

# Comparison FY2009 to FY2012 - General Fund plus LOB

		2009						2012						ANNUAL LOSS			
		POST-MONTOY BASE \$4,400						2012 BASE \$3,780									
Kansas State Department of Education		2009 Legal Maximum file updated 5/26/09						2012 Legal Maximum file updated 4/4/12						Calculated			
		2c	15a	18b	19	22	Calculated 18b + 22	Col 3	Col 18(b)	Col 21(d)	Col 22(a)	Col 22(d)	Calculated 21(d) + 22(d)	Calculated J-D	Calculated O/D	Calculated N-H	Calculated Q/H
USD Name		FTE Enroll exc4yr at risk 9/20/2008	2009-09 Sub total Wtd FTE exc spec ed	2008-09 Adjusted Legal General Fund	2008-09 LOB Authorized Percent	2008-09 Legal L O B	2008-09 Combined General Fund and LOB	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011	2011-12 Subtotal Weighted FTE (exc Spec Ed)	2011-12 Adjusted Legal General Fund Budget	2011-12 LOB Authorized Percent	2011-12 Legal LOB	2011-12 Combined General Fund and LOB	Gain or loss of Weighted FTE 2009 to 2012	Percentage gain or loss of Weighted FTE 2009 to 2012	Gain/Loss in combined General Fund and LOB between FY09 and FY12	Percent Change in General Fund plus LOB from FY09 to FY12
101	Erie-St. Paul	541.8	1,025.0	5,241,280	30.00%	1,582,498	6,823,778	499.5	1,016.8	4,538,268	30.00%	1,521,189	6,059,457	-8.2	-0.8%	-764,321	-11.2%
102	Cimarron-Ensign	643.5	1,069.5	5,244,360	30.00%	675,000	5,919,360	664.4	1,119.3	4,781,700	30.00%	1,170,000	5,951,700	49.8	4.7%	32,340	0.5%
103	Cheylin	130.5	325.6	1,622,720	30.00%	435,325	2,058,045	138.5	337.7	1,438,668	30.00%	501,795	1,940,463	12.1	3.7%	-117,582	-5.7%
105	Rawlins County	317.5	556.5	2,782,120	29.11%	778,500	3,560,620	309.0	555.8	2,370,130	30.00%	817,562	3,187,692	-0.7	-0.1%	-372,928	-10.5%
106	Western Plains	160.2	371.3	1,785,080	27.22%	489,229	2,274,309	146.5	383.2	1,608,768	30.00%	555,020	2,163,788	11.9	3.2%	-110,521	-4.9%
200	Greeley County	210.5	450.6	2,148,520	30.00%	501,284	2,649,804	195.0	430.6	1,759,968	30.00%	622,410	2,382,378	-20.0	-4.4%	-267,426	-10.1%
202	Turner	3,772.2	5,416.9	27,068,360	30.00%	7,815,024	34,883,384	3,755.7	5,695.2	24,487,974	30.00%	8,440,781	32,928,755	278.3	5.1%	-1,954,629	-5.6%
203	Piper	1,581.5	1,840.0	9,378,128	30.00%	2,745,180	12,123,308	1,718.0	2,079.1	9,446,220	30.00%	3,050,059	12,496,279	239.1	13.0%	372,971	3.1%
204	Bonner Springs	2,264.6	3,038.9	15,387,000	30.00%	4,646,139	20,033,139	2,404.0	3,193.4	14,437,710	30.00%	4,747,298	19,185,008	154.5	5.1%	-848,131	-4.2%
205	Leon	582.9	1,040.4	5,184,080	27.22%	1,420,494	6,604,574	495.7	938.3	4,200,714	30.00%	1,400,397	5,601,111	-102.1	-9.8%	-1,003,463	-15.2%
206	Remington-Whitwat	511.8	905.2	4,514,400	30.00%	1,176,186	5,690,586	487.0	912.9	4,294,193	30.00%	1,350,000	5,644,193	7.7	0.9%	-46,393	-0.8%
207	Ft. Leavenworth	1,678.3	2,061.3	10,309,200	30.00%	3,113,203	13,422,403	1,803.8	2,291.6	10,259,298	30.00%	3,419,479	13,678,777	230.3	11.2%	256,374	1.9%
208	WaKeeney	443.0	736.3	3,747,056	30.00%	700,000	4,447,056	364.5	640.4	2,952,109	30.00%	950,000	3,902,109	-95.9	-13.0%	-544,947	-12.3%
209	Moscow	204.7	449.7	2,116,840	30.00%	639,504	2,756,344	176.6	410.2	1,584,576	31.00%	605,302	2,189,878	-39.5	-8.8%	-566,466	-20.6%
210	Hugoton	926.2	1,492.3	7,188,720	30.00%	2,130,000	9,318,720	1,013.2	1,752.3	7,197,120	30.00%	2,250,000	9,447,120	260.0	17.4%	128,400	1.4%
211	Norton	684.0	1,046.7	5,410,240	30.00%	1,315,792	6,726,032	713.6	1,150.7	5,702,959	30.00%	1,453,000	7,155,959	104.0	9.9%	429,927	6.4%
212	Northern Valley	205.0	432.4	2,149,840	29.03%	515,000	2,664,840	186.0	437.5	1,923,642	30.00%	555,000	2,478,642	5.1	1.2%	-186,198	-7.0%
214	Ulysses	1,564.0	2,193.2	10,644,480	30.00%	3,215,006	13,859,486	1,559.8	2,383.3	9,720,270	30.00%	3,385,632	13,105,902	190.1	8.7%	-753,584	-5.4%
215	Lakin	631.0	1,109.7	5,279,120	30.00%	1,342,335	6,621,455	619.4	1,108.6	4,554,522	30.00%	1,593,293	6,147,815	-1.1	-0.1%	-473,640	-7.2%
216	Deerfield	272.5	595.7	2,827,000	30.00%	757,500	3,584,500	243.5	587.8	2,419,200	30.00%	810,000	3,229,200	-7.9	-1.3%	-355,300	-9.9%
217	Rolla	200.0	413.0	1,963,720	30.00%	593,151	2,556,871	171.5	408.3	1,677,942	30.00%	586,900	2,264,842	-4.7	-1.1%	-292,029	-11.4%
218	Elkhart	668.8	1,062.2	5,064,400	30.00%	1,529,857	6,594,257	497.1	1,467.4	5,783,778	30.00%	2,028,702	7,812,480	405.2	38.1%	1,218,223	18.5%
219	Minneola	271.0	471.0	2,320,120	30.00%	580,200	2,900,320	263.0	480.2	2,059,344	30.00%	598,200	2,657,544	9.2	2.0%	-242,776	-8.4%
220	Ashland	215.7	425.9	2,072,840	30.00%	490,000	2,562,840	206.4	430.2	1,819,314	30.00%	616,168	2,435,482	4.3	1.0%	-127,358	-5.0%
223	Barnes	336.6	614.9	3,132,800	30.00%	945,903	4,078,703	357.3	644.4	2,896,614	30.00%	936,860	3,833,474	29.5	4.8%	-245,229	-6.0%
224	Clifton-Clyde	285.5	537.3	2,712,160	27.22%	522,000	3,234,160	286.5	536.7	2,342,844	30.00%	650,000	2,992,844	-0.6	-0.1%	-241,316	-7.5%
225	Fowler	160.0	367.2	1,768,360	30.00%	534,176	2,302,536	153.5	359.1	1,482,894	30.00%	523,403	2,006,297	-8.1	-2.2%	-296,239	-12.9%
226	Meade	457.4	779.5	3,823,600	30.00%	1,122,000	4,945,600	441.3	766.7	3,304,958	30.00%	1,137,713	4,442,671	-12.8	-1.6%	-502,929	-10.2%
227	Jetmore	251.5	487.3	2,377,760	29.40%	703,734	3,081,494	302.0	564.3	2,833,485	30.00%	841,339	3,674,824	77.0	15.8%	593,330	19.3%
229	Blue Valley	19,939.4	23,521.7	123,430,560	31.00%	38,297,317	161,727,877	20,898.6	29,240.0	129,236,688	31.00%	46,233,305	175,469,993	5,718.3	24.3%	13,742,116	8.5%
230	Spring Hill	2,219.7	2,749.6	13,719,527	30.00%	4,143,082	17,862,609	2,115.7	3,348.6	14,522,270	30.00%	4,938,362	19,461,122	599.0	21.8%	1,598,513	8.9%
231	Gardner-Edgerton	4,323.4	5,361.9	28,115,399	30.00%	8,487,726	36,603,125	4,940.2	6,008.3	27,859,368	30.00%	9,347,374	37,206,742	646.4	12.1%	603,617	1.6%
232	DeSoto	6,058.5	7,643.0	38,066,220	30.00%	11,495,722	49,561,942	6,526.4	8,368.9	35,943,264	30.00%	12,331,165	48,274,429	725.9	9.5%	-1,287,513	-2.6%
233	Olathe	25,160.1	30,842.0	163,218,052	31.00%	50,915,875	214,133,927	26,395.6	36,055.3	160,161,246	31.00%	58,077,400	218,238,646	5,213.3	16.9%	4,104,719	1.9%
234	Ft. Scott	1,933.5	2,650.0	12,809,497	30.00%	2,500,000	15,309,497	1,812.1	2,668.2	11,238,540	30.00%	2,688,400	13,926,940	18.2	0.7%	-1,382,557	-9.0%
235	Uniontown	426.4	828.7	4,018,080	27.22%	719,000	4,737,080	442.5	866.7	3,711,582	30.00%	737,000	4,448,582	38.0	4.6%	-288,498	-6.1%
237	Smith Center	446.0	782.7	4,029,960	30.00%	1,216,723	5,246,683	402.5	723.0	3,439,304	31.00%	1,175,239	4,614,543	-59.7	-7.6%	-632,140	-12.0%
239	North Ottawa Co.	602.9	954.6	4,814,480	30.00%	1,325,000	6,139,480	591.9	990.5	4,545,072	30.00%	1,501,599	6,046,671	35.9	3.8%	-92,809	-1.5%
240	Twin Valley	599.5	1,000.5	4,996,200	30.00%	1,420,000	6,416,200	576.0	981.1	4,328,100	30.00%	1,468,228	5,796,328	-19.4	-1.9%	-619,872	-9.7%
241	Wallace	193.5	412.8	1,972,960	30.00%	359,210	2,332,170	206.0	418.8	1,643,922	30.00%	473,000	2,116,922	6.0	1.5%	-215,248	-9.2%
242	Weskan	98.0	250.0	1,198,120	30.00%	285,000	1,483,120	99.5	252.6	1,037,610	30.00%	361,154	1,398,764	2.6	1.0%	-84,356	-5.7%

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		2c	15a	18b	19	22	Calculated 18b + 22	Col 3	Col 18(b)	Col 21(d)	Col 22(a)	Col 22(d)	Col 22(d)	Calculated 21(d) + 22(d)	Calculated J-D	Calculated O/D	Calculated N-H	Calculated Q/H
USD Name	FTE Enroll exc/yr at risk 9/20/2008	2009-09 Sub total Wtd FTE exc spec ed	2008-09 Adjusted Legal General Fund	2008-09 Authorized Percent	2008-09 Legal L O B	2008-09 Combined General Fund and LOB	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011	2011-12 Subtotal Weighted FTE (exc Spec Ed)	2011-12 Adjusted Legal General Fund Budget	2011-12 LOB Authorized Percent	2011-12 Legal LOB	2011-12 Combined General Fund and LOB	Gain or loss of Weighted FTE 2009 to 2012	Percentage gain or loss of Weighted FTE 2009 to 2012	Gain/Loss in combined General Fund and LOB between FY09 and FY12	Percent Change in General Fund plus LOB from FY09 to FY12		
243	Lebo-Waverly	547.0	893.0	4,370,080	30.00%	1,150,000	5,520,080	495.7	859.2	3,832,542	30.00%	1,046,500	4,879,042	-33.8	-3.8%	-641,038	-11.6%	
244	Burlington	814.4	1,262.0	6,853,000	30.00%	2,068,439	8,921,439	819.7	1,303.3	6,189,372	30.00%	2,117,246	8,306,618	41.3	3.3%	-614,821	-6.9%	
245	LeRoy-Gridley	259.5	483.4	2,427,480	28.98%	550,000	2,977,480	208.0	452.8	2,006,802	30.00%	691,280	2,698,082	-30.6	-6.3%	-279,398	-9.4%	
246	Northeast	521.5	991.1	4,881,800	27.22%	1,337,738	6,219,538	487.8	968.8	4,235,236	30.00%	1,340,000	5,575,236	-22.3	-2.3%	-644,302	-10.4%	
247	Cherokee	700.5	1,200.0	5,936,480	30.00%	1,675,000	7,611,480	655.0	1,202.6	5,259,870	30.00%	1,796,330	7,056,200	2.6	0.2%	-555,280	-7.3%	
248	Girard	989.5	1,520.4	7,536,320	30.00%	1,800,000	9,336,320	1,011.5	1,580.5	6,925,945	30.00%	1,927,500	8,853,445	60.1	4.0%	-482,875	-5.2%	
249	Frontenac	822.0	1,204.6	5,943,520	30.00%	1,200,000	7,143,520	867.0	1,290.4	5,708,934	30.00%	1,572,000	7,280,934	85.8	7.1%	137,414	1.9%	
250	Pittsburg	2,618.6	3,697.6	18,535,000	30.00%	5,130,000	23,665,000	2,686.4	3,821.0	17,019,828	30.00%	5,716,215	22,736,043	123.4	3.3%	-928,957	-3.9%	
251	North Lyon Co.	513.0	914.8	4,467,320	29.24%	1,081,000	5,548,320	418.0	840.5	3,532,032	30.00%	1,211,840	4,743,872	-74.3	-8.1%	-804,448	-14.5%	
252	Southern Lyon Co.	507.8	912.0	4,494,160	28.54%	1,090,000	5,584,160	499.5	890.8	3,897,180	30.00%	1,325,499	5,222,679	-21.2	-2.3%	-361,481	-6.5%	
253	Emporia	4,249.6	6,670.4	32,457,480	27.22%	8,038,581	40,496,061	4,191.1	6,580.0	28,346,588	30.00%	8,769,542	37,116,130	-90.4	-1.4%	-3,379,931	-8.3%	
254	Barber Co.	495.0	850.5	4,328,720	27.22%	1,185,964	5,514,684	424.5	738.2	3,379,698	30.00%	1,157,739	4,537,437	-112.3	-13.2%	-977,247	-17.7%	
255	South Barber Co.	219.5	439.1	2,186,360	30.00%	652,848	2,839,208	215.0	443.1	1,932,714	30.00%	660,256	2,592,970	4.0	0.9%	-246,238	-8.7%	
256	Marmaton Valley	313.5	607.1	3,113,880	27.22%	371,200	3,485,080	308.0	629.4	3,105,383	30.00%	541,800	3,647,183	22.3	3.7%	162,103	4.7%	
257	lola	1,379.0	2,034.0	10,697,720	30.00%	3,229,518	13,927,238	1,288.5	1,974.7	9,037,602	30.00%	3,110,093	12,147,695	-59.3	-2.9%	-1,779,543	-12.8%	
258	Humboldt	489.5	823.3	4,233,240	30.00%	802,150	5,035,390	536.0	1,035.4	4,028,346	30.00%	1,271,000	5,299,346	212.1	25.8%	263,956	5.2%	
259	Wichita	44,646.7	66,633.4	332,328,920	30.00%	100,128,836	432,457,756	44,797.8	71,657.1	313,499,186	30.00%	96,249,466	409,748,652	5,023.7	7.5%	-22,709,104	-5.3%	
260	Derby	6,191.2	7,666.3	38,823,840	30.00%	11,465,201	50,289,041	6,248.8	8,035.6	34,793,766	30.00%	11,982,823	46,776,589	369.3	4.8%	-3,512,452	-7.0%	
261	Haysville	4,582.3	6,176.1	31,616,640	30.00%	9,364,491	40,981,131	4,886.6	6,654.0	29,946,831	30.00%	10,181,673	40,128,504	477.9	7.7%	-852,627	-2.1%	
262	Valley Center	2,505.3	3,043.3	15,728,240	30.00%	4,625,479	20,353,719	2,496.3	3,484.4	15,502,743	30.00%	4,120,750	19,623,493	441.1	14.5%	-730,226	-3.6%	
263	Mulvane	1,804.5	2,153.6	10,714,000	30.00%	3,172,144	13,886,144	1,759.0	2,188.9	9,770,166	30.00%	3,282,485	13,052,651	35.3	1.6%	-833,493	-6.0%	
264	Clearwater	1,277.2	1,686.8	8,521,920	30.00%	2,469,725	10,991,645	1,185.6	1,665.9	7,536,294	30.00%	2,545,546	10,081,840	-20.9	-1.2%	-909,805	-8.3%	
265	Goddard	4,780.8	5,722.5	29,093,240	30.00%	8,700,000	37,793,240	5,015.2	6,591.3	28,799,064	30.00%	9,793,462	38,592,526	868.8	15.2%	799,286	2.1%	
266	Maize	6,319.9	7,518.0	38,348,640	30.00%	10,600,000	48,948,640	6,448.1	8,084.5	36,222,984	30.00%	12,331,140	48,554,124	566.5	7.5%	-394,516	-0.8%	
267	Renwick	1,927.8	2,276.8	11,686,840	30.00%	3,528,609	15,215,449	1,870.8	2,302.3	10,442,594	31.00%	3,681,272	14,123,866	25.5	1.1%	-1,091,583	-7.2%	
268	Cheney	770.8	1,137.8	5,646,520	30.00%	1,705,285	7,351,805	743.0	1,149.2	5,092,624	30.00%	1,707,945	6,800,569	11.4	1.0%	-551,236	-7.5%	
269	Palco	161.5	350.0	1,758,680	30.00%	531,029	2,289,709	125.0	324.9	1,538,993	30.00%	497,668	2,036,661	-25.1	-7.2%	-253,048	-11.1%	
270	Plainville	381.9	629.0	3,212,000	30.00%	875,000	4,087,000	372.4	628.0	2,805,138	30.00%	950,042	3,755,180	-1.0	-0.2%	-331,820	-8.1%	
271	Stockton	294.1	530.3	2,705,560	30.00%	816,974	3,522,534	273.1	510.3	2,292,192	30.00%	790,376	3,082,568	-20.0	-3.8%	-439,966	-12.5%	
272	Waconda	349.9	663.7	3,293,840	29.21%	720,000	4,013,840	323.7	692.2	3,023,622	30.00%	815,000	3,838,622	28.5	4.3%	-175,218	-4.4%	
273	Beloit	706.4	1,069.7	5,470,960	30.00%	1,651,826	7,122,786	728.8	1,138.5	6,200,487	30.00%	1,739,860	7,940,347	68.8	6.4%	817,561	11.5%	
274	Oakley	411.7	697.4	3,576,760	27.91%	760,000	4,336,760	398.6	699.1	3,176,712	30.00%	1,076,733	4,253,445	1.7	0.2%	-83,315	-1.9%	
275	Triplains	86.5	210.4	1,047,640	30.00%	316,389	1,364,029	80.0	190.4	817,614	30.00%	289,791	1,107,405	-20.0	-9.5%	-256,624	-18.8%	
281	Hill City	365.6	634.8	3,245,880	30.00%	950,000	4,195,880	387.6	658.9	2,818,368	30.00%	990,959	3,809,327	24.1	3.8%	-386,553	-9.2%	
282	West Elk	351.7	677.9	3,527,040	30.00%	900,000	4,427,040	301.5	643.7	3,023,244	30.00%	885,000	3,908,244	-34.2	-5.0%	-518,796	-11.7%	
283	Elk Valley	180.5	406.3	2,087,800	27.22%	80,000	2,167,800	163.1	407.1	1,853,712	30.00%	185,000	2,038,712	0.8	0.2%	-129,088	-6.0%	
284	Chase County	417.5	755.7	3,768,160	28.25%	1,064,224	4,832,384	364.0	681.2	2,989,602	30.00%	1,038,845	4,028,447	-74.5	-9.9%	-803,937	-16.6%	
285	Cedar Vale	139.5	304.4	1,461,680	30.00%	191,210	1,652,890	149.4	343.5	1,569,422	30.00%	302,000	1,871,422	39.1	12.8%	218,532	13.2%	
286	Chautauqua	358.5	664.0	3,424,960	27.22%	429,000	3,853,960	350.5	667.5	2,883,006	30.00%	709,890	3,592,896	3.5	0.5%	-261,064	-6.8%	
287	West Franklin	699.0	1,251.8	6,435,880	27.22%	1,763,135	8,199,015	624.5	1,156.6	5,230,764	30.00%	1,808,088	7,038,852	-95.2	-7.6%	-1,160,163	-14.2%	
288	Central Heights	538.0	979.1	4,787,640	28.94%	1,179,000	5,966,640	562.1	1,076.9	4,633,902	30.00%	1,250,000	5,883,902	97.8	10.0%	-82,738	-1.4%	

Data from KSDE FY2009 FY2012 Legal Max, PRIMER 000247-269, PRIMER 000311-329

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# Comparison FY2009 to FY2012 - General Fund plus LOB

		2009						2012						ANNUAL LOSS			
		POST-MONTOY BASE \$4,400						2012 BASE \$3,780									
Kansas State Department of Education		2009 Legal Maximum file updated 5/26/09						2012 Legal Maximum file updated 4/4/12						Calculated			
		2c	15a	18b	19	22	Calculated 18b + 22	Col 3	Col 18(b)	Col 21(d)	Col 22(a)	Col 22(d)	Calculated 21(d) + 22(d)	Calculated J-D	Calculated O/D	Calculated N-H	Calculated Q/H
USD Name		FTE Enroll exc 4yr at risk 9/20/2008	2009-09 Sub total Wtd FTE exc spec ed	2008-09 Adjusted Legal General Fund	2008-09 Authorized Percent	2008-09 Legal L O B	2008-09 Combined General Fund and LOB	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011	2011-12 Subtotal Weighted FTE (exc Spec Ed)	2011-12 Adjusted Legal General Fund Budget	2011-12 Authorized Percent	2011-12 Legal LOB	2011-12 Combined General Fund and LOB	Gain or loss of Weighted FTE 2009 to 2012	Percentage gain or loss of Weighted FTE 2009 to 2012	Gain/Loss in combined General Fund and LOB between FY09 and FY12	Percent Change in General Fund plus LOB from FY09 to FY12
289	Wellsville	836.0	1,227.3	6,187,720	30.00%	1,868,473	8,056,193	789.0	1,229.1	5,375,916	30.00%	1,870,867	7,246,783	1.8	0.1%	-809,410	-10.0%
290	Ottawa	2,393.9	3,294.7	16,317,400	30.00%	4,775,378	21,092,778	2,366.9	3,265.8	14,369,894	30.00%	4,848,870	19,218,764	-28.9	-0.9%	-1,874,014	-8.9%
291	Grinnell	80.5	217.8	1,043,680	29.12%	105,000	1,148,680	83.0	193.9	808,920	30.00%	190,000	998,920	-23.9	-11.0%	-149,760	-13.0%
292	Grainfield	111.5	295.7	1,498,640	27.22%	240,000	1,738,640	103.5	250.1	1,181,554	30.00%	352,000	1,533,554	-45.6	-15.4%	-205,086	-11.8%
293	Quinter	258.0	492.0	2,533,520	30.00%	764,904	3,298,424	279.5	501.7	2,244,942	30.00%	767,298	3,012,240	9.7	2.0%	-286,184	-8.7%
294	Oberlin	366.2	658.9	3,235,320	30.00%	977,078	4,212,398	335.1	599.7	2,663,010	30.00%	898,348	3,561,358	-59.2	-9.0%	-651,040	-15.5%
297	St. Francis	297.5	518.5	2,492,600	30.00%	695,000	3,187,600	286.0	514.4	2,207,898	30.00%	747,407	2,955,305	-4.1	-0.8%	-232,295	-7.3%
298	Lincoln	330.5	593.6	2,987,160	30.00%	800,000	3,787,160	339.0	647.0	2,877,714	30.00%	850,000	3,727,714	53.4	9.0%	-59,446	-1.6%
299	Sylvan Grove	142.6	310.7	1,519,711	30.00%	300,000	1,819,711	220.0	493.0	2,072,574	30.00%	500,000	2,572,574	182.3	58.7%	752,863	41.4%
300	Commanche County	307.0	564.9	2,841,520	30.00%	858,069	3,699,589	331.5	605.8	2,587,032	30.00%	860,729	3,447,761	40.9	7.2%	-251,828	-6.8%
303	Ness City	274.5	471.6	2,304,720	30.00%	575,000	2,879,720	304.1	533.3	2,231,816	30.00%	700,000	2,931,816	61.7	13.1%	52,096	1.8%
305	Salina	6,929.3	9,104.7	47,029,840	30.00%	14,090,158	61,119,998	6,867.8	9,272.6	43,388,596	30.00%	14,409,417	57,798,013	167.9	1.8%	-3,321,985	-5.4%
306	Southeast of Saline	679.6	1,090.6	5,402,320	30.00%	893,000	6,295,320	714.5	1,136.9	4,931,402	30.00%	1,482,850	6,414,252	46.3	4.2%	118,932	1.9%
307	Ell-Saline	451.0	759.4	3,751,440	30.00%	1,036,057	4,787,497	469.0	825.9	3,606,498	30.00%	1,158,650	4,765,148	66.5	8.8%	-22,349	-0.5%
308	Hutchinson	4,514.4	6,134.0	30,765,109	30.00%	7,675,407	38,440,516	4,781.0	6,875.6	29,125,221	30.00%	8,773,919	37,899,140	741.6	12.1%	-541,376	-1.4%
309	Nickerson	1,132.4	1,776.9	9,003,720	27.22%	2,457,127	11,460,847	1,086.1	1,748.2	7,801,920	30.00%	2,680,478	10,482,398	-28.7	-1.6%	-978,449	-8.5%
310	Fairfield	297.2	633.2	3,171,080	27.22%	868,859	4,039,939	271.5	609.2	2,711,016	30.00%	925,679	3,636,695	-24.0	-3.8%	-403,244	-10.0%
311	Pretty Prairie	269.4	498.3	2,447,720	30.00%	551,350	2,999,070	265.5	504.6	2,247,394	30.00%	700,000	2,947,394	6.3	1.3%	-51,676	-1.7%
312	Haven	988.0	1,492.5	7,551,280	30.00%	2,280,163	9,831,443	880.0	1,530.2	6,702,318	30.00%	2,302,638	9,004,956	37.7	2.5%	-826,487	-8.4%
313	Buhler	2,115.5	2,738.1	14,475,120	30.00%	4,369,632	18,844,752	2,117.1	2,753.0	12,880,350	30.00%	4,389,448	17,269,798	14.9	0.5%	-1,574,954	-8.4%
314	Brewster	91.5	222.0	1,093,840	30.00%	330,377	1,424,217	68.5	205.3	944,246	30.00%	308,167	1,252,413	-16.7	-7.5%	-171,804	-12.1%
315	Colby	926.4	1,389.3	7,159,240	30.00%	2,161,509	9,320,749	886.6	1,388.5	6,193,985	30.00%	2,143,156	8,337,141	-0.8	-0.1%	-983,608	-10.6%
316	Golden Plains	185.9	407.4	2,134,440	27.22%	185,000	2,319,440	190.5	434.7	1,930,446	30.00%	480,000	2,410,446	27.3	6.7%	91,006	3.9%
320	Wamego	1,292.0	1,707.1	8,876,120	30.00%	2,679,740	11,555,860	1,359.5	1,818.6	8,714,710	30.00%	2,770,542	11,485,252	111.5	6.5%	-70,608	-0.6%
321	Kaw Valley	1,112.0	1,590.3	8,387,280	30.00%	2,531,908	10,919,188	1,099.0	1,646.7	7,601,202	30.00%	2,606,915	10,208,117	56.4	3.5%	-711,071	-6.5%
322	Onaga	317.5	602.1	2,927,760	29.05%	650,000	3,577,760	316.5	568.7	2,433,564	30.00%	839,877	3,273,441	-33.4	-5.5%	-304,319	-8.5%
323	Westmoreland	813.7	1,257.9	6,424,880	30.00%	975,000	7,399,880	850.2	1,312.3	6,006,277	30.00%	1,539,750	7,546,027	54.4	4.3%	146,147	2.0%
325	Phillipsburg	655.0	1,020.1	5,245,680	30.00%	1,541,886	6,787,566	597.0	973.5	4,635,760	30.00%	1,521,770	6,157,530	-46.6	-4.6%	-630,036	-9.3%
326	Logan	166.0	365.4	1,824,240	30.00%	420,000	2,244,240	180.0	403.0	1,693,818	30.00%	579,895	2,273,713	37.6	10.3%	29,473	1.3%
327	Ellsworth	639.6	1,053.2	5,153,720	30.00%	1,311,000	6,464,720	576.1	1,005.3	4,436,208	30.00%	1,492,805	5,929,013	-47.9	-4.5%	-535,707	-8.3%
329	Alma	463.1	816.0	4,127,200	30.00%	975,000	5,102,200	451.6	805.3	3,631,446	30.00%	1,232,057	4,863,503	-10.7	-1.3%	-238,697	-4.7%
330	Wabaunsee East	475.0	851.3	4,405,280	27.22%	950,000	5,355,280	475.1	865.9	3,987,900	30.00%	1,065,000	5,052,900	14.6	1.7%	-302,380	-5.6%
331	Kingman	1,033.3	1,527.1	7,911,640	30.00%	2,323,598	10,235,238	962.2	1,512.8	7,094,682	30.00%	2,369,647	9,464,329	-14.3	-0.9%	-770,909	-7.5%
332	Cunningham	173.5	376.5	1,899,480	30.00%	573,552	2,473,032	166.5	384.2	1,789,558	30.00%	571,823	2,361,381	7.7	2.0%	-111,651	-4.5%
333	Concordia	1,054.6	1,615.1	8,281,240	30.00%	1,793,000	10,074,240	1,039.6	1,623.7	7,355,124	30.00%	2,238,750	9,593,874	8.6	0.5%	-480,366	-4.8%
334	Southern Cloud	231.5	467.8	2,380,840	30.00%	491,500	2,872,340	246.5	474.0	2,293,826	30.00%	615,000	2,908,826	6.2	1.3%	36,486	1.3%
335	North Jackson	360.0	684.4	3,311,880	30.00%	750,000	4,061,880	375.5	694.7	2,959,740	30.00%	826,175	3,785,915	10.3	1.5%	-275,965	-6.8%
336	Holton	1,052.3	1,528.4	7,716,280	30.00%	2,327,591	10,043,871	1,112.6	1,620.4	6,923,070	30.00%	2,380,914	9,303,984	92.0	6.0%	-739,887	-7.4%
337	Mayetta	912.8	1,472.1	7,421,040	30.00%	2,240,912	9,661,952	904.5	1,464.4	6,516,342	30.00%	2,220,000	8,736,342	-7.7	-0.5%	-925,610	-9.6%
338	Valley Halls	404.3	692.0	3,475,560	30.00%	871,000	4,346,560	393.5	702.0	3,085,992	30.00%	1,000,115	4,086,107	10.0	1.4%	-260,453	-6.0%
339	Jefferson County	482.0	814.6	4,097,280	29.91%	1,233,583	5,330,863	459.0	791.3	3,555,090	30.00%	1,206,308	4,761,398	-23.3	-2.9%	-569,465	-10.7%

# Comparison FY2009 to FY2012 - General Fund plus LOB

		2009						2012						ANNUAL LOSS			
		POST-MONTOY BASE \$4,400						2012 BASE \$3,780									
Kansas State Department of Education		2009 Legal Maximum file updated 5/26/09						2012 Legal Maximum file updated 4/4/12						Calculated			
		2c	15a	18b	19	22	Calculated 18b + 22	Col 3	Col 18(b)	Col 21(d)	Col 22(a)	Col 22(d)	Calculated 21(d) + 22(d)	Calculated J-D	Calculated O/D	Calculated N-H	Calculated Q/H
USD Name	FTE Enroll exc4yr at risk 9/20/2008	2009-09 Sub total exc spec ed	2008-09 Adjusted Legal General Fund	2008-09 Authorized Percent	2008-09 Legal L O B	2008-09 Combined General Fund and LOB	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011	2011-12 Subtotal Weighted FTE (exc Spec Ed)	2011-12 Adjusted Legal General Fund Budget	2011-12 Authorized Percent	2011-12 Legal LOB	2011-12 Combined General Fund and LOB	Gain or loss of Weighted FTE 2009 to 2012	Percentage gain or loss of Weighted FTE 2009 to 2012	Gain/Loss in combined General Fund and LOB between FY09 and FY 12	Percent Change in General Fund plus LOB from FY09 to FY12	
340	Jefferson West	916.0	1,353.7	6,905,360	30.00%	1,950,236	850.1	1,304.3	5,837,076	30.00%	2,000,296	7,837,372	-49.4	-3.6%	-1,018,224	-11.5%	
341	Oskaloosa	511.6	928.6	4,864,640	30.00%	1,328,384	493.5	956.3	4,371,570	30.00%	1,390,000	5,761,570	27.7	3.0%	-431,454	-7.0%	
342	McLouth	504.7	868.3	4,473,480	29.24%	950,000	488.7	838.3	3,810,240	30.00%	1,235,600	5,045,840	-30.0	-3.5%	-377,640	-7.0%	
343	Perry	926.2	1,401.4	7,145,574	30.00%	1,955,000	855.6	1,436.2	6,756,842	30.00%	2,200,736	8,957,578	34.8	2.5%	-142,996	-1.6%	
344	Pleasanton	353.0	657.9	3,110,258	30.00%	550,000	318.0	602.2	2,523,252	30.00%	639,500	3,162,752	-55.7	-8.5%	-497,506	-13.6%	
345	Seaman	3,455.7	4,283.2	22,293,920	30.00%	5,970,000	3,675.2	4,570.0	20,558,664	30.00%	7,037,346	27,596,010	286.8	6.7%	-667,910	-2.4%	
346	Jayhawk	517.9	943.1	4,636,720	27.22%	1,263,979	488.0	928.6	3,911,544	30.00%	1,381,054	5,292,598	-14.5	-1.5%	-608,101	-10.3%	
347	Kinsely-Offerte	296.1	593.5	3,000,360	27.22%	821,980	354.5	684.3	3,262,140	30.00%	980,000	4,242,140	90.8	15.3%	419,800	11.0%	
348	Baldwin City	1,333.4	1,707.6	8,676,309	30.00%	2,619,943	1,321.2	1,882.9	8,197,308	30.00%	2,827,274	11,024,582	175.3	10.3%	-271,670	-2.4%	
349	Stafford	266.7	508.2	2,507,120	27.22%	687,012	267.1	532.4	2,339,442	30.00%	760,000	3,099,442	24.2	4.8%	-94,690	-3.0%	
350	St. John-Hudson	362.7	635.8	3,190,880	30.00%	892,500	304.5	560.1	2,505,006	30.00%	862,939	3,367,945	-75.7	-11.9%	-715,435	-17.5%	
351	Macksville	298.4	544.9	2,706,000	27.22%	500,000	272.6	547.3	2,436,966	30.00%	630,000	3,066,966	2.4	0.4%	-139,034	-4.3%	
352	Goodland	906.4	1,430.9	7,136,360	30.00%	1,955,700	982.5	1,538.9	6,758,262	30.00%	2,159,525	8,917,787	108.0	7.5%	-174,273	-1.9%	
353	Wellington	1,635.9	2,058.0	10,911,120	30.00%	3,286,848	1,607.6	2,187.3	10,518,606	30.00%	3,456,602	13,975,208	129.3	6.3%	-222,760	-1.6%	
355	Ellinwood	425.7	712.4	3,577,640	27.69%	915,850	381.1	674.1	3,000,186	30.00%	1,029,409	4,029,595	-38.3	-5.4%	-463,895	-10.3%	
356	Conway Springs	528.4	884.9	4,404,840	30.00%	1,065,000	513.7	861.7	3,732,372	30.00%	1,100,000	4,832,372	-23.2	-2.6%	-637,468	-11.7%	
357	Belle Plaine	677.8	1,144.4	5,980,920	27.61%	1,661,785	591.5	1,016.7	4,743,144	30.00%	1,635,805	6,378,949	-127.7	-11.2%	-1,263,756	-16.5%	
358	Oxford	338.6	613.8	3,190,440	27.22%	873,994	313.3	578.6	2,647,134	30.00%	844,687	3,491,821	-35.2	-5.7%	-272,613	-14.1%	
359	Argonia	184.5	381.2	1,920,160	30.00%	350,780	168.0	354.9	1,601,586	30.00%	390,550	1,992,136	-26.3	-6.9%	-278,804	-12.3%	
360	Caldwell	219.5	447.6	2,287,560	30.00%	621,069	229.5	473.9	2,137,212	30.00%	725,632	2,862,844	26.3	5.9%	-45,785	-1.6%	
361	Anthony-Harper	806.7	1,350.9	6,897,440	27.22%	1,551,484	804.5	1,486.6	6,652,044	30.00%	1,885,000	8,537,044	135.7	10.0%	88,120	1.0%	
362	Prairie View	933.5	1,479.0	7,920,440	30.00%	2,390,716	927.0	1,548.0	7,336,980	30.00%	2,482,479	9,819,459	69.0	4.7%	-491,697	-4.8%	
363	Holcomb	854.5	1,335.9	6,407,720	30.00%	1,921,573	942.2	1,538.9	6,481,566	30.00%	2,150,000	8,631,566	203.0	15.2%	302,273	3.6%	
364	Marysville	731.0	1,159.7	5,966,400	30.00%	1,801,350	680.8	1,129.0	5,154,786	30.00%	1,760,522	6,915,308	-30.7	-2.6%	-852,442	-11.0%	
365	Garnett	1,107.2	1,659.8	8,222,187	30.00%	2,075,000	1,045.7	1,674.4	7,443,734	30.00%	2,350,000	9,793,734	14.6	0.9%	-503,433	-4.9%	
366	Woodson	393.5	739.1	3,802,040	30.00%	933,050	431.5	817.1	3,482,136	30.00%	1,105,250	4,587,386	78.0	10.6%	-147,704	-3.1%	
367	Osawatomie	1,109.0	1,730.3	9,080,280	30.00%	2,350,000	1,089.5	1,751.6	8,193,906	30.00%	2,125,000	10,318,906	21.3	1.2%	-1,111,374	-9.7%	
368	Paola	2,027.9	2,524.0	12,775,648	30.00%	3,858,242	1,986.6	2,585.7	11,400,858	30.00%	3,908,911	15,309,769	61.7	2.4%	-1,324,121	-8.0%	
369	Burrton	240.2	461.5	2,240,040	30.00%	647,000	246.5	494.2	2,144,814	30.00%	704,336	2,849,150	32.7	7.1%	-37,890	-1.3%	
371	Montezuma	211.9	469.2	2,221,560	30.00%	590,000	220.0	459.1	1,831,410	30.00%	630,878	2,462,288	-10.1	-2.2%	-349,272	-12.4%	
372	Silver Lake	708.9	1,080.8	5,375,920	30.00%	1,598,939	695.4	1,076.5	4,665,564	30.00%	1,616,374	6,281,938	-4.3	-0.4%	-692,921	-9.9%	
373	Newton	3,355.4	4,372.9	22,271,480	30.00%	6,040,000	3,389.7	4,690.8	20,874,540	30.00%	6,360,000	27,234,540	317.9	7.3%	-1,076,940	-3.8%	
374	Sublette	453.9	870.2	4,139,960	30.00%	1,250,592	466.7	935.3	3,842,370	30.00%	1,337,168	5,179,538	65.1	7.5%	-211,014	-3.9%	
375	Circle	1,593.8	1,955.3	9,840,600	30.00%	2,730,000	1,789.8	2,295.8	10,449,514	30.00%	3,000,000	13,449,514	340.5	17.4%	878,914	7.0%	
376	Sterling	519.1	879.0	4,478,320	30.00%	1,310,800	500.8	917.5	4,124,736	30.00%	1,211,600	5,336,336	38.5	4.4%	-452,784	-7.8%	
377	Atchison County	675.1	1,134.5	5,862,460	27.22%	1,605,950	613.1	1,086.5	5,236,100	30.00%	1,704,802	6,940,902	-48.0	-4.2%	-527,508	-7.1%	
378	Riley County	646.3	1,041.2	5,263,720	30.00%	1,577,660	680.5	1,191.5	4,876,200	30.00%	1,603,159	6,479,359	150.3	14.4%	-362,021	-5.3%	
379	Clay Center	1,337.4	1,824.3	9,226,360	30.00%	2,450,000	1,311.6	1,835.0	8,364,762	30.00%	2,700,000	11,064,762	10.7	0.6%	-611,598	-5.2%	
380	Vermillion	516.0	878.8	4,248,200	30.00%	1,000,000	486.5	867.0	3,824,211	30.00%	1,050,000	4,874,211	-11.8	-1.3%	-373,989	-7.1%	
381	Spearsville	352.0	562.9	2,770,680	30.00%	560,000	347.0	585.5	2,518,614	30.00%	859,447	3,378,061	22.6	4.0%	47,381	1.4%	
382	Pratt	1,085.4	1,618.1	8,232,840	30.00%	2,400,000	1,076.7	1,609.1	7,388,990	30.00%	2,375,000	9,763,990	-9.0	-0.6%	-868,850	-8.2%	

Data from KSDE FY2009 FY2012 Legal Max, PRIMER 000247-269, PRIMER 000311-329

990105

SFFF000539

# Comparison FY2009 to FY2012 - General Fund plus LOB

A		B		C		D		E		F		G		H		I		J		K		L		M		N		O		P		Q		R					
<b>2009</b>																<b>2012</b>																							
<b>POST-MONTOY BASE \$4,400</b>																<b>2012 BASE \$3,780</b>																<b>ANNUAL LOSS</b>							
Kansas State Department of Education																																							
2009 Legal Maximum file updated 5/26/09																2012 Legal Maximum file updated 4/4/12																Calculated							
		2c	15a	18b	19	22	Calculated 18b + 22			Col 3	Col 18(b)	Col 21(d)	Col 22(a)	Col 22(d)	Calculated 21(d) + 22(d)	Calculated J - D	Calculated O / D	Calculated N - H	Calculated Q / H																				
USD Name		FTE Enroll exc 4yr at risk 9/20/2008	2009-09 Sub total Wtd FTE exc spec ed	2008-09 Adjusted Legal General Fund	2008-09 Authorized Percent	2008-09 Legal L O B	2008-09 Combined General Fund and LOB	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011	2011-12 Subtotal Weighted FTE (exc Spec Ed)	2011-12 Adjusted Legal General Fund Budget	2011-12 LOB Authorized Percent	2011-12 LOB Legal LOB	2011-12 Combined General Fund and LOB	Gain or loss of Weighted FTE 2009 to 2012	Percentage gain or loss of Weighted FTE 2009 to 2012	Gain/Loss in combined General Fund and LOB between FY09 and FY12	Percent Change in General Fund plus LOB from FY09 to FY12																						
383	Manhattan	5,702.2	7,095.6	37,145,368	30.00%	9,036,338	46,181,706	5,644.8	7,877.1	36,468,798	30.00%	10,277,722	46,746,520	781.5	11.0%	564,814	1.2%																						
384	Blue Valley	196.4	419.7	2,132,680	30.00%	540,000	2,672,680	201.0	433.1	1,982,988	30.00%	661,766	2,644,754	13.4	3.2%	-27,926	-1.0%																						
385	Andover	4,518.8	5,432.0	27,016,880	30.00%	8,071,030	35,087,910	4,788.9	5,860.3	25,943,274	30.00%	8,727,068	34,670,342	428.3	7.9%	-417,568	-1.2%																						
386	Madison-Virgil	221.5	439.8	2,189,440	30.00%	425,000	2,614,440	246.0	473.8	2,132,272	30.00%	548,700	2,680,972	34.0	7.7%	66,532	2.5%																						
387	Altoona-Midway	174.5	434.6	2,178,440	27.96%	450,000	2,628,440	157.0	403.4	1,766,394	30.00%	520,000	2,286,394	-31.2	-7.2%	-342,046	-13.0%																						
388	Ellis	367.6	591.3	2,984,080	30.00%	859,086	3,843,166	372.6	652.2	2,847,474	30.00%	942,500	3,789,974	60.9	10.3%	-53,192	-1.4%																						
389	Eureka	584.5	1,045.2	5,161,200	29.00%	1,462,593	6,623,793	607.7	1,116.4	4,807,782	30.00%	1,426,351	6,234,133	71.2	6.8%	-389,660	-5.9%																						
390	Hamilton	98.5	249.5	1,232,880	27.22%	125,000	1,357,880	84.0	219.8	1,049,275	30.00%	240,000	1,289,275	-29.7	-11.9%	-68,605	-5.1%																						
392	Osborne	335.3	603.4	3,050,960	27.22%	520,000	3,570,960	299.8	591.5	2,639,952	30.00%	870,000	3,509,952	-11.9	-2.0%	-61,008	-1.7%																						
393	Solomon	389.6	674.9	3,333,440	30.00%	640,000	3,973,440	341.0	613.1	2,719,517	30.00%	705,000	3,424,517	-61.8	-9.2%	-548,923	-13.8%																						
394	Rose Hill	1,660.4	2,089.4	10,490,920	30.00%	3,167,907	13,658,827	1,666.7	2,105.9	9,770,557	30.00%	3,151,017	12,921,574	16.5	0.8%	-737,253	-5.4%																						
395	LaCrosse	299.5	529.3	2,695,000	30.00%	690,000	3,385,000	289.0	525.4	2,307,690	30.00%	755,662	3,063,352	-3.9	-0.7%	-321,648	-9.5%																						
396	Douglass	771.5	1,188.6	5,975,640	30.00%	1,723,350	7,698,990	698.0	1,120.9	5,093,550	30.00%	1,714,365	6,807,915	-67.7	-5.7%	-891,075	-11.6%																						
397	Centre	227.2	485.9	2,449,480	29.80%	430,000	2,879,480	246.0	583.7	2,580,984	30.00%	522,000	3,102,984	97.8	20.1%	223,504	7.8%																						
398	Peabody-Burns	333.0	615.2	3,136,320	27.22%	661,500	3,797,820	291.3	564.1	2,594,592	30.00%	879,044	3,473,636	-51.1	-8.3%	-324,184	-8.5%																						
399	Paradise	120.6	313.6	1,553,023	30.00%	469,128	2,022,151	128.0	321.8	1,410,318	30.00%	480,033	1,890,351	8.2	2.6%	-131,800	-6.5%																						
400	Smoky Valley	1,005.4	1,466.9	7,371,424	30.00%	1,980,300	9,351,724	922.7	1,449.8	6,862,232	31.00%	2,231,078	9,093,310	-17.1	-1.2%	-258,414	-2.8%																						
401	Chase	136.5	317.5	1,542,200	30.00%	465,748	2,007,948	144.5	347.3	1,484,784	30.00%	505,379	1,990,163	29.8	9.4%	-17,785	-0.9%																						
402	Augusta	2,126.1	2,598.5	13,090,440	30.00%	3,950,335	17,040,775	2,118.6	2,749.3	12,179,524	30.00%	4,134,016	16,313,540	150.8	5.8%	-727,235	-4.3%																						
403	Otis-Bison	171.3	386.2	1,951,400	30.00%	520,000	2,471,400	177.5	389.7	1,812,200	30.00%	520,000	2,332,200	3.5	0.9%	-139,200	-5.6%																						
404	Riverton	822.5	1,320.2	6,483,840	30.00%	1,958,235	8,442,075	770.5	1,282.3	5,503,680	30.00%	1,887,351	7,391,031	-37.9	-2.9%	-1,051,044	-12.5%																						
405	Lyons	720.6	1,370.6	6,875,880	27.22%	1,570,000	8,445,880	754.5	1,386.1	6,497,192	30.00%	1,612,000	8,109,192	15.5	1.1%	-336,688	-4.0%																						
407	Russell	923.2	1,409.8	7,036,040	30.00%	1,919,360	8,955,400	775.0	1,287.8	5,704,398	31.00%	2,028,004	7,732,402	-122.0	-8.7%	-1,222,998	-13.7%																						
408	Marion	597.8	968.1	4,993,120	27.22%	900,000	5,893,120	531.1	937.5	4,439,610	30.00%	950,000	5,389,610	-30.6	-3.2%	-503,510	-8.5%																						
409	Atchison	1,562.5	2,138.9	11,145,600	28.43%	3,147,100	14,292,700	1,600.8	2,326.5	10,812,690	30.00%	3,272,000	14,084,690	187.6	8.8%	-208,010	-1.5%																						
410	Durham-Hills	587.3	971.7	5,060,880	30.00%	1,527,921	6,588,801	556.9	952.2	4,392,360	30.00%	1,495,737	5,888,097	-19.5	-2.0%	-700,704	-10.6%																						
411	Goessell	245.3	457.1	2,334,640	30.00%	605,000	2,939,640	257.0	464.0	2,210,179	30.00%	641,000	2,851,179	6.9	1.5%	-88,461	-3.0%																						
412	Hoxie	292.9	505.3	2,596,880	30.00%	745,000	3,341,880	320.0	547.2	2,372,328	30.00%	826,130	3,198,458	41.9	8.3%	-143,422	-4.3%																						
413	Chanute	1,760.0	2,718.9	14,100,680	30.00%	4,147,559	18,248,239	1,768.5	2,593.2	12,023,046	30.00%	4,089,932	16,112,978	-125.7	-4.6%	-2,135,261	-11.7%																						
415	Hawatha	841.8	1,365.5	6,985,000	27.43%	1,928,339	8,913,339	844.7	1,379.2	6,214,712	30.00%	2,127,231	8,341,943	13.7	1.0%	-571,396	-6.4%																						
416	Louisburg	1,644.7	2,030.1	10,169,611	30.00%	3,001,549	13,171,160	1,673.4	2,033.2	9,015,678	30.00%	3,063,587	12,079,265	3.1	0.2%	-1,091,895	-8.3%																						
417	Morris County	757.4	1,248.7	6,167,040	28.21%	1,300,000	7,467,040	745.2	1,238.5	5,515,776	30.00%	1,820,792	7,336,568	-10.2	-0.8%	-130,472	-1.7%																						
418	McPherson	2,247.3	2,727.0	14,295,160	30.00%	4,315,498	18,610,658	2,264.9	2,816.5	13,628,790	30.00%	4,434,524	18,063,314	89.5	3.3%	-547,344	-2.9%																						
419	Canton-Galva	366.8	658.1	3,290,760	30.00%	993,682	4,284,442	372.5	670.9	3,015,754	30.00%	985,696	4,001,450	12.8	1.9%	-282,992	-6.6%																						
420	Osage City	644.1	1,038.1	5,389,560	30.00%	600,000	5,989,560	647.6	1,065.4	4,800,222	30.00%	1,078,531	5,878,753	27.3	2.6%	-110,807	-1.9%																						
421	Lyndon	432.0	721.8	3,704,800	30.00%	460,000	4,164,800	435.0	740.4	3,306,366	30.00%	800,000	4,106,366	18.6	2.6%	-58,434	-1.4%																						
422	Greensburg	210.5	489.0	2,481,600	30.00%	749,579	3,231,179	242.5	750.0	3,689,848	30.00%	1,071,787	4,761,635	261.0	53.4%	1,530,456	47.4%																						
423	Moundridge	431.5	722.1	3,589,960	30.00%	1,075,224	4,665,184	413.5	692.4	3,092,496	30.00%	1,032,879	4,125,375	-29.7	-4.1%	-539,809	-11.6%																						
426	Pike Valley	253.5	481.8	2,411,200	27.22%	500,000	2,911,200	235.0	481.3	2,061,990	30.00%	608,430	2,670,420	-0.5	-0.1%	-240,780	-8.3%																						
428	Great Bend	2,957.8	4,175.4	20,460,440	30.00%	6,012,877	26,473,317	3,000.9	4,373.0	18,503,821	30.00%	5,575,000	24,078,821	197.6	4.7%	-2,394,496	-9.0%																						
429	Troy	337.5	590.1	2,935,240	30.00%	833,500	3,768,740	350.0	591.3	2,635,038	30.00%	700,000	3,335,038	1.2	0.2%	-433,702	-11.5%																						

Data from KSDE FY2009 FY2012 Legal Max, PRIMER 000247-269, PRIMER 000311-329

990105

SFFF000540

# Comparison FY2009 to FY2012 - General Fund plus LOB

		2009						2012						ANNUAL LOSS			
		POST-MONTOY BASE \$4,400						2012 BASE \$3,780									
Kansas State Department of Education		2009 Legal Maximum file updated 5/26/09						2012 Legal Maximum file updated 4/4/12						Calculated			
		2c	15a	18b	19	22	Calculated 18b + 22	Col 3	Col 18(b)	Col 21(d)	Col 22(a)	Col 22(d)	Calculated 21(d) + 22(d)	Calculated J-D	Calculated O/D	Calculated N-H	Calculated Q/H
USD Name	FTE Enroll exc4yr at risk 9/20/2008	2009-09 Sub total Wtd FTE exc spec ed	2008-09 Adjusted Legal General Fund	2008-09 LOB Authorized Percent	2008-09 Legal L O B	2008-09 Combined General Fund and LOB	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011	2011-12 Subtotal Weighted FTE (exc Spec Ed)	2011-12 Adjusted Legal General Fund Budget	2011-12 LOB Authorized Percent	2011-12 Legal LOB	2011-12 Combined General Fund and LOB	Gain or loss of Weighted FTE 2009 to 2012	Percentage gain or loss of Weighted FTE 2009 to 2012	Gain/Loss in combined General Fund and LOB between FY09 and FY12	Percent Change in General Fund plus LOB from FY09 to FY12	
430	Brown County	635.5	1,153.2	5,904,360	30.00%	1,782,759	7,687,119	566.5	1,069.5	4,862,592	30.00%	1,671,446	6,534,038	-83.7	-7.3%	-1,153,081	-15.0%
431	Hoisington	594.0	960.5	4,799,520	30.00%	1,449,382	6,248,902	636.6	1,084.8	4,723,866	30.00%	1,550,000	6,273,866	124.3	12.9%	24,964	0.4%
432	Victoria	257.5	449.0	2,246,200	30.00%	674,392	2,920,592	249.5	457.0	1,969,002	30.00%	688,034	2,657,036	8.0	1.8%	-263,556	-9.2%
434	Santa Fe	1,115.2	1,634.6	8,604,200	30.00%	2,474,900	11,079,100	1,044.0	1,639.5	7,488,936	30.00%	2,593,802	10,082,738	4.9	0.3%	-996,362	-9.0%
435	Abilene	1,495.5	1,932.3	9,895,600	30.00%	2,738,500	12,634,100	1,493.9	1,972.7	8,912,796	30.00%	2,983,305	11,896,101	40.4	2.1%	-737,999	-5.8%
436	Caney	793.0	1,261.5	6,077,720	30.00%	1,080,000	7,157,720	798.0	1,382.4	6,058,670	30.00%	1,060,000	7,118,670	120.9	9.6%	-39,050	-0.5%
437	Auburn Washburn	5,332.4	6,449.7	33,876,040	30.00%	10,189,295	44,065,335	5,594.5	7,020.9	33,002,700	30.00%	10,904,459	43,907,159	571.2	8.9%	-158,176	-0.4%
438	Skyline	358.0	625.1	3,166,240	29.76%	829,544	3,995,784	367.5	648.5	2,888,298	30.00%	987,176	3,875,474	23.4	3.7%	-120,310	-3.0%
439	Sedgwick	532.0	819.7	4,060,320	30.00%	475,000	4,535,320	524.1	849.8	3,906,142	30.00%	615,000	4,521,142	30.1	3.7%	-14,178	-0.3%
440	Halstead	779.6	1,221.6	6,032,840	30.00%	1,095,000	7,127,840	747.0	1,243.7	5,702,735	30.00%	1,356,000	7,058,735	22.1	1.8%	-69,105	-1.0%
443	Dodge City	5,476.2	8,955.7	44,217,360	27.22%	12,042,734	56,260,094	5,994.0	10,053.0	42,995,610	30.00%	14,675,900	57,671,510	1,097.3	12.3%	1,411,416	2.5%
444	Little River	295.8	535.8	2,705,560	30.00%	485,000	3,190,560	334.2	581.7	2,534,250	30.00%	544,325	3,078,575	45.9	8.6%	-111,985	-3.5%
445	Coffeyville	1,786.2	2,569.5	12,854,600	30.00%	3,881,771	16,736,371	1,753.2	2,649.5	11,788,308	30.00%	3,964,624	15,752,932	80.0	3.1%	-983,439	-5.9%
446	Independence	1,818.0	2,462.2	12,244,320	30.00%	3,390,253	15,634,573	1,887.4	2,812.1	11,407,662	30.00%	3,368,322	14,775,984	349.9	14.2%	-858,589	-5.5%
447	Cherryvale	866.2	1,386.6	6,710,440	30.00%	1,630,000	8,340,440	786.1	1,500.7	6,288,786	30.00%	1,500,000	7,788,786	114.1	8.2%	-551,654	-6.6%
448	Inman	438.3	707.8	3,517,360	30.00%	900,000	4,417,360	420.3	694.5	3,124,170	31.00%	1,077,053	4,201,223	-13.3	-1.9%	-216,137	-4.9%
449	Easton	671.1	1,062.8	5,418,600	27.22%	1,484,439	6,903,039	670.7	1,107.0	4,915,134	30.00%	1,694,828	6,609,962	44.2	4.2%	-293,077	-4.2%
450	Shawnee Heights	3,362.4	4,260.7	21,758,440	30.00%	6,444,434	28,202,874	3,457.5	4,436.3	20,096,929	30.00%	6,647,807	26,744,736	175.6	4.1%	-1,458,138	-5.2%
452	Stanton County	414.2	813.6	3,868,920	27.22%	1,028,077	4,896,997	449.7	884.0	3,633,714	30.00%	1,150,000	4,783,714	70.4	8.7%	-113,283	-2.3%
453	Leavenworth	3,762.5	5,225.2	26,824,600	29.20%	7,504,882	34,329,482	3,344.9	5,186.0	25,330,947	30.00%	7,106,000	32,436,947	-39.2	-0.8%	-1,892,535	-5.5%
454	Burlingame	329.3	556.4	2,834,480	30.00%	534,000	3,368,480	311.2	574.3	2,576,070	30.00%	522,000	3,098,070	17.9	3.2%	-270,410	-8.0%
456	Marais Des Cygnes	267.0	547.3	2,749,560	27.22%	350,000	3,099,560	280.5	547.1	2,367,414	30.00%	421,000	2,788,414	-0.2	0.0%	-311,146	-10.0%
457	Garden City	6,659.5	9,938.6	49,091,680	27.22%	8,177,931	57,269,611	6,976.5	10,923.0	46,757,844	30.00%	11,731,480	58,489,324	984.4	9.9%	1,219,713	2.1%
458	Basehor-Linwood	2,139.1	2,499.3	12,549,680	30.00%	3,789,602	16,339,282	1,923.0	2,735.5	12,045,458	30.00%	4,103,724	16,149,182	236.2	9.5%	-190,100	-1.2%
459	Bucklin	229.9	455.1	2,200,440	28.78%	433,332	2,633,772	243.3	491.8	2,029,860	30.00%	530,040	2,559,900	36.7	8.1%	-73,872	-2.8%
460	Hesston	820.0	1,166.7	5,776,320	30.00%	1,510,000	7,286,320	810.3	1,192.1	5,228,826	30.00%	1,775,960	7,004,786	25.4	2.2%	-281,534	-3.9%
461	Neodesha	704.4	1,169.4	5,734,960	30.00%	1,732,034	7,466,994	709.5	1,205.5	5,241,348	30.00%	1,587,973	6,829,321	38.1	3.3%	-637,673	-8.5%
462	Central	336.5	616.0	3,019,280	30.00%	899,145	3,918,425	331.9	641.2	2,725,380	30.00%	945,349	3,670,729	25.2	4.1%	-247,696	-6.3%
463	Udall	389.7	654.1	3,249,840	30.00%	832,500	4,082,340	365.5	611.0	2,700,810	30.00%	800,000	3,500,810	-43.1	-6.6%	-581,530	-14.2%
464	Tonganoxie	1,772.4	2,273.4	11,350,240	30.00%	3,302,750	14,652,990	1,811.7	2,297.1	10,407,474	30.00%	3,459,125	13,866,599	23.7	1.0%	-786,391	-5.4%
465	Winfield	2,411.7	3,125.0	15,937,680	30.00%	4,782,286	20,719,966	2,291.0	3,179.2	14,344,978	30.00%	4,874,609	19,219,587	54.2	1.7%	-1,500,379	-7.2%
466	Scott County	843.4	1,361.0	6,523,880	30.00%	1,944,314	8,468,194	827.6	1,424.1	6,008,361	30.00%	2,053,209	8,061,570	63.1	4.6%	-406,624	-4.8%
467	Leoti	415.1	786.1	3,737,800	27.22%	934,255	4,672,055	400.1	817.7	3,521,104	30.00%	1,059,000	4,580,104	31.6	4.0%	-91,951	-2.0%
468	Healy	73.5	208.1	1,030,920	31.00%	321,666	1,352,586	67.0	194.6	863,595	31.00%	285,661	1,149,256	-13.5	-6.5%	-203,330	-15.0%
469	Lansing	2,402.8	2,962.4	14,751,000	30.00%	4,305,684	19,056,684	2,540.2	2,999.3	14,332,944	30.00%	4,503,717	18,836,661	36.9	1.2%	-220,023	-1.2%
470	Arkansas City	2,665.8	3,894.9	19,541,720	30.00%	5,049,757	24,591,477	2,601.8	4,008.5	17,233,020	30.00%	4,600,000	21,833,020	113.6	2.9%	-2,758,457	-11.2%
471	Dexter	173.0	373.5	1,825,560	30.00%	155,950	1,981,510	153.0	330.2	1,402,566	30.00%	225,000	1,627,566	-43.3	-11.6%	-353,944	-17.9%
473	Chapman	960.5	1,624.1	7,998,320	30.00%	2,415,497	10,413,817	1,033.7	1,789.7	7,228,116	30.00%	2,460,653	9,688,769	165.6	10.2%	-725,048	-7.0%
474	Haviland	139.0	308.5	1,521,080	30.00%	459,398	1,980,478	116.5	274.4	1,236,438	30.00%	412,718	1,649,156	-34.1	-11.1%	-331,322	-16.7%
475	Junction City	6,687.6	9,661.6	48,680,720	30.00%	12,698,736	61,379,456	7,634.5	10,682.0	44,404,038	30.00%	12,101,000	56,505,038	1,020.4	10.6%	-4,874,418	-7.9%
476	Copeland	110.5	322.9	1,522,840	30.00%	350,000	1,872,840	116.4	304.6	1,257,606	30.00%	435,068	1,692,674	-18.3	-5.7%	-180,166	-9.6%

Data from KSDE FY2009 FY2012 Legal Max, PRIMER 000247-269, PRIMER 000311-329

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# Comparison FY2009 to FY2012 - General Fund plus LOB

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
		<b>2009</b>						<b>2012</b>									
		<b>POST-MONTOY BASE \$4,400</b>						<b>2012 BASE \$3,780</b>						<b>ANNUAL LOSS</b>			
Kansas State Department of Education																	
		2009 Legal Maximum file updated 5/26/09						2012 Legal Maximum file updated 4/4/12						Calculated			
		2c	15a	18b	19	22	Calculated 18b + 22	Col 3	Col 18(b)	Col 21(d)	Col 22(a)	Col 22(d)	Calculated 21(d) + 22(d)	Calculated J-D	Calculated O / D	Calculated N - H	Calculated Q / H
	USD Name	FTE Enroll exc 4yr at risk 9/20/2008	2009-09 Sub total Wtd FTE exc spec ed	2008-09 Adjusted Legal General Fund	2008-09 Authorized Percent	2008-09 Legal L O B	2008-09 Combined General Fund and LOB	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011	2011-12 Subtotal Weighted FTE (exc Spec Ed)	2011-12 Adjusted Legal General Fund Budget	2011-12 LOB Authorized Percent	2011-12 Legal LOB	2011-12 Combined General Fund and LOB	Gain or loss of Weighted FTE 2009 to 2012	Percentage gain or loss of Weighted FTE 2009 to 2012	Gain/Loss in combined General Fund and LOB between FY09 and FY12	Percent Change in General Fund plus LOB from FY09 to FY12
477	Ingalls	225.0	493.2	2,378,200	27.22%	390,769	2,768,969	226.0	462.4	1,898,316	30.00%	607,987	2,506,303	-30.8	-6.2%	-262,666	-9.5%
479	Crest	217.5	464.9	2,354,000	30.00%	285,000	2,639,000	194.5	446.9	2,043,090	30.00%	267,500	2,310,590	-18.0	-3.9%	-328,410	-12.4%
480	Liberal	4,174.7	6,371.2	30,114,480	28.39%	4,875,000	34,989,480	4,431.0	7,083.2	28,915,488	30.00%	6,130,000	35,045,488	712.0	11.2%	56,008	0.2%
481	Rural Vista	402.5	746.4	3,685,000	27.29%	690,000	4,375,000	357.0	685.7	2,861,460	30.00%	935,000	3,796,460	-60.7	-8.1%	-578,540	-13.2%
482	Dighton	249.5	467.3	2,261,600	30.00%	677,451	2,939,051	226.5	443.7	1,939,568	30.00%	651,660	2,591,228	-23.6	-5.1%	-347,823	-11.8%
483	Kismet-Plains	696.5	1,451.1	6,984,560	27.22%	690,000	7,674,560	663.0	1,509.5	6,630,796	30.00%	1,124,609	7,755,405	58.4	4.0%	80,845	1.1%
484	Fredonia	736.6	1,197.3	5,926,800	30.00%	1,672,268	7,599,068	649.1	1,157.8	5,059,812	30.00%	1,587,700	6,647,512	-39.5	-3.3%	-951,556	-12.5%
487	Herington	493.4	870.6	4,294,400	30.00%	1,200,000	5,494,400	458.1	927.5	4,030,992	30.00%	1,065,000	5,095,992	56.9	6.5%	-398,408	-7.3%
489	Hays	2,738.2	3,585.8	18,916,040	30.00%	5,710,279	24,626,319	2,868.2	3,832.9	17,302,194	30.00%	6,037,568	23,339,762	247.1	6.9%	-1,286,557	-5.2%
490	El Dorado	1,977.9	2,746.5	13,967,800	30.00%	4,091,304	18,059,104	1,873.0	2,560.5	11,383,146	30.00%	3,959,989	15,343,135	-186.0	-6.8%	-2,715,969	-15.0%
491	Eudora	1,396.3	1,785.0	9,082,040	30.00%	2,742,230	11,824,270	1,485.5	1,908.0	8,614,998	30.00%	2,904,478	11,519,476	123.0	6.9%	-304,794	-2.6%
492	Flinthills	294.8	547.3	2,701,600	27.22%	740,277	3,441,877	256.8	517.1	2,246,076	30.00%	753,244	2,999,320	-30.2	-5.5%	-442,557	-12.9%
493	Columbus	1,137.6	1,765.0	8,813,200	30.00%	2,597,295	11,410,495	1,000.5	1,654.0	7,272,720	30.00%	2,513,807	9,786,527	-111.0	-6.3%	-1,623,968	-14.2%
494	Syracuse	460.0	876.5	4,154,480	27.22%	928,439	5,082,919	442.0	915.4	3,758,076	30.00%	1,187,926	4,946,002	38.9	4.4%	-136,917	-2.7%
495	Ft. Larned	854.5	1,327.6	6,911,080	30.00%	6,911,080	13,822,160	902.0	1,452.2	7,191,450	30.00%	2,212,926	9,404,376	124.6	9.4%	406,843	4.5%
496	Pawnee Heights	147.1	309.9	1,529,880	27.22%	419,263	1,949,143	108.5	365.1	1,604,988	31.00%	537,952	2,142,940	55.2	17.8%	193,797	9.9%
497	Lawrence	10,376.9	13,122.2	68,656,280	31.00%	21,415,176	90,071,456	9,724.0	13,990.1	66,686,535	31.00%	22,379,472	89,066,007	867.9	6.6%	-1,005,449	-1.1%
498	Valley Heights	355.5	666.5	3,441,680	30.00%	1,039,125	4,480,805	341.0	660.0	3,024,094	30.00%	1,030,480	4,054,574	-6.5	-1.0%	-426,231	-9.5%
499	Galena	715.5	1,222.0	5,954,520	28.86%	1,730,084	7,684,604	780.2	1,333.4	5,760,720	30.00%	1,500,000	7,260,720	111.4	9.1%	-423,884	-5.5%
500	Kansas City	18,153.1	29,048.2	142,503,680	30.00%	42,460,116	184,963,796	18,591.9	31,156.7	132,704,460	30.00%	45,495,582	178,200,042	2,108.5	7.3%	-6,763,754	-3.7%
501	Topeka	12,820.9	18,203.1	95,040,880	30.00%	28,222,074	123,262,954	12,994.1	19,353.1	91,990,949	30.00%	30,221,809	122,212,758	1,150.0	6.3%	-1,050,196	-0.9%
502	Lewis	98.6	248.3	1,216,160	30.00%	365,000	1,581,160	99.0	248.9	1,071,252	30.00%	350,000	1,421,252	0.6	0.2%	-159,908	-10.1%
503	Parsons	1,331.4	1,991.0	10,038,160	30.00%	2,700,000	12,738,160	1,186.7	1,860.8	8,313,354	30.00%	2,237,500	10,550,854	-130.2	-6.5%	-2,187,306	-17.2%
504	Oswego	467.6	809.3	3,982,880	30.00%	1,200,000	5,182,880	465.5	829.4	3,612,168	30.00%	1,200,000	4,812,168	20.1	2.5%	-370,712	-7.2%
505	Chetopa	500.4	899.2	4,494,160	30.00%	1,357,149	5,851,309	442.0	818.8	3,866,768	30.00%	1,250,225	5,116,993	-80.4	-8.9%	-734,316	-12.5%
506	Labette County	1,572.1	2,128.6	10,820,480	30.00%	3,191,494	14,011,974	1,599.0	2,246.7	10,219,608	30.00%	3,424,269	13,643,877	118.1	5.5%	-368,097	-2.6%
507	Satanta	335.5	675.7	3,199,240	27.22%	876,888	4,076,128	288.5	670.4	2,743,902	30.00%	959,397	3,703,299	-5.3	-0.8%	-72,829	-9.1%
508	Baxter Springs	912.5	1,446.1	7,127,120	30.00%	1,970,000	9,097,120	954.5	1,594.0	6,782,454	30.00%	1,590,000	8,372,454	147.9	10.2%	-724,666	-8.0%
509	South Haven	224.5	442.8	2,263,360	29.72%	350,000	2,613,360	202.5	424.4	1,914,192	30.00%	658,875	2,573,067	-18.4	-4.2%	-40,293	-1.5%
511	Atchita	138.5	297.7	1,459,040	30.00%	433,000	1,892,040	149.5	312.2	1,359,288	30.00%	455,451	1,814,739	14.5	4.9%	-77,301	-4.1%
512	Shawnee Mission	26,531.0	33,059.3	171,564,360	31.00%	53,275,324	224,839,684	26,487.9	34,687.1	151,217,997	31.00%	55,760,078	206,978,075	1,627.8	4.9%	-17,861,609	-7.9%
107	Rock Hills	260.0	519.5	3,042,231	30.00%	912,669	3,954,900	287.5	555.6	3,678,215	30.00%	822,159	4,500,374	36.1	6.9%	545,474	13.8%
108	Washington County	400.5	700.4	4,023,016	30.00%	1,206,905	5,229,921	393.0	712.6	3,353,000	30.00%	1,108,595	4,461,595	12.2	1.7%	-768,326	-14.7%
109	Republic County	480.0	839.2	4,736,931	30.00%	1,251,660	5,988,591	464.5	833.3	3,755,505	30.00%	1,260,000	5,015,505	-5.9	-0.7%	-973,086	-16.2%
110	Thunder Ridge	235.0	507.5	3,126,615	27.22%	772,000	3,898,615	237.0	511.5	2,256,552	30.00%	777,365	3,033,917	4.0	0.8%	-864,698	-22.2%
111	Doniphan							341.5	655.0	4,176,915	30.00%	1,037,651	5,214,566				
112	Ellsworth							480.0	975.5	5,600,947	30.00%	1,503,110	7,104,057				
113	Nemaha							1,178.9	1,740.2	9,088,349	30.00%	2,621,257	11,709,606				
114	Doniphan							649.3	1,246.4	5,755,324	30.00%	970,175	6,725,499				
115	Nemaha							564.8	988.2	5,395,101	30.00%	962,250	6,357,351				
213	West Solomon	37.7	110.1	546,040	30.00%	164,936	710,976										

Data from KSDE FY2009 FY2012 Legal Max, PRIMER 000247-269, PRIMER 000311-329

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# Comparison FY2009 to FY2012 - General Fund plus LOB

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
		<b>2009</b>						<b>2012</b>									
		<b>POST-MONTOY BASE \$4,400</b>						<b>2012 BASE \$3,780</b>						<b>ANNUAL LOSS</b>			
Kansas State Department of Education																	
		2009 Legal Maximum file updated 5/26/09						2012 Legal Maximum file updated 4/4/12						Calculated			
		2c	15a	18b	19	22	Calculated 18b + 22	Col 3	Col 18(b)	Col 21(d)	Col 22(a)	Col 22(d)	Calculated 21(d) + 22(d)	Calculated J - D	Calculated O / D	Calculated N - H	Calculated Q / H
USD Name		FTE Enroll exc 4yr at risk 9/20/2008	2009-09 Sub total Wtd FTE exc spec ed	2008-09 Adjusted Legal General Fund	2008-09 LOB Authorized Percent	2008-09 Legal L O B	2008-09 Combined General Fund and LOB	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2011	2011-12 Subtotal Weighted FTE (exc Spec Ed)	2011-12 Adjusted Legal General Fund Budget	2011-12 LOB Authorized Percent	Legal LOB	2011-12 Combined General Fund and LOB	Gain or loss of Weighted FTE 2009 to 2012	Percentage gain or loss of Weighted FTE 2009 to 2012	<b>Gain/Loss in combined General Fund and LOB between FY09 and FY12</b>	<b>Percent Change in General Fund plus LOB from FY09 to FY12</b>
228	Hanston	72.5	172.0	843,920	30.00%	254,903	1,098,823										
279	Jewell	90.5	253.7	1,232,880	30.00%	372,422	1,605,302										
328	Lorraine	447.0	764.0	3,743,520	30.00%	850,000	4,593,520										
354	Clafin	220.6	444.6	2,260,280	30.00%	565,000	2,825,280										
406	Wathena	397.5	658.1	3,242,800	30.00%	550,000	3,792,800										
424	Mullinville	226.6	311.7	1,445,840	30.00%	378,755	1,824,595										
425	Highland	220.5	448.5	2,258,960	28.58%	550,000	2,808,960										
433	Midway	156.9	381.2	1,947,000	27.22%	150,000	2,097,000										
441	Sabetha	935.5	1,380.6	6,919,810	30.00%	2,089,601	9,009,411										
442	Nemaha Valley	433.0	748.7	3,725,920	30.00%	630,000	4,355,920										
451	B & B	192.5	399.7	1,904,320	30.00%	297,250	2,201,570										
486	Elwood	309.9	564.9	2,769,800	30.00%	455,000	3,224,800										
488	Axtell	289.7	527.1	2,574,880	30.00%	777,687	3,352,567										
<b>TOTALS</b>		443,330.4	634,289.7	3,213,190,004		901,535,280	4,114,725,284	446,449.3	672,968.3	2,990,698,565		962,525,252	3,953,223,817	38,678.6	6.1%	-161,501,467	-3.9%