,837	0.3600	39,541
390	Greenwood	Hamilton	93.5	0.97	7,048,025	6,837	0.0700	479
494	Hamilton	Syracuse	489.0	4.00	67,832,851	271,331	0.0000	0
361	Harper	Anthony-Harper	833.6	2.98	50,778,136	151,319	0.2100	31,777
511	Harper	Attica	139.0	3.98	18,027,294	71,749	0.0000	0
369	Harvey	Burrton	237.7	4.00	15,808,686	63,235	0.1200	7,588
373	Harvey	Newton	3,401.6	4.00	143,389,489	573,558	0.4100	235,159
439	Harvey	Sedgwick	554.5	3.00	14,302,257	42,907	0.5700	24,457
440	Harvey	Halstead	785.1	0.00	34,073,764	0	0.4100	0
460	Harvey	Hesston	812.0	1.40	35,700,366	49,981	0.4000	19,992
374	Haskell	Sublette	478.5	4.00	124,975,235	499,901	0.0000	0
507	Haskell	Satanta	338.5	4.00	179,210,398	716,842	0.0000	0
227	Hodgeman	Jetmore	264.5	4.00	23,038,627	92,155	0.0000	0
228	Hodgeman	Hanston	74.5	8.00	8,447,023	67,576	0.0000	0
335	Jackson	North Jackson	376.5	0.00	14,573,504	0	0.4300	0
336	Jackson	Holton	1,058.0	2.25	40,736,222	91,656	0.4600	42,162
337	Jackson	Mayetta	908.2	0.00	25,447,415	0	0.5600	0

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9/21/2010			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2009-10	2009-10	2009-10	2009-10	2009-10	2009-10
USD			FTE Enrollment	Capital Outlay	Total Assd.	Capital Outlay	Capital Outlay	Capital Outlay Aid
No.	County Name	USD Name	(includes MILT)	Mill Levy	Valuation	Taxes Levied	Aid Rate	(Col 4 X Col 5)
338	Jefferson	Valley Falls	414.3	0.00	14,750,534	0	0.4800	0
339	Jefferson	Jefferson County	482.5	2.99	15,221,947	45,514	0.5200	23,667
340	Jefferson	Jefferson West	893.8	3.95	37,654,994	148,737	0.4300	63,957
341	Jefferson	Oskaloosa	539.1	0.00	25,535,454	0	0.3400	0
342	Jefferson	McLouth	491.5	0.00	28,664,944	0	0.2800	0
343	Jefferson	Perry	954.5	2.98	54,667,983	162,911	0.2400	39,099
107	Jewell	Rock Hills	292.0	0.00	26,875,331	0	0.2900	0
229	Johnson	Blue Valley	20,308.0	8.00	2,341,368,923	18,730,951	0.0000	0
230	Johnson	Spring Hill	2,828.3	0.00	127,733,446	0	0.2600	0
231	Johnson	Gardner-Edgerton	4,549.9	7.99	241,950,312	1,933,183	0.2500	483,296
232	Johnson	DeSoto	6,214.7	4.00	391,258,180	1,565,033	0.1900	297,356
233	Johnson	Olathe	25,478.4	2.99	1,808,544,484	5,407,548	0.0900	486,679
512	Johnson	Shawnee Mission	26,548.0	8.00	3,096,324,835	24,770,599	0.0000	0
215	Kearny	Lakin	628.5	4.99	204,870,192	1,022,302	0.0000	0
216	Kearny	Deerfield	246.9	4.49	67,303,994	302,195	0.0000	0
331	Kingman	Kingman	988.7	1.00	72,114,874	72,115	0.1300	9,375
332	Kingman	Cunningham	171.6	4.01	62,495,297	250,606	0.0000	0
422	Kiowa	Greensburg	203.8	4.01	37,637,657	150,927	0.0000	0
424	Kiowa	Mullinville	222.0	0.00	29,160,331	0	0.0000	0
474	Kiowa	Haviland	141.8	4.00	20,321,557	81,286	0.0000	0
503	Labette	Parsons	1,235.0	3.97	53,898,482	213,977	0.4400	94,150
504	Labette	Oswego	465.0	0.00	10,962,447	0	0.6100	0
505	Labette	Chetopa - St. Paul	496.6	2.98	13,331,904	39,729	0.5800	23,043
506	Labette	Labette County	1,604.4	7.94	53,533,864	425,059	0.5300	225,281
468	Lane	Healy	92.5	3.96	7,423,635	29,398	0.0000	0
482	Lane	Dighton	243.5	7.91	38,681,601	305,971	0.0000	0
207	Leavenworth	Ft. Leavenworth	2,065.0	3.93	2,331,995	9,165	0.8300	7,607
449	Leavenworth	Easton	698.7	0.00	30,337,785	0	0.3700	0
453	Leavenworth	Leavenworth	3,823.0	0.00	192,772,925	0	0.3300	0
458	Leavenworth	Basehor-Linwood	2,121.6	1.99	126,740,150	252,213	0.2500	63,053
464	Leavenworth	Tonganoxie	1,860.9	6.99	90,032,018	629,324	0.3300	207,677
469	Leavenworth	Lansing	2,501.4	3.00	111,948,738	335,846	0.3800	127,622
298	Lincoln	Lincoln	340.0	3.11	23,825,863	74,098	0.1300	9,633
299	Lincoln	Sylvan Grove	138.4	0.00	13,215,765	0	0.0000	0
344	Linn	Pleasanton	323.0	0.00	13,661,932	0	0.4500	0
346	Linn	Jayhawk	519.1	3.99	29,034,465	115,848	0.2900	33,596
362	Linn	Prairie View	943.4	6.99	126,997,587	887,713	0.0000	0
274	Logan	Oakley	413.4	3.99	33,174,932	132,368	0.0000	0
275	Logan	Triplains	82.5	8.00	15,245,462	121,964	0.0000	0
251	Lyon	North Lyon Co.	506.6	4.97	28,455,054	141,422	0.2800	39,598
252	Lyon	Southern Lyon Co.	498.3	5.98	32,538,285	194,579	0.1800	35,024
253	Lyon	Emporia	4,328.1	0.00	172,891,727	0	0.4300	0
397	Marion	Centre	246.0	4.00	18,176,405	72,706	0.0400	2,908
398	Marion	Peabody-Burns	325.7	0.00	20,619,927	0	0.1800	0
408	Marion	Marion	579.5	0.00	28,973,538	0	0.3600	0
410	Marion	Durham-Hills	587.1	8.00	32,037,142	256,297	0.3000	76,839
411	Marion	Goessel	257.5	0.00	11,822,847	0	0.3600	0
364	Marshall	Marysville	719.2	7.93	60,021,571	475,971	0.0500	23,799
380	Marshall	Vermillion	529.1	0.00	22,259,980	0	0.4200	0
488	Marshall	Axtell	294.6	0.00	22,999,400	0	0.1000	0
498	Marshall	Valley Heights	367.0	4.99	15,636,186	78,025	0.4100	31,990
400	McPherson	Smoky Valley	993.5	4.73	53,264,674	251,942	0.3100	78,102
418	McPherson	McPherson	2,251.6	8.00	161,905,076	1,295,241	0.1000	129,524
419	McPherson	Canton-Galva	373.4	2.81	26,518,025	74,516	0.0800	5,961
423	McPherson	Moundridge	415.0	3.99	39,328,682	156,921	0.0000	0
448	McPherson	Inman	456.0	0.00	26,231,561	0	0.2600	0
225	Meade	Fowler	161.0	3.99	13,791,187	55,027	0.0100	550

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9/21/2010			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2009-10	2009-10	2009-10	2009-10	2009-10	2009-10
USD No.	County Name	USD Name	FTE Enrollment (Includes MILT)	Capital Outlay Mill Levy	Total Assd. Valuation	Capital Outlay Taxes Levied	Capital Outlay Aid Rate	Capital Outlay Aid (Col 4 X Col 5)
226	Meade	Meade	475.7	4.00	66,561,959	266,248	0.0000	0
367	Miami	Osawatomie	1,137.0	0.00	44,136,650	0	0.4400	0
368	Miami	Paola	2,028.1	5.99	132,273,894	792,321	0.1800	142,618
416	Miami	Louisburg	1,674.0	2.99	119,280,467	356,649	0.1000	35,665
272	Mitchell	Waconda	357.3	2.99	21,204,907	63,403	0.2500	15,851
273	Mitchell	Beloit	746.9	7.99	44,910,012	358,831	0.2600	93,296
436	Montgomery	Caney	829.7	0.00	33,753,537	0	0.4500	0
445	Montgomery	Coffeyville	1,815.2	5.11	174,980,387	894,150	0.0000	0
446	Montgomery	Independence	1,837.7	2.17	106,012,042	230,046	0.2900	66,713
447	Montgomery	Cherryvale	885.1	0.00	27,430,124	0	0.6100	0
417	Morris	Morris County	750.9	1.99	53,776,565	107,015	0.1200	12,842
217	Morton	Rolla	199.5	4.60	92,826,308	427,001	0.0000	0
218	Morton	Elkhart	633.9	5.84	84,339,565	492,543	0.0000	0
441	Nemaha	Sabetha	924.6	8.07	44,592,107	356,737	0.3700	131,993
442	Nemaha	Nemaha Valley	436.1	0.00	32,805,665	0	0.1000	0
451	Nemaha	B & B	186.5	0.00	12,975,584	0	0.2000	0
101	Neosho	Erie	508.5	0.00	50,236,674	0	0.0100	0
413	Neosho	Chanute	1,810.9	0.00	65,516,207	0	0.4800	0
106	Ness	Western Plains	164.0	4.00	29,542,255	118,169	0.0000	0
303	Ness	Ness City	291.0	4.00	32,243,708	128,975	0.0000	0
211	Norton	Norton	688.9	1.99	23,652,773	47,069	0.4800	22,593
212	Norton	Northern Valley	195.0	4.98	9,023,219	44,936	0.3700	16,626
213	Norton	West Solomon	38.0	0.00	9,817,459	0	0.0000	0
420	Osage	Osage City	642.7	4.00	27,044,931	108,180	0.4200	45,435
421	Osage	Lyndon	428.0	1.99	20,452,523	40,701	0.3600	14,652
434	Osage	Santa Fe	1,061.4	1.49	44,885,974	66,880	0.4300	28,758
454	Osage	Burlingame	317.0	0.00	11,149,849	0	0.4900	0
456	Osage	Marals Des Cygnes	266.0	0.00	14,677,559	0	0.2900	0
392	Osborne	Osborne	331.9	0.00	16,438,675	0	0.3300	0
239	Ottawa	North Ottawa Co.	619.2	1.00	31,606,753	31,607	0.3200	10,114
240	Ottawa	Twin Valley	606.5	0.00	28,181,720	0	0.3900	0
495	Pawnee	Ft. Larned	885.0	5.98	45,145,702	269,971	0.3200	86,391
496	Pawnee	Pawnee Heights	146.1	1.98	10,623,820	21,035	0.1100	2,314
110	Phillips	Thunder Ridge	236.5	3.99	14,052,990	56,071	0.3000	16,821
325	Phillips	Phillipsburg	628.1	2.00	26,286,942	52,574	0.4200	22,081
326	Phillips	Logan	183.5	1.70	13,131,843	22,324	0.0000	0
320	Pottawatomie	Wamego	1,305.5	0.99	67,845,745	67,167	0.3100	20,822
321	Pottawatomie	Kaw Valley	1,121.6	8.00	212,793,119	1,702,345	0.0000	0
322	Pottawatomie	Onaga	320.5	0.00	17,535,317	0	0.2900	0
323	Pottawatomie	Westmoreland	845.1	0.00	36,922,919	0	0.3800	0
382	Pratt	Pratt	1,115.2	4.00	84,486,926	337,948	0.2100	70,969
438	Pratt	Skyline	342.4	0.00	26,398,613	0	0.0500	0
105	Rawlins	Rawlins County	312.2	8.00	21,997,124	175,977	0.0700	12,318
308	Reno	Hutchinson	4,653.5	3.95	195,488,169	772,178	0.4000	308,871
309	Reno	Nickerson	1,140.7	1.99	60,369,282	120,135	0.2900	34,839
310	Reno	Fairfield	304.6	5.95	32,103,683	191,017	0.0000	0
311	Reno	Pretty Prairie	258.4	0.00	14,915,067	0	0.2800	0
312	Reno	Haven	997.9	2.49	54,873,155	136,634	0.2600	35,525
313	Reno	Buhler	2,140.3	8.00	120,707,497	965,660	0.2800	270,385
109	Republic	Republic County	471.8	2.00	34,207,553	68,415	0.1100	7,526
426	Republic	Pike Valley	247.0	1.00	12,260,259	12,260	0.3500	4,291
376	Rice	Sterling	530.5	0.19	23,905,224	4,542	0.4100	1,862
401	Rice	Chase	138.5	8.31	17,312,442	138,500	0.0000	0
405	Rice	Lyons	799.4	0.50	35,672,943	17,836	0.3900	6,956
444	Rice	Little River	316.5	7.39	28,522,352	210,780	0.0000	0
378	Riley	Riley County	698.5	6.00	34,217,047	205,302	0.3200	65,697
383	Riley	Manhattan	5,953.8	5.50	519,831,267	2,859,072	0.0000	0

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9/21/2010			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2009-10	2009-10	2009-10	2009-10	2009-10	2009-10
USD			FTE Enrollment	Capital Outlay	Total Assd.	Capital Outlay	Capital Outlay	Capital Outlay Aid
No.	County Name	USD Name	(Includes MILT)	Mill Levy	Valuation	Taxes Levied	Aid Rate	(Col 4 X Col 5)
384	Riley	Blue Valley	217.5	0.00	15,958,654	0	0.0200	0
269	Rooks	Palco	147.5	8.00	32,408,773	259,270	0.0000	0
270	Rooks	Plainville	356.6	6.00	41,674,183	250,045	0.0000	0
271	Rooks	Stockton	288.3	8.00	25,943,205	207,546	0.0000	0
395	Rush	LaCrosse	294.5	2.85	20,377,543	58,076	0.0500	2,904
403	Rush	Otis-Bison	177.0	2.99	18,488,518	55,281	0.0000	0
399	Russell	Paradise	122.3	8.00	24,329,925	194,639	0.0000	0
407	Russell	Russell	944.6	6.00	73,151,723	438,910	0.0000	0
305	Saline	Salina	7,036.0	5.99	429,038,448	2,569,940	0.2200	565,387
306	Saline	Southeast of Saline	690.8	2.99	60,084,430	179,652	0.0000	0
307	Saline	Ell-Saline	466.0	3.98	19,898,697	79,197	0.4100	32,471
466	Scott	Scott County	868.7	6.00	77,189,904	463,139	0.0000	0
259	Sedgwick	Wichita	46,225.0	7.00	2,654,710,633	18,582,974	0.2500	4,645,744
260	Sedgwick	Derby	6,254.9	4.00	376,719,530	1,506,878	0.2700	406,857
261	Sedgwick	Haysville	4,782.4	5.98	131,742,606	787,821	0.5600	441,180
262	Sedgwick	Valley Center	2,553.7	4.06	109,871,289	446,077	0.4200	187,353
263	Sedgwick	Mulvane	1,850.0	3.99	60,800,858	242,595	0.5100	123,724
264	Sedgwick	Clearwater	1,273.4	7.92	56,912,573	450,748	0.3900	175,792
265	Sedgwick	Goddard	4,887.0	5.99	219,631,539	1,315,593	0.4000	526,237
266	Sedgwick	Maize	6,378.9	3.50	332,953,704	1,165,338	0.3300	384,562
267	Sedgwick	Renwick	1,945.7	5.99	93,413,748	559,548	0.3600	201,437
268	Sedgwick	Cheney	782.8	8.00	32,032,024	256,256	0.4400	112,753
480	Seward	Liberal	4,363.0	0.00	188,858,320	0	0.3800	0
483	Seward	Kismet-Plains	725.0	6.00	88,377,686	530,266	0.0000	0
345	Shawnee	Seaman	3,546.5	8.00	217,499,325	1,739,995	0.2200	382,799
372	Shawnee	Silver Lake	742.9	3.49	28,228,919	98,519	0.4500	44,334
437	Shawnee	Auburn Washburn	5,408.5	3.43	431,013,926	1,478,378	0.0100	14,784
450	Shawnee	Shawnee Heights	3,403.0	8.00	171,329,674	1,370,637	0.3300	452,310
501	Shawnee	Topeka	13,219.4	6.68	621,732,394	4,153,172	0.3500	1,453,610
412	Sheridan	Hoxie	286.7	2.90	28,500,256	82,651	0.0000	0
352	Sherman	Goodland	899.5	0.00	61,341,711	0	0.1400	0
237	Smith	Smith Center	433.0	3.99	23,608,382	94,197	0.2900	27,317
349	Stafford	Stafford	268.8	3.86	16,079,598	62,067	0.1800	11,172
350	Stafford	St. John-Hudson	327.5	0.00	33,026,245	0	0.0000	0
351	Stafford	Macksville	264.1	4.00	34,993,594	139,974	0.0000	0
452	Stanton	Stanton County	462.5	4.00	105,445,284	421,781	0.0000	0
209	Stevens	Moscow	187.8	3.99	108,318,942	432,193	0.0000	0
210	Stevens	Hugoton	985.7	3.00	334,274,235	1,002,823	0.0000	0
353	Sumner	Wellington	1,648.3	4.99	63,851,889	318,621	0.4500	143,379
356	Sumner	Conway Springs	518.8	0.00	19,292,220	0	0.4700	0
357	Sumner	Belle Plaine	656.5	0.00	20,183,930	0	0.5500	0
358	Sumner	Oxford	333.5	0.00	15,712,812	0	0.3400	0
359	Sumner	Argonia	179.5	3.90	12,582,264	49,071	0.1400	6,870
360	Sumner	Caldwell	234.0	4.71	14,123,167	66,520	0.1900	12,639
509	Sumner	South Haven	222.0	0.00	8,273,184	0	0.4100	0
314	Thomas	Brewster	98.0	5.00	9,471,640	47,358	0.0000	0
315	Thomas	Colby	916.5	0.00	60,558,814	0	0.2100	0
316	Thomas	Golden Plains	204.5	4.00	8,598,193	34,393	0.3500	12,037
208	Trego	WaKeeney	411.2	4.00	33,665,670	134,663	0.0000	0
329	Wabaunsee	Alma	470.0	0.00	33,537,794	0	0.0800	0
330	Wabaunsee	Wabaunsee East	500.5	3.99	31,334,930	125,026	0.1800	22,505
241	Wallace	Wallace	198.5	3.99	18,531,541	73,941	0.0000	0
242	Wallace	Weskan	103.0	3.23	6,428,752	20,765	0.1100	2,284
108	Washington	Washington Co. Schools	396.5	0.00	27,092,154	0	0.1800	0
223	Washington	Barnes	329.7	3.99	25,541,558	101,911	0.1000	10,191
224	Washington	Clifton-Clyde	278.5	0.00	22,668,602	0	0.0600	0
467	Wichita	Leoti	427.5	3.99	28,009,747	111,759	0.1500	16,764

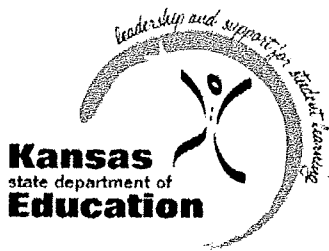
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9/21/2010			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2009-10	2009-10	2009-10	2009-10	2009-10	2009-10
USD			FTE Enrollment	Capital Outlay	Total Assd.	Capital Outlay	Capital Outlay	Capital Outlay Aid
No.	County Name	USD Name	(includes MILT)	Mill Levy	Valuation	Taxes Levied	Aid Rate	(Col 4 X Col 5)
387	Wilson	Altoona-Midway	182.7	0.00	29,183,694	0	0.0000	0
461	Wilson	Neodesha	717.2	0.00	34,867,402	0	0.4000	0
484	Wilson	Fredonia	730.0	3.96	46,552,211	184,347	0.2500	46,087
366	Woodson	Woodson	398.3	0.00	23,054,150	0	0.2200	0
202	Wyandotte	Turner	3,771.6	8.00	141,589,597	1,132,717	0.4300	487,063
203	Wyandotte	Piper	1,630.5	8.00	156,768,915	1,254,151	0.0000	0
204	Wyandotte	Bonner Springs	2,358.8	8.00	146,730,308	1,173,842	0.1700	199,553
500	Wyandotte	Kansas City	18,735.7	8.00	727,665,821	5,821,327	0.4100	2,386,744
TOTALS			453,362.3		30,251,084,206	155,979,578		21,989,096



## Division of Fiscal & Administrative Services

785-296-3871  
785-296-0459 (fax)

120 SE 10th Avenue • Topeka, KS 66612-1182 • 785-296-6338 (TTY) • www.ksde.org

July 2, 2009

FROM: Dale M. Dennis, Deputy  
Commissioner of Education

SUBJECT: Governor's budget Allotments

Attached you will find a computer printout (SF9118) which provides the effects of the Governor's budget allotments on school districts for the 2009-2010 school year. Base state aid per pupil was reduced by \$62 from \$4,280 as originally approved by the Kansas Legislature to \$4,218.

Please review the column explanation carefully.

### COLUMN EXPLANATION

- |        |      |  |
|--------|------|--|
| Column | 1 -- | 2008-09 FTE enrollment   |
|        | 2 -- | 2008-09 Weighted enrollment excluding special education  |
|        | 3 -- | 2009-10 Estimated general fund budget using the 2008-09 data excluding special education (2008-09 weighted enrollment times \$4,280)   |
|        | 4 -- | 2009-10 Estimated REVISED general fund budget using 2008-09 data excluding special education (Based upon the Governor's allotment with a BSAPP of \$4,218)   |
|        | 5 -- | Difference (Potential reductions in general fund budget authority for the 2009-10 school year)<br>These are strictly estimates based upon 2008-09 data and do not take into account enrollment increases/decreases or other changes in weightings. |

7/2/2009			Col 1	Col 2	Col 3	Col 4	Col 5
				2008-09			
			2008-09	Sub Total	Est. 2009-10	Est. Revised 2009-10	
			FTE Enrollment	Wtd FTE	Using 2008-09	Using 2008-09	Difference
USD#	County Name	USD Name	(Includes MILT)	exc spec ed	(Col 2 X \$4,280)	(Col 2 X \$4,218)	(Col 4 - Col 3)
101	Neosho	Erie	547.3	1,025.0	4,387,000	4,323,450	-63,550
102	Gray	Cimarron-Ensign	650.0	1,069.5	4,577,460	4,511,151	-66,309
103	Cheyenne	Cheylin	130.5	325.6	1,393,568	1,373,381	-20,187
105	Rawlins	Rawlins County	317.5	556.5	2,381,820	2,347,317	-34,503
106	Ness	Western Plains	160.2	371.3	1,589,164	1,566,143	-23,021
107	Jewell	Rock Hills	265.0	519.5	2,223,460	2,191,251	-32,209
108	Washington	Washington Co. Schools	400.5	700.4	2,997,712	2,954,287	-43,425
109	Republic	Republic County	480.0	839.2	3,591,776	3,539,746	-52,030
110	Phillips	Thunder Ridge	235.0	507.5	2,172,100	2,140,635	-31,465
200	Greeley	Greeley County	211.0	450.6	1,928,568	1,900,631	-27,937
202	Wyandotte	Turner	3,853.7	5,416.9	23,184,332	22,848,484	-335,848
203	Wyandotte	Piper	1,581.5	1,840.0	7,875,200	7,761,120	-114,080
204	Wyandotte	Bonner Springs	2,279.6	3,038.9	13,006,492	12,818,080	-188,412
205	Butler	Bluestem	582.9	1,040.4	4,452,912	4,388,407	-64,505
206	Butler	Remington-Whitewater	511.8	905.2	3,874,256	3,818,134	-56,122
207	Leavenworth	Ft. Leavenworth	1,859.4	2,061.3	8,822,364	8,694,563	-127,801
208	Trego	WaKeeney	443.0	736.3	3,151,364	3,105,713	-45,651
209	Stevens	Moscow	208.7	449.7	1,924,716	1,896,835	-27,881
210	Stevens	Hugoton	947.7	1,492.3	6,387,044	6,294,521	-92,523
211	Norton	Norton	684.0	1,046.7	4,479,876	4,414,981	-64,895
212	Norton	Northern Valley	206.5	432.4	1,850,672	1,823,863	-26,809
213	Norton	West Solomon	37.7	110.1	471,228	464,402	-6,826
214	Grant	Ulysses	1,591.0	2,193.2	9,386,896	9,250,918	-135,978
215	Kearny	Lakin	637.0	1,109.7	4,749,516	4,680,715	-68,801
216	Kearny	Deerfield	278.0	595.7	2,549,596	2,512,663	-36,933
217	Morton	Rolla	200.0	413.0	1,767,640	1,742,034	-25,606
218	Morton	Elkhart	676.3	1,062.2	4,546,216	4,480,360	-65,856
219	Clark	Minneola	271.0	471.0	2,015,880	1,986,678	-29,202
220	Clark	Ashland	217.2	425.9	1,822,852	1,796,446	-26,406
223	Washington	Barnes	336.6	614.9	2,631,772	2,593,648	-38,124
224	Washington	Clifton-Clyde	292.5	537.3	2,299,644	2,266,331	-33,313
225	Meade	Fowler	162.0	367.2	1,571,616	1,548,850	-22,766
226	Meade	Meade	458.9	779.5	3,336,260	3,287,931	-48,329
227	Hodgeman	Jetmore	251.5	487.3	2,085,644	2,055,431	-30,213
228	Hodgeman	Hanston	72.5	172.0	736,160	725,496	-10,664
229	Johnson	Blue Valley	19,939.4	23,521.7	100,672,876	99,214,531	-1,458,345
230	Johnson	Spring Hill	2,224.7	2,749.6	11,768,288	11,597,813	-170,475
231	Johnson	Gardner-Edgerton	4,332.4	5,361.9	22,948,932	22,616,494	-332,438
232	Johnson	DeSoto	6,070.0	7,643.0	32,712,040	32,238,174	-473,866
233	Johnson	Olathe	25,190.1	30,842.0	132,003,760	130,091,556	-1,912,204
234	Bourbon	Ft. Scott	1,947.5	2,650.0	11,342,000	11,177,700	-164,300
235	Bourbon	Uniontown	433.4	828.7	3,546,836	3,495,457	-51,379
237	Smith	Smith Center	446.0	782.7	3,349,956	3,301,429	-48,527
239	Ottawa	North Ottawa Co.	602.9	954.6	4,085,688	4,026,503	-59,185
240	Ottawa	Twin Valley	610.5	1,000.5	4,282,140	4,220,109	-62,031
241	Wallace	Wallace	193.5	412.8	1,766,784	1,741,190	-25,594
242	Wallace	Weskan	98.0	250.0	1,070,000	1,054,500	-15,500
243	Coffey	Lebo-Waverly	547.0	893.0	3,822,040	3,766,674	-55,366
244	Coffey	Burlington	820.4	1,262.0	5,401,360	5,323,116	-78,244
245	Coffey	LeRoy-Gridley	259.5	483.4	2,068,952	2,038,981	-29,971
246	Crawford	Northeast	527.5	991.1	4,241,908	4,180,460	-61,448
247	Crawford	Cherokee	706.5	1,200.0	5,136,000	5,061,600	-74,400
248	Crawford	Girard	996.5	1,520.4	6,507,312	6,413,047	-94,265
249	Crawford	Frontenac	827.5	1,204.6	5,155,688	5,081,003	-74,685
250	Crawford	Pittsburg	2,638.1	3,697.6	15,825,728	15,596,477	-229,251
251	Lyon	North Lyon Co.	513.0	914.8	3,915,344	3,858,626	-56,718
252	Lyon	Southern Lyon Co.	511.3	912.0	3,903,360	3,846,816	-56,544
253	Lyon	Emporia	4,307.1	6,670.4	28,549,312	28,135,747	-413,565
254	Barber	Barber Co.	500.5	850.5	3,640,140	3,587,409	-52,731
255	Barber	South Barber Co.	220.5	439.1	1,879,348	1,852,124	-27,224
256	Allen	Marmaton Valley	321.0	607.1	2,598,388	2,560,748	-37,640
257	Allen	Iola	1,392.5	2,034.0	8,705,520	8,579,412	-126,108
258	Allen	Humboldt	493.0	823.3	3,523,724	3,472,679	-51,045

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7/2/2009			Col 1	Col 2	Col 3	Col 4	Col 5
				2008-09			
			2008-09	Sub Total	Est. 2009-10	Est. Revised 2009-10	
			FTE Enrollment	Wtd FTE	Using 2008-09	Using 2008-09	Difference
USD#	County Name	USD Name	(Includes MILT)	exc spec ed	(Col 2 X \$4,280)	(Col 2 X \$4,218)	(Col 4 - Col 3)
259	Sedgwick	Wichita	45,579.7	66,633.4	285,190,952	281,059,681	-4,131,271
260	Sedgwick	Derby	6,262.3	7,666.3	32,811,764	32,336,453	-475,311
261	Sedgwick	Haysville	4,647.8	6,176.1	26,433,708	26,050,790	-382,918
262	Sedgwick	Valley Center	2,523.3	3,043.3	13,025,324	12,836,639	-188,685
263	Sedgwick	Mulvane	1,817.0	2,153.6	9,217,408	9,083,885	-133,523
264	Sedgwick	Clearwater	1,280.7	1,686.8	7,219,504	7,114,922	-104,582
265	Sedgwick	Goddard	4,809.8	5,722.5	24,492,300	24,137,505	-354,795
266	Sedgwick	Maize	6,327.9	7,518.0	32,177,040	31,710,924	-466,116
267	Sedgwick	Renwick	1,927.8	2,276.8	9,744,704	9,603,542	-141,162
268	Sedgwick	Cheney	777.3	1,137.8	4,869,784	4,799,240	-70,544
269	Rooks	Palco	164.0	350.0	1,498,000	1,476,300	-21,700
270	Rooks	Plainville	381.9	629.0	2,692,120	2,653,122	-38,998
271	Rooks	Stockton	297.1	530.3	2,269,684	2,236,805	-32,879
272	Mitchell	Waconda	357.4	663.7	2,840,636	2,799,487	-41,149
273	Mitchell	Beloit	713.9	1,069.7	4,578,316	4,511,995	-66,321
274	Logan	Oakley	411.7	697.4	2,984,872	2,941,633	-43,239
275	Logan	Triplains	86.5	210.4	900,512	887,467	-13,045
279	Jewell	Jewell	90.5	253.7	1,085,836	1,070,107	-15,729
281	Graham	Graham County	365.6	634.8	2,716,944	2,677,586	-39,358
282	Elk	West Elk	355.2	677.9	2,901,412	2,859,382	-42,030
283	Elk	Elk Valley	185.0	406.3	1,738,964	1,713,773	-25,191
284	Chase	Chase County	417.5	755.7	3,234,396	3,187,543	-46,853
285	Chautauqua	Cedar Vale	139.5	304.4	1,302,832	1,283,959	-18,873
286	Chautauqua	Chautauqua	364.0	664.0	2,841,920	2,800,752	-41,168
287	Franklin	West Franklin	699.0	1,251.8	5,357,704	5,280,092	-77,612
288	Franklin	Central Heights	543.0	979.1	4,190,548	4,129,844	-60,704
289	Franklin	Wellsville	836.0	1,227.3	5,252,844	5,176,751	-76,093
290	Franklin	Ottawa	2,411.9	3,294.7	14,101,316	13,897,045	-204,271
291	Gove	Grinnell	81.5	217.8	932,184	918,680	-13,504
292	Gove	Wheatland	112.5	295.7	1,265,596	1,247,263	-18,333
293	Gove	Quinter	261.0	492.0	2,105,760	2,075,256	-30,504
294	Decatur	Oberlin	366.2	658.9	2,820,092	2,779,240	-40,852
297	Cheyenne	St. Francis	297.5	518.5	2,219,180	2,187,033	-32,147
298	Lincoln	Lincoln	337.0	593.6	2,540,608	2,503,805	-36,803
299	Lincoln	Sylvan Grove	144.6	310.7	1,329,796	1,310,533	-19,263
300	Comanche	Comanche County	307.0	564.9	2,417,772	2,382,748	-35,024
303	Ness	Ness City	274.5	471.6	2,018,448	1,989,209	-29,239
305	Saline	Salina	6,959.3	9,104.7	38,968,116	38,403,625	-564,491
306	Saline	Southeast of Saline	679.6	1,090.6	4,667,768	4,600,151	-67,617
307	Saline	El-Saline	451.0	759.4	3,250,232	3,203,149	-47,083
308	Reno	Hutchinson	4,542.4	6,134.0	26,253,520	25,873,212	-380,308
309	Reno	Nickerson	1,139.4	1,776.9	7,605,132	7,494,964	-110,168
310	Reno	Fairfield	303.7	633.2	2,710,096	2,670,838	-39,258
311	Reno	Pretty Prairie	269.4	498.3	2,132,724	2,101,829	-30,895
312	Reno	Haven	992.5	1,492.5	6,387,900	6,295,365	-92,535
313	Reno	Buhler	2,145.5	2,738.1	11,719,068	11,549,306	-169,762
314	Thomas	Brewster	91.5	222.0	950,160	936,396	-13,764
315	Thomas	Colby	926.4	1,389.3	5,946,204	5,860,067	-86,137
316	Thomas	Golden Plains	189.4	407.4	1,743,672	1,718,413	-25,259
320	Pottawatomie	Wamego	1,292.0	1,707.1	7,306,388	7,200,548	-105,840
321	Pottawatomie	Kaw Valley	1,122.0	1,590.3	6,806,484	6,707,885	-98,599
322	Pottawatomie	Onaga	317.5	602.1	2,576,988	2,539,658	-37,330
323	Pottawatomie	Westmoreland	813.7	1,257.9	5,383,812	5,305,822	-77,990
325	Phillips	Phillipsburg	655.0	1,020.1	4,366,028	4,302,782	-63,246
326	Phillips	Logan	167.5	365.4	1,563,912	1,541,257	-22,655
327	Ellsworth	Ellsworth	639.6	1,053.2	4,507,696	4,442,398	-65,298
328	Ellsworth	Lorraine	453.0	764.0	3,269,920	3,222,552	-47,368
329	Wabaunsee	Alma	463.1	816.0	3,492,480	3,441,888	-50,592
330	Wabaunsee	Wabaunsee East	475.0	851.3	3,643,564	3,590,783	-52,781
331	Kingman	Kingman	1,033.3	1,527.1	6,535,988	6,441,308	-94,680
332	Kingman	Cunningham	176.5	376.5	1,611,420	1,588,077	-23,343
333	Cloud	Concordia	1,062.1	1,615.1	6,912,628	6,812,492	-100,136
334	Cloud	Southern Cloud	231.5	467.8	2,002,184	1,973,180	-29,004

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7/2/2009			Col 1	Col 2	Col 3	Col 4	Col 5
				2008-09			
			2008-09	Sub Total	Est. 2009-10	Est. Revised 2009-10	
			FTE Enrollment	Wtd FTE	Using 2008-09	Using 2008-09	Difference
USD#	County Name	USD Name	(Includes MILT)	exc spec ed	(Col 2 X \$4,280)	(Col 2 X \$4,218)	(Col 4 - Col 3)
335	Jackson	North Jackson	360.0	684.4	2,929,232	2,886,799	-42,433
336	Jackson	Holton	1,052.3	1,528.4	6,541,552	6,446,791	-94,761
337	Jackson	Mayetta	912.8	1,472.1	6,300,588	6,209,318	-91,270
338	Jefferson	Valley Falls	409.3	692.0	2,961,760	2,918,856	-42,904
339	Jefferson	Jefferson County	488.0	814.6	3,486,488	3,435,983	-50,505
340	Jefferson	Jefferson West	916.0	1,353.7	5,793,836	5,709,907	-83,929
341	Jefferson	Oskaloosa	523.6	928.6	3,974,408	3,916,835	-57,573
342	Jefferson	McLouth	516.7	868.3	3,716,324	3,662,489	-53,835
343	Jefferson	Perry	929.2	1,401.4	5,997,992	5,911,105	-86,887
344	Linn	Pleasanton	359.0	657.9	2,815,812	2,775,022	-40,790
345	Shawnee	Seaman	3,467.7	4,283.2	18,332,096	18,066,538	-265,558
346	Linn	Jayhawk	525.9	943.1	4,036,468	3,977,996	-58,472
347	Edwards	Kinsely-Offerte	302.6	593.5	2,540,180	2,503,383	-36,797
348	Douglas	Baldwin City	1,359.4	1,707.6	7,308,528	7,202,657	-105,871
349	Stafford	Stafford	266.7	508.2	2,175,096	2,143,588	-31,508
350	Stafford	St. John-Hudson	362.7	635.8	2,721,224	2,681,804	-39,420
351	Stafford	Macksville	301.9	544.9	2,332,172	2,298,388	-33,784
352	Sherman	Goodland	906.4	1,430.9	6,124,252	6,035,536	-88,716
353	Sumner	Wellington	1,642.9	2,058.0	8,808,240	8,680,644	-127,596
354	Barton	Clafin	222.1	444.6	1,902,888	1,875,323	-27,565
355	Barton	Ellinwood	425.7	712.4	3,049,072	3,004,903	-44,169
356	Sumner	Conway Springs	528.4	884.9	3,787,372	3,732,508	-54,864
357	Sumner	Belle Plaine	691.3	1,144.4	4,898,032	4,827,079	-70,953
358	Sumner	Oxford	340.6	613.8	2,627,064	2,589,008	-38,056
359	Sumner	Argonia	186.5	381.2	1,631,536	1,607,902	-23,634
360	Sumner	Caldwell	221.0	447.6	1,915,728	1,887,977	-27,751
361	Harper	Anthony-Harper	818.2	1,350.9	5,781,852	5,698,096	-83,756
362	Linn	Prairie View	933.5	1,479.0	6,330,120	6,238,422	-91,698
363	Finney	Holcomb	865.0	1,335.9	5,717,652	5,634,826	-82,826
364	Marshall	Marysville	740.0	1,159.7	4,963,516	4,891,615	-71,901
365	Anderson	Garnett	1,107.2	1,659.8	7,103,944	7,001,036	-102,908
366	Woodson	Woodson	399.0	739.1	3,163,348	3,117,524	-45,824
367	Miami	Osawatomie	1,121.0	1,730.3	7,405,684	7,298,405	-107,279
368	Miami	Paola	2,027.9	2,524.0	10,802,720	10,646,232	-156,488
369	Harvey	Burrton	244.7	461.5	1,975,220	1,946,607	-28,613
371	Gray	Montezuma	214.9	469.2	2,008,176	1,979,086	-29,090
372	Shawnee	Silver Lake	716.4	1,080.8	4,625,824	4,558,814	-67,010
373	Harvey	Newton	3,383.4	4,372.9	18,716,012	18,444,892	-271,120
374	Haskell	Sublette	461.4	870.2	3,724,456	3,670,504	-53,952
375	Butler	Circle	1,593.8	1,955.3	8,368,684	8,247,455	-121,229
376	Rice	Sterling	523.6	879.0	3,762,120	3,707,622	-54,498
377	Atchison	Atchison County	683.6	1,134.5	4,855,660	4,785,321	-70,339
378	Riley	Riley County	646.3	1,041.2	4,456,336	4,391,782	-64,554
379	Clay	Clay Center	1,358.4	1,824.3	7,808,004	7,694,897	-113,107
380	Marshall	Vermilion	525.0	878.8	3,761,264	3,706,778	-54,486
381	Ford	Spearville	352.0	562.9	2,409,212	2,374,312	-34,900
382	Pratt	Pratt	1,089.4	1,618.1	6,925,468	6,825,146	-100,322
383	Riley	Manhattan	5,840.7	7,095.6	30,369,168	29,929,241	-439,927
384	Riley	Blue Valley	198.9	419.7	1,796,316	1,770,295	-26,021
385	Butler	Andover	4,538.3	5,432.0	23,248,960	22,912,176	-336,784
386	Greenwood	Madison-Virgil	226.5	439.8	1,882,344	1,855,076	-27,268
387	Wilson	Altoona-Midway	179.5	434.6	1,860,088	1,833,143	-26,945
388	Ellis	Ellis	367.6	591.3	2,530,764	2,494,103	-36,661
389	Greenwood	Eureka	598.5	1,045.2	4,473,456	4,408,654	-64,802
390	Greenwood	Hamilton	99.5	249.5	1,067,860	1,052,391	-15,469
392	Osborne	Osborne	335.3	603.4	2,582,552	2,545,141	-37,411
393	Dickinson	Solomon	389.6	674.9	2,888,572	2,846,728	-41,844
394	Butler	Rose Hill	1,660.4	2,089.4	8,942,632	8,813,089	-129,543
395	Rush	LaCrosse	299.5	529.3	2,265,404	2,232,587	-32,817
396	Butler	Douglas	776.5	1,188.6	5,087,208	5,013,515	-73,693
397	Marion	Centre	229.2	485.9	2,079,652	2,049,526	-30,126
398	Marion	Peabody-Burns	335.0	615.2	2,633,056	2,594,914	-38,142
399	Russell	Paradise	125.6	313.6	1,342,208	1,322,765	-19,443

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7/2/2009			Col 1	Col 2	Col 3	Col 4	Col 5
				2008-09			
			2008-09	Sub Total	Est. 2009-10	Est. Revised 2009-10	
USD#	County Name	USD Name	FTE Enrollment (Includes MILT)	Wtd FTE exc spec ed	Using 2008-09 (Col 2 X \$4,280)	Using 2008-09 (Col 2 X \$4,218)	Difference (Col 4 - Col 3)
400	McPherson	Smoky Valley	1,016.4	1,466.9	6,278,332	6,187,384	-90,948
401	Rice	Chase	140.5	317.5	1,358,900	1,339,215	-19,685
402	Butler	Augusta	2,141.1	2,598.5	11,121,580	10,960,473	-161,107
403	Rush	Otis-Bison	171.3	386.2	1,652,936	1,628,992	-23,944
404	Cherokee	Riverton	827.5	1,320.2	5,650,456	5,568,604	-81,852
405	Rice	Lyons	737.1	1,370.6	5,866,168	5,781,191	-84,977
406	Doniphan	Wathena	401.0	658.1	2,816,668	2,775,866	-40,802
407	Russell	Russell	923.2	1,409.8	6,033,944	5,946,536	-87,408
408	Marion	Marion	597.8	968.1	4,143,468	4,083,446	-60,022
409	Atchison	Atchison	1,580.0	2,138.9	9,154,492	9,021,880	-132,612
410	Marion	Durham-Hills	590.8	971.7	4,158,876	4,098,631	-60,245
411	Marion	Goessel	245.3	457.1	1,956,388	1,928,048	-28,340
412	Sheridan	Hoxie	292.9	505.3	2,162,684	2,131,355	-31,329
413	Neosho	Chanute	1,773.0	2,718.9	11,636,892	11,468,320	-168,572
415	Brown	Hiawatha	841.8	1,365.5	5,844,340	5,759,679	-84,661
416	Miami	Loulsburg	1,644.7	2,030.1	8,688,828	8,562,962	-125,866
417	Morris	Morris County	764.4	1,248.7	5,344,436	5,267,017	-77,419
418	McPherson	McPherson	2,259.8	2,727.0	11,671,560	11,502,486	-169,074
419	McPherson	Canton-Galva	367.8	658.1	2,816,668	2,775,866	-40,802
420	Osage	Osage City	644.1	1,038.1	4,443,068	4,378,706	-64,362
421	Osage	Lyndon	432.0	721.8	3,089,304	3,044,552	-44,752
422	Kiowa	Greensburg	210.5	515.1	2,204,628	2,172,692	-31,936
423	McPherson	Moundridge	434.5	722.1	3,090,588	3,045,818	-44,770
424	Kiowa	Mullinville	226.6	311.7	1,334,076	1,314,751	-19,325
425	Doniphan	Highland	220.5	448.5	1,919,580	1,891,773	-27,807
426	Republic	Pike Valley	253.5	481.8	2,062,104	2,032,232	-29,872
428	Barton	Great Bend	2,972.8	4,175.4	17,870,712	17,611,837	-258,875
429	Doniphan	Troy	337.5	590.1	2,525,628	2,489,042	-36,586
430	Brown	Brown County	635.5	1,153.2	4,935,696	4,864,198	-71,498
431	Barton	Holsington	607.5	960.5	4,110,940	4,051,389	-59,551
432	Ellis	Victoria	257.5	449.0	1,921,720	1,893,882	-27,838
433	Doniphan	Midway	156.9	381.2	1,631,536	1,607,902	-23,634
434	Osage	Santa Fe	1,115.2	1,634.6	6,996,088	6,894,743	-101,345
435	Dickinson	Abilene	1,495.5	1,932.3	8,270,244	8,150,441	-119,803
436	Montgomery	Caney	807.0	1,261.5	5,399,220	5,321,007	-78,213
437	Shawnee	Auburn Washburn	5,356.4	6,449.7	27,604,716	27,204,835	-399,881
438	Pratt	Skyline	358.0	625.1	2,675,428	2,636,672	-38,756
439	Harvey	Sedgwick	532.0	819.7	3,508,316	3,457,495	-50,821
440	Harvey	Halstead	789.6	1,221.6	5,228,448	5,152,709	-75,739
441	Nemaha	Sabetha	935.5	1,380.6	5,908,968	5,823,371	-85,597
442	Nemaha	Nemaha Valley	439.0	748.7	3,204,436	3,158,017	-46,419
443	Ford	Dodge City	5,550.7	8,955.7	38,330,396	37,775,143	-555,253
444	Rice	Little River	299.3	535.8	2,293,224	2,260,004	-33,220
445	Montgomery	Coffeyville	1,800.2	2,569.5	10,997,460	10,838,151	-159,309
446	Montgomery	Independence	1,832.0	2,462.2	10,538,216	10,385,560	-152,656
447	Montgomery	Cherryvale	878.2	1,386.6	5,934,648	5,848,679	-85,969
448	McPherson	Inman	445.3	707.8	3,029,384	2,985,500	-43,884
449	Leavenworth	Easton	671.1	1,062.8	4,548,784	4,482,890	-65,894
450	Shawnee	Shawnee Heights	3,362.4	4,260.7	18,235,796	17,971,633	-264,163
451	Nemaha	B & B	192.5	399.7	1,710,716	1,685,935	-24,781
452	Stanton	Stanton County	423.2	813.6	3,482,208	3,431,765	-50,443
453	Leavenworth	Leavenworth	3,857.2	5,225.2	22,363,856	22,039,894	-323,962
454	Osage	Burlingame	329.3	556.4	2,381,392	2,346,895	-34,497
456	Osage	Marais Des Cygnes	267.0	547.3	2,342,444	2,308,511	-33,933
457	Finney	Garden City	6,751.5	9,938.6	42,537,208	41,921,015	-616,193
458	Leavenworth	Basehor-Linwood	2,139.1	2,499.3	10,697,004	10,542,047	-154,957
459	Ford	Bucklin	232.9	455.1	1,947,828	1,919,612	-28,216
460	Harvey	Hesston	820.0	1,166.7	4,993,476	4,921,141	-72,335
461	Wilson	Neodesha	716.4	1,169.4	5,005,032	4,932,529	-72,503
462	Cowley	Central	336.5	616.0	2,636,480	2,598,288	-38,192
463	Cowley	Udall	391.2	654.1	2,799,548	2,758,994	-40,554
464	Leavenworth	Tonganoxie	1,772.4	2,273.4	9,730,152	9,589,201	-140,951
465	Cowley	Winfield	2,430.7	3,125.0	13,375,000	13,181,250	-193,750

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7/2/2009			Col 1	Col 2	Col 3	Col 4	Col 5
				2008-09			
			2008-09	Sub Total	Est. 2009-10	Est. Revised 2009-10	
			FTE Enrollment	Wtd FTE	Using 2008-09	Using 2008-09	Difference
USD#	County Name	USD Name	(Includes MILT)	exc spec ed	(Col 2 X \$4,280)	(Col 2 X \$4,218)	(Col 4 - Col 3)
466	Scott	Scott County	855.9	1,361.0	5,825,080	5,740,698	-84,382
467	Wichita	Leoti	426.1	786.1	3,364,508	3,315,770	-48,738
468	Lane	Healy	73.5	208.1	890,668	877,766	-12,902
469	Leavenworth	Lansing	2,402.8	2,962.4	12,679,072	12,495,403	-183,669
470	Cowley	Arkansas City	2,709.3	3,894.9	16,670,172	16,428,688	-241,484
471	Cowley	Dexter	173.0	373.5	1,598,580	1,575,423	-23,157
473	Dickinson	Chapman	973.0	1,624.1	6,951,148	6,850,454	-100,694
474	Kiowa	Haviland	139.0	308.5	1,320,380	1,301,253	-19,127
475	Geary	Junction City	7,242.9	9,661.6	41,351,648	40,752,629	-599,019
476	Gray	Copeland	112.5	322.9	1,382,012	1,361,992	-20,020
477	Gray	Ingalls	228.5	493.2	2,110,896	2,080,318	-30,578
479	Anderson	Crest	221.0	464.9	1,989,772	1,960,948	-28,824
480	Seward	Liberal	4,257.7	6,371.2	27,268,736	26,873,722	-395,014
481	Dickinson	Rural Vista	416.0	746.4	3,194,592	3,148,315	-46,277
482	Lane	Dighton	253.0	467.3	2,000,044	1,971,071	-28,973
483	Seward	Kismet-Plains	714.5	1,451.1	6,210,708	6,120,740	-89,968
484	Wilson	Fredonia	744.1	1,197.3	5,124,444	5,050,211	-74,233
486	Doniphan	Elwood	309.9	564.9	2,417,772	2,382,748	-35,024
487	Dickinson	Herington	516.4	870.6	3,726,168	3,672,191	-53,977
488	Marshall	Axtell	296.7	527.1	2,255,988	2,223,308	-32,680
489	Ellis	Hays	2,758.2	3,585.8	15,347,224	15,124,904	-222,320
490	Butler	El Dorado	1,992.9	2,746.5	11,755,020	11,584,737	-170,283
491	Douglas	Eudora	1,396.3	1,785.0	7,639,800	7,529,130	-110,670
492	Butler	Flinthills	294.8	547.3	2,342,444	2,308,511	-33,933
493	Cherokee	Columbus	1,152.6	1,765.0	7,554,200	7,444,770	-109,430
494	Hamilton	Syracuse	469.5	876.5	3,751,420	3,697,077	-54,343
495	Pawnee	Ft. Larned	862.0	1,327.6	5,682,128	5,599,817	-82,311
496	Pawnee	Pawnee Heights	147.1	309.9	1,326,372	1,307,158	-19,214
497	Douglas	Lawrence	10,418.4	13,122.2	56,163,016	55,349,440	-813,576
498	Marshall	Valley Heights	363.0	666.5	2,852,620	2,811,297	-41,323
499	Cherokee	Galena	728.0	1,222.0	5,230,160	5,154,396	-75,764
500	Wyandotte	Kansas City	18,427.1	29,048.2	124,326,296	122,525,308	-1,800,988
501	Shawnee	Topeka	12,903.4	18,203.1	77,909,268	76,780,676	-1,128,592
502	Edwards	Lewis	101.6	248.3	1,062,724	1,047,329	-15,395
503	Labette	Parsons	1,343.4	1,991.0	8,521,480	8,398,038	-123,442
504	Labette	Oswego	473.6	809.3	3,463,804	3,413,627	-50,177
505	Labette	Chetopa - St. Paul	502.4	899.2	3,848,576	3,792,826	-55,750
506	Labette	Labette County	1,580.6	2,128.6	9,110,408	8,978,435	-131,973
507	Haskell	Satanta	343.0	675.7	2,891,996	2,850,103	-41,893
508	Cherokee	Baxter Springs	926.5	1,446.1	6,189,308	6,099,650	-89,658
509	Sumner	South Haven	225.5	442.8	1,895,184	1,867,730	-27,454
511	Harper	Attica	138.5	297.7	1,274,156	1,255,699	-18,457
512	Johnson	Shawnee Mission	26,579.0	33,059.3	141,493,804	139,444,127	-2,049,677
TOTALS			447,705.6	634,315.8	2,714,871,624	2,675,544,044	-39,327,580

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November 24, 2009

FROM: Dale M. Dennis, Deputy  
Commissioner of Education

SUBJECT: Governor's General Fund Budget Allotments

Attached is a computer printout (SF0014) which provides the effects of reducing the base state aid per pupil to \$4,012. This printout provides the detailed information for the original printout (SF0011) to further explain the calculations.

#### COLUMN EXPLANATION

- Column 1 -- September 20, 2009 Unaudited FTE enrollment as certified on the S066-Superintendent's Organization Report via KIDS ENRL Collection
- 2 -- 2009-10 Unaudited Total Weighted FTE (Excluding Special Ed Wtg) – S066
- 3 -- 2009-10 Estimated Special Education State Aid (USD Budget Form 118)
- 4 -- 2009-10 Adopted general fund budget
- 5 -- 2009-10 Computed general fund budget using a BSAPP of \$4,218  
(Col 2 times 4,218) + Col 3
- 6 -- 2009-10 Recomputed general fund budget using a BSAPP of \$4,012  
(Col 2 times 4012) + Col 3**
- 7 -- Difference (Column 6 – 4)
- 8 -- Difference (Column 6 – 5)



11/24/2009 - Unaudited FTE			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
USD#	County Name	USD Name	2009-10	2009-10	Spec Ed	2009-10	2009-10	2009-10	Estimated	Estimated
			FTE Enroll	Wtd FTE	St Aid	Adopted	Computed GF	Re-Computed GF	Reduction	Reduction
			(Inc MILT/VIRT)	exc spec ed	FY10	General Fund	\$4,218	\$4,012	(Col 6 - Col 4)	(Col 6 - Col 5)
256	Allen	Marmaton Valley	339.5	636.7	482,200	3,207,004	3,167,801	3,036,640	-170,364	-131,160
257	Allen	Iola	1,303.7	2,006.6	1,586,400	10,079,755	10,050,239	9,636,879	-442,876	-413,360
258	Allen	Humboldt	528.0	875.8	485,744	3,915,148	4,179,868	3,999,454	84,306	-180,415
365	Anderson	Garnett	1,102.4	1,678.4	878,033	7,879,646	7,957,524	7,611,774	-267,872	-345,750
479	Anderson	Crest	224.5	467.6	356,441	2,451,080	2,328,778	2,232,452	-218,628	-96,326
377	Atchison	Atchison County	664.6	1,166.8	707,869	5,609,096	5,629,431	5,389,071	-220,025	-240,361
409	Atchison	Atchison	1,664.9	2,308.0	1,460,878	11,174,747	11,196,022	10,720,574	-454,173	-475,448
254	Barber	Barber Co.	455.0	815.3	490,601	3,940,034	3,929,536	3,761,585	-178,449	-167,952
255	Barber	South Barber Co.	227.5	451.0	222,722	2,089,597	2,125,040	2,032,134	-57,463	-92,906
354	Barton	Claffin	211.0	426.1	275,927	2,050,370	2,073,217	1,985,440	-64,930	-87,777
355	Barton	Ellinwood	407.2	715.2	419,160	3,403,926	3,435,874	3,288,542	-115,384	-147,331
428	Barton	Great Bend	3,049.8	4,361.4	1,728,849	19,313,800	20,125,234	19,226,786	-87,014	-898,448
431	Barton	Hoisington	622.5	990.3	529,754	4,684,511	4,706,839	4,502,838	-181,673	-204,002
234	Bourbon	Ft. Scott	1,882.3	2,678.6	881,200	12,106,504	12,179,535	11,627,743	-478,761	-551,792
235	Bourbon	Unlontown	439.5	831.3	330,575	3,775,110	3,836,998	3,665,751	-109,359	-171,248
415	Brown	Hiawatha	837.4	1,355.6	783,476	6,514,701	6,501,397	6,222,143	-292,558	-279,254
430	Brown	Brown County	617.5	1,167.6	649,887	5,445,438	5,574,824	5,334,298	-111,140	-240,526
205	Butler	Bluestem	535.5	998.4	498,800	4,749,468	4,710,051	4,504,381	-245,087	-205,670
206	Butler	Remington-Whitewater	524.5	891.7	616,200	4,404,436	4,377,391	4,193,700	-210,736	-183,690
375	Butler	Circle	1,629.7	2,050.8	1,457,056	9,955,745	10,107,330	9,684,866	-270,879	-422,465
385	Butler	Andover	4,703.3	5,547.3	2,675,021	25,549,691	26,073,532	24,930,789	-618,902	-1,142,744
394	Butler	Rose Hill	1,727.6	2,136.0	1,151,000	9,878,556	10,160,648	9,720,632	-157,924	-440,016
396	Butler	Douglass	740.3	1,188.0	695,216	5,650,433	5,706,200	5,461,472	-188,961	-244,728
402	Butler	Augusta	2,180.5	2,671.1	1,417,315	12,422,010	12,684,015	12,133,768	-288,242	-550,247
490	Butler	El Dorado	1,994.6	2,762.6	1,405,571	12,750,592	13,058,218	12,489,122	-261,470	-569,096
492	Butler	Flinthills	284.5	524.8	252,993	2,682,648	2,466,599	2,358,491	-324,157	-108,109
284	Chase	Chase County	405.1	734.3	370,658	3,505,158	3,467,935	3,316,670	-188,488	-151,266
285	Chautauqua	Cedar Vale	144.0	317.4	188,000	1,453,101	1,526,793	1,461,409	8,308	-65,384
286	Chautauqua	Chautauqua	369.0	681.1	450,000	3,193,448	3,322,880	3,182,573	-10,875	-140,307
404	Cherokee	Cherokee	796.0	1,348.1	617,026	6,248,967	6,303,312	6,025,603	-223,364	-277,709
493	Cherokee	Columbus	1,116.5	1,766.3	938,572	8,376,526	8,388,825	8,024,968	-351,558	-363,858
499	Cherokee	Galena	756.5	1,286.7	578,499	5,641,153	6,005,800	5,740,739	-99,586	-265,060
508	Cherokee	Baxter Springs	929.0	1,500.0	702,938	6,761,454	7,029,938	6,720,938	-40,516	-309,000
103	Cheyenne	Cheylin	136.5	327.1	152,483	1,491,063	1,532,191	1,464,808	-26,255	-67,383
297	Cheyenne	St. Francis	286.3	515.5	226,000	2,514,772	2,400,379	2,294,186	-220,586	-106,193
219	Clark	Minneola	262.0	482.4	244,820	2,246,507	2,279,583	2,180,209	-66,298	-99,374
220	Clark	Ashland	222.0	438.6	199,229	2,041,090	2,049,244	1,958,892	-82,198	-90,352
379	Clay	Clay Center	1,354.5	1,855.3	1,172,785	8,985,605	8,998,440	8,616,249	-369,356	-382,192
333	Cloud	Concordia	1,068.9	1,620.6	1,203,749	8,109,105	8,039,440	7,705,596	-403,509	-333,844
334	Cloud	Southern Cloud	256.5	500.3	388,797	2,422,819	2,499,062	2,396,001	-26,818	-103,062
243	Coffey	Lebo-Waverly	526.0	885.0	455,443	4,196,910	4,188,373	4,006,063	-190,847	-182,310
244	Coffey	Burlington	823.0	1,263.7	1,162,860	6,496,142	6,493,147	6,232,824	-263,318	-260,322
245	Coffey	LeRoy-Gridley	246.5	483.2	301,200	2,337,194	2,339,338	2,239,798	-97,396	-99,539
300	Comanche	Comanche County	317.0	572.1	372,029	2,719,766	2,785,147	2,667,294	-52,472	-117,853
462	Cowley	Central	347.0	623.0	285,600	2,839,136	2,913,414	2,785,076	-54,060	-128,338
463	Cowley	Udall	364.0	652.1	328,524	3,109,088	3,079,082	2,944,749	-164,339	-134,333
465	Cowley	Winfield	2,359.9	3,138.7	1,749,887	15,284,767	14,988,924	14,342,351	-942,416	-646,572
470	Cowley	Arkansas City	2,639.1	3,898.5	1,971,208	18,568,901	18,415,081	17,611,990	-956,911	-803,091
471	Cowley	Dexter	152.0	353.0	145,157	1,640,802	1,634,111	1,561,393	-79,409	-72,718
246	Crawford	Northeast	563.0	1,029.6	468,192	4,684,511	4,811,045	4,598,947	-85,564	-212,098
247	Crawford	Cherokee	656.5	1,201.9	571,489	5,624,703	5,641,103	5,393,512	-231,191	-247,591
248	Crawford	Girard	1,007.0	1,574.4	803,611	7,283,642	7,444,430	7,120,104	-163,538	-324,326
249	Crawford	Frontenac	852.0	1,271.0	623,266	5,764,741	5,984,344	5,722,518	-42,223	-261,826
250	Crawford	Pittsburg	2,710.1	3,902.2	2,158,615	18,088,049	18,618,095	17,814,241	-273,808	-803,853
294	Decatur	Oberlin	358.0	634.2	403,800	3,119,633	3,078,856	2,948,210	-171,423	-130,645
393	Dickinson	Solomon	372.0	664.3	319,859	3,133,130	3,121,876	2,985,031	-148,099	-136,846
435	Dickinson	Abilene	1,534.6	1,949.7	1,172,164	9,321,780	9,395,999	8,994,360	-327,420	-401,638
473	Dickinson	Chapman	967.2	1,659.8	801,000	7,692,788	7,802,036	7,460,118	-232,670	-341,919
481	Dickinson	Rural Vista	413.0	743.1	356,107	3,509,798	3,490,503	3,337,424	-172,374	-153,079
487	Dickinson	Herington	506.1	876.1	499,114	4,141,232	4,194,504	4,014,027	-127,205	-180,477
111	Doniphan	Doniphan West Schools	376.5	699.6	526,132	4,176,724	4,176,724	4,176,724	0	0
406	Doniphan	Wathena	411.0	679.5	425,000	3,232,675	3,291,131	3,151,154	-81,521	-139,977
429	Doniphan	Troy	348.5	595.8	358,000	2,788,098	2,871,084	2,748,350	-39,748	-122,735
486	Doniphan	Elwood	303.3	558.4	325,000	2,694,458	2,680,331	2,565,301	-129,157	-115,030
348	Douglas	Baldwin City	1,336.9	1,747.3	955,392	8,234,801	8,325,503	7,965,560	-269,241	-359,944
491	Douglas	Eudora	1,453.7	1,991.4	1,180,080	9,525,088	9,579,805	9,169,577	-355,511	-410,228
497	Douglas	Lawrence	10,668.9	13,426.2	9,925,000	67,091,930	66,556,712	63,790,914	-3,301,016	-2,765,797
347	Edwards	Kinsley-Offierle	357.5	681.0	384,000	2,871,614	3,256,458	3,116,172	-244,558	-140,286
502	Edwards	Lewis	109.0	254.6	134,984	1,239,248	1,208,887	1,156,439	-82,809	-52,448
282	Elk	West Elk	337.2	678.3	506,300	3,373,135	3,367,369	3,227,640	-145,495	-139,730
283	Elk	Elk Valley	190.6	435.7	308,352	2,110,687	2,146,135	2,056,380	-54,307	-89,754
388	Ellis	Ellis	394.1	648.3	339,453	2,883,847	3,073,982	2,940,433	-56,586	-133,550
432	Ellis	Victoria	256.0	450.9	232,098	2,135,152	2,133,994	2,041,109	-94,043	-92,885
489	Ellis	Hays	2,843.8	3,715.5	2,562,519	17,733,737	18,234,498	17,469,105	-264,632	-765,393
327	Ellsworth	Ellsworth	625.0	1,056.3	509,640	4,968,382	4,965,113	4,747,516	-220,866	-217,598

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11/24/2009 - Unaudited FTE			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
USD#	County Name	USD Name	2009-10 FTE Enroll (Inc MILT/VIRT)	2009-10 Wtd FTE exc spec ed	Spec Ed St Aid FY10	2009-10 Adopted General Fund	2009-10 Computed GF \$4,218	2009-10 Re-Computed GF \$4,012	Estimated Reduction (Col 6 - Col 4)	Estimated Reduction (Col 6 - Col 5)
328	Ellsworth	Lorralne	424.6	843.3	333,209	3,600,063	3,890,248	3,716,529	116,466	-173,720
363	Finney	Holcomb	946.0	1,482.2	504,147	6,374,242	6,756,067	6,450,733	76,491	-305,333
457	Finney	Garden City	6,934.3	10,544.0	4,408,710	46,762,857	48,883,302	46,711,238	-51,619	-2,172,064
381	Ford	Spearsville	358.0	578.1	284,183	2,660,293	2,722,609	2,603,520	-56,773	-119,089
443	Ford	Dodge City	5,832.1	9,683.5	4,918,767	42,733,402	45,763,770	43,768,969	1,035,567	-1,994,801
459	Ford	Bucklin	244.2	469.1	183,157	2,152,445	2,161,821	2,065,186	-87,259	-96,635
287	Franklin	West Franklin	702.0	1,235.8	829,981	5,995,465	6,042,585	5,788,011	-207,454	-254,575
288	Franklin	Central Heights	532.0	974.2	463,821	4,566,829	4,572,997	4,372,311	-194,518	-200,685
289	Franklin	Wellsville	846.0	1,257.6	762,640	6,012,337	6,067,197	5,808,131	-204,206	-259,066
290	Franklin	Ottawa	2,444.2	3,234.1	1,553,020	14,901,772	15,194,454	14,528,229	-373,543	-666,225
475	Geary	Junction City	7,507.0	9,663.7	5,408,000	46,278,631	46,169,487	44,178,764	-2,099,867	-1,990,722
291	Gove	Grinnell	74.8	187.7	81,787	914,884	873,506	834,839	-80,045	-38,666
292	Gove	Wheatland	99.5	265.4	155,293	1,276,789	1,274,750	1,220,078	-56,711	-54,672
293	Gove	Quinter	266.5	488.9	283,636	2,354,000	2,345,816	2,245,103	-108,897	-100,713
281	Graham	Graham County	372.5	636.0	392,800	3,039,913	3,075,448	2,944,432	-95,481	-131,016
214	Grant	Ulysses	1,615.7	2,325.0	903,628	10,221,479	10,710,478	10,231,528	10,049	-478,950
102	Gray	Cimarron-Ensign	659.7	1,103.0	527,400	5,125,714	5,179,854	4,952,636	-173,078	-227,218
371	Gray	Montezuma	244.8	488.4	138,876	2,053,322	2,198,947	2,098,337	45,015	-100,610
476	Gray	Copeland	107.0	302.6	103,000	1,375,490	1,379,367	1,317,031	-58,459	-62,336
477	Gray	Ingalls	230.5	478.1	181,462	2,206,858	2,198,088	2,099,599	-107,259	-98,489
200	Greeley	Greeley County	214.0	452.7	74,779	1,969,806	1,984,268	1,891,011	-78,795	-93,256
386	Greenwood	Madison-Virgil	230.2	451.6	192,292	2,031,811	2,097,141	2,004,111	-27,700	-93,030
389	Greenwood	Eureka	610.0	1,064.8	504,800	4,851,544	4,996,126	4,776,778	-74,766	-219,349
390	Greenwood	Hamilton	93.5	244.1	106,459	1,236,718	1,136,073	1,085,788	-150,930	-50,285
494	Hamilton	Syracuse	490.5	925.2	308,652	3,988,119	4,211,146	4,020,554	32,435	-190,591
361	Harper	Anthony-Harper	845.1	1,443.2	828,283	6,521,450	6,915,701	6,618,401	96,951	-297,299
511	Harper	Attica	139.0	298.3	150,039	1,410,921	1,408,268	1,346,819	-64,102	-61,450
369	Harvey	Burrton	237.2	481.5	228,000	2,200,109	2,258,967	2,159,778	-40,331	-99,189
373	Harvey	Newton	3,408.2	4,513.9	2,456,241	21,198,824	21,495,871	20,566,008	-632,816	-929,863
439	Harvey	Sedgwick	554.5	860.0	411,309	3,877,186	4,038,789	3,861,629	-15,557	-177,160
440	Harvey	Halstead	783.6	1,248.8	619,859	5,846,992	5,887,297	5,630,045	-216,947	-257,253
460	Harvey	Hesston	812.1	1,183.3	542,033	5,476,229	5,533,192	5,289,433	-186,796	-243,760
374	Haskell	Sublette	479.9	887.0	269,509	3,877,607	4,010,875	3,828,153	-49,454	-182,722
507	Haskell	Satanta	339.5	683.1	207,551	3,227,614	3,088,867	2,948,148	-279,466	-140,719
227	Hodgeman	Jetmore	265.0	489.8	245,390	2,236,805	2,311,366	2,210,468	-26,337	-100,899
228	Hodgeman	Hanston	74.5	182.2	93,200	821,666	861,720	824,186	2,520	-37,533
335	Jackson	North Jackson	376.5	682.5	254,200	3,093,481	3,132,985	2,992,390	-101,091	-140,595
336	Jackson	Holton	1,057.5	1,536.0	795,984	7,180,723	7,274,832	6,958,416	-222,307	-316,416
337	Jackson	Mayetta	908.2	1,477.2	844,340	6,994,709	7,075,170	6,770,866	-223,843	-304,303
338	Jefferson	Valley Falls	414.3	701.3	381,839	3,299,320	3,339,922	3,195,455	-103,865	-144,468
339	Jefferson	Jefferson County	482.5	814.9	432,400	3,886,043	3,869,648	3,701,779	-184,264	-167,869
340	Jefferson	Jefferson West	893.9	1,353.0	850,869	6,564,473	6,557,823	6,279,105	-285,368	-278,718
341	Jefferson	Oskaloosa	540.1	984.2	690,529	4,613,648	4,841,885	4,639,139	25,491	-202,745
342	Jefferson	McLouth	493.1	852.8	579,570	4,366,474	4,176,680	4,001,004	-365,470	-175,677
343	Jefferson	Perry	956.3	1,464.2	817,255	6,755,549	6,993,251	6,691,625	-63,924	-301,625
107	Jewell	Rock Hills	293.5	556.3	240,123	3,550,803	3,550,803	3,550,803	0	0
229	Johnson	Blue Valley	20,320.8	25,147.6	17,284,556	122,260,417	123,357,133	118,176,727	-4,083,690	-5,180,406
230	Johnson	Spring Hill	2,833.5	3,356.5	1,435,400	17,597,496	15,593,117	14,901,678	-2,695,818	-691,439
231	Johnson	Gardner-Edgerton	4,567.5	5,501.1	4,139,955	26,690,660	27,339,377	26,206,356	-484,304	-1,133,021
232	Johnson	DeSoto	6,217.0	7,656.8	3,862,560	37,210,352	36,158,942	34,581,642	-2,628,710	-1,577,301
233	Johnson	Olathe	25,542.1	32,089.4	23,211,711	159,567,362	158,564,800	151,954,384	-7,612,978	-6,610,416
512	Johnson	Shawnee Mission	26,559.6	34,792.4	24,729,010	169,691,827	171,483,353	164,316,119	-5,375,708	-7,167,234
215	Kearny	Lakin	630.5	1,120.8	371,863	5,064,974	5,099,397	4,868,513	-196,461	-230,885
216	Kearny	Deerfield	248.1	571.0	180,051	2,894,813	2,588,529	2,470,903	-423,910	-117,626
331	Kingman	Kingman	989.9	1,532.4	1,133,000	7,586,495	7,596,663	7,280,989	-305,506	-315,674
332	Kingman	Cunningham	178.6	375.0	224,124	1,895,569	1,805,874	1,728,624	-166,945	-77,250
422	Kiowa	Greensburg	206.0	462.5	222,000	2,172,692	2,172,825	2,077,550	-95,142	-95,275
424	Kiowa	Mullinville	223.4	385.9	95,000	1,609,167	1,722,726	1,643,231	34,064	-79,495
474	Kiowa	Haviland	141.8	297.2	158,000	1,426,949	1,411,590	1,350,366	-76,583	-61,223
503	Labette	Parsons	1,230.7	1,942.3	1,216,200	9,453,803	9,408,821	9,008,708	-445,095	-400,114
504	Labette	Oswego	465.0	803.6	375,370	3,670,925	3,764,955	3,599,413	-71,512	-165,542
505	Labette	Chetopa - St. Paul	497.6	908.5	548,000	4,491,326	4,380,053	4,192,902	-298,424	-187,151
506	Labette	Labette County	1,607.4	2,177.8	1,371,911	10,391,887	10,557,871	10,109,245	-282,642	-448,627
468	Lane	Healy	94.5	221.9	113,800	898,434	1,049,774	1,004,063	105,629	-45,711
482	Lane	Dighton	244.5	462.4	250,000	2,231,744	2,200,403	2,105,149	-126,595	-95,254
207	Leavenworth	Ft. Leavenworth	2,037.5	2,165.9	1,491,777	10,833,933	10,627,543	10,181,368	-652,565	-446,175
449	Leavenworth	Easton	699.3	1,121.6	615,000	5,449,234	5,345,909	5,114,859	-334,375	-231,050
453	Leavenworth	Leavenworth	3,887.0	5,382.8	3,739,934	25,867,729	26,444,584	25,335,728	-532,001	-1,108,857
458	Leavenworth	Basehor-Linwood	2,131.5	2,665.1	1,392,598	12,486,967	12,633,990	12,084,979	-401,988	-549,011
464	Leavenworth	Tonganoxie	1,860.8	2,318.4	1,240,940	10,444,190	11,019,951	10,542,361	98,171	-477,590
469	Leavenworth	Lansing	2,502.5	3,148.5	1,539,543	14,514,138	14,819,916	14,171,325	-342,813	-648,591
298	Lincoln	Lincoln	340.0	615.3	331,015	2,818,468	2,926,350	2,799,599	-18,869	-126,752
299	Lincoln	Sylvan Grove	139.5	311.8	140,300	1,504,139	1,455,472	1,391,242	-112,897	-64,231
344	Linn	Pleasanton	326.0	639.7	163,914	2,831,122	2,862,169	2,730,390	-100,732	-131,778
346	Linn	Jayhawk	520.7	952.1	427,950	4,452,099	4,443,908	4,247,775	-204,324	-196,133

11/24/2009 - Unaudited FTE			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
USD#	County Name	USD Name	2009-10 FTE Enroll (inc MILT/VIRT)	2009-10 Wtd FTE exc spec ed	Spec Ed St Aid FY10	2009-10 Adopted General Fund	2009-10 Computed GF \$4,218	2009-10 Re-Computed GF \$4,012	Estimated Reduction (Col 6 - Col 4)	Estimated Reduction (Col 6 - Col 5)
362	Linn	Prairie View	944.9	1,529.5	1,414,407	7,748,044	7,865,838	7,550,761	-197,283	-315,077
274	Logan	Oakley	413.8	712.9	494,280	3,437,670	3,501,292	3,354,435	-83,235	-146,857
275	Logan	Triplains	82.5	203.4	81,086	981,529	939,027	897,127	-84,402	-41,900
251	Lyon	North Lyon Co.	507.6	903.1	377,200	4,140,811	4,186,476	4,000,437	-140,374	-186,039
252	Lyon	Southern Lyon Co.	495.8	868.9	400,066	4,088,929	4,065,086	3,886,093	-202,836	-178,993
253	Lyon	Emporia	4,337.9	6,659.3	3,028,145	30,740,784	31,117,072	29,745,257	-995,527	-1,371,816
397	Marion	Centre	241.0	493.8	268,190	2,267,175	2,351,038	2,249,316	-17,859	-101,723
398	Marion	Peabody-Burns	325.9	621.7	379,462	2,932,775	3,001,793	2,873,722	-59,053	-128,070
408	Marion	Marion	579.3	966.3	698,000	4,807,255	4,773,853	4,574,796	-232,459	-199,058
410	Marion	Durham-Hills	587.3	963.2	700,999	4,725,425	4,763,777	4,565,357	-160,068	-198,419
411	Marion	Goessel	257.5	474.3	320,645	2,241,445	2,321,242	2,223,537	-17,908	-97,706
364	Marshall	Marysville	721.7	1,165.8	788,164	5,716,234	5,705,508	5,465,354	-250,880	-240,155
380	Marshall	Vermillion	527.5	894.4	362,674	4,087,242	4,135,253	3,951,007	-136,235	-184,246
488	Marshall	Axtell	295.0	526.4	265,754	2,522,364	2,486,109	2,377,671	-144,693	-108,438
498	Marshall	Valley Heights	366.5	679.5	397,016	3,230,566	3,263,147	3,123,170	-107,396	-139,977
400	McPherson	Smoky Valley	997.7	1,455.8	882,787	6,949,999	7,023,351	6,723,457	-226,542	-299,895
418	McPherson	McPherson	2,262.3	2,740.8	1,981,425	13,540,208	13,542,119	12,977,515	-562,693	-564,605
419	McPherson	Canton-Galva	374.0	660.7	383,160	3,132,287	3,169,993	3,033,888	-98,399	-136,104
423	McPherson	Moundridge	418.0	710.8	390,600	3,407,722	3,388,754	3,242,330	-165,392	-146,425
448	McPherson	Inman	456.0	725.9	424,200	3,442,732	3,486,046	3,336,511	-106,221	-149,535
225	Meade	Fowler	162.0	361.7	121,429	1,702,429	1,647,080	1,572,569	-74,510	-74,510
226	Meade	Meade	477.4	805.1	370,000	3,609,764	3,765,912	3,600,061	-9,703	-165,851
367	Miami	Osawatomie	1,139.5	1,764.5	1,292,045	8,390,867	8,734,706	8,371,219	-19,648	-363,487
368	Miami	Paola	2,033.1	2,566.2	1,439,755	11,982,494	12,263,987	11,735,349	-247,145	-528,637
416	Miami	Louisburg	1,676.0	2,083.3	1,398,470	10,245,944	10,185,829	9,756,670	-489,274	-429,160
272	Mitchell	Waconda	357.3	661.3	419,600	3,303,538	3,208,963	3,072,736	-230,802	-136,228
273	Mitchell	Beloit	746.9	1,152.0	671,312	5,958,745	5,958,745	5,958,745	0	0
436	Montgomery	Caney	828.6	1,315.5	468,240	5,975,641	6,017,019	5,746,026	-229,615	-270,993
445	Montgomery	Coffeyville	1,816.0	2,647.6	1,565,609	12,450,271	12,733,186	12,187,780	-262,491	-545,406
446	Montgomery	Independence	1,840.2	2,501.1	1,270,431	11,546,353	11,820,071	11,304,844	-241,509	-515,227
447	Montgomery	Cherryvale	887.2	1,446.9	542,080	6,464,507	6,645,104	6,347,043	-117,464	-298,061
417	Morris	Morris County	750.9	1,224.4	684,525	5,908,153	5,849,044	5,596,814	-311,335	-252,226
217	Morton	Rolla	201.0	430.1	132,263	1,976,504	1,946,425	1,857,824	-118,680	-88,601
218	Morton	Elkhart	643.1	1,156.7	369,715	5,225,258	5,248,676	5,010,395	-214,863	-238,280
441	Nemaha	Sabetha	926.6	1,384.0	827,203	6,672,032	6,664,915	6,379,811	-292,221	-285,104
442	Nemaha	Nemaha Valley	436.3	730.1	427,935	3,470,149	3,507,497	3,357,096	-113,053	-150,401
451	Nemaha	B & B	186.5	390.2	130,685	1,800,242	1,776,549	1,696,167	-104,075	-80,381
101	Neosho	Erie	506.5	952.6	617,724	4,873,477	4,635,791	4,439,555	-433,922	-196,236
413	Neosho	Chanute	1,818.6	2,844.6	1,723,088	13,143,288	13,721,611	13,135,623	-7,665	-585,988
106	Ness	Western Plains	164.0	384.4	166,476	1,696,058	1,787,875	1,708,689	-12,631	-79,186
303	Ness	Ness City	291.5	499.3	229,426	2,274,346	2,335,473	2,232,618	-41,728	-102,856
211	Norton	Norton	689.3	1,077.6	782,217	5,191,936	5,327,534	5,105,548	-86,388	-221,986
212	Norton	Northern Valley	196.5	438.9	225,759	2,072,725	2,077,039	1,986,626	-86,099	-90,413
213	Norton	West Solomon	38.0	99.8	56,222	485,070	477,178	456,620	-28,450	-20,559
420	Osage	Osage City	644.2	1,030.5	685,332	5,019,420	5,031,981	4,819,698	-199,722	-212,283
421	Osage	Lyndon	427.0	709.9	457,067	3,440,623	3,451,425	3,305,186	-135,437	-146,239
434	Osage	Santa Fe	1,061.5	1,678.7	1,282,511	8,499,692	8,363,268	8,017,455	-482,237	-345,812
454	Osage	Burlingame	317.0	567.8	366,856	2,737,060	2,761,836	2,644,870	-92,190	-116,967
456	Osage	Marais Des Cygnes	263.0	550.2	286,977	2,576,354	2,607,721	2,494,379	-81,975	-113,341
392	Osborne	Osborne	331.9	618.8	355,717	2,922,652	2,965,815	2,838,343	-84,309	-127,473
239	Ottawa	North Ottawa Co.	620.5	995.0	658,885	4,958,681	4,855,795	4,650,825	-307,856	-204,970
240	Ottawa	Twin Valley	607.5	1,030.5	520,785	4,690,416	4,867,434	4,655,151	-35,265	-212,283
495	Pawnee	Ft. Larned	886.0	1,406.3	1,283,190	6,939,454	7,214,963	6,925,266	-14,188	-289,698
496	Pawnee	Pawnee Heights	150.1	317.9	187,120	1,585,546	1,528,022	1,462,535	-123,011	-65,487
110	Phillips	Thunder Rldge	235.5	490.8	256,293	3,049,119	3,049,119	3,049,119	0	0
325	Phillips	Phillipsburg	629.1	1,036.4	703,360	4,999,174	5,074,895	4,861,397	-137,777	-213,498
326	Phillips	Logan	180.5	390.2	180,515	1,782,105	1,826,379	1,745,997	-36,108	-80,381
320	Pottawatomie	Wamego	1,305.0	1,713.8	1,248,388	8,437,265	8,477,196	8,124,154	-313,111	-353,043
321	Pottawatomie	Kaw Valley	1,124.9	1,649.3	1,039,260	7,792,755	7,996,007	7,656,252	-136,503	-339,756
322	Pottawatomie	Onaga	318.5	579.5	249,855	2,737,482	2,694,186	2,574,809	-162,673	-119,377
323	Pottawatomie	Westmoreland	845.1	1,289.5	766,512	6,170,090	6,205,623	5,939,986	-230,104	-265,637
382	Pratt	Pratt	1,109.4	1,634.9	964,325	7,753,949	7,860,333	7,523,544	-230,405	-336,789
438	Pratt	Skyline	342.5	618.6	365,261	3,079,562	2,974,516	2,847,084	-232,478	-127,432
105	Rawlins	Rawlins County	313.5	561.5	277,440	2,621,909	2,645,847	2,530,178	-91,731	-115,669
308	Reno	Hutchinson	4,661.7	6,459.6	3,272,900	29,731,417	30,519,493	29,188,815	-542,602	-1,330,678
309	Reno	Nickerson	1,147.0	1,794.8	1,009,454	8,506,862	8,579,920	8,210,192	-296,670	-369,729
310	Reno	Fairfield	305.1	611.6	494,400	3,117,524	3,074,129	2,948,139	-169,385	-125,990
311	Reno	Pretty Pralrie	258.4	488.0	266,400	2,370,516	2,324,784	2,224,256	-146,260	-100,528
312	Reno	Haven	1,001.5	1,515.9	828,891	7,109,861	7,222,957	6,910,682	-199,179	-312,275
313	Reno	Buhler	2,145.5	2,743.0	2,013,070	14,000,386	13,583,044	13,017,986	-982,400	-565,058
109	Republic	Republic County	473.0	835.6	490,539	3,945,517	4,015,100	3,842,966	-102,551	-172,134
426	Republic	Pike Valley	248.0	488.2	280,880	2,288,687	2,340,108	2,239,538	-49,149	-100,569
376	Rice	Sterling	530.5	877.3	596,493	4,319,654	4,296,944	4,116,221	-203,433	-180,724
401	Rice	Chase	139.5	330.3	176,792	1,528,181	1,569,997	1,501,956	-26,225	-68,042
405	Rice	Lyons	800.7	1,396.2	1,062,200	6,817,975	6,951,372	6,663,754	-154,221	-287,617

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11/24/2009 - Unaudited FTE			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
USD#	County Name	USD Name	2009-10 FTE Enroll (inc MILT/VIRT)	2009-10 Wtd FTE exc spec ed	Spec Ed St Aid FY10	2009-10 Adopted General Fund	2009-10 Computed GF \$4,218	2009-10 Re-Computed GF \$4,012	Estimated Reduction (Col 6 - Col 4)	Estimated Reduction (Col 6 - Col 5)
444	Rice	Little River	320.0	561.9	350,686	2,613,473	2,720,780	2,605,029	-8,444	-115,751
378	Riley	Riley County	684.5	1,089.6	555,433	4,932,529	5,151,366	4,926,908	-5,621	-224,458
383	Riley	Manhattan	5,958.3	7,422.0	4,947,000	35,355,276	36,252,996	34,724,064	-631,212	-1,528,932
384	Riley	Blue Valley	217.5	434.8	240,568	2,013,673	2,074,554	1,984,986	-28,687	-89,569
269	Rooks	Palco	147.5	360.8	212,143	1,696,480	1,733,997	1,659,673	-36,807	-74,325
270	Rooks	Plainville	368.2	631.1	412,790	3,064,377	3,074,770	2,944,763	-119,614	-130,007
271	Rooks	Stockton	288.0	514.8	314,910	2,535,900	2,486,336	2,380,288	-155,612	-106,049
395	Rush	LaCrosse	294.5	542.3	310,273	2,550,625	2,597,694	2,485,981	-64,644	-111,714
403	Rush	Otis-Bison	177.0	387.4	237,081	1,859,294	1,871,134	1,791,330	-67,964	-79,804
399	Russell	Paradise	125.4	290.6	133,136	1,414,295	1,358,887	1,299,023	-115,272	-59,864
407	Russell	Russell	945.5	1,476.3	740,186	6,552,241	6,967,219	6,663,102	110,861	-304,118
305	Saline	Salina	7,050.5	9,302.8	6,580,000	45,233,410	45,819,210	43,902,834	-1,330,576	-1,916,377
306	Saline	Southeast of Saline	690.8	1,100.1	518,582	5,105,467	5,158,804	4,932,183	-173,284	-226,621
307	Saline	EII-Saline	468.0	783.0	355,394	3,665,864	3,658,088	3,496,790	-169,074	-161,298
466	Scott	Scott County	869.7	1,386.5	483,407	6,220,285	6,331,664	6,046,045	-174,240	-285,619
259	Sedgwick	Wichita	46,444.3	69,258.6	33,014,849	314,114,882	325,147,624	310,880,352	-3,234,530	-14,267,272
260	Sedgwick	Derby	6,330.7	7,915.5	4,235,244	37,018,433	37,622,823	35,992,230	-1,026,203	-1,630,593
261	Sedgwick	Haysville	4,780.6	6,494.7	4,060,000	29,324,380	31,454,645	30,116,736	792,356	-1,337,908
262	Sedgwick	Valley Center	2,557.4	3,144.5	2,024,865	14,897,554	15,288,366	14,640,599	-256,955	-647,767
263	Sedgwick	Mulvane	1,855.0	2,228.8	1,151,307	10,346,332	10,552,385	10,093,253	-253,079	-459,133
264	Sedgwick	Clearwater	1,275.4	1,707.7	964,864	8,181,233	8,167,943	7,816,156	-365,077	-351,786
265	Sedgwick	Goddard	4,911.2	5,943.0	3,997,600	28,874,319	29,065,174	27,840,916	-1,033,403	-1,224,258
266	Sedgwick	Maize	6,381.7	8,003.8	4,571,400	38,882,368	38,331,428	36,682,646	-2,199,722	-1,648,783
267	Sedgwick	Renwick	1,945.7	2,296.7	1,485,000	11,083,217	11,172,481	10,699,360	-383,857	-473,120
268	Sedgwick	Cheney	784.9	1,167.6	543,800	5,395,244	5,468,737	5,228,211	-167,033	-240,526
480	Seward	Liberal	4,375.0	6,849.4	1,734,400	28,527,178	30,625,169	29,214,193	687,015	-1,410,976
483	Seward	Kismet-Plains	726.0	1,526.9	792,181	7,215,733	7,232,645	6,918,104	-297,629	-314,541
345	Shawnee	Seaman	3,552.1	4,475.8	3,185,285	21,701,610	22,064,209	21,142,195	-559,415	-922,015
372	Shawnee	Silver Lake	743.6	1,109.0	502,778	5,078,050	5,180,540	4,952,086	-125,964	-228,454
437	Shawnee	Auburn Washburn	5,412.0	6,727.3	4,860,200	32,982,651	33,235,951	31,850,128	-1,132,523	-1,385,824
450	Shawnee	Shawnee Heights	3,405.3	4,296.5	2,480,527	20,448,020	20,603,164	19,718,085	-729,935	-885,079
501	Shawnee	Topeka	13,292.0	19,016.0	13,537,357	90,886,090	93,746,845	89,829,549	-1,056,541	-3,917,296
412	Sheridan	Hoxie	288.0	513.5	298,522	2,430,412	2,464,465	2,358,684	-71,728	-105,781
352	Sherman	Goodland	900.0	1,425.6	730,600	6,667,393	6,743,781	6,450,107	-217,286	-293,674
237	Smith	Smith Center	433.0	767.9	519,400	3,707,622	3,758,402	3,600,215	-107,407	-158,187
349	Stafford	Stafford	268.9	493.7	256,372	2,370,094	2,338,799	2,237,096	-132,998	-101,702
350	Stafford	St. John-Hudson	328.5	617.8	350,629	2,954,287	2,956,509	2,829,243	-125,044	-127,267
351	Stafford	Macksville	265.0	556.0	306,000	2,621,487	2,651,208	2,536,672	-84,815	-114,536
452	Stanton	Stanton County	463.0	887.5	300,000	3,691,172	4,043,475	3,860,650	169,478	-182,825
209	Stevens	Moscow	192.7	456.9	119,036	2,019,157	2,046,240	1,952,119	-67,038	-94,121
210	Stevens	Hugoton	997.6	1,616.1	554,927	7,002,302	7,371,637	7,038,720	36,418	-332,917
353	Sumner	Wellington	1,663.0	2,173.4	1,421,360	10,145,555	10,588,761	10,141,041	-4,514	-447,720
356	Sumner	Conway Springs	514.9	872.6	629,384	4,419,620	4,310,011	4,130,255	-289,365	-179,756
357	Sumner	Belle Plaine	657.0	1,105.6	784,594	5,647,480	5,448,015	5,220,261	-427,219	-227,754
358	Sumner	Oxford	327.5	594.0	450,000	2,956,396	2,955,492	2,833,128	-123,268	-122,364
359	Sumner	Argonia	179.5	374.6	220,000	1,845,375	1,800,063	1,722,895	-122,480	-77,168
360	Sumner	Caldwell	234.0	467.9	260,773	2,149,493	2,234,375	2,137,988	-11,505	-96,387
509	Sumner	South Haven	222.0	442.6	262,300	2,113,218	2,129,187	2,038,011	-75,207	-91,176
314	Thomas	Brewster	97.0	219.0	102,600	1,003,040	1,026,342	981,228	-21,812	-45,114
315	Thomas	Colby	919.1	1,413.1	872,540	6,632,805	6,832,996	6,541,897	-90,908	-291,099
316	Thomas	Golden Plains	204.5	438.6	256,732	1,948,716	2,106,747	2,016,395	67,679	-90,352
208	Trego	WaKeeney	411.2	727.7	492,668	3,612,717	3,562,107	3,412,200	-200,517	-149,906
329	Wabaunsee	Alma	473.7	805.5	612,176	4,015,958	4,009,775	3,843,842	-172,116	-165,933
330	Wabaunsee	Wabaunsee East	499.5	897.7	499,161	4,052,654	4,285,660	4,100,733	48,079	-184,926
241	Wallace	Wallace	200.0	406.6	134,723	1,788,010	1,849,762	1,766,002	-22,008	-83,760
242	Wallace	Weskan	111.6	256.8	82,152	1,090,775	1,165,334	1,112,434	21,659	-52,901
108	Washington	Washington Co. Schools	396.5	703.2	447,230	3,329,267	3,413,328	3,268,468	-60,799	-144,859
223	Washington	Barnes	329.8	602.4	385,000	2,902,828	2,925,923	2,801,829	-100,999	-124,094
224	Washington	Clifton-Clyde	280.5	522.6	273,949	2,497,478	2,478,276	2,370,620	-126,858	-107,656
467	Wichita	Leoti	426.5	790.6	251,809	3,514,859	3,586,560	3,423,696	-91,163	-162,864
387	Wilson	Altoona-Midway	183.5	429.0	202,215	1,939,436	2,011,737	1,923,363	-16,073	-88,374
461	Wilson	Neodesha	718.2	1,184.2	538,017	5,318,476	5,532,973	5,289,027	-29,449	-243,945
484	Wilson	Fredonia	732.1	1,212.5	603,200	5,610,362	5,717,525	5,467,750	-142,612	-249,775
366	Woodson	Woodson	398.5	748.4	426,889	3,504,736	3,583,640	3,429,470	-75,266	-154,170
202	Wyandotte	Turner	3,785.7	5,490.5	2,790,194	25,723,895	25,949,123	24,818,080	-905,815	-1,131,043
203	Wyandotte	Piper	1,635.0	2,141.3	1,200,959	10,017,328	10,232,962	9,791,855	-225,473	-441,108
204	Wyandotte	Bonner Springs	2,366.5	3,027.3	1,870,792	14,059,438	14,639,943	14,016,320	-43,118	-623,624
500	Wyandotte	Kansas City	18,941.7	30,726.7	13,260,089	136,225,793	142,865,310	136,535,609	309,816	-6,329,700
TOTALS			454,256.8	655,109.2	375,940,398	3,090,376,371	3,142,005,818	3,007,650,455	-82,725,916	-134,355,363

A00047

From: Dale Dennis <ddennis@KSDE.ORG>  
Reply-To: Dale Dennis <ddennis@KSDE.ORG>  
Date: Mon, 14 Mar 2011 10:22:02 -0500  
To: <SUPS@LISTSERV.KSDE.ORG>  
Subject: Governor's Allotment

On Friday, March 11, 2011, Governor Brownback issued an Allotment Order that reduces general state aid by \$50,159,272. The rescission bill (Senate Substitute for House Bill 2014) reduces general state aid by approximately \$85,900,000. Therefore, the Governor's order would make the appropriation for the 2010-11 school year approximately \$35,800,000 above the rescission bill recommendations.

Based on the Governor's Allotment Order, the base state aid per pupil would be \$3,990 for the 2010-11 school year. It is highly likely that additional changes will be made by the end of the 2011 legislative session.

For planning purposes, we suggest that you use a BSAPP of \$3,937 as originally recommended by the Governor.

#### SUMMARY

Rescission Bill - Less \$85,900,000 from 2010-11 appropriation - BSAPP at \$3,937

Governor's Allotment Order - Less \$50,152,272 from 2010-11 appropriation - BSAPP at \$3,990 (Governor's Allotment Order takes state ending balance on July 1, 2011 to zero, while the rescission bill would allow the ending balance to be approximately \$35,800,000.)

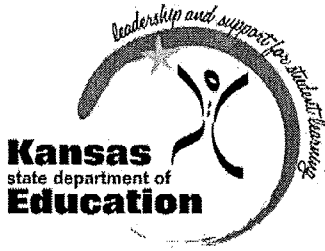
A computer printout (SF1061) showing the effects of the Governor's recommendations was placed on the School Finance website January 13, 2011 under School Finance Recent Updates.

<http://www.ksde.org/Default.aspx?tabid=119>

If you have questions, feel free to contact Dale M. Dennis ([ddennis@ksde.org](mailto:ddennis@ksde.org)) at (785) 296-3871.

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## Division of Fiscal & Administrative Services

785-296-3871  
785-296-0459 (fax)

120 SE 10th Avenue • Topeka, KS 66612-1182 • 785-296-6338 (TTY) • www.ksde.org

January 13, 2011

FROM: Dale M. Dennis, Deputy  
Commissioner of Education

SUBJECT: Governor's Budget Recommendations  
School Years 2010-11 and 2011-12

The Governor has recommended that the base state aid per pupil (BSAPP) be reduced from \$4,012 to \$3,937 (\$75) for the 2010-11 school year and further reduced to \$3,780 (additional \$157) for the 2011-12 school year. The BSAPP reduction of \$75 was a result of a decrease in the assessed valuation, an increase in at-risk students, and an increase in enrollment. The BSAPP reduction of \$157 for the 2011-12 school year is a result of the loss of ARRA/Federal Jobs funds. There were increases in appropriations for KPERS, capital improvement, and special education for the 2011-12 school year. Please see attached chart.

Attached is a computer printout (SF1061) which provides the effects of such reductions on Kansas school districts. Please review the column explanation carefully.

### COLUMN EXPLANATION

- |        |      |  |
|--------|------|--|
| Column | 1 -- | September 20, 2010, FTE enrollment   |
|        | 2 -- | 2010-11 Computed general fund budget assuming \$4,012 BSAPP excluding special education        |
|        | 3 -- | 2010-11 Estimated Governor's recommendation assuming \$3,937 BSAPP excluding special education |
|        | 4 -- | 2010-11 Estimated potential reduction (Column 3 – 2)   |
|        | 5 -- | 2011-12 Estimated Governor's recommendation assuming \$3,780 BSAPP excluding special education |
|        | 6 -- | 2011-12 Estimated potential reduction (Column 5 – 3)   |

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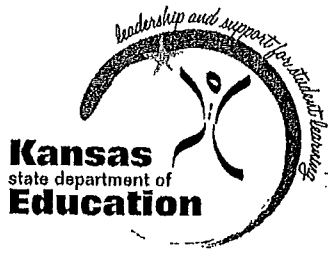
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	1/13/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
				2010-11	2010-11	2010-11		
			2010-11	Computed GF	Governor Rec. GF	Potential	Governor Rec. GF	Potential
			FTE Enroll	\$4,012	\$3,937	Reduction	\$3,780	Reduction
USD#	County Name	USD Name	(inc MILT/VIRT)	(exc spec ed)	(exc spec ed)	(Col 3 - Col 2)	(exc spec ed)	(Col 5 - Col 3)
256	Allen	Marmaton Valley	336.5	2,585,333	2,537,003	-48,330	2,435,832	-101,171
257	Allen	Iola	1,271.8	7,770,040	7,624,788	-145,252	7,320,726	-304,062
258	Allen	Humboldt	541.5	3,586,728	3,519,678	-67,050	3,379,320	-140,358
365	Anderson	Garnett	1,082.2	6,801,544	6,674,396	-127,148	6,408,234	-266,162
479	Anderson	Crest	211.5	1,878,820	1,843,697	-35,123	1,770,174	-73,523
377	Atchison	Atchison County	630.6	4,500,662	4,416,527	-84,135	4,240,404	-176,123
409	Atchison	Atchison	1,639.0	9,600,716	9,421,241	-179,475	9,045,540	-375,701
254	Barber	Barber Co.	438.5	3,082,821	3,025,191	-57,630	2,904,552	-120,639
255	Barber	South Barber Co.	217.7	1,791,358	1,757,871	-33,488	1,687,770	-70,101
355	Barton	Ellinwood	391.8	2,777,508	2,725,585	-51,923	2,616,894	-108,691
428	Barton	Great Bend	3,032.5	17,460,224	17,133,824	-326,400	16,450,560	-683,264
431	Barton	Hoisington	651.5	4,244,696	4,165,346	-79,350	3,999,240	-166,106
234	Bourbon	Ft. Scott	1,874.0	10,834,005	10,631,475	-202,530	10,207,512	-423,963
235	Bourbon	Uniontown	453.5	3,439,488	3,375,190	-64,298	3,240,594	-134,596
415	Brown	Hiawatha	841.8	5,392,529	5,291,722	-100,807	5,080,698	-211,024
430	Brown	Brown County	582.4	4,544,392	4,459,440	-84,952	4,281,606	-177,834
205	Butler	Bluestem	526.0	3,801,771	3,730,701	-71,070	3,581,928	-148,773
206	Butler	Remington-Whitewater	532.9	3,666,166	3,597,631	-68,535	3,454,164	-143,467
375	Butler	Circle	1,748.4	8,917,472	8,750,770	-166,702	8,401,806	-348,964
385	Butler	Andover	4,953.7	22,705,914	22,281,452	-424,463	21,392,910	-888,542
394	Butler	Rose Hill	1,732.5	8,288,792	8,133,842	-154,950	7,809,480	-324,362
396	Butler	Douglass	719.4	4,601,363	4,515,345	-86,018	4,335,282	-180,063
402	Butler	Augusta	2,153.8	10,771,819	10,570,451	-201,368	10,148,922	-421,529
490	Butler	El Dorado	1,919.1	10,508,632	10,312,184	-196,448	9,900,954	-411,230
492	Butler	Flinthills	259.4	2,130,773	2,090,941	-39,832	2,007,558	-83,383
284	Chase	Chase County	388.5	2,845,310	2,792,120	-53,190	2,680,776	-111,344
285	Chautauqua	Cedar Vale	134.7	1,268,594	1,244,879	-23,715	1,195,236	-49,643
286	Chautauqua	Chautauqua	346.5	2,684,028	2,633,853	-50,175	2,528,820	-105,033
404	Cherokee	Riverton	766.0	5,220,816	5,123,218	-97,598	4,918,914	-204,304
493	Cherokee	Columbus	1,020.5	6,833,640	6,705,892	-127,748	6,438,474	-267,418
499	Cherokee	Galena	798.5	5,380,493	5,279,911	-100,582	5,069,358	-210,553
508	Cherokee	Baxter Springs	977.5	6,271,558	6,154,318	-117,240	5,908,896	-245,422
103	Cheyenne	Cheylin	137.5	1,334,391	1,309,446	-24,945	1,257,228	-52,218
297	Cheyenne	St. Francis	289.8	2,052,138	2,013,776	-38,363	1,933,470	-80,306
219	Clark	Minneola	267.3	1,940,203	1,903,933	-36,270	1,828,008	-75,925
220	Clark	Ashland	206.0	1,732,382	1,699,997	-32,385	1,632,204	-67,793
379	Clay	Clay Center	1,333.2	7,383,284	7,245,261	-138,023	6,956,334	-288,927
333	Cloud	Concordia	1,061.4	6,466,140	6,345,263	-120,877	6,092,226	-253,037
334	Cloud	Southern Cloud	251.2	1,963,473	1,926,768	-36,705	1,849,932	-76,836
243	Coffey	Lebo-Waverly	516.5	3,536,177	3,470,072	-66,105	3,331,692	-138,380
244	Coffey	Burlington	841.0	5,228,438	5,130,698	-97,740	4,926,096	-204,602
245	Coffey	LeRoy-Gridley	224.5	1,883,634	1,848,422	-35,213	1,774,710	-73,712
300	Comanche	Comanche County	311.0	2,280,421	2,237,791	-42,630	2,148,552	-89,239
462	Cowley	Central	357.9	2,680,818	2,630,703	-50,115	2,525,796	-104,907
463	Cowley	Udall	358.0	2,535,183	2,487,790	-47,393	2,388,582	-99,208
465	Cowley	Winfield	2,361.6	12,901,790	12,660,605	-241,185	12,155,724	-504,881
470	Cowley	Arkansas City	2,605.0	15,727,441	15,433,434	-294,007	14,817,978	-615,456
471	Cowley	Dexter	138.9	1,298,684	1,274,407	-24,277	1,223,586	-50,821
246	Crawford	Northeast	544.0	4,017,216	3,942,118	-75,098	3,784,914	-157,204
247	Crawford	Cherokee	705.5	4,860,137	4,769,282	-90,855	4,579,092	-190,190
248	Crawford	Girard	1,008.5	6,310,074	6,192,114	-117,960	5,945,184	-246,930
249	Crawford	Frontenac	866.0	5,174,276	5,077,549	-96,727	4,875,066	-202,483
250	Crawford	Pittsburg	2,628.0	15,566,159	15,275,166	-290,993	14,666,022	-609,144
294	Decatur	Oberlin	350.5	2,478,212	2,431,885	-46,327	2,334,906	-96,979
393	Dickinson	Solomon	349.7	2,519,937	2,472,830	-47,107	2,374,218	-98,612
435	Dickinson	Abilene	1,545.3	7,825,005	7,678,725	-146,280	7,372,512	-306,213
473	Dickinson	Chapman	931.1	5,899,245	5,788,965	-110,280	5,558,112	-230,853
481	Dickinson	Rural Vista	366.5	2,862,562	2,809,050	-53,513	2,697,030	-112,020
487	Dickinson	Herington	489.7	3,474,793	3,409,836	-64,957	3,273,858	-135,978
111	Doniphan	Doniphan West Schools	346.5	3,650,739	3,650,739	0	3,650,739	0

	1/13/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
				2010-11	2010-11		2011-12 Est.	
			2010-11	Computed GF	Governor Rec. GF	Potential	Governor Rec. GF	Potential
			FTE Enroll	\$4,012	\$3,937	Reduction	\$3,780	Reduction
USD#	County Name	USD Name	(inc MILT/VIRT)	(exc spec ed)	(exc spec ed)	(Col 3 - Col 2)	(exc spec ed)	(Col 5 - Col 3)
114	Doniphan	Riverside	746.7	4,955,854	4,955,854	0	4,955,854	0
429	Doniphan	Troy	349.0	2,414,422	2,369,287	-45,135	2,274,804	-94,483
348	Douglas	Baldwin City	1,352.0	7,379,673	7,241,718	-137,955	6,952,932	-288,786
491	Douglas	Eudora	1,488.6	8,442,050	8,284,235	-157,815	7,953,876	-330,359
497	Douglas	Lawrence	10,845.5	53,876,747	52,869,579	-1,007,168	50,761,242	-2,108,337
347	Edwards	Kinsely-Offerle	364.0	2,765,472	2,713,774	-51,698	2,605,554	-108,220
502	Edwards	Lewis	101.0	998,186	979,526	-18,660	940,464	-39,062
282	Elk	West Elk	310.5	2,694,058	2,643,696	-50,363	2,538,270	-105,426
283	Elk	Elk Valley	181.5	1,714,729	1,682,674	-32,055	1,615,572	-67,102
388	Ellis	Ellis	396.5	2,633,076	2,583,853	-49,223	2,480,814	-103,039
432	Ellis	Victoria	256.5	1,811,418	1,777,556	-33,863	1,706,670	-70,886
489	Ellis	Hays	2,926.4	15,240,384	14,955,482	-284,902	14,359,086	-596,396
112	Ellsworth	Central Plains	585.0	4,998,037	4,998,037	0	4,998,037	0
327	Ellsworth	Ellsworth	615.0	4,147,204	4,069,677	-77,527	3,907,386	-162,291
363	Finney	Holcomb	965.9	6,162,432	6,047,232	-115,200	5,806,080	-241,152
457	Finney	Garden City	7,033.5	43,434,714	42,622,749	-811,965	40,923,036	-1,699,713
381	Ford	Spearville	363.0	2,365,475	2,321,255	-44,220	2,228,688	-92,567
443	Ford	Dodge City	6,046.2	40,217,090	39,465,275	-751,815	37,891,476	-1,573,799
459	Ford	Bucklin	243.2	1,981,928	1,944,878	-37,050	1,867,320	-77,558
287	Franklin	West Franklin	646.0	4,855,724	4,764,951	-90,773	4,574,934	-190,017
288	Franklin	Central Heights	551.5	4,074,587	3,998,417	-76,170	3,838,968	-159,449
289	Franklin	Wellsville	810.1	5,053,916	4,959,439	-94,477	4,761,666	-197,773
290	Franklin	Ottawa	2,430.2	13,063,473	12,819,266	-244,207	12,308,058	-511,208
475	Geary	Junction City	7,393.0	40,284,492	39,531,417	-753,075	37,954,980	-1,576,437
291	Gove	Grinnell	72.0	694,878	681,888	-12,990	654,696	-27,192
292	Gove	Wheatland	101.5	1,005,407	986,612	-18,795	947,268	-39,344
293	Gove	Quinter	266.5	1,953,443	1,916,925	-36,518	1,840,482	-76,443
281	Graham	Graham County	362.0	2,523,147	2,475,979	-47,168	2,377,242	-98,737
214	Grant	Ulysses	1,616.5	9,338,732	9,164,155	-174,577	8,798,706	-365,449
102	Gray	Cimarron-Ensign	675.0	4,527,542	4,442,905	-84,638	4,265,730	-177,175
371	Gray	Montezuma	229.6	1,849,532	1,814,957	-34,575	1,742,580	-72,377
476	Gray	Copeland	103.0	1,234,091	1,211,021	-23,070	1,162,728	-48,293
477	Gray	Ingalls	231.5	1,884,035	1,848,815	-35,220	1,775,088	-73,727
200	Greeley	Greeley County	190.5	1,760,867	1,727,949	-32,918	1,659,042	-68,907
386	Greenwood	Madison-Virgil	241.6	1,886,041	1,850,784	-35,257	1,776,978	-73,806
389	Greenwood	Eureka	625.0	4,480,602	4,396,842	-83,760	4,221,504	-175,338
390	Greenwood	Hamilton	90.0	901,496	884,644	-16,852	849,366	-35,278
494	Hamilton	Syracuse	473.5	3,794,951	3,724,008	-70,943	3,575,502	-148,506
361	Harper	Anthony-Harper	841.6	5,983,096	5,871,248	-111,848	5,637,114	-234,134
511	Harper	Attica	146.5	1,224,061	1,201,179	-22,882	1,153,278	-47,901
369	Harvey	Burrton	244.0	1,951,838	1,915,351	-36,488	1,838,970	-76,381
373	Harvey	Newton	3,346.1	18,529,422	18,183,035	-346,388	17,457,930	-725,105
439	Harvey	Sedgwick	537.0	3,447,512	3,383,064	-64,448	3,248,154	-134,910
440	Harvey	Halstead	781.0	5,003,766	4,910,226	-93,540	4,714,416	-195,810
460	Harvey	Hesston	819.8	4,837,670	4,747,235	-90,435	4,557,924	-189,311
374	Haskell	Sublette	493.2	3,869,975	3,797,630	-72,345	3,646,188	-151,442
507	Haskell	Satanta	333.5	2,789,142	2,737,002	-52,140	2,627,856	-109,146
227	Hodgeman	Jetmore	268.0	1,987,144	1,949,996	-37,148	1,872,234	-77,762
228	Hodgeman	Hanston	37.0	667,998	655,511	-12,488	629,370	-26,141
335	Jackson	North Jackson	394.0	2,985,730	2,929,915	-55,815	2,813,076	-116,839
336	Jackson	Holton	1,077.5	6,308,870	6,190,933	-117,938	5,944,050	-246,883
337	Jackson	Mayetta	912.6	5,914,490	5,803,925	-110,565	5,572,476	-231,449
338	Jefferson	Valley Falls	398.5	3,012,210	2,955,900	-56,310	2,838,024	-117,876
339	Jefferson	Jefferson County	477.5	3,222,438	3,162,198	-60,240	3,036,096	-126,102
340	Jefferson	Jefferson West	863.8	5,346,391	5,246,446	-99,945	5,037,228	-209,218
341	Jefferson	Oskaloosa	514.6	3,911,299	3,838,181	-73,118	3,685,122	-153,059
342	Jefferson	McLouth	491.2	3,386,930	3,323,615	-63,315	3,191,076	-132,539
343	Jefferson	Perry	936.1	5,857,921	5,748,414	-109,507	5,519,178	-229,236
107	Jewell	Rock Hills	286.0	3,310,799	3,310,799	0	3,310,799	0
229	Johnson	Blue Valley	20,599.1	111,600,600	109,514,348	-2,086,252	105,147,126	-4,367,222



	1/13/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
				2010-11	2010-11		2011-12 Est.	
			2010-11	Computed GF	Governor Rec. GF	Potential	Governor Rec. GF	Potential
			FTE Enroll	\$4,012	\$3,937	Reduction	\$3,780	Reduction
USD#	County Name	USD Name	(inc MILT/VIRT)	(exc spec ed)	(exc spec ed)	(Col 3 - Col 2)	(exc spec ed)	(Col 5 - Col 3)
230	Johnson	Spring Hill	3,172.4	15,348,307	15,061,387	-286,920	14,460,768	-600,619
231	Johnson	Gardner-Edgerton	4,753.8	23,018,449	22,588,144	-430,305	21,687,372	-900,772
232	Johnson	DeSoto	6,369.7	32,081,958	31,482,221	-599,738	30,226,770	-1,255,451
233	Johnson	Olathe	26,098.1	143,001,321	140,328,066	-2,673,255	134,732,052	-5,596,014
512	Johnson	Shawnee Mission	26,665.1	139,180,292	136,578,467	-2,601,825	131,131,980	-5,446,487
215	Kearny	Lakin	594.0	4,444,895	4,361,802	-83,093	4,187,862	-173,940
216	Kearny	Deerfield	296.5	2,373,098	2,328,736	-44,363	2,235,870	-92,866
331	Kingman	Kingman	1,006.7	6,145,983	6,031,090	-114,893	5,790,582	-240,508
332	Kingman	Cunningham	166.0	1,519,746	1,491,336	-28,410	1,431,864	-59,472
422	Kiowa	Greensburg	201.0	1,788,148	1,754,721	-33,427	1,684,746	-69,975
424	Kiowa	Mullinville	254.7	1,449,937	1,422,832	-27,105	1,366,092	-56,740
474	Kiowa	Haviland	115.0	1,207,211	1,184,643	-22,568	1,137,402	-47,241
503	Labette	Parsons	1,176.3	7,536,943	7,396,048	-140,895	7,101,108	-294,940
504	Labette	Oswego	475.5	3,267,774	3,206,687	-61,088	3,078,810	-127,877
505	Labette	Chetopa - St. Paul	468.1	3,484,422	3,419,285	-65,138	3,282,930	-136,355
506	Labette	Labette County	1,600.7	8,974,042	8,806,282	-167,760	8,455,104	-351,178
468	Lane	Healy	74.0	866,993	850,786	-16,207	816,858	-33,928
482	Lane	Dighton	240.5	1,811,819	1,777,949	-33,870	1,707,048	-70,901
207	Leavenworth	Ft. Leavenworth	2,061.5	9,665,710	9,485,020	-180,690	9,106,776	-378,244
449	Leavenworth	Easton	675.4	4,486,218	4,402,353	-83,865	4,226,796	-175,557
453	Leavenworth	Leavenworth	3,533.6	20,820,274	20,431,062	-389,213	19,616,310	-814,752
458	Leavenworth	Basehor-Linwood	2,146.2	11,069,910	10,862,970	-206,940	10,429,776	-433,194
464	Leavenworth	Tonganoxie	1,845.6	9,317,469	9,143,289	-174,180	8,778,672	-364,617
469	Leavenworth	Lansing	2,549.1	11,839,813	11,618,481	-221,332	11,155,158	-463,323
298	Lincoln	Lincoln	354.5	2,588,542	2,540,152	-48,390	2,438,856	-101,296
299	Lincoln	Sylvan Grove	244.5	1,950,634	1,914,169	-36,465	1,837,836	-76,333
344	Linn	Pleasanton	325.0	2,507,500	2,460,625	-46,875	2,362,500	-98,125
346	Linn	Jayhawk	501.3	3,809,394	3,738,182	-71,213	3,589,110	-149,072
362	Linn	Prairie View	952.5	6,318,900	6,200,775	-118,125	5,953,500	-247,275
274	Logan	Oakley	403.7	2,844,508	2,791,333	-53,175	2,680,020	-111,313
275	Logan	Triplains	87.0	834,897	819,290	-15,607	786,618	-32,672
251	Lyon	North Lyon Co.	438.3	3,527,350	3,461,410	-65,940	3,323,376	-138,034
252	Lyon	Southern Lyon Co.	520.8	3,553,830	3,487,395	-66,435	3,348,324	-139,071
253	Lyon	Emporia	4,325.5	26,727,142	26,227,507	-499,635	25,181,604	-1,045,903
397	Marion	Centre	268.5	2,115,126	2,075,586	-39,540	1,992,816	-82,770
398	Marion	Peabody-Burns	304.5	2,345,014	2,301,177	-43,838	2,209,410	-91,767
408	Marion	Marion	563.6	3,814,610	3,743,300	-71,310	3,594,024	-149,276
410	Marion	Durham-Hills	562.2	3,818,622	3,747,237	-71,385	3,597,804	-149,433
411	Marion	Goessel	248.5	1,873,604	1,838,579	-35,025	1,765,260	-73,319
364	Marshall	Marysville	700.0	4,622,225	4,535,818	-86,407	4,354,938	-180,880
380	Marshall	Vermillion	514.5	3,601,171	3,533,851	-67,320	3,392,928	-140,923
498	Marshall	Valley Heights	354.5	2,713,316	2,662,593	-50,723	2,556,414	-106,179
400	McPherson	Smoky Valley	959.3	5,797,741	5,689,359	-108,382	5,462,478	-226,881
418	McPherson	McPherson	2,299.3	11,178,636	10,969,663	-208,973	10,532,214	-437,449
419	McPherson	Canton-Galva	368.3	2,566,476	2,518,499	-47,977	2,418,066	-100,433
423	McPherson	Moundridge	404.0	2,789,142	2,737,002	-52,140	2,627,856	-109,146
448	McPherson	Inman	419.5	2,909,502	2,855,112	-54,390	2,741,256	-113,856
225	Meade	Fowler	166.0	1,476,817	1,449,210	-27,607	1,391,418	-57,792
226	Meade	Meade	453.0	3,145,007	3,086,214	-58,793	2,963,142	-123,072
367	Miami	Osawatomie	1,124.0	7,061,521	6,929,514	-132,007	6,653,178	-276,336
368	Miami	Paola	2,011.1	10,237,822	10,046,437	-191,385	9,645,804	-400,633
416	Miami	Louisburg	1,653.0	8,104,240	7,952,740	-151,500	7,635,600	-317,140
272	Mitchell	Waconda	379.3	2,810,406	2,757,869	-52,538	2,647,890	-109,979
273	Mitchell	Beloit	728.3	5,287,239	5,287,239	0	5,287,239	0
436	Montgomery	Caney	845.4	5,498,045	5,395,265	-102,780	5,180,112	-215,153
445	Montgomery	Coffeyville	1,815.1	10,590,476	10,392,499	-197,977	9,978,066	-414,433
446	Montgomery	Independence	1,811.9	10,051,665	9,863,760	-187,905	9,470,412	-393,348
447	Montgomery	Cherryvale	945.7	5,942,574	5,831,484	-111,090	5,598,936	-232,548
417	Morris	Morris County	740.5	4,870,167	4,779,124	-91,043	4,588,542	-190,582
217	Morton	Rolla	193.5	1,731,579	1,699,209	-32,370	1,631,448	-67,761



## Division of Fiscal & Administrative Services

785-296-3871  
785-296-0459 (fax)

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September 22, 2011

TO: Legislative Educational Planning Committee

FROM: Dale M. Dennis, Deputy  
Commissioner of Education

SUBJECT: Local Option Budget—Low Valuation Districts

Attached is an example which provides the effects when the supplemental general state aid (local option budget) is prorated at 85.7 percent for a district with low assessed valuation. This is the estimated proration percentage for the 2011-12 school year.

We have also attached a computer printout (SF12-006) which provides an indication of the effects on the property tax of underfunding the local option budget (LOB) state aid. The state always funded the LOB state aid program until the 2009-10 school year. It appears that the proration will be even lower in the 2011-12 school year.

As you will note, the mill levy is much higher for school districts with low assessed valuation.

### COLUMN EXPLANATION

Column	1 --	September 20, 2010 FTE enrollment (including military and virtual)
	2 --	2011-12 Estimated adopted local option budget
	3 --	2011-12 Estimated local option budget state aid prorated at 85.7 percent (based upon the amount appropriated)
	4 --	2011-12 Estimated local option budget state aid as provided by law
	5 --	Difference (Column 4 – 3)
	6 --	Estimated millage equivalency as a result of underfunding the local Option budget state aid program

h:leg:LEPC-LOB—Low Valuation—9-22-11

989795

KSDE137658

SUPPLEMENTAL GENERAL  
STATE AID  
(Local Option Budget)

2009-10	\$ 336,440,519	100.0%
2010-11	\$ 338,729,552	91.7%
2011-12	\$ 339,212,000	85.7%*

\*Estimate

LOCAL OPTION BUDGET  
STATE AID CALCULATION  
FOR  
LOW VALUATION SCHOOL DISTRICTS

Assessed Valuation (Same as 2010-11)	\$ 14,345,247
FTE Enrollment – September 20, 2010	798.8
Assessed Valuation Per Pupil	\$ 17,958
2011-12 LOB State Aid Ratio	82.77
LOB (Same as 2010-11)	\$ 1,812,532
State Aid Entitlement	\$ 1,500,232
Estimated Proration	85.7%
Est. State Aid based on Appropriation	\$ 1,285,699
Difference	\$ 214,533
Millage Equivalency	14.95

	9/6/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2010-11	2011-12	2011-12 Est.	2011-12 Est.		
			FTE Enroll	Adopted	LOB Aid	LOB Aid	Difference	Est. Mill
USD #	County	District Name	(Inc MILT / VIRT)	LOB Budget	85.7%	100%	(Col 4 - Col 3)	Equivalency
256	Allen	Marmaton Valley	336.5	541,800	270,607	315,761	45,154	3.05
257	Allen	Iola	1,266.4	3,110,093	1,639,723	1,913,329	273,606	5.32
258	Allen	Humboldt	541.5	1,271,000	607,255	708,583	101,327	3.96
365	Anderson	Garnett	1,081.7	2,350,000	942,126	1,099,330	157,204	2.53
479	Anderson	Crest	211.5	267,500	100,777	117,593	16,816	1.32
377	Atchison	Atchison County	629.6	1,766,111	632,061	737,528	105,466	2.52
409	Atchison	Atchison	1,638.4	3,272,000	1,581,515	1,845,408	263,893	3.19
254	Barber	Barber Co.	438.5	1,168,245	0	0	0	0.00
255	Barber	South Barber Co.	217.7	660,256	0	0	0	0.00
355	Barton	Ellinwood	390.7	1,055,741	135,987	158,678	22,691	0.61
428	Barton	Great Bend	3,023.6	5,575,000	2,725,243	3,179,980	454,737	3.09
431	Barton	Hoisington	649.0	1,550,000	589,256	687,580	98,324	2.27
234	Bourbon	Ft. Scott	1,871.2	2,688,400	1,412,096	1,647,720	235,624	3.08
235	Bourbon	Uniontown	451.0	737,000	458,106	534,546	76,440	5.79
415	Brown	Hlawatha	841.8	2,151,302	222,346	259,447	37,101	0.46
430	Brown	Brown County	582.4	1,712,939	962,267	1,122,832	160,565	7.31
205	Butler	Bluestem	523.6	1,400,397	544,744	635,640	90,897	2.96
206	Butler	Remington-Whitewater	532.0	1,350,000	307,170	358,425	51,255	1.23
375	Butler	Circle	1,748.5	3,000,000	336,544	392,700	56,156	0.35
385	Butler	Andover	4,947.1	8,834,657	3,586,525	4,184,977	598,452	2.20
394	Butler	Rose Hill	1,729.8	3,151,017	1,832,776	2,138,595	305,819	5.20
396	Butler	Douglass	719.0	1,739,633	997,836	1,164,336	166,500	6.62
402	Butler	Augusta	2,143.5	4,134,016	2,334,385	2,723,903	389,518	4.79
490	Butler	El Dorado	1,921.0	3,959,989	704,195	821,698	117,503	0.73
492	Butler	Flinthills	259.4	753,244	285,518	333,160	47,642	3.06
284	Chase	Chase County	387.5	1,062,251	9,923	11,579	1,656	0.04
285	Chautauqua	Cedar Vale	134.7	302,000	135,541	158,157	22,617	3.36
286	Chautauqua	Chautauqua	345.0	709,890	281,495	328,466	46,971	2.24
404	Cherokee	Riverton	765.0	1,887,351	1,027,249	1,198,657	171,408	5.99
493	Cherokee	Columbus	1,016.7	2,522,717	1,039,691	1,213,175	173,484	3.14
499	Cherokee	Galena	798.8	1,500,000	1,064,008	1,241,550	177,542	12.36
508	Cherokee	Baxter Springs	977.5	1,590,000	1,027,696	1,199,178	171,482	6.96
103	Cheyenne	Cheylin	138.0	501,795	0	0	0	0.00
297	Cheyenne	St. Francis	288.9	788,634	78,062	91,087	13,025	0.46
219	Clark	Minneola	266.3	598,200	110,888	129,391	18,503	0.86
220	Clark	Ashland	207.0	616,168	0	0	0	0.00
379	Clay	Clay Center	1,332.5	2,700,000	1,242,796	1,450,170	207,374	2.93
333	Cloud	Concordia	1,061.2	2,238,750	1,077,683	1,257,506	179,823	3.62
334	Cloud	Southern Cloud	250.0	615,000	141,672	165,312	23,640	1.24
243	Coffey	Lebo-Waverly	516.5	1,046,500	484,748	565,633	80,886	3.27
244	Coffey	Burlington	841.4	2,117,246	0	0	0	0.00
245	Coffey	LeRoy-Gridley	224.5	691,280	79,622	92,908	13,286	0.66
300	Comanche	Comanche County	312.0	860,729	0	0	0	0.00
462	Cowley	Central	356.9	978,330	571,389	666,732	95,343	7.90
463	Cowley	Udall	349.0	800,000	384,279	448,400	64,121	3.90
465	Cowley	Winfield	2,343.3	4,874,609	2,563,756	2,991,548	427,791	4.36
470	Cowley	Arkansas City	2,591.3	4,600,000	2,785,953	3,250,820	464,867	5.84
471	Cowley	Dexter	139.3	225,000	111,704	130,343	18,639	2.92
246	Crawford	Northeast	543.5	1,340,000	820,058	956,894	136,836	8.29
247	Crawford	Cherokee	700.0	1,867,214	1,016,769	1,186,428	169,659	6.37
248	Crawford	Girard	1,008.0	1,927,500	1,129,217	1,317,639	188,422	5.60
249	Crawford	Frontenac	865.0	1,572,000	986,692	1,151,333	164,641	6.74
250	Crawford	Pittsburg	2,620.5	5,716,215	2,393,062	2,792,371	399,309	2.90

	9/6/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2010-11	2011-12	2011-12 Est.	2011-12 Est.		
			FTE Enroll	Adopted	LOB Aid	LOB Aid	Difference	Est. Mill
USD #	County	District Name	(Inc MILT / VIRT)	LOB Budget	85.7%	100%	(Col 4 - Col 3)	Equivalency
294	Decatur	Oberlin	349.5	936,117	83,755	97,731	13,975	0.44
393	Dickinson	Solomon	348.7	705,000	256,477	299,273	42,796	2.03
435	Dickinson	Abilene	1,539.6	2,983,305	1,357,604	1,584,135	226,531	2.95
473	Dickinson	Chapman	947.3	2,460,653	751,569	876,977	125,408	1.94
481	Dickinson	Rural Vista	367.5	935,000	291,511	340,153	48,642	1.88
487	Dickinson	Herington	496.7	1,065,000	577,925	674,358	96,433	4.93
111	Doniphan	Doniphan West Schools	346.5	1,046,295	418,747	488,620	69,873	1.42
114	Doniphan	Riverside	744.7	970,175	525,221	612,860	87,639	2.58
429	Doniphan	Troy	347.5	700,000	305,649	356,650	51,001	2.69
348	Douglas	Baldwin City	1,351.9	2,827,274	1,148,732	1,340,411	191,679	2.56
491	Douglas	Eudora	1,488.5	2,981,213	1,615,974	1,885,617	269,643	4.66
497	Douglas	Lawrence	10,794.2	22,379,472	2,663,992	3,108,509	444,517	0.46
347	Edwards	Kinsely-Offerle	362.0	980,000	254,646	297,136	42,490	1.61
502	Edwards	Lewis	101.0	350,000	0	0	0	0.00
282	Elk	West Elk	308.0	885,000	323,932	377,984	54,052	3.36
283	Elk	Elk Valley	181.5	185,000	59,581	69,523	9,942	0.78
388	Ellis	Ellis	396.5	942,500	111,385	129,971	18,586	0.49
432	Ellis	Victoria	257.0	688,034	0	0	0	0.00
489	Ellis	Hays	2,941.1	6,264,847	981,985	1,145,841	163,855	0.62
112	Ellsworth	Central Plains	573.2	1,539,284	0	0	0	0.00
327	Ellsworth	Ellsworth	615.5	1,513,000	620,702	724,273	103,571	2.98
363	Finney	Holcomb	960.9	2,150,000	0	0	0	0.00
457	Finney	Garden City	7,023.2	11,731,480	6,079,580	7,094,026	1,014,446	3.24
381	Ford	Spearville	362.0	859,447	401,933	469,000	67,067	3.68
443	Ford	Dodge City	6,024.6	14,675,900	8,770,114	10,233,505	1,463,391	7.75
459	Ford	Bucklin	243.7	530,040	0	0	0	0.00
287	Franklin	West Franklin	643.0	1,808,088	679,779	793,208	113,429	2.99
288	Franklin	Central Heights	550.9	1,250,000	650,463	759,000	108,537	4.80
289	Franklin	Wellsville	807.1	1,888,820	749,952	875,090	125,138	2.77
290	Franklin	Ottawa	2,420.2	4,848,870	2,249,778	2,625,178	375,400	3.22
475	Geary	Junction City	7,893.8	12,101,000	7,950,069	9,276,627	1,326,558	6.35
291	Gove	Grinnell	71.5	190,000	0	0	0	0.00
292	Gove	Wheatland	104.0	352,000	0	0	0	0.00
293	Gove	Quinter	266.0	767,298	171,298	199,881	28,583	1.04
281	Graham	Graham County	362.3	990,959	0	0	0	0.00
214	Grant	Ulysses	1,611.6	3,385,632	0	0	0	0.00
102	Gray	Cimarron-Ensign	670.8	1,170,000	502,047	585,819	83,772	2.28
371	Gray	Montezuma	215.9	630,878	170,633	199,105	28,472	1.79
476	Gray	Copeland	116.8	435,068	28,337	33,065	4,728	0.39
477	Gray	Ingalls	229.7	607,987	143,496	167,440	23,944	1.33
200	Greeley	Greeley County	190.5	652,865	0	0	0	0.00
386	Greenwood	Madison-Virgil	240.1	548,700	218,942	255,475	36,533	2.62
389	Greenwood	Eureka	623.9	1,426,351	705,070	822,719	117,649	4.27
390	Greenwood	Hamilton	90.0	240,000	37,989	44,328	6,339	0.82
494	Hamilton	Syracuse	473.0	1,187,926	67,802	79,116	11,314	0.24
361	Harper	Anthony-Harper	839.1	1,885,000	706,596	824,499	117,903	2.29
511	Harper	Atlica	146.5	455,451	40,047	46,729	6,682	0.29
369	Harvey	Burrton	242.0	704,336	220,682	257,505	36,823	2.14
373	Harvey	Newton	3,338.1	6,360,000	3,247,420	3,789,288	541,868	3.66
439	Harvey	Sedgwick	536.6	615,000	386,595	451,103	64,508	4.18
440	Harvey	Halstead	782.0	1,356,000	660,068	770,208	110,140	3.15
460	Harvey	Hesston	818.6	1,775,960	877,279	1,023,663	146,384	3.94
374	Haskell	Sublette	485.9	1,365,894	0	0	0	0.00

	9/6/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2010-11	2011-12	2011-12 Est.	2011-12 Est.		
			FTE Enroll	Adopted	LOB Aid	LOB Aid	Difference	Est. Mill
USD #	County	District Name	(Inc MILT / VIRT)	LOB Budget	85.7%	100%	(Col 4 - Col 3)	Equivalency
507	Haskell	Satanta	332.0	994,640	0	0	0	0.00
227	Hodgeman	Jelmore	269.0	841,339	88,975	103,821	14,846	0.40
335	Jackson	North Jackson	391.0	826,175	449,530	524,539	75,009	4.87
336	Jackson	Holton	1,073.0	2,380,914	1,306,292	1,524,261	217,969	5.30
337	Jackson	Mayetta	912.1	2,220,000	1,395,703	1,628,592	232,889	8.91
338	Jefferson	Valley Falls	398.5	1,000,115	549,057	640,674	91,616	6.15
339	Jefferson	Jefferson County	477.5	1,219,208	725,134	846,130	120,997	7.88
340	Jefferson	Jefferson West	862.0	-2,000,296	992,039	1,157,571	165,533	4.36
341	Jefferson	Oskaloosa	512.1	1,390,000	615,151	717,796	102,645	4.03
342	Jefferson	McLouth	489.6	1,235,600	432,141	504,248	72,108	2.41
343	Jefferson	Perry	934.1	2,200,736	812,502	948,077	135,575	2.42
107	Jewell	Rock Hills	286.0	822,159	299,521	349,500	49,978	1.81
229	Johnson	Blue Valley	20,593.0	46,233,305	0	0	0	0.00
230	Johnson	Spring Hill	3,163.3	6,141,257	3,314,673	3,867,764	553,090	4.49
231	Johnson	Gardner-Edgerton	4,752.3	9,380,355	4,290,395	5,006,295	715,900	3.15
232	Johnson	DeSoto	6,365.0	12,331,165	4,592,770	5,359,124	766,355	2.06
233	Johnson	Olathe	26,040.7	58,453,389	18,975,817	22,142,144	3,166,327	1.87
512	Johnson	Shawnee Mission	26,652.5	56,260,710	0	0	0	0.00
215	Kearny	Lakin	594.0	1,596,883	0	0	0	0.00
216	Kearny	Deerfield	296.1	810,000	0	0	0	0.00
331	Kingman	Kingman	1,005.7	2,385,872	703,374	820,740	117,366	1.66
332	Kingman	Cunningham	166.0	571,823	0	0	0	0.00
422	Kiowa	Greensburg	202.0	1,071,787	0	0	0	0.00
474	Kiowa	Haviland	115.5	412,718	0	0	0	0.00
503	Labette	Parsons	1,172.5	2,237,500	1,111,213	1,296,631	185,418	3.65
504	Labette	Oswego	475.0	1,200,000	802,049	935,880	133,831	11.87
505	Labette	Chetopa - St. Paul	467.5	1,294,112	798,962	932,278	133,316	9.52
506	Labette	Labette County	1,600.7	3,447,409	2,097,940	2,448,005	350,065	7.11
468	Lane	Healy	74.0	285,661	0	0	0	0.00
482	Lane	Dighton	240.0	669,215	0	0	0	0.00
207	Leavenworth	Ft. Leavenworth	2,020.5	3,517,759	2,979,749	3,476,953	497,204	204.29
449	Leavenworth	Easton	679.6	1,734,857	829,322	967,703	138,382	4.36
453	Leavenworth	Leavenworth	3,531.5	7,106,000	2,962,708	3,457,069	494,361	2.63
458	Leavenworth	Basehor-Linwood	2,137.3	4,135,775	1,517,340	1,770,525	253,185	2.01
464	Leavenworth	Tonganoxie	1,837.8	3,550,000	1,598,755	1,865,525	266,770	2.89
469	Leavenworth	Lansing	2,547.2	4,618,886	2,243,613	2,617,985	374,372	3.18
298	Lincoln	Lincoln	357.0	850,000	267,997	312,715	44,718	1.89
299	Lincoln	Sylvan Grove	231.0	500,000	64,832	75,650	10,818	0.52
344	Linn	Pleasanton	322.7	651,500	342,762	399,956	57,194	4.50
346	Linn	Jayhawk	498.6	1,418,424	521,245	608,220	86,975	2.85
362	Linn	Prairie View	950.5	2,529,823	0	0	0	0.00
274	Logan	Oakley	403.0	1,076,733	0	0	0	0.00
275	Logan	Triplains	77.8	293,780	0	0	0	0.00
251	Lyon	North Lyon Co.	437.3	1,211,840	361,518	421,842	60,323	2.04
252	Lyon	Southern Lyon Co.	520.8	1,325,499	440,068	513,498	73,430	2.26
253	Lyon	Emporia	4,308.6	8,769,542	4,631,801	5,404,669	772,868	4.66
397	Marion	Centre	266.1	522,000	140,424	163,856	23,431	1.17
398	Marion	Peabody-Burns	304.5	882,369	237,746	277,417	39,671	1.72
408	Marion	Marion	563.3	950,000	397,712	464,075	66,363	2.27
410	Marion	Durham-Hills	562.0	1,495,737	575,036	670,988	95,951	2.88
411	Marion	Goessel	248.5	641,000	299,444	349,409	49,966	4.10
364	Marshall	Marysville	700.0	1,773,555	108,979	127,164	18,184	0.26
380	Marshall	Vermillion	514.3	1,050,000	522,723	609,945	87,222	3.64

	9/6/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2010-11	2011-12	2011-12 Est.	2011-12 Est.		
			FTE Enroll	Adopted	LOB Aid	LOB Aid	Difference	Est. Mill
USD #	County	District Name	(Inc MILT / VIRT)	LOB Budget	85.7%	100%	(Col 4 - Col 3)	Equivalency
498	Marshall	Valley Heights	354.5	1,046,173	522,431	609,605	87,174	5.35
400	McPherson	Smoky Valley	957.0	2,231,078	882,212	1,029,419	147,207	2.66
418	McPherson	McPherson	2,298.8	4,581,611	1,252,927	1,461,992	209,065	1.25
419	McPherson	Canton-Galva	366.8	985,696	223,012	260,224	37,212	1.25
423	McPherson	Moundridge	405.0	1,032,879	55,147	64,348	9,202	0.25
448	McPherson	Inman	417.5	1,077,053	333,123	388,708	55,585	1.83
225	Meade	Fowler	166.0	561,039	113,856	132,854	18,998	1.39
226	Meade	Meade	450.0	1,139,973	0	0	0	0.00
367	Miami	Osawatomie	1,121.0	2,125,000	1,134,197	1,323,450	189,253	4.32
368	Miami	Paola	2,010.3	3,908,911	1,266,946	1,478,350	211,404	1.63
416	Miami	Louisburg	1,653.0	3,063,587	837,533	977,284	139,752	1.22
272	Mitchell	Waconda	378.3	815,000	310,673	362,512	51,839	2.26
273	Mitchell	Beloit	725.8	1,739,860	673,214	785,547	112,333	2.37
436	Montgomery	Caney	844.2	1,060,000	589,837	688,258	98,421	3.17
445	Montgomery	Coffeyville	1,808.7	3,964,624	0	0	0	0.00
446	Montgomery	Independence	1,805.2	3,368,322	1,310,251	1,528,881	218,630	2.11
447	Montgomery	Cherryvale	944.1	1,500,000	991,121	1,156,500	165,380	7.05
417	Morris	Morris County	740.5	1,820,792	464,225	541,686	77,461	1.41
217	Morton	Rolla	193.5	631,718	0	0	0	0.00
218	Morton	Elkhart	838.4	2,028,702	456,034	532,129	76,094	1.13
113	Nemaha	Prairie Hills	1,181.3	2,621,257	1,255,972	1,465,545	209,573	2.63
115	Nemaha	Nemaha Central Schools	951.5	962,250	247,642	288,964	41,322	0.65
101	Neosho	Erie	518.6	1,521,189	508,557	593,416	84,858	2.38
413	Neosho	Chanute	1,850.5	4,100,970	2,414,132	2,816,956	402,825	5.22
106	Ness	Western Plains	165.5	556,616	0	0	0	0.00
303	Ness	Ness City	302.4	700,000	0	0	0	0.00
211	Norton	Norton	725.8	1,453,000	826,329	964,211	137,882	3.79
212	Norton	Northern Valley	201.0	555,000	270,066	315,129	45,063	4.71
420	Osage	Osage City	672.1	1,078,531	574,915	670,846	95,931	3.68
421	Osage	Lyndon	453.5	800,000	391,066	456,320	65,254	3.22
434	Osage	Santa Fe	1,045.9	2,593,802	1,301,946	1,519,190	217,244	4.83
454	Osage	Burlingame	339.0	522,000	304,290	355,064	50,774	4.51
456	Osage	Marais Des Cygnes	259.0	421,000	156,766	182,925	26,158	1.70
392	Osborne	Osborne	310.8	870,000	355,497	414,816	59,319	3.32
239	Ottawa	North Ottawa Co.	608.5	1,506,386	652,070	760,876	108,805	3.43
240	Ottawa	Twin Valley	603.3	1,468,228	696,202	812,371	116,169	4.15
495	Pawnee	Ft. Larned	901.0	2,212,926	1,010,443	1,179,047	168,604	3.48
496	Pawnee	Pawnee Heights	179.7	537,952	195,567	228,199	32,632	2.69
110	Phillips	Thunder Ridge	249.5	777,365	311,183	363,107	51,924	3.77
325	Phillips	Phillipsburg	613.4	1,526,424	753,230	878,915	125,685	4.57
326	Phillips	Logan	176.0	579,895	31,707	36,997	5,291	0.27
320	Pottawatomie	Wamego	1,349.2	2,770,542	1,205,935	1,407,158	201,224	2.85
321	Pottawatomie	Kaw Valley	1,136.5	2,695,087	0	0	0	0.00
322	Pottawatomie	Onaga	310.0	852,777	329,897	384,944	55,047	3.00
323	Pottawatomie	Westmoreland	849.6	1,539,750	745,027	869,343	124,316	3.09
382	Pratt	Pratt	1,080.1	2,375,000	612,444	714,638	102,193	1.38
438	Pratt	Skyline	369.4	1,041,569	270,733	315,908	45,175	1.63
105	Rawlins	Rawlins County	300.0	817,562	201,507	235,131	33,624	1.42
308	Reno	Hutchinson	4,669.5	8,773,919	4,538,618	5,295,938	757,319	3.90
309	Reno	Nickerson	1,133.4	2,707,475	1,091,240	1,273,325	182,086	2.89
310	Reno	Fairfield	275.2	945,095	0	0	0	0.00
311	Reno	Pretty Prairie	265.0	700,000	279,433	326,060	46,627	3.12
312	Reno	Haven	1,030.9	2,302,638	914,258	1,066,812	152,554	2.58



	9/6/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2010-11	2011-12	2011-12 Est.	2011-12 Est.		
			FTE Enroll	Adopted	LOB Aid	LOB Aid	Difference	Est. Mill
USD #	County	District Name	(inc MILT / VIRT)	LOB Budget	85.7%	100%	(Col 4 - Col 3)	Equivalency
313	Reno	Buhler	2,148.4	4,441,580	1,667,218	1,945,412	278,194	2.11
109	Republic	Republic County	483.5	1,260,000	345,974	403,704	57,730	1.63
426	Republic	Pike Valley	241.0	608,430	262,120	305,858	43,738	3.31
376	Rice	Sterling	523.2	1,211,600	624,043	728,172	104,129	4.44
401	Rice	Chase	145.8	508,172	0	0	0	0.00
405	Rice	Lyons	784.6	1,612,000	763,823	891,275	127,452	3.41
444	Rice	Little River	330.7	544,325	61,156	71,361	10,205	0.31
378	Riley	Riley County	675.6	1,603,159	682,145	795,968	113,823	3.13
383	Riley	Manhattan	5,985.8	10,277,722	1,387,261	1,618,741	231,480	0.43
384	Riley	Blue Valley	214.7	664,425	150,951	176,139	25,188	1.52
269	Rooks	Palco	145.0	508,839	0	0	0	0.00
270	Rooks	Plainville	368.9	950,042	0	0	0	0.00
271	Rooks	Stockton	279.1	793,833	75,107	87,639	12,532	0.43
395	Rush	LaCrosse	293.0	755,662	209,370	244,306	34,936	1.64
403	Rush	Otis-Bison	179.0	520,000	0	0	0	0.00
399	Russell	Paradise	149.0	500,380	0	0	0	0.00
407	Russell	Russell	819.7	2,037,486	313,430	365,729	52,299	0.64
305	Saline	Salina	6,957.9	14,409,417	5,029,695	5,868,956	839,261	1.97
306	Saline	Southeast of Saline	710.0	1,482,850	234,590	273,734	39,144	0.63
307	Saline	Ell-Saline	461.0	1,158,650	578,202	674,682	96,480	4.73
466	Scott	Scott County	858.1	2,083,265	180,321	210,410	30,089	0.34
259	Sedgwick	Wichita	46,256.4	96,249,466	37,531,036	43,793,507	6,262,472	2.38
260	Sedgwick	Derby	6,200.0	11,982,823	4,054,311	4,730,819	676,507	1.73
261	Sedgwick	Haysville	4,978.6	10,316,259	6,609,557	7,712,435	1,102,878	8.28
262	Sedgwick	Valley Center	2,580.5	4,120,750	2,033,781	2,373,140	339,359	2.96
263	Sedgwick	Mulvane	1,814.9	3,315,333	1,930,623	2,252,769	322,146	5.18
264	Sedgwick	Clearwater	1,237.1	2,613,105	1,255,873	1,465,429	209,556	3.68
265	Sedgwick	Goddard	4,917.7	9,793,462	4,737,847	5,528,409	790,563	3.44
266	Sedgwick	Maize	6,393.8	12,400,000	5,192,254	6,058,640	866,386	2.48
267	Sedgwick	Renwick	1,918.0	3,829,414	1,751,501	2,043,758	292,257	2.99
268	Sedgwick	Cheney	765.4	1,707,945	930,919	1,086,253	155,334	5.09
480	Seward	Liberal	4,437.0	6,130,000	3,293,363	3,842,897	549,534	3.06
483	Seward	Kismet-Plains	714.5	1,124,609	0	0	0	0.00
345	Shawnee	Seaman	3,600.2	7,037,346	2,576,446	3,006,354	429,909	1.98
372	Shawnee	Silver Lake	715.1	1,632,067	859,630	1,003,068	143,439	4.92
437	Shawnee	Auburn Washburn	5,541.2	10,904,459	2,424,124	2,828,617	404,492	0.94
450	Shawnee	Shawnee Heights	3,397.7	6,647,807	2,883,338	3,364,455	481,117	2.69
501	Shawnee	Topeka	13,222.7	30,369,029	14,712,644	17,167,612	2,454,969	4.02
412	Sheridan	Hoxie	305.5	826,130	45,949	53,616	7,667	0.26
352	Sherman	Goodland	924.5	2,159,525	684,394	798,592	114,199	1.80
237	Smith	Smith Center	416.0	1,178,400	470,507	549,017	78,509	3.33
349	Stafford	Stafford	269.6	760,000	264,631	308,788	44,157	2.47
350	Stafford	St. John-Hudson	304.5	870,919	0	0	0	0.00
351	Stafford	Macksville	274.5	630,000	0	0	0	0.00
452	Stanton	Stanton County	472.1	1,150,000	0	0	0	0.00
209	Stevens	Moscow	180.5	605,302	0	0	0	0.00
210	Stevens	Hugoton	1,007.6	2,250,000	0	0	0	0.00
353	Sumner	Wellington	1,655.8	3,456,602	1,928,759	2,250,594	321,835	4.89
356	Sumner	Conway Springs	503.8	1,100,000	601,160	701,470	100,310	5.09
357	Sumner	Belle Plaine	617.0	1,663,201	977,514	1,140,623	163,109	7.86
358	Sumner	Oxford	335.2	844,687	397,709	464,071	66,362	3.94
359	Sumner	Argonia	170.9	390,550	103,858	121,188	17,330	1.36
360	Sumner	Caldwell	240.5	726,164	281,601	328,589	46,988	3.52

	9/6/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2010-11	2011-12	2011-12 Est.	2011-12 Est.		
			FTE Enroll	Adopted	LOB Aid	LOB Aid	Difference	Est. Mill
USD #	County	District Name	(inc MILT / VIRT)	LOB Budget	85.7%	100%	(Col 4 - Col 3)	Equivalency
509	Sumner	South Haven	212.5	661,801	337,349	393,639	56,290	6.13
314	Thomas	Brewster	91.5	318,141	0	0	0	0.00
315	Thomas	Colby	906.2	2,143,156	607,208	708,527	101,319	1.57
316	Thomas	Golden Plains	203.6	480,000	230,156	268,560	38,404	3.92
208	Trego	WaKeeney	374.0	950,000	39,568	46,170	6,602	0.16
329	Wabaunsee	Alma	457.1	1,251,075	319,293	372,570	53,278	1.54
330	Wabaunsee	Wabaunsee East	484.7	1,065,000	343,999	401,399	57,400	1.77
241	Wallace	Wallace	188.0	473,000	0	0	0	0.00
242	Wallace	Weskan	110.0	361,154	101,457	118,386	16,929	2.07
108	Washington	Washington Co. Schools	399.0	1,108,595	328,913	383,796	54,883	1.96
223	Washington	Barnes	343.3	936,860	219,189	255,763	36,574	1.30
224	Washington	Clifton-Clyde	285.5	650,000	141,156	164,710	23,554	1.03
467	Wichita	Leoti	420.5	1,059,000	346,145	403,903	57,758	2.04
387	Wilson	Altoona-Midway	177.0	520,000	0	0	0	0.00
461	Wilson	Neodesha	697.5	1,587,973	846,611	987,878	141,267	5.13
484	Wilson	Fredonia	714.3	1,587,700	641,687	748,759	107,073	2.61
366	Woodson	Woodson	429.2	1,105,250	441,016	514,604	73,588	2.93
202	Wyandotte	Turner	3,763.0	8,440,781	4,847,335	5,656,167	808,832	6.53
203	Wyandotte	Piper	1,644.5	3,050,059	262,436	306,226	43,790	0.30
204	Wyandotte	Bonner Springs	2,378.0	4,747,298	1,770,176	2,065,549	295,374	2.03
500	Wyandotte	Kansas City	18,726.1	45,495,582	25,148,365	29,344,650	4,196,285	6.28
	TOTALS		454,935.0	967,531,099	339,169,580	395,763,803	56,594,224	1.89