

FY 2012 Legal Max Recalculated Using Base of \$4,492

Base State Aid Per Pupil = \$3,780 \$4,492

KSDE FY2012 Legal Max dated 4/4/12							CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED
USD #	District Name	Col 18	Col 18(b)	Col 22	Col 21(d)	Col 22(d)	A	B	C	D	E	F	G
		FY 12 Spec Ed State Aid	2011-12 Subtotal Weighted FTE (exc Spec Ed)	2009 SB84 LOB Base General Fund	2011-12 Adjusted Legal General Fund Budget	Legal LOB	FY2012 Actual General Fund plus LOB Col 21(d) + Col 22(d)	FY12 LOB % Actually Used Col 22(d) / Col 22	General Fund if Base Funded at \$4,492 Col 18(b) x \$4,492 + Col 18	LOB if Base Funded at \$4,492 B x C	General Fund plus LOB if Base Funded at \$4,492 C + D	Amount Underfunded E - A	Percent Underfunded F / E
101	Erie	697,103	1,016.8	5,238,641	4,538,268	1,521,189	6,059,457	29.0%	5,264,569	1,526,725	6,791,294	731,837	11%
102	Cimarron-Ensign	550,860	1,119.3	5,500,240	4,781,700	1,170,000	5,951,700	21.3%	5,578,756	1,188,275	6,767,031	815,331	12%
103	Cheylin	174,761	337.7	1,687,279	1,438,668	501,795	1,940,463	29.7%	1,691,709	502,438	2,194,147	253,684	12%
105	Rawlins County	260,745	555.8	2,797,464	2,370,130	817,562	3,187,692	29.2%	2,757,399	805,161	3,562,560	374,868	11%
106	Western Plains	160,410	383.2	1,850,068	1,608,768	555,020	2,163,788	30.0%	1,881,744	564,523	2,446,267	282,479	12%
108	Washington Co. Schools	525,737	712.6	3,702,854	3,353,000	1,108,595	4,461,595	29.9%	3,726,736	1,114,294	4,841,030	379,435	8%
109	Republic County	603,998	833.3	4,304,846	3,755,505	1,260,000	5,015,505	29.3%	4,347,182	1,273,724	5,620,906	605,401	11%
110	Thunder Ridge	331,253	511.5	2,601,411	2,256,552	777,365	3,033,917	29.9%	2,628,911	786,044	3,414,955	381,038	11%
114	Riverside	799,600	1,246.4	6,156,846	5,755,324	970,175	6,725,499	15.8%	6,398,429	1,010,952	7,409,381	683,882	9%
200	Greeley County	132,130	430.6	2,074,701	1,759,968	622,410	2,382,378	30.0%	2,066,385	619,916	2,686,301	303,923	11%
202	Turner	3,254,155	5,695.2	28,480,824	24,487,974	8,440,781	32,928,755	29.6%	28,836,993	8,535,750	37,372,743	4,443,988	12%
203	Piper	1,587,300	2,079.1	10,502,440	9,446,220	3,050,059	12,496,279	29.0%	10,926,617	3,168,719	14,095,336	1,599,057	11%
204	Bonner Springs	2,366,663	3,193.4	16,172,762	14,437,710	4,747,298	19,185,008	29.4%	16,711,416	4,913,156	21,624,572	2,439,564	11%
205	Bluestem	733,600	938.3	4,761,525	4,200,714	1,400,397	5,601,111	29.4%	4,948,444	1,454,843	6,403,287	802,176	13%
206	Remington-Whitewater	631,521	912.9	4,578,594	4,294,193	1,350,000	5,644,193	29.5%	4,732,268	1,396,019	6,128,287	484,094	8%
207	Ft. Leavenworth	1,597,237	2,291.6	11,398,263	10,259,298	3,419,479	13,678,777	30.0%	11,891,104	3,567,331	15,458,435	1,779,658	12%
208	WaKeeney	514,317	640.4	3,344,458	2,952,109	950,000	3,902,109	28.4%	3,390,994	963,042	4,354,036	451,927	10%
209	Moscow	37,390	410.2	1,956,578	1,584,576	605,302	2,189,878	30.9%	1,880,008	580,922	2,460,930	271,052	11%
210	Hugoton	617,428	1,752.3	8,386,292	7,197,120	2,250,000	9,447,120	26.8%	8,488,760	2,274,988	10,763,748	1,316,628	12%
211	Norton	984,189	1,150.7	5,967,587	5,702,959	1,453,000	7,155,959	24.3%	6,153,133	1,495,211	7,648,344	492,385	6%
212	Northern Valley	269,852	437.5	2,186,538	1,923,642	555,000	2,478,642	25.4%	2,235,102	567,716	2,802,818	324,176	12%
214	Ulysses	944,925	2,383.3	11,559,399	9,720,270	3,385,632	13,105,902	29.3%	11,650,709	3,413,658	15,064,367	1,958,465	13%
215	Lakin	364,015	1,108.6	5,310,975	4,554,522	1,593,293	6,147,815	30.0%	5,343,846	1,603,154	6,947,000	799,185	12%
216	Deerfield	197,336	587.8	2,811,606	2,419,200	810,000	3,229,200	28.8%	2,837,734	817,267	3,655,001	425,801	12%
217	Rolla	134,673	408.3	1,956,334	1,677,942	586,900	2,264,842	30.0%	1,968,757	590,627	2,559,384	294,542	12%
218	Elkhart	346,989	1,467.4	6,891,340	5,783,778	2,028,702	7,812,480	29.4%	6,938,550	2,039,934	8,978,484	1,166,004	13%
219	Minneola	244,363	480.2	2,376,550	2,059,344	598,200	2,657,544	25.2%	2,401,421	605,158	3,006,579	349,035	12%
220	Ashland	193,332	430.2	2,101,325	1,819,314	616,168	2,435,482	29.3%	2,125,790	622,856	2,748,646	313,164	11%
223	Barnes	460,863	644.4	3,283,784	2,896,614	936,860	3,833,474	28.5%	3,355,508	956,320	4,311,828	478,354	11%
224	Clifton-Clyde	321,400	536.7	2,727,049	2,342,844	650,000	2,992,844	23.8%	2,732,256	650,277	3,382,533	389,689	12%
225	Fowler	125,472	359.1	1,744,677	1,482,894	523,403	2,006,297	30.0%	1,738,549	521,565	2,260,114	253,817	11%
226	Meade	357,019	766.7	3,792,375	3,304,958	1,137,713	4,442,671	30.0%	3,801,035	1,140,311	4,941,346	498,675	10%
229	Blue Valley	19,060,540	29,240.0	149,551,520	129,236,688	46,233,305	175,469,993	30.9%	150,406,620	46,475,646	196,882,266	21,412,273	11%
230	Spring Hill	1,865,080	3,348.6	16,461,208	14,522,760	4,938,362	19,461,122	30.0%	16,906,991	5,072,097	21,979,088	2,517,966	11%
231	Gardner-Edgerton	5,149,013	6,008.3	31,157,912	27,859,368	9,347,374	37,206,742	30.0%	32,138,297	9,641,489	41,779,786	4,573,044	11%
232	DeSoto	4,678,140	8,368.9	41,536,988	35,943,264	12,331,165	48,274,429	29.7%	42,271,239	12,554,558	54,825,797	6,551,368	12%
233	Olathe	23,872,370	36,055.3	187,346,451	160,161,246	58,077,400	218,238,646	31.0%	185,832,778	57,608,161	243,440,939	25,202,293	10%
234	Ft. Scott	1,157,280	2,668.2	12,978,060	11,238,540	2,688,400	13,926,940	20.7%	13,142,834	2,720,567	15,863,401	1,936,461	12%

FY 2012 Legal Max Recalculated Using Base of \$4,492

Base State Aid Per Pupil = \$3,790 \$4,492

KSDE FY2012 Legal Max dated 4/4/12							CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED
USD #	District Name	Col 18	Col 18(b)	Col 22	Col 21(d)	Col 22(d)	A	B	C	D	E	F	G
			2011-12		2011-12		FY2012 Actual				General Fund		
			Subtotal		Adjusted		General Fund				plus LOB if	Amount	Percent
		FY 12 Spec	Weighted	2009 SB84	Legal General	Legal LOB	plus	FY12 LOB %	General Fund if	LOB if Base	Base plus LOB if	Underfunded	Underfunded
		Ed State Aid	FTE (exc	LOB Base	Fund Budget		LOB	Actually Used	Base Funded at	Funded at	Base Funded		
			Spec Ed)	General Fund					\$4,492	\$4,492	at \$4,492	E - A	F / E
							Col 21(d)	Col 22(d)	Col 18(b) x \$4,492	B x C	C + D		
							+Col 22(d)	/ Col 22	+ Col 18				
235	Uniontown	435,484	866.7	4,213,750	3,711,582	737,000	4,448,582	17.5%	4,328,700	757,523	5,086,223	637,641	13%
237	Smith Center	581,549	723.0	3,791,094	3,439,304	1,175,239	4,614,543	31.0%	3,829,265	1,187,072	5,016,337	401,794	8%
239	North Ottawa Co.	801,082	990.5	5,005,329	4,545,072	1,501,599	6,046,671	30.0%	5,250,408	1,575,122	6,825,530	778,859	11%
240	Twin Valley	629,085	981.1	4,943,300	4,328,100	1,468,228	5,796,328	29.7%	5,036,186	1,495,747	6,531,933	735,605	11%
241	Wallace	131,654	418.8	2,013,314	1,643,922	473,000	2,116,922	23.5%	2,012,904	473,032	2,485,936	369,014	15%
242	Weskan	94,792	252.6	1,218,033	1,037,610	361,154	1,398,764	29.7%	1,229,471	365,153	1,594,624	195,860	12%
243	Lebo-Waverly	584,756	859.2	4,249,660	3,832,542	1,046,500	4,879,042	24.6%	4,444,282	1,093,293	5,537,575	658,533	12%
244	Burlington	1,280,330	1,303.3	7,077,879	6,189,372	2,117,246	8,306,618	29.9%	7,134,754	2,133,291	9,268,045	961,427	10%
245	LeRoy-Gridley	298,300	452.8	2,307,813	2,006,802	691,280	2,698,082	30.0%	2,332,278	699,683	3,031,961	333,879	11%
246	Northeast	578,446	968.8	4,815,686	4,235,236	1,340,000	5,575,236	27.8%	4,930,296	1,370,622	6,300,918	725,682	12%
247	Cherokee	714,212	1,202.6	5,987,766	5,259,870	1,796,330	7,056,200	30.0%	6,116,291	1,834,887	7,951,178	894,978	11%
248	Girard	971,526	1,580.5	7,852,907	6,925,945	1,927,500	8,853,445	24.5%	8,071,132	1,977,427	10,048,559	1,195,114	12%
249	Frontenac	831,368	1,290.4	6,363,473	5,708,934	1,572,000	7,280,934	24.7%	6,627,845	1,637,078	8,264,923	983,989	12%
250	Pittsburg	2,704,026	3,821.0	19,203,884	17,019,828	5,716,215	22,736,043	29.8%	19,867,958	5,920,651	25,788,609	3,052,566	12%
251	North Lyon Co.	464,480	840.5	4,168,023	3,532,032	1,211,840	4,743,872	29.1%	4,240,006	1,233,842	5,473,848	729,976	13%
252	Southern Lyon Co.	540,301	890.8	4,430,299	3,897,180	1,325,499	5,222,679	29.9%	4,541,775	1,357,991	5,899,766	677,087	11%
253	Emporia	3,451,209	6,580.0	32,276,932	28,346,588	8,769,542	37,116,130	27.2%	33,008,569	8,978,331	41,986,900	4,870,770	12%
254	Barber Co.	589,188	738.2	3,859,131	3,379,698	1,157,739	4,537,437	30.0%	3,905,182	1,171,555	5,076,737	539,300	11%
255	South Barber Co.	272,800	443.1	2,218,584	1,932,714	660,256	2,592,970	29.8%	2,263,205	674,435	2,937,640	344,670	12%
256	Marmaton Valley	580,200	629.4	3,232,818	3,105,383	541,800	3,647,183	16.8%	3,407,465	572,454	3,979,919	332,736	8%
257	Iola	1,688,400	1,974.7	10,502,182	9,037,602	3,110,093	12,147,695	29.6%	10,558,752	3,125,391	13,684,143	1,536,448	11%
258	Humboldt	648,814	1,035.4	5,200,652	4,028,346	1,271,000	5,299,346	24.4%	5,299,831	1,293,159	6,592,990	1,293,644	20%
259	Wichita	41,345,273	71,657.1	356,789,099	313,499,186	96,249,466	409,748,652	27.0%	363,228,966	98,071,821	461,300,787	51,552,135	11%
260	Derby	5,073,151	8,035.6	40,714,084	34,793,766	11,982,823	46,776,589	29.4%	41,169,066	12,103,705	53,272,771	6,496,182	12%
261	Haysville	4,766,500	6,654.0	33,938,909	29,946,831	10,181,673	40,128,504	30.0%	34,656,268	10,396,880	45,053,148	4,924,644	11%
262	Valley Center	2,436,703	3,484.4	17,784,148	15,502,743	4,120,750	19,623,493	23.2%	18,088,628	4,196,562	22,285,190	2,661,697	12%
263	Mulvane	1,495,968	2,188.9	10,941,615	9,770,166	3,282,485	13,052,651	30.0%	11,328,507	3,398,552	14,727,059	1,674,408	11%
264	Cleanwater	1,156,617	1,665.9	8,485,153	7,536,294	2,545,546	10,081,840	30.0%	8,639,840	2,591,952	11,231,792	1,149,952	10%
265	Goddard	4,300,400	6,591.3	33,133,391	28,799,064	9,793,462	38,592,526	29.6%	33,908,520	10,036,922	43,945,442	5,352,916	12%
266	Maize	5,663,541	8,084.5	41,103,801	36,222,984	12,331,140	48,554,124	30.0%	41,979,115	12,593,735	54,572,850	6,018,726	11%
267	Renwick	1,720,000	2,302.3	11,875,071	10,442,594	3,681,272	14,123,866	31.0%	12,061,932	3,739,199	15,801,131	1,677,265	11%
268	Cheney	684,118	1,149.2	5,734,820	5,092,624	1,707,945	6,800,569	29.8%	5,846,324	1,742,205	7,588,529	787,960	10%
269	Palco	235,382	324.9	1,658,892	1,538,993	497,668	2,036,661	30.0%	1,694,833	508,450	2,203,283	166,622	8%
270	Plainville	483,708	628.0	3,228,424	2,805,138	950,042	3,755,180	29.4%	3,304,684	971,577	4,276,261	521,081	12%
271	Stockton	363,102	510.3	2,634,585	2,292,192	790,376	3,082,568	30.0%	2,655,370	796,611	3,451,981	369,413	11%
272	Waconda	407,013	692.2	3,442,003	3,023,622	815,000	3,838,622	23.7%	3,516,375	833,381	4,349,756	511,134	12%
274	Oakley	549,520	699.1	3,607,284	3,176,712	1,076,733	4,253,445	29.8%	3,689,877	1,099,583	4,789,460	536,015	11%
275	Triplains	97,819	190.4	965,969	817,614	289,791	1,107,405	30.0%	953,096	285,929	1,239,025	131,620	11%

FY 2012 Legal Max Recalculated Using Base of \$4,492

Base State Aid Per Pupil = \$3,780 \$4,492

KSDE FY2012 Legal Max dated 4/4/12							CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED
		Col 18	Col 18(b)	Col 22	Col 21(d)	Col 22(d)	A	B	C	D	E	F	G
		2011-12 Subtotal			2011-12 Adjusted		FY2012 Actual	General Fund if		LOB if Base	General Fund	Amount	Percent
USD #	District Name	FY 12 Spec Ed State Aid	FTE (exc Spec Ed)	2009 SB84 LOB Base General Fund	Legal General Fund Budget	Legal LOB	General Fund plus LOB	FY12 LOB % Actually Used	Base Funded at \$4,492	Funded at \$4,492	plus LOB if Base Funded at \$4,492	Underfunded	Underfunded
						Col 21(d) + Col 22(d)		Col 22(d) / Col 22	Col 18(b) x \$4,492 + Col 18	B x C	C + D	E - A	F / E
281	Graham County	387,918	658.9	3,373,683	2,818,368	990,959	3,809,327	29.4%	3,347,697	984,223	4,331,920	522,593	12%
282	West Elk	596,852	643.7	3,397,856	3,023,244	885,000	3,908,244	26.0%	3,488,352	906,972	4,395,324	487,080	11%
283	Elk Valley	314,700	407.1	2,104,586	1,853,712	185,000	2,038,712	8.8%	2,143,393	188,619	2,332,012	293,300	13%
284	Chase County	414,670	681.2	3,462,817	2,989,602	1,038,845	4,028,447	30.0%	3,474,620	1,042,386	4,517,006	488,559	11%
285	Cedar Vale	197,032	343.5	1,644,922	1,569,422	302,000	1,871,422	18.4%	1,740,034	320,166	2,060,200	188,778	9%
286	Chautauqua	438,000	667.5	3,462,268	2,883,006	709,890	3,592,896	20.5%	3,436,410	704,464	4,140,874	547,978	13%
287	West Franklin	882,976	1,156.6	6,055,332	5,230,764	1,808,088	7,038,852	29.9%	6,078,423	1,817,448	7,895,871	857,019	11%
288	Central Heights	563,073	1,076.9	5,253,544	4,633,902	1,250,000	5,883,902	23.8%	5,400,508	1,285,321	6,685,829	801,927	12%
289	Wellsville	730,000	1,229.1	6,236,222	5,375,916	1,870,867	7,246,783	30.0%	6,251,117	1,875,335	8,126,452	879,669	11%
290	Ottawa	1,993,235	3,265.8	16,293,673	14,369,894	4,848,870	19,218,764	29.8%	16,663,209	4,965,636	21,628,845	2,410,081	11%
291	Grinnell	93,917	193.9	944,822	808,920	190,000	998,920	20.1%	964,916	193,948	1,158,864	159,944	14%
292	Wheatland	180,000	250.1	1,306,158	1,181,554	352,000	1,533,554	26.9%	1,303,449	350,628	1,654,077	120,523	7%
293	Quinter	378,435	501.7	2,592,681	2,244,942	767,298	3,012,240	29.6%	2,632,071	779,093	3,411,164	398,924	12%
294	Oberlin	396,000	599.7	2,994,494	2,663,010	898,348	3,561,358	30.0%	3,089,852	926,956	4,016,808	455,450	11%
297	St. Francis	263,400	514.4	2,491,357	2,207,898	747,407	2,955,305	30.0%	2,574,085	772,226	3,346,311	391,006	12%
298	Lincoln	433,613	647.0	3,243,628	2,877,714	850,000	3,727,714	26.2%	3,339,937	875,063	4,215,000	487,286	12%
299	Sylvan Grove	260,000	493.0	2,338,082	2,072,574	500,000	2,572,574	21.4%	2,474,556	529,555	3,004,111	431,537	14%
300	Commanche County	444,177	605.8	3,041,540	2,587,032	860,729	3,447,761	28.3%	3,165,431	895,817	4,061,248	613,487	15%
303	Ness City	252,066	533.3	2,593,860	2,231,816	700,000	2,931,816	27.0%	2,647,650	714,866	3,362,516	430,700	13%
305	Salina	7,240,000	9,272.6	48,074,391	43,388,596	14,409,417	57,798,013	30.0%	48,892,519	14,667,756	63,560,275	5,762,262	9%
306	Southeast of Saline	673,224	1,136.9	5,643,661	4,931,402	1,482,850	6,414,252	26.3%	5,780,179	1,520,187	7,300,366	886,114	12%
307	Ell-Saline	484,500	825.9	4,071,371	3,606,498	1,158,650	4,765,148	28.5%	4,194,443	1,195,416	5,389,859	624,711	12%
308	Hutchinson	3,962,000	6,875.6	34,257,939	29,125,221	8,773,919	37,899,140	25.6%	34,847,195	8,920,882	43,768,077	5,868,937	13%
309	Nickerson	1,193,578	1,748.2	8,934,928	7,801,920	2,680,478	10,482,398	30.0%	9,046,492	2,713,948	11,760,440	1,278,042	11%
310	Fairfield	408,400	609.2	3,085,596	2,711,016	925,679	3,636,695	30.0%	3,144,926	943,478	4,088,404	451,709	11%
311	Pretty Prairie	269,862	504.6	2,492,250	2,247,394	700,000	2,947,394	28.1%	2,536,525	712,764	3,249,289	301,895	9%
312	Haven	996,641	1,530.2	7,767,668	6,702,318	2,302,638	9,004,956	29.6%	7,870,299	2,329,609	10,199,908	1,194,952	12%
313	Buhler	2,473,853	2,753.0	14,631,493	12,880,350	4,389,448	17,269,798	30.0%	14,840,329	4,452,099	19,292,428	2,022,630	10%
314	Brewster	120,677	205.3	1,027,224	944,246	308,167	1,252,413	30.0%	1,042,885	312,866	1,355,751	103,338	8%
315	Colby	953,689	1,388.5	7,201,483	6,193,985	2,143,156	8,337,141	29.8%	7,190,831	2,142,868	9,333,699	996,558	11%
316	Golden Plains	296,000	434.7	2,268,886	1,930,446	480,000	2,410,446	21.2%	2,248,672	476,718	2,725,390	314,944	12%
320	Wamego	1,850,556	1,818.6	9,426,746	8,714,710	2,770,542	11,485,252	29.4%	10,019,707	2,945,794	12,965,501	1,480,249	11%
321	Kaw Valley	1,376,800	1,646.7	8,689,715	7,601,202	2,606,915	10,208,117	30.0%	8,773,776	2,632,133	11,405,909	1,197,792	11%
322	Onaga	283,747	568.7	2,799,591	2,433,564	839,877	3,273,441	30.0%	2,838,347	851,504	3,689,851	416,410	11%
323	Westmoreland	1,021,686	1,312.3	6,707,422	6,006,277	1,539,750	7,546,027	23.0%	6,916,538	1,590,804	8,507,342	961,315	11%
325	Phillipsburg	825,800	973.5	5,072,565	4,635,760	1,521,770	6,157,530	30.0%	5,198,762	1,559,629	6,758,391	600,861	9%
326	Logan	230,295	403.0	2,003,024	1,693,818	579,895	2,273,713	29.0%	2,040,571	591,766	2,632,337	358,624	14%
327	Ellsworth	636,160	1,005.3	4,976,018	4,436,208	1,492,805	5,929,013	30.0%	5,151,968	1,545,590	6,697,558	768,545	11%

FY 2012 Legal Max Recalculated Using Base of \$4,492

Base State Aid Per Pupil = \$3,790 \$4,492

KSDE FY2012 Legal Max dated 4/4/12							CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED
USD #	District Name	Col 18 FY 12 Spec Ed State Aid	Col 18(b) 2011-12 Subtotal Weighted FTE (exc Spec Ed)	Col 22 2009 SB84 LOB Base General Fund	Col 21(d) 2011-12 Adjusted Legal General Fund Budget	Col 22(d) Legal LOB	A FY2012 Actual General Fund plus LOB <small>Col 21(d) +Col 22(d)</small>	B FY12 LOB % Actually Used <small>Col 22(d) / Col 22</small>	C General Fund if Base Funded at \$4,492 <small>Col 18(b) x \$4,492 + Col 18</small>	D LOB if Base Funded at \$4,492 <small>B x C</small>	E General Fund plus LOB if Base Funded at \$4,492 <small>C + D</small>	F Amount Underfunded <small>E - A</small>	G Percent Underfunded <small>F / E</small>
329	Alma	587,529	805.3	4,106,857	3,631,446	1,232,057	4,863,503	30.0%	4,204,937	1,261,481	5,466,418	602,915	11%
330	Wabaunsee East	714,784	865.9	4,498,174	3,987,900	1,065,000	5,052,900	23.7%	4,604,407	1,091,244	5,695,651	642,751	11%
331	Kingman	1,376,200	1,512.8	7,898,824	7,094,682	2,369,647	9,464,329	30.0%	8,171,698	2,451,509	10,623,207	1,158,878	11%
332	Cunningham	284,240	384.2	1,945,975	1,789,558	571,823	2,361,381	29.4%	2,010,066	590,959	2,601,025	239,644	9%
333	Concordia	1,217,364	1,623.7	8,372,652	7,355,124	2,238,750	9,593,874	26.7%	8,511,024	2,272,443	10,783,467	1,189,593	11%
334	Southern Cloud	407,103	474.0	2,423,543	2,293,826	615,000	2,908,826	25.4%	2,536,311	644,223	3,180,534	271,708	9%
335	North Jackson	333,732	694.7	3,380,294	2,959,740	826,175	3,785,915	24.4%	3,454,324	842,855	4,297,179	511,264	12%
336	Holton	997,026	1,620.4	8,165,565	6,923,070	2,380,914	9,303,984	29.2%	8,275,863	2,416,552	10,692,415	1,388,431	13%
337	Mayetta	980,820	1,464.4	7,431,139	6,516,342	2,220,000	8,736,342	29.9%	7,558,905	2,260,113	9,819,018	1,082,676	11%
338	Valley Falls	448,348	702.0	3,542,744	3,085,992	1,000,115	4,086,107	28.2%	3,601,732	1,015,688	4,617,420	531,313	12%
339	Jefferson County	564,000	791.3	4,021,027	3,555,090	1,206,308	4,761,398	30.0%	4,118,520	1,235,556	5,354,076	592,678	11%
340	Jefferson West	960,813	1,304.3	6,731,044	5,837,076	2,000,296	7,837,372	29.7%	6,819,729	2,025,460	8,845,189	1,007,817	11%
341	Oskaloosa	845,167	956.3	5,017,927	4,371,570	1,390,000	5,761,570	27.7%	5,140,867	1,424,020	6,564,887	803,317	12%
342	McLouth	641,434	838.3	4,369,212	3,810,240	1,235,600	5,045,840	28.3%	4,407,078	1,247,203	5,654,281	608,441	11%
343	Perry	1,191,020	1,436.2	7,346,427	6,756,842	2,200,736	8,957,578	30.0%	7,642,430	2,292,729	9,935,159	977,581	10%
344	Pleasanton	271,122	602.2	2,884,952	2,523,252	639,500	3,162,752	22.2%	2,976,204	660,717	3,636,921	474,169	13%
345	Seaman	3,496,120	4,570.0	23,706,511	20,558,664	7,037,346	27,596,010	29.7%	24,024,560	7,135,294	31,159,854	3,563,844	11%
346	Jayhawk	401,542	928.6	4,603,513	3,911,544	1,381,054	5,292,598	30.0%	4,572,813	1,371,844	5,944,657	652,059	11%
347	Kinsely-Offerle	675,600	684.3	3,417,848	3,262,140	980,000	4,242,140	28.7%	3,749,476	1,076,100	4,825,576	583,436	12%
348	Baldwin City	1,153,298	1,882.9	9,510,247	8,197,308	2,827,274	11,024,582	29.7%	9,611,285	2,854,552	12,465,837	1,441,255	12%
349	Stafford	377,374	532.4	2,631,201	2,339,442	760,000	3,099,442	28.9%	2,768,915	800,216	3,569,131	469,689	13%
350	St. John-Hudson	387,844	560.1	2,876,464	2,505,006	862,939	3,367,945	30.0%	2,903,813	871,144	3,774,957	407,012	11%
351	Macksville	368,040	547.3	2,734,516	2,436,966	630,000	3,066,966	23.0%	2,826,512	650,098	3,476,610	409,644	12%
352	Goodland	957,170	1,538.9	7,662,550	6,758,262	2,159,525	8,917,787	28.2%	7,869,909	2,219,314	10,089,223	1,171,436	12%
353	Wellington	2,276,336	2,187.3	11,552,150	10,518,606	3,456,602	13,975,208	29.9%	12,101,688	3,618,405	15,720,093	1,744,885	11%
355	Ellinwood	452,119	674.1	3,431,363	3,000,186	1,029,409	4,029,595	30.0%	3,480,176	1,044,053	4,524,229	494,634	11%
356	Conway Springs	475,330	861.7	4,331,198	3,732,372	1,100,000	4,832,372	25.4%	4,346,086	1,103,906	5,449,992	617,620	11%
357	Belle Plaine	900,000	1,016.7	5,452,684	4,743,144	1,635,805	6,378,949	30.0%	5,467,016	1,640,105	7,107,121	728,172	10%
358	Oxford	460,000	578.6	3,054,810	2,647,134	844,687	3,491,821	27.7%	3,059,071	847,363	3,906,434	414,613	11%
359	Argonia	260,000	354.9	1,816,039	1,601,586	390,550	1,992,136	21.5%	1,854,211	398,655	2,252,866	260,730	12%
360	Caldwell	345,948	473.9	2,418,773	2,137,212	725,632	2,862,844	30.0%	2,474,707	742,412	3,217,119	354,275	11%
361	Anthony-Harper	1,032,687	1,486.6	7,543,592	6,652,044	1,885,000	8,537,044	25.0%	7,710,494	1,927,624	9,638,118	1,101,074	11%
362	Prairie View	1,485,651	1,548.0	8,274,929	7,336,980	2,482,479	9,819,459	30.0%	8,439,267	2,531,780	10,971,047	1,151,588	10%
363	Holcomb	664,396	1,538.9	7,351,869	6,481,566	2,150,000	8,631,566	29.2%	7,577,135	2,212,523	9,789,658	1,158,092	12%
364	Marysville	887,204	1,129.0	5,868,408	5,154,786	1,760,522	6,915,308	30.0%	5,958,672	1,787,602	7,746,274	830,966	11%
365	Garnett	1,105,083	1,674.4	8,337,166	7,443,754	2,350,000	9,793,754	28.2%	8,626,488	2,432,670	11,059,158	1,265,404	11%
366	Woodson	520,302	817.1	4,172,258	3,482,136	1,105,250	4,587,386	26.5%	4,190,715	1,110,539	5,301,254	713,868	13%
367	Osawatomie	1,573,002	1,751.6	9,231,972	8,193,906	2,125,000	10,318,906	23.0%	9,441,189	2,171,473	11,612,662	1,293,756	11%

FY 2012 Legal Max Recalculated Using Base of \$4,492

Base State Aid Per Pupil = ~~\$3,780~~ \$4,492

KSDE FY2012 Legal Max dated 4/4/12							CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED
USD #	District Name	Col 18	Col 18(b)	Col 22	Col 21(d)	Col 22(d)	A	B	C	D	E	F	G
			2011-12										
			Subtotal		2011-12								
			Weighted	2009 SB84	Adjusted								
		FY 12 Spec	FTE (exc	LOB Base	Legal General		FY2012 Actual	FY12 LOB %	General Fund if	LOB if Base	General Fund	Amount	Percent
		Ed State Aid	Spec Ed)	General Fund	Fund Budget	Legal LOB	General Fund	Actually Used	Base Funded at	Funded at	plus LOB if	Underfunded	Underfunded
							plus		\$4,492	\$4,492	Base Funded		
							LOB				at \$4,492		
							Col 21(d)	Col 22(d)	Col 18(b) x \$4,492	B x C	C + D	E - A	F / E
							+Col 22(d)	/ Col 22	+ Col 18				
368	Paola	1,716,095	2,585.7	13,134,322	11,400,858	3,908,911	15,309,769	29.8%	13,331,059	3,972,656	17,303,715	1,993,946	12%
369	Burton	241,600	494.2	2,400,098	2,144,814	704,336	2,849,150	29.3%	2,461,546	721,233	3,182,779	333,629	10%
371	Montezuma	172,500	459.1	2,192,474	1,831,410	630,878	2,462,288	28.8%	2,234,777	643,616	2,878,393	416,105	14%
372	Silver Lake	600,703	1,076.5	5,387,913	4,665,564	1,616,374	6,281,938	30.0%	5,436,341	1,630,902	7,067,243	785,305	11%
373	Newton	3,022,121	4,690.8	23,825,089	20,874,540	6,360,000	27,234,540	26.7%	24,093,195	6,432,883	30,526,078	3,291,538	11%
374	Sublette	306,960	935.3	4,457,227	3,842,370	1,337,168	5,179,538	30.0%	4,508,328	1,352,498	5,860,826	681,288	12%
375	Circle	1,446,564	2,295.8	11,410,029	10,449,514	3,000,000	13,449,514	26.3%	11,759,298	3,092,695	14,851,993	1,402,479	9%
376	Sterling	656,676	917.5	4,677,848	4,124,736	1,211,600	5,336,336	25.9%	4,778,086	1,237,524	6,015,610	679,274	11%
377	Atchison County	934,410	1,086.5	5,682,674	5,236,100	1,704,802	6,940,902	30.0%	5,814,968	1,744,490	7,559,458	618,556	8%
378	Riley County	759,505	1,191.5	5,964,471	4,876,200	1,603,159	6,479,359	26.9%	6,111,723	1,644,053	7,755,776	1,276,417	16%
379	Clay Center	1,428,401	1,835.0	9,329,518	8,364,762	2,700,000	11,064,762	28.9%	9,671,221	2,794,983	12,466,204	1,401,442	11%
380	Vermilion	414,680	867.0	4,224,778	3,824,211	1,050,000	4,874,211	24.9%	4,309,244	1,073,002	5,382,246	508,035	9%
381	Spearville	305,570	585.5	2,889,648	2,518,614	859,447	3,378,061	29.7%	2,935,636	871,884	3,807,520	429,459	11%
382	Pratt	1,272,351	1,609.1	8,246,509	7,388,990	2,375,000	9,763,990	28.8%	8,500,428	2,448,123	10,948,551	1,184,561	11%
383	Manhattan	6,093,488	7,877.1	40,878,598	36,468,798	10,277,722	46,746,520	25.1%	41,477,421	10,410,833	51,888,254	5,141,734	10%
384	Blue Valley	345,850	433.1	2,205,885	1,982,988	661,766	2,644,754	30.0%	2,291,335	687,401	2,978,736	333,982	11%
385	Andover	3,791,472	5,860.3	29,090,228	25,943,274	8,727,068	34,670,342	30.0%	30,115,940	9,034,782	39,150,722	4,480,380	11%
386	Madison-Virgil	259,481	473.8	2,354,747	2,132,272	548,700	2,680,972	23.3%	2,387,791	556,355	2,944,146	263,174	9%
387	Altoona-Midway	241,611	403.4	2,054,438	1,766,394	520,000	2,286,394	25.3%	2,053,684	519,582	2,573,266	286,872	11%
388	Ellis	382,198	652.2	3,273,685	2,847,474	942,500	3,789,974	28.8%	3,311,880	953,821	4,265,701	475,727	11%
389	Eureka	622,350	1,116.4	5,511,511	4,807,782	1,426,351	6,234,133	25.9%	5,637,219	1,460,040	7,097,259	863,126	12%
390	Hamilton	183,120	219.8	1,109,424	1,049,275	240,000	1,289,275	21.6%	1,170,462	252,820	1,423,282	134,007	9%
392	Osborne	404,236	591.5	3,018,008	2,639,952	870,000	3,509,952	28.8%	3,061,254	881,641	3,942,895	432,943	11%
393	Solomon	350,182	613.1	3,081,820	2,719,517	705,000	3,424,517	22.9%	3,104,227	710,868	3,815,095	390,578	10%
394	Rose Hill	1,471,250	2,105.9	10,632,835	9,770,557	3,151,017	12,921,574	29.6%	10,930,953	3,235,562	14,166,515	1,244,941	9%
395	LaCrosse	321,853	525.4	2,695,018	2,307,690	755,662	3,063,352	28.0%	2,681,950	750,946	3,432,896	369,544	11%
396	Douglass	856,460	1,120.9	5,714,549	5,093,550	1,714,365	6,807,915	30.0%	5,891,543	1,767,463	7,659,006	851,091	11%
397	Centre	374,780	583.7	2,899,045	2,580,984	522,000	3,102,984	18.0%	2,996,760	539,417	3,536,177	433,193	12%
398	Peabody-Burns	462,410	564.1	2,930,146	2,594,592	879,044	3,473,636	30.0%	2,996,347	898,904	3,895,251	421,615	11%
399	Paradise	193,843	321.8	1,600,109	1,410,318	480,033	1,890,351	30.0%	1,639,369	491,811	2,131,180	240,829	11%
400	Smoky Valley	1,194,653	1,449.8	7,361,489	6,862,232	2,231,078	9,093,310	30.3%	7,707,155	2,335,268	10,042,423	949,113	9%
401	Chase	171,948	347.3	1,684,596	1,484,784	505,379	1,990,163	30.0%	1,732,020	519,606	2,251,626	261,463	12%
402	Augusta	1,791,522	2,749.3	13,835,909	12,179,524	4,134,016	16,313,540	29.9%	14,141,378	4,228,272	18,369,650	2,056,110	11%
403	Otis-Bison	248,897	389.7	1,979,567	1,812,200	520,000	2,332,200	26.3%	1,999,429	525,850	2,525,279	193,079	8%
404	Riverton	714,720	1,282.3	6,359,439	5,503,680	1,887,351	7,391,031	29.7%	6,474,812	1,923,019	8,397,831	1,006,800	12%
405	Lyons	1,013,880	1,386.1	6,985,235	6,497,192	1,612,000	8,109,192	23.1%	7,240,241	1,672,496	8,912,737	803,545	9%
407	Russell	836,570	1,287.8	6,541,948	5,704,398	2,028,004	7,732,402	31.0%	6,621,368	2,052,624	8,673,992	941,590	11%
408	Marion	896,200	937.5	4,889,200	4,439,610	950,000	5,389,610	19.4%	5,107,450	990,845	6,098,295	708,685	12%

FY 2012 Legal Max Recalculated Using Base of \$4,492

Base State Aid Per Pupil = \$3,790 \$4,492

KSDE FY2012 Legal Max dated 4/4/12							CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED
USD #	District Name	Col 18	Col 18(b) 2011-12 Subtotal Weighted FY 12 Spec Ed State Aid	Col 22 2011-12 Subtotal 2009 SB84 LOB Base General Fund	Col 21(d) 2011-12 Adjusted Legal General Fund Budget	Col 22(d) Legal LOB	A	B	C	D	E	F	G
			FTE (exc Spec Ed)	General Fund	Legal General Fund Budget	Legal LOB	FY2012 Actual General Fund plus LOB Col 21(d) +Col 22(d)	FY12 LOB % Actually Used Col 22(d) / Col 22	General Fund if Base Funded at \$4,492 Col 18(b) x \$4,492 + Col 18	LOB if Base Funded at \$4,492 B x C	General Fund plus LOB if Base Funded at \$4,492 C + D	Amount Underfunded E - A	Percent Underfunded F / E
409	Atchison	2,018,546	2,326.5	12,048,056	10,812,690	3,272,000	14,084,690	27.2%	12,469,184	3,391,618	15,860,802	1,776,112	11%
410	Durham-Hills	810,774	952.2	5,006,626	4,392,360	1,495,737	5,888,097	29.9%	5,088,056	1,521,329	6,609,385	721,288	11%
411	Goessel	368,562	464.0	2,380,128	2,210,179	641,000	2,851,179	26.9%	2,452,850	659,817	3,112,667	261,488	8%
412	Hoxie	342,837	547.2	2,799,426	2,372,328	826,130	3,198,458	29.5%	2,800,859	826,253	3,627,112	428,654	12%
413	Chanute	2,220,579	2,593.2	13,633,105	12,023,046	4,089,932	16,112,978	30.0%	13,869,233	4,160,770	18,030,003	1,917,025	11%
415	Hiawatha	987,261	1,379.2	7,090,769	6,214,712	2,127,231	8,341,943	30.0%	7,182,627	2,154,788	9,337,415	995,472	11%
416	Louisburg	1,363,040	2,033.2	10,250,525	9,015,678	3,063,587	12,079,265	29.9%	10,496,174	3,138,356	13,634,530	1,555,265	11%
417	Morris County	834,369	1,238.5	6,162,844	5,515,776	1,820,792	7,336,568	29.5%	6,397,711	1,887,325	8,285,036	948,468	11%
418	McPherson	2,982,552	2,816.5	14,781,746	13,628,790	4,434,524	18,063,314	30.0%	15,634,270	4,690,281	20,324,551	2,261,237	11%
419	Canton-Galva	476,455	670.9	3,369,017	3,015,754	985,696	4,001,450	29.3%	3,490,138	1,022,610	4,512,748	511,298	11%
420	Osage City	781,119	1,065.4	5,545,034	4,800,222	1,078,531	5,878,753	19.5%	5,566,896	1,085,545	6,652,441	773,688	12%
421	Lyndon	523,427	740.4	3,811,230	3,306,366	800,000	4,106,366	21.0%	3,849,304	808,354	4,657,658	551,292	12%
422	Kiowa County	371,465	750.0	3,614,293	3,689,848	1,071,787	4,761,635	29.7%	3,740,465	1,110,918	4,851,383	89,748	2%
423	Moundridge	489,875	692.4	3,481,941	3,092,496	1,032,879	4,125,375	29.7%	3,600,136	1,069,240	4,669,376	544,001	12%
426	Pike Valley	294,000	481.3	2,424,961	2,061,990	608,430	2,670,420	25.1%	2,456,000	616,456	3,072,456	402,036	13%
428	Great Bend	2,060,066	4,373.0	21,474,046	18,503,821	5,575,000	24,078,821	26.0%	21,703,582	5,642,931	27,346,513	3,267,692	12%
429	Troy	400,000	591.3	2,959,904	2,635,038	700,000	3,335,038	23.6%	3,056,120	721,244	3,777,364	442,326	12%
430	Brown County	820,000	1,069.5	5,571,487	4,862,592	1,671,446	6,534,038	30.0%	5,624,194	1,687,258	7,311,452	777,414	11%
431	Hoisington	623,455	1,084.8	5,382,293	4,723,866	1,550,000	6,273,866	28.8%	5,496,377	1,582,957	7,079,334	805,468	11%
432	Victoria	244,151	457.0	2,296,548	1,969,002	688,034	2,657,036	30.0%	2,296,995	689,099	2,986,094	329,058	11%
434	Santa Fe Trail	1,320,428	1,639.5	8,679,699	7,488,936	2,593,802	10,082,738	29.9%	8,685,062	2,596,834	11,281,896	1,199,158	11%
435	Abilene	1,464,164	1,972.7	10,138,514	8,912,796	2,983,305	11,896,101	29.4%	10,325,532	3,035,706	13,361,238	1,465,137	11%
436	Caney	584,211	1,382.4	6,655,109	6,058,670	1,060,000	7,118,670	15.9%	6,793,952	1,080,238	7,874,190	755,520	10%
437	Auburn Washburn	5,759,000	7,020.9	36,616,395	33,002,700	10,904,459	43,907,159	29.8%	37,296,883	11,114,471	48,411,354	4,504,195	9%
438	Skyline	437,022	648.5	3,290,587	2,888,298	987,176	3,875,474	30.0%	3,350,084	1,005,025	4,355,109	479,635	11%
439	Sedgwick	506,859	849.8	4,220,713	3,906,142	615,000	4,521,142	14.6%	4,324,161	631,328	4,955,489	434,347	9%
440	Halstead	775,445	1,243.7	6,171,057	5,702,735	1,356,000	7,058,735	22.0%	6,362,145	1,399,672	7,761,817	703,082	9%
443	Dodge City	4,995,261	10,053.0	49,377,160	42,995,610	14,675,900	57,671,510	29.7%	50,153,337	14,895,541	65,048,878	7,377,368	11%
444	Little River	347,046	581.7	2,926,716	2,534,250	544,325	3,078,575	18.6%	2,960,042	550,568	3,510,610	432,035	12%
445	Coffeyville	1,840,020	2,649.5	13,293,878	11,788,308	3,964,624	15,752,932	29.8%	13,741,574	4,094,989	17,836,563	2,083,631	12%
446	Independence	1,577,601	2,812.1	13,876,888	11,407,662	3,368,322	14,775,984	24.3%	14,209,554	3,452,922	17,662,476	2,886,492	16%
447	Cherryvale	698,792	1,500.7	7,262,149	6,288,786	1,500,000	7,788,786	20.7%	7,439,936	1,540,067	8,980,003	1,191,217	13%
448	Inman	505,432	694.5	3,481,901	3,124,170	1,077,053	4,201,223	30.9%	3,625,126	1,120,164	4,745,290	544,067	11%
449	Easton	730,499	1,107.0	5,649,425	4,915,134	1,694,828	6,609,962	30.0%	5,703,143	1,710,943	7,414,086	804,124	11%
450	Shawnee Heights	2,988,533	4,436.3	22,677,573	20,096,929	6,647,807	26,744,736	29.3%	22,916,393	6,714,503	29,630,896	2,886,160	10%
452	Stanton County	292,313	884.0	4,208,007	3,633,714	1,150,000	4,783,714	27.3%	4,263,241	1,163,865	5,427,106	643,392	12%
453	Leavenworth	4,792,956	5,186.0	26,823,371	25,330,947	7,106,000	32,436,947	26.5%	28,088,468	7,443,444	35,531,912	3,094,965	9%
454	Burlingame	405,096	574.3	2,932,407	2,576,070	522,000	3,098,070	17.8%	2,984,852	531,304	3,516,156	418,086	12%

FY 2012 Legal Max Recalculated Using Base of \$4,492

Base State Aid Per Pupil = ~~\$3,790~~ \$4,492

KSDE FY2012 Legal Max dated 4/4/12							CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED
USD #	District Name	Col 18	Col 18(b)	Col 22	Col 21(d)	Col 22(d)	A	B	C	D	E	F	G
			2011-12		2011-12		FY2012 Actual				General Fund		
		FY 12 Spec	Weighted	2009 SB84	Adjusted		General Fund	FY12 LOB %	General Fund if	LOB if Base	plus LOB if	Amount	Percent
		Ed State Aid	FTE (exc	LOB Base	Legal General	Legal LOB	plus	Actually Used	Base Funded at	Funded at	Base Funded	Underfunded	Underfunded
			Spec Ed)	General Fund	Fund Budget		LOB		\$4,492	\$4,492	at \$4,492		
							Col 21(d)	Col 22(d)	Col 18(b) x \$4,492	B x C	C + D	E - A	F / E
							+Col 22(d)	/ Col 22	+ Col 18				
456	Marais Des Cygnes	320,136	547.1	2,766,742	2,367,414	421,000	2,788,414	15.2%	2,777,709	422,212	3,199,921	411,507	13%
457	Garden City	5,678,329	10,923.0	53,783,611	46,757,844	11,731,480	58,489,324	21.8%	54,744,445	11,934,289	66,678,734	8,189,410	12%
458	Basehor-Linwood	1,643,235	2,735.5	13,679,081	12,045,458	4,103,724	16,149,182	30.0%	13,931,101	4,179,330	18,110,431	1,961,249	11%
459	Bucklin	199,370	491.8	2,373,643	2,029,860	530,040	2,559,900	22.3%	2,408,536	537,104	2,945,640	385,740	13%
460	Hesston	716,520	1,192.1	5,927,402	5,228,826	1,775,960	7,004,786	30.0%	6,071,433	1,821,430	7,892,863	888,077	11%
461	Neodesha	676,903	1,207.5	5,942,345	5,241,348	1,587,973	6,829,321	26.7%	6,100,993	1,628,965	7,729,958	900,637	12%
462	Central	301,554	641.2	3,151,162	2,725,380	945,349	3,670,729	30.0%	3,181,824	954,547	4,136,371	465,642	11%
463	Udall	391,159	611.0	3,080,156	2,700,810	800,000	3,500,810	26.0%	3,135,771	815,300	3,951,071	450,261	11%
464	Tonganoxie	1,724,545	2,297.1	11,530,416	10,407,474	3,459,125	13,866,599	30.0%	12,043,118	3,612,935	15,656,053	1,789,454	11%
465	Winfield	2,332,953	3,179.2	16,276,626	14,344,978	4,874,609	19,219,587	29.9%	16,613,919	4,967,562	21,581,481	2,361,894	11%
466	Scott County	502,333	1,424.1	6,844,031	6,008,361	2,053,209	8,061,570	30.0%	6,899,390	2,069,817	8,969,207	907,637	10%
467	Leoti	261,295	817.7	3,899,337	3,521,104	1,059,000	4,580,104	27.2%	3,934,403	1,070,158	5,004,561	424,457	8%
468	Healy	133,800	194.6	977,787	863,595	285,661	1,149,256	29.2%	1,007,943	294,319	1,302,262	153,006	12%
469	Lansing	2,299,886	2,999.3	15,012,390	14,332,944	4,503,717	18,836,661	30.0%	15,772,742	4,731,823	20,504,565	1,667,904	8%
470	Arkansas City	2,516,031	4,008.5	20,173,632	17,233,020	4,600,000	21,833,020	22.8%	20,522,213	4,679,065	25,201,278	3,368,258	13%
471	Dexter	151,003	330.2	1,645,791	1,402,566	225,000	1,627,566	13.7%	1,634,261	223,894	1,858,155	230,589	12%
473	Chapman	961,000	1,789.7	8,786,004	7,228,116	2,460,653	9,688,769	28.0%	9,000,332	2,520,093	11,520,425	1,831,656	16%
474	Haviland	203,000	274.4	1,380,160	1,236,438	412,718	1,649,156	29.9%	1,435,605	429,246	1,864,851	215,695	12%
475	Junction City	7,014,300	10,682.0	53,523,105	44,404,038	12,101,000	56,505,038	22.6%	54,997,844	12,429,513	67,427,357	10,922,319	16%
476	Copeland	108,000	304.6	1,452,442	1,257,606	435,068	1,692,674	30.0%	1,476,263	442,879	1,919,142	226,468	12%
477	Ingalls	172,821	462.4	2,257,778	1,898,316	607,987	2,506,303	26.9%	2,249,922	605,229	2,855,151	348,848	12%
479	Crest	353,721	446.9	2,289,745	2,043,090	267,500	2,310,590	11.7%	2,361,196	276,260	2,637,456	326,866	12%
480	Liberal	2,518,020	7,083.2	33,480,832	28,915,488	6,130,000	35,045,488	18.3%	34,335,754	6,283,443	40,619,197	5,573,709	14%
481	Rural Vista	362,396	685.7	3,440,732	2,861,460	935,000	3,796,460	27.2%	3,442,560	936,376	4,378,936	582,476	13%
482	Dighton	183,413	443.7	2,172,200	1,939,568	651,660	2,591,228	30.0%	2,176,513	652,954	2,829,467	238,239	8%
483	Kismet-Plains	599,879	1,509.5	7,291,459	6,630,796	1,124,609	7,755,405	15.4%	7,380,553	1,136,605	8,517,158	761,753	9%
484	Fredonia	685,194	1,157.8	5,791,259	5,059,812	1,587,700	6,647,512	27.4%	5,886,032	1,612,773	7,498,805	851,293	11%
487	Herington	525,186	927.5	4,575,462	4,030,992	1,065,000	5,095,992	23.3%	4,691,516	1,093,123	5,784,639	688,647	12%
489	Hays	2,813,657	3,832.9	20,125,225	17,302,194	6,037,568	23,339,762	30.0%	20,031,044	6,009,313	26,040,357	2,700,595	10%
490	El Dorado	1,730,418	2,560.5	13,229,666	11,383,146	3,959,989	15,343,135	29.9%	13,232,184	3,956,423	17,188,607	1,845,472	11%
491	Eudora	1,402,680	1,908.0	9,681,592	8,614,998	2,904,478	11,519,476	30.0%	9,973,416	2,992,025	12,965,441	1,445,965	11%
492	Flinthills	291,600	517.1	2,585,731	2,246,076	753,244	2,999,320	29.1%	2,614,413	760,794	3,375,207	375,887	11%
493	Columbus	1,020,624	1,654.0	8,379,357	7,272,720	2,513,807	9,786,527	30.0%	8,450,392	2,535,118	10,985,510	1,198,983	11%
494	Syracuse	301,525	915.4	4,355,812	3,758,076	1,187,926	4,946,002	27.3%	4,413,502	1,204,886	5,618,388	672,386	12%
495	Ft. Larned	1,813,680	1,452.2	7,507,194	7,191,450	2,212,926	9,404,376	29.5%	8,336,962	2,459,404	10,796,366	1,391,990	13%
496	Pawnee Heights	267,120	365.1	1,784,977	1,604,988	537,952	2,142,940	30.1%	1,907,149	574,052	2,481,201	338,261	14%
497	Lawrence	11,232,300	13,990.1	72,936,589	66,686,535	22,379,472	89,066,007	30.7%	74,075,829	22,741,280	96,817,109	7,751,102	8%
498	Valley Heights	462,481	660.0	3,434,934	3,024,094	1,030,480	4,054,574	30.0%	3,427,201	1,028,160	4,455,361	400,787	9%

FY 2012 Legal Max Recalculated Using Base of \$4,492

Base State Aid Per Pupil = ~~\$3,780~~ \$4,492

KSDE FY2012 Legal Max dated 4/4/12							CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED
USD #	District Name	Col 18 FY 12 Spec Ed State Aid	Col 18(b) 2011-12 Subtotal Weighted FTE (exc Spec Ed)	Col 22 2009 SB84 LOB Base General Fund	Col 21(d) 2011-12 Adjusted Legal General Fund Budget	Col 22(d) Legal LOB	A FY2012 Actual General Fund plus LOB Col 21(d) +Col 22(d)	B FY12 LOB % Actually Used Col 22(d) / Col 22	C General Fund if Base Funded at \$4,492 Col 18(b) x \$4,492 + Col 18	D LOB if Base Funded at \$4,492 B x C	E General Fund plus LOB if Base Funded at \$4,492 C + D	F Amount Underfunded E - A	G Percent Underfunded F / E
499	Galena	768,527	1,333.4	6,488,620	5,760,720	1,500,000	7,260,720	23.1%	6,758,160	1,561,135	8,319,295	1,058,575	13%
500	Kansas City	15,918,909	31,156.7	152,809,396	132,704,460	45,495,582	178,200,042	29.8%	155,874,805	46,450,692	202,325,497	24,125,455	12%
501	Topeka	15,803,568	19,353.1	100,739,363	91,990,949	30,221,809	122,212,758	30.0%	102,737,693	30,821,308	133,559,001	11,346,243	8%
502	Lewis	154,800	248.9	1,226,801	1,071,252	350,000	1,421,252	28.5%	1,272,859	362,765	1,635,624	214,372	13%
503	Parsons	1,376,370	1,860.8	9,517,768	8,313,354	2,237,500	10,550,854	23.5%	9,735,084	2,287,745	12,022,829	1,471,975	12%
504	Oswego	477,580	829.4	4,098,617	3,612,168	1,200,000	4,812,168	29.3%	4,203,245	1,231,551	5,434,796	622,628	11%
505	Chetopa - St. Paul	581,680	818.8	4,167,417	3,866,768	1,250,225	5,116,993	30.0%	4,259,730	1,277,919	5,537,649	420,656	8%
506	Labette County	1,726,954	2,246.7	11,414,230	10,219,608	3,424,269	13,643,877	30.0%	11,819,130	3,545,739	15,364,869	1,720,992	11%
507	Satanta	209,935	670.4	3,197,991	2,743,902	959,397	3,703,299	30.0%	3,221,372	966,412	4,187,784	484,485	12%
508	Baxter Springs	938,714	1,594.0	7,830,377	6,782,454	1,590,000	8,372,454	20.3%	8,098,962	1,644,089	9,743,051	1,370,597	14%
509	South Haven	310,000	424.4	2,196,251	1,914,192	658,875	2,573,067	30.0%	2,216,405	664,922	2,881,327	308,260	11%
511	Attica	191,843	312.2	1,533,243	1,359,288	455,451	1,814,739	29.7%	1,594,245	473,491	2,067,736	252,997	12%
512	Shawnee Mission	20,104,684	34,687.1	179,871,220	151,217,997	55,760,078	206,978,075	31.0%	175,919,137	54,534,932	230,454,069	23,475,994	10%
* 107	Rock Hills	367,245	555.6	2,786,189	3,678,215	822,159	4,500,374	29.5%	3,678,215	822,159	4,500,374	0	0%
* 111	Doniphan West Schools	526,132	655.0	3,458,836	4,176,915	1,037,651	5,214,566	30.0%	4,176,915	1,037,651	5,214,566	0	0%
* 112	Central Plains	603,030	975.5	5,010,368	5,600,947	1,503,110	7,104,057	30.0%	5,600,947	1,503,110	7,104,057	0	0%
* 113	Prairie Hills	1,160,919	1,740.2	8,801,801	9,088,349	2,621,257	11,709,606	29.8%	9,088,349	2,621,257	11,709,606	0	0%
* 115	Nemaha Central Schools	658,595	988.2	4,957,924	5,395,101	962,250	6,357,351	19.4%	5,395,101	962,250	6,357,351	0	0%
* 227	Jetmore	234,829	564.3	2,822,194	2,833,485	841,339	3,674,824	29.8%	2,833,485	841,339	3,674,824	0	0%
* 273	Beloit	913,351	1,138.5	5,871,790	6,200,487	1,739,860	7,940,347	29.6%	6,200,487	1,739,860	7,940,347	0	0%
		431,517,108	666,351.0	3,369,780,690	2,953,725,066	952,997,626	3,906,722,692	28.3%	3,424,765,800	969,208,721	4,393,974,521	487,251,829	11%

*Funding for districts 107, 111, 112, 113, 115, 227, & 273 is calculated differently due to consolidations. Their funding would decrease using the \$4,492 base, and have therefore been held harmless in the calculations for a base of \$4,492 above.