

## FY 2012 Legal Max Recalculated Using Base of \$5,944

Base State Aid Per Pupil = ~~\$3,780~~ \$5,944

KSDE FY2012 Legal Max dated 4/4/12							CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	
		Col 18	Col 18(b)	Col 22	Col 21(d)	Col 22(d)	A	B	C	D	E	F	G	
		2011-12												
		Subtotal												
		Weighted												
		2009 SB84												
		LOB Base												
USD #	District Name	FY 12 Spec	FTE (exc	2009 SB84	2011-12	2011-12	FY2012 Actual		General Fund if		LOB if Base		General Fund	
		Ed State Aid	Spec Ed)	LOB Base	Adjusted	Legal General	General Fund		Base Funded at		Funded at		plus LOB if	
				General Fund	Fund Budget	Legal LOB	plus		\$5,944		\$5,944		Base Funded	
							LOB		LOB %		Amount		Percent	
							Col 21(d)		Actually Used		Underfunded		Underfunded	
							+Col 22(d)		Col 22(d)		E - A		F / E	
							Col 18(b) x \$5,944		B x C		C + D		F / E	
							+ Col 18		+ Col 18		+ Col 18		+ Col 18	
101	Erie	697,103	1,016.8	5,238,641	4,538,268	1,521,189	6,059,457	29.0%	6,740,962	1,954,879	8,695,841	2,636,384	30%	
102	Cimarron-Ensign	550,860	1,119.3	5,500,240	4,781,700	1,170,000	5,951,700	21.3%	7,203,979	1,534,448	8,738,427	2,786,727	32%	
103	Cheylin	174,761	337.7	1,687,279	1,438,668	501,795	1,940,463	29.7%	2,182,050	648,069	2,830,119	889,656	31%	
105	Rawlins County	260,745	555.8	2,797,464	2,370,130	817,562	3,187,692	29.2%	3,564,420	1,040,811	4,605,231	1,417,539	31%	
106	Western Plains	160,410	383.2	1,850,068	1,608,768	555,020	2,163,788	30.0%	2,438,151	731,445	3,169,596	1,005,808	32%	
108	Washington Co. Schools	525,737	712.6	3,702,854	3,353,000	1,108,595	4,461,595	29.9%	4,761,431	1,423,668	6,185,099	1,723,504	28%	
109	Republic County	603,998	833.3	4,304,846	3,755,505	1,260,000	5,015,505	29.3%	5,557,133	1,628,240	7,185,373	2,169,868	30%	
110	Thunder Ridge	331,253	511.5	2,601,411	2,256,552	777,365	3,033,917	29.9%	3,371,609	1,008,111	4,379,720	1,345,803	31%	
114	Riverside	799,600	1,246.4	6,156,846	5,755,324	970,175	6,725,499	15.8%	8,208,202	1,296,896	9,505,098	2,779,599	29%	
200	Greeley County	132,130	430.6	2,074,701	1,759,968	622,410	2,382,378	30.0%	2,691,616	807,485	3,499,101	1,116,723	32%	
202	Turner	3,254,155	5,695.2	28,480,824	24,487,974	8,440,781	32,928,755	29.6%	37,106,424	10,983,502	48,089,926	15,161,171	32%	
203	Piper	1,587,300	2,079.1	10,502,440	9,446,220	3,050,059	12,496,279	29.0%	13,945,470	4,044,186	17,989,656	5,493,377	31%	
204	Bonner Springs	2,366,663	3,193.4	16,172,762	14,437,710	4,747,298	19,185,008	29.4%	21,348,233	6,276,381	27,624,614	8,439,606	31%	
205	Bluestem	733,600	938.3	4,761,525	4,200,714	1,400,397	5,601,111	29.4%	6,310,855	1,855,391	8,166,246	2,565,135	31%	
206	Remington-Whitewater	631,521	912.9	4,578,594	4,294,193	1,350,000	5,644,193	29.5%	6,057,799	1,787,051	7,844,850	2,200,657	28%	
207	Ft. Leavenworth	1,597,237	2,291.6	11,398,263	10,259,298	3,419,479	13,678,777	30.0%	15,218,507	4,565,552	19,784,059	6,105,282	31%	
208	WaKeeney	514,317	640.4	3,344,458	2,952,109	950,000	3,902,109	28.4%	4,320,855	1,227,123	5,547,978	1,645,869	30%	
209	Moscow	37,390	410.2	1,956,578	1,584,576	605,302	2,189,878	30.9%	2,475,619	764,966	3,240,585	1,050,707	32%	
210	Hugoton	617,428	1,752.3	8,386,292	7,197,120	2,250,000	9,447,120	26.8%	11,033,099	2,956,871	13,989,970	4,542,850	32%	
211	Norton	984,189	1,150.7	5,967,587	5,702,959	1,453,000	7,155,959	24.3%	7,823,950	1,901,220	9,725,170	2,569,211	26%	
212	Northern Valley	269,852	437.5	2,186,538	1,923,642	555,000	2,478,642	25.4%	2,870,352	729,069	3,599,421	1,120,779	31%	
214	Ulysses	944,925	2,383.3	11,559,399	9,720,270	3,385,632	13,105,902	29.3%	15,111,260	4,427,599	19,538,859	6,432,957	33%	
215	Lakin	364,015	1,108.6	5,310,975	4,554,522	1,593,293	6,147,815	30.0%	6,953,533	2,086,060	9,039,593	2,891,778	32%	
216	Deerfield	197,336	587.8	2,811,606	2,419,200	810,000	3,229,200	28.8%	3,691,219	1,063,071	4,754,290	1,525,090	32%	
217	Rolla	134,673	408.3	1,956,334	1,677,942	586,900	2,264,842	30.0%	2,561,608	768,482	3,330,090	1,065,248	32%	
218	Elkhart	346,989	1,467.4	6,891,340	5,783,778	2,028,702	7,812,480	29.4%	9,069,215	2,666,349	11,735,564	3,923,084	33%	
219	Minneola	244,363	480.2	2,376,550	2,059,344	598,200	2,657,544	25.2%	3,098,672	780,865	3,879,537	1,221,993	31%	
220	Ashland	193,332	430.2	2,101,325	1,819,314	616,168	2,435,482	29.3%	2,750,441	805,879	3,556,320	1,120,838	32%	
223	Barnes	460,863	644.4	3,283,784	2,896,614	936,860	3,833,474	28.5%	4,291,177	1,222,985	5,514,162	1,680,688	30%	
224	Clifton-Clyde	321,400	536.7	2,727,049	2,342,844	650,000	2,992,844	23.8%	3,511,545	835,748	4,347,293	1,354,449	31%	
225	Fowler	125,472	359.1	1,744,677	1,482,894	523,403	2,006,297	30.0%	2,259,962	677,989	2,937,951	931,654	32%	
226	Meade	357,019	766.7	3,792,375	3,304,958	1,137,713	4,442,671	30.0%	4,914,284	1,474,285	6,388,569	1,945,898	30%	
229	Blue Valley	19,060,540	29,240.0	149,551,520	129,236,688	46,233,305	175,469,993	30.9%	192,863,100	59,594,698	252,457,798	76,987,805	30%	
230	Spring Hill	1,865,080	3,348.6	16,461,208	14,522,760	4,938,362	19,461,122	30.0%	21,769,158	6,530,747	28,299,905	8,838,783	31%	
231	Gardner-Edgerton	5,149,013	6,008.3	31,157,912	27,859,368	9,347,374	37,206,742	30.0%	40,862,348	12,258,704	53,121,052	15,914,310	30%	
232	DeSoto	4,678,140	8,368.9	41,536,988	35,943,264	12,331,165	48,274,429	29.7%	54,422,882	16,163,596	70,586,478	22,312,049	32%	
233	Olathe	23,872,370	36,055.3	187,346,451	160,161,246	58,077,400	218,238,646	31.0%	238,185,073	73,837,373	312,022,446	93,783,800	30%	
234	Ft. Scott	1,157,280	2,668.2	12,978,060	11,238,540	2,688,400	13,926,940	20.7%	17,017,061	3,522,532	20,539,593	6,612,653	32%	



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USD #	District Name	Col 18	Col 18(b)	Col 22	Col 21(d)	Col 22(d)	A	B	C	D	E	F	G
			2011-12 Subtotal	2009 SB84	2011-12 Adjusted		FY2012 Actual		General Fund if	LOB if Base	General Fund	Amount	Percent
		FY 12 Spec	Weighted	LOB Base	Legal General	Legal LOB	General Fund	FY12 LOB %	Base Funded at	Funded at	plus LOB if	Underfunded	Underfunded
		Ed State Aid	FTE (exc Spec Ed)	General Fund	Fund Budget		plus LOB	Actually Used	\$5,944	\$5,944	Base Funded at \$5,944		
							Col 21(d) + Col 22(d)	Col 22(d) / Col 22	Col 18(b) x \$5,944 + Col 18	B x C	C + D	E - A	F / E
235	Uniontown	435,484	866.7	4,213,750	3,711,582	737,000	4,448,582	17.5%	5,587,149	977,751	6,564,900	2,116,318	32%
237	Smith Center	581,549	723.0	3,791,094	3,439,304	1,175,239	4,614,543	31.0%	4,879,061	1,512,509	6,391,570	1,777,027	28%
239	North Ottawa Co.	801,082	990.5	5,005,329	4,545,072	1,501,599	6,046,671	30.0%	6,688,614	2,006,584	8,695,198	2,648,527	30%
240	Twin Valley	629,085	981.1	4,943,300	4,328,100	1,468,228	5,796,328	29.7%	6,460,743	1,918,841	8,379,584	2,583,256	31%
241	Wallace	131,654	418.8	2,013,314	1,643,922	473,000	2,116,922	23.5%	2,621,001	615,935	3,236,936	1,120,014	35%
242	Weskan	94,792	252.6	1,218,033	1,037,610	361,154	1,398,764	29.7%	1,596,246	474,085	2,070,331	671,567	32%
243	Lebo-Waverly	584,756	859.2	4,249,660	3,832,542	1,046,500	4,879,042	24.6%	5,691,841	1,400,193	7,092,034	2,212,992	31%
244	Burlington	1,280,330	1,303.3	7,077,879	6,189,372	2,117,246	8,306,618	29.9%	9,027,145	2,699,116	11,726,261	3,419,643	29%
245	LeRoy-Gridley	298,300	452.8	2,307,813	2,006,802	691,280	2,698,082	30.0%	2,989,743	896,923	3,886,666	1,188,584	31%
246	Northeast	578,446	968.8	4,815,686	4,235,236	1,340,000	5,575,236	27.8%	6,336,993	1,761,684	8,098,677	2,523,441	31%
247	Cherokee	714,212	1,202.6	5,987,766	5,259,870	1,796,330	7,056,200	30.0%	7,862,466	2,358,740	10,221,206	3,165,006	31%
248	Girard	971,526	1,580.5	7,852,907	6,925,945	1,927,500	8,853,445	24.5%	10,366,018	2,539,674	12,905,692	4,052,247	31%
249	Frontenac	831,368	1,290.4	6,363,473	5,708,934	1,572,000	7,280,934	24.7%	8,501,506	2,099,872	10,601,378	3,320,444	31%
250	Pittsburg	2,704,026	3,821.0	19,203,884	17,019,828	5,716,215	22,736,043	29.8%	25,416,050	7,573,983	32,990,033	10,253,990	31%
251	North Lyon Co.	464,480	840.5	4,168,023	3,532,032	1,211,840	4,743,872	29.1%	5,460,412	1,588,980	7,049,392	2,305,520	33%
252	Southern Lyon Co.	540,301	890.8	4,430,299	3,897,180	1,325,499	5,222,679	29.9%	5,835,216	1,744,730	7,579,946	2,357,267	31%
253	Emporia	3,451,209	6,580.0	32,276,932	28,346,588	8,769,542	37,116,130	27.2%	42,562,729	11,577,062	54,139,791	17,023,661	31%
254	Barber Co.	589,188	738.2	3,859,131	3,379,698	1,157,739	4,537,437	30.0%	4,977,049	1,493,115	6,470,164	1,932,727	30%
255	South Barber Co.	272,800	443.1	2,218,584	1,932,714	660,256	2,592,970	29.8%	2,906,586	866,163	3,772,749	1,179,779	31%
256	Marmaton Valley	580,200	629.4	3,232,818	3,105,383	541,800	3,647,183	16.8%	4,321,354	725,987	5,047,341	1,400,158	28%
257	Iola	1,688,400	1,974.7	10,502,182	9,037,602	3,110,093	12,147,695	29.6%	13,426,017	3,974,101	17,400,118	5,252,423	30%
258	Humboldt	648,814	1,035.4	5,200,652	4,028,346	1,271,000	5,299,346	24.4%	6,803,232	1,659,989	8,463,221	3,163,875	37%
259	Wichita	41,345,273	71,657.1	356,789,099	313,499,186	96,249,466	409,748,652	27.0%	467,275,075	126,164,270	593,439,345	183,690,693	31%
260	Derby	5,073,151	8,035.6	40,714,084	34,793,766	11,982,823	46,776,589	29.4%	52,836,757	15,534,007	68,370,764	21,594,175	32%
261	Haysville	4,766,500	6,654.0	33,938,909	29,946,831	10,181,673	40,128,504	30.0%	44,317,876	13,295,363	57,613,239	17,484,735	30%
262	Valley Center	2,436,703	3,484.4	17,784,148	15,502,743	4,120,750	19,623,493	23.2%	23,147,977	5,370,331	28,518,308	8,894,815	31%
263	Mulvane	1,495,968	2,188.9	10,941,615	9,770,166	3,282,485	13,052,651	30.0%	14,506,790	4,352,037	18,858,827	5,806,176	31%
264	Clearwater	1,156,617	1,665.9	8,485,153	7,536,294	2,545,546	10,081,840	30.0%	11,058,727	3,317,618	14,376,345	4,294,505	30%
265	Goddard	4,300,400	6,591.3	33,133,391	28,799,064	9,793,462	38,592,526	29.6%	43,479,087	12,869,810	56,348,897	17,756,371	32%
266	Maize	5,663,541	8,084.5	41,103,801	36,222,984	12,331,140	48,554,124	30.0%	53,717,809	16,115,343	69,833,152	21,279,028	30%
267	Renwick	1,720,000	2,302.3	11,875,071	10,442,594	3,681,272	14,123,866	31.0%	15,404,871	4,775,510	20,180,381	6,056,515	30%
268	Cheney	684,118	1,149.2	5,734,820	5,092,624	1,707,945	6,800,569	29.8%	7,514,963	2,239,459	9,754,422	2,953,853	30%
269	Palco	235,382	324.9	1,658,892	1,538,993	497,668	2,036,661	30.0%	2,166,588	649,976	2,816,564	779,903	28%
270	Plainville	483,708	628.0	3,228,424	2,805,138	950,042	3,755,180	29.4%	4,216,540	1,239,663	5,456,203	1,701,023	31%
271	Stockton	363,102	510.3	2,634,585	2,292,192	790,376	3,082,568	30.0%	3,396,325	1,018,898	4,415,223	1,332,655	30%
272	Waconda	407,013	692.2	3,442,003	3,023,622	815,000	3,838,622	23.7%	4,521,450	1,071,584	5,593,034	1,754,412	31%
274	Oakley	549,520	699.1	3,607,284	3,176,712	1,076,733	4,253,445	29.8%	4,704,970	1,402,081	6,107,051	1,853,606	30%
275	Triplains	97,819	190.4	965,969	817,614	289,791	1,107,405	30.0%	1,229,557	368,867	1,598,424	491,019	31%



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USD #	District Name	Col 18	Col 18(b)	Col 22	Col 21(d)	Col 22(d)	A	B	C	D	E	F	G
			2011-12										
			Subtotal										
			Weighted	2009 SB84	Adjusted		FY2012 Actual		General Fund if	LOB if Base	General Fund	Amount	Percent
		FY 12 Spec	FTE (exc	LOB Base	Legal General	Legal LOB	General Fund	FY12 LOB %	Base Funded at	Funded at	plus LOB if	Underfunded	Underfunded
		Ed State Aid	Spec Ed)	General Fund	Fund Budget		plus	Actually Used	\$5,944	\$5,944	Base Funded		
							LOB				at \$5,944		
							Col 21(d)	Col 22(d)	Col 18(b) x \$5,944	B x C	C + D	E - A	F / E
							+Col 22(d)	/ Col 22	+ Col 18				
281	Graham County	387,918	658.9	3,373,683	2,818,368	990,959	3,809,327	29.4%	4,304,420	1,265,499	5,569,919	1,760,592	32%
282	West Elk	596,852	643.7	3,397,856	3,023,244	885,000	3,908,244	26.0%	4,423,005	1,149,981	5,572,986	1,664,742	30%
283	Elk Valley	314,700	407.1	2,104,586	1,853,712	185,000	2,038,712	8.8%	2,734,502	240,636	2,975,138	936,426	31%
284	Chase County	414,670	681.2	3,462,817	2,989,602	1,038,845	4,028,447	30.0%	4,463,723	1,339,117	5,802,840	1,774,393	31%
285	Cedar Vale	197,032	343.5	1,644,922	1,569,422	302,000	1,871,422	18.4%	2,238,796	411,938	2,650,734	779,312	29%
286	Chautauqua	438,000	667.5	3,462,268	2,883,006	709,890	3,592,896	20.5%	4,405,620	903,152	5,308,772	1,715,876	32%
287	West Franklin	882,976	1,156.6	6,055,332	5,230,764	1,808,088	7,038,852	29.9%	7,757,806	2,319,584	10,077,390	3,038,538	30%
288	Central Heights	563,073	1,076.9	5,253,544	4,633,902	1,250,000	5,883,902	23.8%	6,964,167	1,657,472	8,621,639	2,737,737	32%
289	Wellsville	730,000	1,229.1	6,236,222	5,375,916	1,870,867	7,246,783	30.0%	8,035,770	2,410,731	10,446,501	3,199,718	31%
290	Ottawa	1,993,235	3,265.8	16,293,673	14,369,894	4,848,870	19,218,764	29.8%	21,405,150	6,378,735	27,783,885	8,565,121	31%
291	Grinnell	93,917	193.9	944,822	808,920	190,000	998,920	20.1%	1,246,459	250,538	1,496,997	498,077	33%
292	Wheatland	180,000	250.1	1,306,158	1,181,554	352,000	1,533,554	26.9%	1,666,594	448,314	2,114,908	581,354	27%
293	Quinter	378,435	501.7	2,592,681	2,244,942	767,298	3,012,240	29.6%	3,360,540	994,720	4,355,260	1,343,020	31%
294	Oberlin	396,000	599.7	2,994,494	2,663,010	898,348	3,561,358	30.0%	3,960,617	1,188,185	5,148,802	1,587,444	31%
297	St. Francis	263,400	514.4	2,491,357	2,207,898	747,407	2,955,305	30.0%	3,320,994	996,298	4,317,292	1,361,987	32%
298	Lincoln	433,613	647.0	3,243,628	2,877,714	850,000	3,727,714	26.2%	4,279,381	1,121,198	5,400,579	1,672,865	31%
299	Sylvan Grove	260,000	493.0	2,338,082	2,072,574	500,000	2,572,574	21.4%	3,190,392	682,744	3,873,136	1,300,562	34%
300	Commanche County	444,177	605.8	3,041,540	2,587,032	860,729	3,447,761	28.3%	4,045,052	1,144,750	5,189,802	1,742,041	34%
303	Ness City	252,066	533.3	2,593,860	2,231,816	700,000	2,931,816	27.0%	3,422,001	923,940	4,345,941	1,414,125	33%
305	Salina	7,240,000	9,272.6	48,074,391	43,388,596	14,409,417	57,798,013	30.0%	62,356,334	18,706,900	81,063,234	23,265,221	29%
306	Southeast of Saline	673,224	1,136.9	5,643,661	4,931,402	1,482,850	6,414,252	26.3%	7,430,958	1,954,342	9,385,300	2,971,048	32%
307	Ell-Saline	484,500	825.9	4,071,371	3,606,498	1,158,650	4,765,148	28.5%	5,393,650	1,537,190	6,930,840	2,165,692	31%
308	Hutchinson	3,962,000	6,875.6	34,257,939	29,125,221	8,773,919	37,899,140	25.6%	44,830,566	11,476,625	56,307,191	18,408,051	33%
309	Nickerson	1,193,578	1,748.2	8,934,928	7,801,920	2,680,478	10,482,398	30.0%	11,584,879	3,475,464	15,060,343	4,577,945	30%
310	Fairfield	408,400	609.2	3,085,596	2,711,016	925,679	3,636,695	30.0%	4,029,485	1,208,846	5,238,331	1,601,636	31%
311	Pretty Prairie	269,862	504.6	2,492,250	2,247,394	700,000	2,947,394	28.1%	3,269,204	918,646	4,187,850	1,240,456	30%
312	Haven	996,641	1,530.2	7,767,668	6,702,318	2,302,638	9,004,956	29.6%	10,092,150	2,987,276	13,079,426	4,074,470	31%
313	Buhler	2,473,853	2,753.0	14,631,493	12,880,350	4,389,448	17,269,798	30.0%	18,837,685	5,651,306	24,488,991	7,219,193	29%
314	Brewster	120,677	205.3	1,027,224	944,246	308,167	1,252,413	30.0%	1,340,980	402,294	1,743,274	490,861	28%
315	Colby	953,689	1,388.5	7,201,483	6,193,985	2,143,156	8,337,141	29.8%	9,206,933	2,743,666	11,950,599	3,613,458	30%
316	Golden Plains	296,000	434.7	2,268,886	1,930,446	480,000	2,410,446	21.2%	2,879,857	610,530	3,490,387	1,079,941	31%
320	Wamego	1,850,556	1,818.6	9,426,746	8,714,710	2,770,542	11,485,252	29.4%	12,660,314	3,722,132	16,382,446	4,897,194	30%
321	Kaw Valley	1,376,800	1,646.7	8,689,715	7,601,202	2,606,915	10,208,117	30.0%	11,164,785	3,349,436	14,514,221	4,306,104	30%
322	Onaga	283,747	568.7	2,799,591	2,433,564	839,877	3,273,441	30.0%	3,664,100	1,099,230	4,763,330	1,489,889	31%
323	Westmoreland	1,021,686	1,312.3	6,707,422	6,006,277	1,539,750	7,546,027	23.0%	8,821,997	2,029,059	10,851,056	3,305,029	30%
325	Phillipsburg	825,800	973.5	5,072,565	4,635,760	1,521,770	6,157,530	30.0%	6,612,284	1,983,685	8,595,969	2,438,439	28%
326	Logan	230,295	403.0	2,003,024	1,693,818	579,895	2,273,713	29.0%	2,625,727	761,461	3,387,188	1,113,475	33%
327	Ellsworth	636,160	1,005.3	4,976,018	4,436,208	1,492,805	5,929,013	30.0%	6,611,663	1,983,499	8,595,162	2,666,149	31%



# FY 2012 Legal Max Recalculated Using Base of \$5,944

Base State Aid Per Pupil = ~~\$3,780~~ \$5,944

KSDE FY2012 Legal Max dated 4/4/12							CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED
USD #	District Name	FY 12 Spec Ed State Aid	Col 18(b) Weighted FTE (exc Spec Ed)	Col 22 2009 SB84 LOB Base General Fund	Col 21(d) 2011-12 Adjusted Legal General Fund Budget	Col 22(d) Legal LOB	A FY2012 Actual General Fund plus LOB Col 21(d) + Col 22(d)	B FY12 LOB % Actually Used Col 22(d) / Col 22	C General Fund if Base Funded at \$5,944 Col 18(b) x \$5,944 + Col 18	D LOB if Base Funded at \$5,944 B x C	E General Fund plus LOB if Base Funded at \$5,944 C + D	F Amount Underfunded E - A	G Percent Underfunded F / E
329	Alma	587,529	805.3	4,106,857	3,631,446	1,232,057	4,863,503	30.0%	5,374,232	1,612,270	6,986,502	2,122,999	30%
330	Wabaunsee East	714,784	865.9	4,498,174	3,987,900	1,065,000	5,052,900	23.7%	5,861,694	1,389,221	7,250,915	2,198,015	30%
331	Kingman	1,376,200	1,512.8	7,898,824	7,094,682	2,369,647	9,464,329	30.0%	10,368,283	3,110,485	13,478,768	4,014,439	30%
332	Cunningham	284,240	384.2	1,945,975	1,789,558	571,823	2,361,381	29.4%	2,567,925	754,970	3,322,895	961,514	29%
333	Concordia	1,217,364	1,623.7	8,372,652	7,355,124	2,238,750	9,593,874	26.7%	10,868,637	2,901,926	13,770,563	4,176,689	30%
334	Southern Cloud	407,103	474.0	2,423,543	2,293,826	615,000	2,908,826	25.4%	3,224,559	819,038	4,043,597	1,134,771	28%
335	North Jackson	333,732	694.7	3,380,294	2,959,740	826,175	3,785,915	24.4%	4,463,029	1,088,979	5,552,008	1,766,093	32%
336	Holton	997,026	1,620.4	8,165,565	6,923,070	2,380,914	9,303,984	29.2%	10,628,684	3,103,576	13,732,260	4,428,276	32%
337	Mayetta	980,820	1,464.4	7,431,139	6,516,342	2,220,000	8,736,342	29.9%	9,685,214	2,895,879	12,581,093	3,844,751	31%
338	Valley Falls	448,348	702.0	3,542,744	3,085,992	1,000,115	4,086,107	28.2%	4,621,036	1,303,132	5,924,168	1,838,061	31%
339	Jefferson County	564,000	791.3	4,021,027	3,555,090	1,206,308	4,761,398	30.0%	5,267,487	1,580,246	6,847,733	2,086,335	30%
340	Jefferson West	960,813	1,304.3	6,731,044	5,837,076	2,000,296	7,837,372	29.7%	8,713,572	2,587,931	11,301,503	3,464,131	31%
341	Oskaloosa	845,167	956.3	5,017,927	4,371,570	1,390,000	5,761,570	27.7%	6,529,414	1,808,648	8,338,062	2,576,492	31%
342	McLouth	641,434	838.3	4,369,212	3,810,240	1,235,600	5,045,840	28.3%	5,624,289	1,591,674	7,215,963	2,170,123	30%
343	Perry	1,191,020	1,436.2	7,346,427	6,756,842	2,200,736	8,957,578	30.0%	9,727,793	2,918,338	12,646,131	3,688,553	29%
344	Pleasanton	271,122	602.2	2,884,952	2,523,252	639,500	3,162,752	22.2%	3,850,599	854,833	4,705,432	1,542,680	33%
345	Seaman	3,496,120	4,570.0	23,706,511	20,558,664	7,037,346	27,596,010	29.7%	30,660,200	9,106,079	39,766,279	12,170,269	31%
346	Jayhawk	401,542	928.6	4,603,513	3,911,544	1,381,054	5,292,598	30.0%	5,921,140	1,776,342	7,697,482	2,404,884	31%
347	Kinsely-Offierle	675,600	684.3	3,417,848	3,262,140	980,000	4,242,140	28.7%	4,743,079	1,361,264	6,104,343	1,862,203	31%
348	Baldwin City	1,153,298	1,882.9	9,510,247	8,197,308	2,827,274	11,024,582	29.7%	12,345,256	3,666,541	16,011,797	4,987,215	31%
349	Stafford	377,374	532.4	2,631,201	2,339,442	760,000	3,099,442	28.9%	3,541,960	1,023,626	4,565,586	1,466,144	32%
350	St. John-Hudson	387,844	560.1	2,876,464	2,505,006	862,939	3,367,945	30.0%	3,717,078	1,115,123	4,832,201	1,464,256	30%
351	Macksville	368,040	547.3	2,734,516	2,436,966	630,000	3,066,966	23.0%	3,621,191	832,874	4,454,065	1,387,099	31%
352	Goodland	957,170	1,538.9	7,662,550	6,758,262	2,159,525	8,917,787	28.2%	10,104,392	2,849,439	12,953,831	4,036,044	31%
353	Wellington	2,276,336	2,187.3	11,552,150	10,518,606	3,456,602	13,975,208	29.9%	15,277,647	4,568,016	19,845,663	5,870,455	30%
355	Ellinwood	452,119	674.1	3,431,363	3,000,186	1,029,409	4,029,595	30.0%	4,458,969	1,337,691	5,796,660	1,767,065	30%
356	Conway Springs	475,330	861.7	4,331,198	3,732,372	1,100,000	4,832,372	25.4%	5,597,275	1,421,708	7,018,983	2,186,611	31%
357	Belle Plaine	900,000	1,016.7	5,452,684	4,743,144	1,635,805	6,378,949	30.0%	6,943,265	2,082,980	9,026,245	2,647,296	29%
358	Oxford	460,000	578.6	3,054,810	2,647,134	844,687	3,491,821	27.7%	3,899,198	1,080,078	4,979,276	1,487,455	30%
359	Argonia	260,000	354.9	1,816,039	1,601,586	390,550	1,992,136	21.5%	2,369,526	509,448	2,878,974	886,838	31%
360	Caldwell	345,948	473.9	2,418,773	2,137,212	725,632	2,862,844	30.0%	3,162,810	948,843	4,111,653	1,248,809	30%
361	Anthony-Harper	1,032,687	1,486.6	7,543,592	6,652,044	1,885,000	8,537,044	25.0%	9,869,037	2,467,259	12,336,296	3,799,252	31%
362	Prairie View	1,485,651	1,548.0	8,274,929	7,336,980	2,482,479	9,819,459	30.0%	10,686,963	3,206,089	13,893,052	4,073,593	29%
363	Holcomb	664,396	1,538.9	7,351,869	6,481,566	2,150,000	8,631,566	29.2%	9,811,618	2,864,992	12,676,610	4,045,044	32%
364	Marysville	887,204	1,129.0	5,868,408	5,154,786	1,760,522	6,915,308	30.0%	7,597,980	2,279,394	9,877,374	2,962,066	30%
365	Garnett	1,105,083	1,674.4	8,337,166	7,443,754	2,350,000	9,793,754	28.2%	11,057,717	3,118,276	14,175,993	4,382,239	31%
366	Woodson	520,302	817.1	4,172,258	3,482,136	1,105,250	4,587,386	26.5%	5,377,144	1,424,943	6,802,087	2,214,701	33%
367	Osawatomie	1,573,002	1,751.6	9,231,972	8,193,906	2,125,000	10,318,906	23.0%	11,984,512	2,756,438	14,740,950	4,422,044	30%



# FY 2012 Legal Max Recalculated Using Base of \$5,944

Base State Aid Per Pupil = ~~\$3,780~~ \$5,944

KSDE FY2012 Legal Max dated 4/4/12							CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED
USD #	District Name	Col 18	Col 18(b)	Col 22	Col 21(d)	Col 22(d)	A	B	C	D	E	F	G
			2011-12		2011-12		FY2012 Actual		General Fund if	LOB if Base	General Fund	Amount	Percent
		FY 12 Spec	Weighted	2009 SB84	Adjusted		General Fund	FY12 LOB %	Base Funded at	Funded at	plus LOB if	Underfunded	Underfunded
		Ed State Aid	FTE (exc	LOB Base	Legal General	Legal LOB	plus	Actually Used	\$5,944	\$5,944	Base Funded		
			Spec Ed)	General Fund	Fund Budget		LOB				at \$5,944		
							Col 21(d)	Col 22(d)	Col 18(b) x \$5,944	B x C	C + D	E - A	F / E
							+Col 22(d)	/ Col 22	+ Col 18				
368	Paola	1,716,095	2,585.7	13,134,322	11,400,858	3,908,911	15,309,769	29.8%	17,085,496	5,091,478	22,176,974	6,867,205	31%
369	Burton	241,600	494.2	2,400,098	2,144,814	704,336	2,849,150	29.3%	3,179,125	931,484	4,110,609	1,261,459	31%
371	Montezuma	172,500	459.1	2,192,474	1,831,410	630,878	2,462,288	28.8%	2,901,390	835,600	3,736,990	1,274,702	34%
372	Silver Lake	600,703	1,076.5	5,387,913	4,665,564	1,616,374	6,281,938	30.0%	6,999,419	2,099,826	9,099,245	2,817,307	31%
373	Newton	3,022,121	4,690.8	23,825,089	20,874,540	6,360,000	27,234,540	26.7%	30,904,236	8,251,431	39,155,667	11,921,127	30%
374	Sublette	306,960	935.3	4,457,227	3,842,370	1,337,168	5,179,538	30.0%	5,866,383	1,759,915	7,626,298	2,446,760	32%
375	Circle	1,446,564	2,295.8	11,410,029	10,449,514	3,000,000	13,449,514	26.3%	15,092,799	3,969,406	19,062,205	5,612,691	29%
376	Sterling	656,676	917.5	4,677,848	4,124,736	1,211,600	5,336,336	25.9%	6,110,296	1,582,567	7,692,863	2,356,527	31%
377	Atchison County	934,410	1,086.5	5,682,674	5,236,100	1,704,802	6,940,902	30.0%	7,392,566	2,217,770	9,610,336	2,669,434	28%
378	Riley County	759,505	1,191.5	5,964,471	4,876,200	1,603,159	6,479,359	26.9%	7,841,781	2,109,439	9,951,220	3,471,861	35%
379	Clay Center	1,428,401	1,835.0	9,329,518	8,364,762	2,700,000	11,064,762	28.9%	12,335,641	3,565,000	15,900,641	4,835,879	30%
380	Vermillion	414,680	867.0	4,224,778	3,824,211	1,050,000	4,874,211	24.9%	5,568,128	1,386,464	6,954,592	2,080,381	30%
381	Spearville	305,570	585.5	2,889,648	2,518,614	859,447	3,378,061	29.7%	3,785,782	1,124,377	4,910,159	1,532,098	31%
382	Pratt	1,272,351	1,609.1	8,246,509	7,388,990	2,375,000	9,763,990	28.8%	10,836,841	3,121,010	13,957,851	4,193,861	30%
383	Manhattan	6,093,488	7,877.1	40,878,598	36,468,798	10,277,722	46,746,520	25.1%	52,914,970	13,281,657	66,196,627	19,450,107	29%
384	Blue Valley	345,850	433.1	2,205,885	1,982,988	661,766	2,644,754	30.0%	2,920,196	876,059	3,796,255	1,151,501	30%
385	Andover	3,791,472	5,860.3	29,090,228	25,943,274	8,727,068	34,670,342	30.0%	38,625,095	11,587,529	50,212,624	15,542,282	31%
386	Madison-Virgil	259,481	473.8	2,354,747	2,132,272	548,700	2,680,972	23.3%	3,075,748	716,649	3,792,397	1,111,425	29%
387	Altoona-Midway	241,611	403.4	2,054,438	1,766,394	520,000	2,286,394	25.3%	2,639,421	667,774	3,307,195	1,020,801	31%
388	Ellis	382,198	652.2	3,273,685	2,847,474	942,500	3,789,974	28.8%	4,258,875	1,226,556	5,485,431	1,695,457	31%
389	Eureka	622,350	1,116.4	5,511,511	4,807,782	1,426,351	6,234,133	25.9%	7,258,232	1,879,882	9,138,114	2,903,981	32%
390	Hamilton	183,120	219.8	1,109,424	1,049,275	240,000	1,289,275	21.6%	1,489,611	321,756	1,811,367	522,092	29%
392	Osborne	404,236	591.5	3,018,008	2,639,952	870,000	3,509,952	28.8%	3,920,112	1,128,992	5,049,104	1,539,152	30%
393	Solomon	350,182	613.1	3,081,820	2,719,517	705,000	3,424,517	22.9%	3,994,448	914,729	4,909,177	1,484,660	30%
394	Rose Hill	1,471,250	2,105.9	10,632,835	9,770,557	3,151,017	12,921,574	29.6%	13,988,720	4,140,661	18,129,381	5,207,807	29%
395	LaCrosse	321,853	525.4	2,695,018	2,307,690	755,662	3,063,352	28.0%	3,444,831	964,553	4,409,384	1,346,032	31%
396	Douglass	856,460	1,120.9	5,714,549	5,093,550	1,714,365	6,807,915	30.0%	7,519,090	2,255,727	9,774,817	2,966,902	30%
397	Centre	374,780	583.7	2,899,045	2,580,984	522,000	3,102,984	18.0%	3,844,293	691,973	4,536,266	1,433,282	32%
398	Peabody-Burns	462,410	564.1	2,930,146	2,594,592	879,044	3,473,636	30.0%	3,815,420	1,144,626	4,960,046	1,486,410	30%
399	Paradise	193,843	321.8	1,600,109	1,410,318	480,033	1,890,351	30.0%	2,106,622	631,987	2,738,609	848,258	31%
400	Smoky Valley	1,194,653	1,449.8	7,361,489	6,862,232	2,231,078	9,093,310	30.3%	9,812,264	2,973,116	12,785,380	3,692,070	29%
401	Chase	171,948	347.3	1,684,596	1,484,784	505,379	1,990,163	30.0%	2,236,299	670,890	2,907,189	917,026	32%
402	Augusta	1,791,522	2,749.3	13,835,909	12,179,524	4,134,016	16,313,540	29.9%	18,133,361	5,421,875	23,555,236	7,241,696	31%
403	Otis-Bison	248,897	389.7	1,979,567	1,812,200	520,000	2,332,200	26.3%	2,565,274	674,667	3,239,941	907,741	28%
404	Riverton	714,720	1,282.3	6,359,439	5,503,680	1,887,351	7,391,031	29.7%	8,336,711	2,476,003	10,812,714	3,421,683	32%
405	Lyons	1,013,880	1,386.1	6,985,235	6,497,192	1,612,000	8,109,192	23.1%	9,252,858	2,137,410	11,390,268	3,281,076	29%
407	Russell	836,570	1,287.8	6,541,948	5,704,398	2,028,004	7,732,402	31.0%	8,491,253	2,632,288	11,123,541	3,391,139	30%
408	Marion	896,200	937.5	4,889,200	4,439,610	950,000	5,389,610	19.4%	6,468,700	1,254,928	7,723,628	2,334,018	30%



# FY 2012 Legal Max Recalculated Using Base of \$5,944

Base State Aid Per Pupil = ~~\$3,780~~ \$5,944

KSDE FY2012 Legal Max dated 4/4/12							CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	
USD #	District Name	Col 18	Col 18(b)	Col 22	Col 21(d)	Col 22(d)	A	B	C	D	E	F	G
			2011-12										
			Subtotal		2011-12								
			Weighted	2009 SB84	Adjusted		FY2012 Actual	FY12 LOB %	General Fund if	LOB if Base	General Fund	Amount	Percent
		FY 12 Spec	FTE (exc	LOB Base	Legal General		General Fund	Actually Used	Base Funded at	Funded at	plus LOB if	Underfunded	Underfunded
		Ed State Aid	Spec Ed)	General Fund	Fund Budget	Legal LOB	plus		\$5,944	\$5,944	Base Funded		
							LOB				at \$5,944		
							Col 21(d)	Col 22(d)	Col 18(b) x \$5,944	B x C	C + D	E - A	F / E
							+Col 22(d)	/ Col 22	+ Col 18				
409	Atchison	2,018,546	2,326.5	12,048,056	10,812,690	3,272,000	14,084,690	27.2%	15,847,262	4,310,455	20,157,717	6,073,027	30%
410	Durham-Hills	810,774	952.2	5,006,626	4,392,360	1,495,737	5,888,097	29.9%	6,470,651	1,934,725	8,405,376	2,517,279	30%
411	Goessel	368,562	464.0	2,380,128	2,210,179	641,000	2,851,179	26.9%	3,126,578	841,049	3,967,627	1,116,448	28%
412	Hoxie	342,837	547.2	2,799,426	2,372,328	826,130	3,198,458	29.5%	3,595,394	1,060,641	4,656,035	1,457,577	31%
413	Chanute	2,220,579	2,593.2	13,633,105	12,023,046	4,089,932	16,112,978	30.0%	17,634,560	5,290,368	22,924,928	6,811,950	30%
415	Hiawatha	987,261	1,379.2	7,090,769	6,214,712	2,127,231	8,341,943	30.0%	9,185,226	2,755,568	11,940,794	3,598,851	30%
416	Louisburg	1,363,040	2,033.2	10,250,525	9,015,678	3,063,587	12,079,265	29.9%	13,448,381	4,021,066	17,469,447	5,390,182	31%
417	Morris County	834,369	1,238.5	6,162,844	5,515,776	1,820,792	7,336,568	29.5%	8,196,013	2,417,824	10,613,837	3,277,269	31%
418	McPherson	2,982,552	2,816.5	14,781,746	13,628,790	4,434,524	18,063,314	30.0%	19,723,828	5,917,148	25,640,976	7,577,662	30%
419	Canton-Galva	476,455	670.9	3,369,017	3,015,754	985,696	4,001,450	29.3%	4,464,285	1,308,036	5,772,321	1,770,871	31%
420	Osage City	781,119	1,065.4	5,545,034	4,800,222	1,078,531	5,878,753	19.5%	7,113,857	1,387,202	8,501,059	2,622,306	31%
421	Lyndon	523,427	740.4	3,811,230	3,306,366	800,000	4,106,366	21.0%	4,924,365	1,034,117	5,958,482	1,852,116	31%
422	Kiowa County	371,465	750.0	3,614,293	3,689,848	1,071,787	4,761,635	29.7%	4,829,465	1,434,351	6,263,816	1,502,181	24%
423	Moundridge	489,875	692.4	3,481,941	3,092,496	1,032,879	4,125,375	29.7%	4,605,501	1,367,834	5,973,335	1,847,960	31%
426	Pike Valley	294,000	481.3	2,424,961	2,061,990	608,430	2,670,420	25.1%	3,154,847	791,867	3,946,714	1,276,294	32%
428	Great Bend	2,060,066	4,373.0	21,474,046	18,503,821	5,575,000	24,078,821	26.0%	28,053,178	7,293,826	35,347,004	11,268,183	32%
429	Troy	400,000	591.3	2,959,904	2,635,038	700,000	3,335,038	23.6%	3,914,687	923,866	4,838,553	1,503,515	31%
430	Brown County	820,000	1,069.5	5,571,487	4,862,592	1,671,446	6,534,038	30.0%	7,177,108	2,153,132	9,330,240	2,796,202	30%
431	Hoisington	623,455	1,084.8	5,382,293	4,723,866	1,550,000	6,273,866	28.8%	7,071,506	2,036,594	9,108,100	2,834,234	31%
432	Victoria	244,151	457.0	2,296,548	1,969,002	688,034	2,657,036	30.0%	2,960,559	888,168	3,848,727	1,191,691	31%
434	Santa Fe Trail	1,320,428	1,639.5	8,679,699	7,488,936	2,593,802	10,082,738	29.9%	11,065,616	3,308,619	14,374,235	4,291,497	30%
435	Abilene	1,464,164	1,972.7	10,138,514	8,912,796	2,983,305	11,896,101	29.4%	13,189,893	3,877,829	17,067,722	5,171,621	30%
436	Caney	584,211	1,382.4	6,655,109	6,058,670	1,060,000	7,118,670	15.9%	8,801,197	1,399,390	10,200,587	3,081,917	30%
437	Auburn Washburn	5,759,000	7,020.9	36,616,395	33,002,700	10,904,459	43,907,159	29.8%	47,491,230	14,152,387	61,643,617	17,736,458	29%
438	Skyline	437,022	648.5	3,290,587	2,888,298	987,176	3,875,474	30.0%	4,291,706	1,287,512	5,579,218	1,703,744	31%
439	Sedgwick	506,859	849.8	4,220,713	3,906,142	615,000	4,521,142	14.6%	5,558,070	811,478	6,369,548	1,848,406	29%
440	Halstead	775,445	1,243.7	6,171,057	5,702,735	1,356,000	7,058,735	22.0%	8,167,998	1,796,960	9,964,958	2,906,223	29%
443	Dodge City	4,995,261	10,053.0	49,377,160	42,995,610	14,675,900	57,671,510	29.7%	64,750,293	19,230,837	83,981,130	26,309,620	31%
444	Little River	347,046	581.7	2,926,716	2,534,250	544,325	3,078,575	18.6%	3,804,671	707,669	4,512,340	1,433,765	32%
445	Coffeyville	1,840,020	2,649.5	13,293,878	11,788,308	3,964,624	15,752,932	29.8%	17,588,648	5,241,417	22,830,065	7,077,133	31%
446	Independence	1,577,601	2,812.1	13,876,888	11,407,662	3,368,322	14,775,984	24.3%	18,292,723	4,445,132	22,737,855	7,961,871	35%
447	Cherryvale	698,792	1,500.7	7,262,149	6,288,786	1,500,000	7,788,786	20.7%	9,618,953	1,991,123	11,610,076	3,821,290	33%
448	Inman	505,432	694.5	3,481,901	3,124,170	1,077,053	4,201,223	30.9%	4,633,540	1,431,764	6,065,304	1,864,081	31%
449	Easton	730,499	1,107.0	5,649,425	4,915,134	1,694,828	6,609,962	30.0%	7,310,507	2,193,152	9,503,659	2,893,697	30%
450	Shawnee Heights	2,988,533	4,436.3	22,677,573	20,096,929	6,647,807	26,744,736	29.3%	29,357,900	8,601,865	37,959,765	11,215,029	30%
452	Stanton County	292,313	884.0	4,208,007	3,633,714	1,150,000	4,783,714	27.3%	5,546,809	1,514,279	7,061,088	2,277,374	32%
453	Leavenworth	4,792,956	5,186.0	26,823,371	25,330,947	7,106,000	32,436,947	26.5%	35,618,540	9,438,913	45,057,453	12,620,506	28%
454	Burlingame	405,096	574.3	2,932,407	2,576,070	522,000	3,098,070	17.8%	3,818,735	679,735	4,498,470	1,400,400	31%



# FY 2012 Legal Max Recalculated Using Base of \$5,944

Base State Aid Per Pupil = \$3,780 \$5,944

KSDE FY2012 Legal Max dated 4/4/12							CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED
USD #	District Name	Col 18	Col 18(b)	Col 22	Col 21(d)	Col 22(d)	A	B	C	D	E	F	G
							FY2012 Actual				General Fund		
		FY 12 Spec	Weighted	2009 SB84	Adjusted		General Fund	FY12 LOB %	General Fund if	LOB if Base	plus LOB if	Amount	Percent
		Ed State Aid	FTE (exc	LOB Base	Legal General	Legal LOB	plus	Actually Used	Base Funded at	Funded at	Base Funded	Underfunded	Underfunded
			Spec Ed)	General Fund	Fund Budget		LOB		\$5,944	\$5,944	at \$5,944		
							Col 21(d)	Col 22(d)	Col 18(b) x \$5,944	B x C	C + D	E - A	F / E
							+Col 22(d)	/ Col 22	+ Col 18				
456	Marais Des Cygnes	320,136	547.1	2,766,742	2,367,414	421,000	2,788,414	15.2%	3,572,098	542,959	4,115,057	1,326,643	32%
457	Garden City	5,678,329	10,923.0	53,783,611	46,757,844	11,731,480	58,489,324	21.8%	70,604,641	15,391,812	85,996,453	27,507,129	32%
458	Basehor-Linwood	1,643,235	2,735.5	13,679,081	12,045,458	4,103,724	16,149,182	30.0%	17,903,047	5,370,914	23,273,961	7,124,779	31%
459	Bucklin	199,370	491.8	2,373,643	2,029,860	530,040	2,559,900	22.3%	3,122,629	696,346	3,818,975	1,259,075	33%
460	Hesston	716,520	1,192.1	5,927,402	5,228,826	1,775,960	7,004,786	30.0%	7,802,362	2,340,709	10,143,071	3,138,285	31%
461	Neodesha	676,903	1,207.5	5,942,345	5,241,348	1,587,973	6,829,321	26.7%	7,854,283	6,829,321	9,951,377	3,122,056	31%
462	Central	301,554	641.2	3,151,162	2,725,380	945,349	3,670,729	30.0%	4,112,847	1,233,854	5,346,701	1,675,972	31%
463	Udall	391,159	611.0	3,080,156	2,700,810	800,000	3,500,810	26.0%	4,022,943	1,045,965	5,068,908	1,568,098	31%
464	Tonganoxie	1,724,545	2,297.1	11,530,416	10,407,474	3,459,125	13,866,599	30.0%	15,378,507	4,613,552	19,992,059	6,125,460	31%
465	Winfield	2,332,953	3,179.2	16,276,626	14,344,978	4,874,609	19,219,587	29.9%	21,230,118	6,347,805	27,577,923	8,358,336	30%
466	Scott County	502,333	1,424.1	6,844,031	6,008,361	2,053,209	8,061,570	30.0%	8,967,183	2,690,155	11,657,338	3,595,768	31%
467	Leoti	261,295	817.7	3,899,337	3,521,104	1,059,000	4,580,104	27.2%	5,121,704	1,393,103	6,514,807	1,934,703	30%
468	Healy	133,800	194.6	977,787	863,595	285,661	1,149,256	29.2%	1,290,502	376,827	1,667,329	518,073	31%
469	Lansing	2,299,886	2,999.3	15,012,390	14,332,944	4,503,717	18,836,661	30.0%	20,127,725	6,038,318	26,166,043	7,329,382	28%
470	Arkansas City	2,516,031	4,008.5	20,173,632	17,233,020	4,600,000	21,833,020	22.8%	26,342,555	6,006,103	32,348,658	10,515,638	33%
471	Dexter	151,003	330.2	1,645,791	1,402,566	225,000	1,627,566	13.7%	2,113,712	289,579	2,403,291	775,725	32%
473	Chapman	961,000	1,789.7	8,786,004	7,228,116	2,460,653	9,688,769	28.0%	11,598,977	3,247,714	14,846,691	5,157,922	35%
474	Haviland	203,000	274.4	1,380,160	1,236,438	412,718	1,649,156	29.9%	1,834,034	548,376	2,382,410	733,254	31%
475	Junction City	7,014,300	10,682.0	53,523,105	44,404,038	12,101,000	56,505,038	22.6%	70,508,108	15,934,832	86,442,940	29,937,902	35%
476	Copeland	108,000	304.6	1,452,442	1,257,606	435,068	1,692,674	30.0%	1,918,542	575,563	2,494,105	801,431	32%
477	Ingalls	172,821	462.4	2,257,778	1,898,316	607,987	2,506,303	26.9%	2,921,327	785,837	3,707,164	1,200,861	32%
479	Crest	353,721	446.9	2,289,745	2,043,090	267,500	2,310,590	11.7%	3,010,095	352,181	3,362,276	1,051,686	31%
480	Liberal	2,518,020	7,083.2	33,480,832	28,915,488	6,130,000	35,045,488	18.3%	44,620,561	8,165,563	52,786,124	17,740,636	34%
481	Rural Vista	362,396	685.7	3,440,732	2,861,460	935,000	3,796,460	27.2%	4,438,197	1,207,190	5,645,387	1,848,927	33%
482	Dighton	183,413	443.7	2,172,200	1,939,568	651,660	2,591,228	30.0%	2,820,766	846,230	3,666,996	1,075,768	29%
483	Kismet-Plains	599,879	1,509.5	7,291,459	6,630,796	1,124,609	7,755,405	15.4%	9,572,347	1,474,141	11,046,488	3,291,083	30%
484	Fredonia	685,194	1,157.8	5,791,259	5,059,812	1,587,700	6,647,512	27.4%	7,567,157	2,073,401	9,640,558	2,993,046	31%
487	Herington	525,186	927.5	4,575,462	4,030,992	1,065,000	5,095,992	23.3%	6,038,246	1,406,911	7,445,157	2,349,165	32%
489	Hays	2,813,657	3,832.9	20,125,225	17,302,194	6,037,568	23,339,762	30.0%	25,596,415	7,678,925	33,275,340	9,935,578	30%
490	El Dorado	1,730,418	2,560.5	13,229,666	11,383,146	3,959,989	15,343,135	29.9%	16,950,030	5,068,059	22,018,089	6,674,954	30%
491	Eudora	1,402,680	1,908.0	9,681,592	8,614,998	2,904,478	11,519,476	30.0%	12,743,832	3,823,150	16,566,982	5,047,506	30%
492	Flinthills	291,600	517.1	2,585,731	2,246,076	753,244	2,999,320	29.1%	3,365,242	979,285	4,344,527	1,345,207	31%
493	Columbus	1,020,624	1,654.0	8,379,357	7,272,720	2,513,807	9,786,527	30.0%	10,852,000	3,255,600	14,107,600	4,321,073	31%
494	Syracuse	301,525	915.4	4,355,812	3,758,076	1,187,926	4,946,002	27.3%	5,742,663	1,567,747	7,310,410	2,364,408	32%
495	Ft. Larned	1,813,680	1,452.2	7,507,194	7,191,450	2,212,926	9,404,376	29.5%	10,445,557	3,081,439	13,526,996	4,122,620	30%
496	Pawnee Heights	267,120	365.1	1,784,977	1,604,988	537,952	2,142,940	30.1%	2,437,274	733,619	3,170,893	1,027,953	32%
497	Lawrence	11,232,300	13,990.1	72,936,589	66,686,535	22,379,472	89,066,007	30.7%	94,389,454	28,977,562	123,367,016	34,301,009	28%
498	Valley Heights	462,481	660.0	3,434,934	3,024,094	1,030,480	4,054,574	30.0%	4,385,521	1,315,656	5,701,177	1,646,603	29%



# FY 2012 Legal Max Recalculated Using Base of \$5,944

Base State Aid Per Pupil = \$3,780 \$5,944

KSDE FY2012 Legal Max dated 4/4/12							CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED	CALCULATED
USD #	District Name	Col 18	Col 18(b)	Col 22	Col 21(d)	Col 22(d)	A	B	C	D	E	F	G
			2011-12										
			Subtotal		2011-12								
			Weighted	2009 SB84	Adjusted								
		FY 12 Spec	FTE (exc	LOB Base	Legal General								
		Ed State Aid	Spec Ed)	General Fund	Fund Budget	Legal LOB	FY2012 Actual	FY12 LOB %	General Fund if	LOB if Base	General Fund	Amount	Percent
							General Fund	Actually Used	Base Funded at	Funded at	plus LOB if	Underfunded	Underfunded
							plus		\$5,944	\$5,944	Base Funded		
							LOB				at \$5,944		
							Col 21(d)	Col 22(d)	Col 18(b) x \$5,944	B x C	C + D	E - A	F / E
							+Col 22(d)	/ Col 22	+ Col 18				
499	Galena	768,527	1,333.4	6,488,620	5,760,720	1,500,000	7,260,720	23.1%	8,694,257	2,008,373	10,702,630	3,441,910	32%
500	Kansas City	15,918,909	31,156.7	152,809,396	132,704,460	45,495,582	178,200,042	29.8%	201,114,334	59,932,072	261,046,406	82,846,364	32%
501	Topeka	15,803,568	19,353.1	100,739,363	91,990,949	30,221,809	122,212,758	30.0%	130,838,394	39,251,518	170,089,912	47,877,154	28%
502	Lewis	154,800	248.9	1,226,801	1,071,252	350,000	1,421,252	28.5%	1,634,262	465,765	2,100,027	678,775	32%
503	Parsons	1,376,370	1,860.8	9,517,768	8,313,354	2,237,500	10,550,854	23.5%	12,436,965	2,922,687	15,359,652	4,808,798	31%
504	Oswego	477,580	829.4	4,098,617	3,612,168	1,200,000	4,812,168	29.3%	5,407,534	1,584,407	6,991,941	2,179,773	31%
505	Chetopa - St. Paul	581,680	818.8	4,167,417	3,866,768	1,250,225	5,116,993	30.0%	5,448,627	1,634,588	7,083,215	1,966,222	28%
506	Labette County	1,726,954	2,246.7	11,414,230	10,219,608	3,424,269	13,643,877	30.0%	15,081,339	4,524,402	19,605,741	5,961,864	30%
507	Satanta	209,935	670.4	3,197,991	2,743,902	959,397	3,703,299	30.0%	4,194,793	1,258,438	5,453,231	1,749,932	32%
508	Baxter Springs	938,714	1,594.0	7,830,377	6,782,454	1,590,000	8,372,454	20.3%	10,413,450	2,113,930	12,527,380	4,154,926	33%
509	South Haven	310,000	424.4	2,196,251	1,914,192	658,875	2,573,067	30.0%	2,832,634	849,790	3,682,424	1,109,357	30%
511	Attica	191,843	312.2	1,533,243	1,359,288	455,451	1,814,739	29.7%	2,047,560	608,125	2,655,685	840,946	32%
512	Shawnee Mission	20,104,684	34,687.1	179,871,220	151,217,997	55,760,078	206,978,075	31.0%	226,284,806	70,148,290	296,433,096	89,455,021	30%
107	Rock Hills	367,245	555.6	2,786,189	3,678,215	822,159	4,500,374	29.5%	3,669,731	1,082,571	4,752,302	251,928	5%
111	Doniphan West Schools	526,132	655.0	3,458,836	4,176,915	1,037,651	5,214,566	30.0%	4,419,452	1,325,836	5,745,288	530,722	9%
112	Central Plains	603,030	975.5	5,010,368	5,600,947	1,503,110	7,104,057	30.0%	6,401,402	1,920,421	8,321,823	1,217,766	15%
113	Prairie Hills	1,160,919	1,740.2	8,801,801	9,088,349	2,621,257	11,709,606	29.8%	11,504,668	3,428,391	14,933,059	3,223,453	22%
115	Nemaha Central Schools	658,595	988.2	4,957,924	5,395,101	962,250	6,357,351	19.4%	6,532,456	1,267,296	7,799,752	1,442,401	18%
227	Jetmore	234,829	564.3	2,822,194	2,833,485	841,339	3,674,824	29.8%	3,589,028	1,069,530	4,658,558	983,734	21%
273	Beloit	913,351	1,138.5	5,871,790	6,200,487	1,739,860	7,940,347	29.6%	7,680,595	2,273,456	9,954,051	2,013,704	20%
		431,517,108	666,351.0	3,369,780,690	2,953,725,066	952,997,626	3,906,722,692	28.3%	4,392,307,452	1,243,023,009	5,635,330,461	1,728,607,769	31%