

BASE & CUTS

PLAINTIFFS'
EX. 241

EXPECTATION

2009 STATUTORY BASE = \$ 4433
 2010 STATUTORY BASE = + \$ 59 TO \$ 4492

REALITY

CUT				
1.	2/12/09	SB23 RESCISSION BILL	- \$ 33	TO \$ 4400
2.	3/31/09	HB2354 APPROPRIATIONS BILL	- \$ 33	TO \$ 4367
3.	5/7/09	HB2373 OMNIBUS BILL	- \$ 87	TO \$ 4280
4.	7/2/09	GOVERNOR ALLOTMENT	- \$ 62	TO \$ 4218
5.	11/23/09	GOVERNOR ALLOTMENT	- \$ 206	TO \$ 4012
6.	3/11/11	GOVERNOR ALLOTMENT	- \$ 75	TO \$ 3937
7.	5/13/11	APPROPRIATIONS BILL	- \$ 157	TO \$ 3780

LOSS

- \$ 653 FROM \$ 4433 (2008-09 AMOUNT)
 TO \$ 3780 (2011-12 AMOUNT)

PLUS

1.	2/12/09	SB23 1% SPECIAL ED CUT	\$ 4,464,507
2.	3/31/09	HB2354 1% SPECIAL ED CUT	\$ 4,464,514
3.		CAPITAL OUTLAY EQUALIZATION NOT PAID	\$ 21,989,096
8.		LOB EQUALIZATION AID REDUCED	\$ 56,594,224

TOTAL

TOTAL CUTS \$ 511,020,560 / YEAR

989494