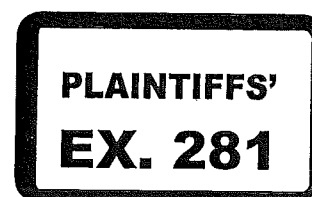


**WICHITA PUBLIC SCHOOLS
2009-2010 BUDGET CUTS**

Budget Reduction Item	Cut Amount	Cut FTE
Administration ADA 504 position	\$20,368	0.20
BOE election costs	\$65,000	
Administration equipment	\$13,488	
Administration printing	\$11,124	
Administration rental & leasing	\$2,000	
Administration supplies	\$27,566	
Administrative books & periodicals	\$4,157	
Administrative clerical support	\$53,292	1.00
Administrative software	\$1,187	
Administrative supplementals	\$39,626	
Administration payroll/finance software training manuals	\$42,000	
Administration--principal development program	\$540,719	
Administration--banking fees	\$45,353	
Online enrollment fee administration	\$15,000	
Switch to cell phone allowance; allows cut of one clerical position	\$70,000	1.00
Raise building rental rates by 50%	\$72,622	
Human Resources medicals/physicals	\$50,000	
Pupil Accounting clerical subs	\$15,000	
Pupil Accounting stipends	\$3,529	
Pupil Accounting supplies	\$2,000	
Reduce co-op expenses in Communications department	\$5,467	
Consulting fees for student tracking software	\$40,000	
Cut administrative food and travel 70% (all funds except for federal and other grant funded programs)	\$493,220	
Marketing supplies, training and equipment	\$11,688	
Media Production eliminate computer budget	\$6,000	
Media Production position	\$32,540	0.75
Health Insurance--all members not participating in wellness program pay \$20 per month.	\$250,000	
Wellness miscellaneous supplies	\$11,730	
Hearings/Expulsions professional services	\$9,000	
Guidance clerical sub	\$1,237	
Guidance resource books for school counselors	\$5,000	
Health department audiometer repair and maintenance	\$3,000	
Junior guides will be provided on USD 259 portal only	\$2,000	
District common assessment reduction	\$83,656	
Peer Consultant supplementals	\$23,569	
Learning coaches (Increased Title I instructional coaches)	\$391,431	5.00
Learning coaches (Increased Title I instructional coaches)	\$435,917	5.50
Learning Services addendums for summer inservice training reduced	\$38,222	
Learning Services addendums for summer inservice training reduced	\$38,222	
Learning Services Clerical	\$43,385	1.00
Learning Services eliminate Blackboard software	\$70,000	
Learning Services vacancy will not be filled and part of the money will be used to pay supplementals	\$6,144	
Learning Services--teacher work after school day	\$88,855	
Social Studies teaching specialist position vacancy	\$69,536	1.00
Translation Team equipment and computers	\$15,309	
Substitutes for teacher training	\$15,309	
Summer teacher training	\$11,737	
Teacher Induction training - shorten to one year	\$317,412	
Teacher new staff orientation; cut one day (3 to 2)	\$53,333	
After hour teacher training	\$18,644	
State Assessment miscellaneous supplies	\$4,788	
State Assessment repair & maintenance services	\$21,545	
State Assessment software	\$26,940	
State Assessment temporary help	\$38,272	
Athletics supplies	\$3,000	
MIS (Management Information Services) software	\$6,100	
MIS consulting	\$30,000	
MIS maintenance and repair services	\$1,700	
MIS reduction in bonding and licensing costs	\$810	
MIS supplies	\$635	
MIS Stop Cox dark fiber lease payment	\$93,000	



**WICHITA PUBLIC SCHOOLS
2009-2010 BUDGET CUTS**

Budget Reduction Item	Cut Amount	Cut FTE
Technology 5 Year Plan--5% reduction in computer replacement purchases	\$123,615	
Energy--All copiers set to energy saver mode after 10 minute non-use & off after 1 hour non-use	\$48,228	
Energy--eliminate the use of non-essential personal equipment	\$100,000	
Energy--Elimination of the optional 2 degree adjustments to all thermostats	\$200,000	
Environmental Services supplies	\$9,657	
Facilities staff moved to Capital Outlay	\$307,600	5.00
Facilities supplies	\$15,921	
Facilities supplies	\$100,242	
Reduce maintenance personnel through attrition	\$307,600	5.00
Safety Services position (changed to overtime instead)	\$57,024	1.00
Safety Services professional services	\$654	
Warehouse reduction of stock on hand	\$20,000	
Print Shop position	\$51,441	1.00
Print Shop supplies	\$42,586	
Transportation--eliminate routes < 2.5 miles	\$235,980	
Transportation--eliminate hazardous routes that no longer qualify < 2.5 miles	\$39,330	
Reduce custodial subs	\$43,864	
Driver Education equipment	\$4,222	
Driver Education teacher	\$73,938	1.00
High School 1 data leader	\$69,040	1.00
High School AP tests for students eliminated	\$50,000	
High School choir robes and band uniforms	\$80,000	
High School copiers	\$50,000	
High School copiers	\$50,000	
High School intervention program	\$48,000	
High School lead teacher supplementals	\$99,750	
High School supplies	\$250,000	
Shorten National Academic League season	\$15,000	
Middle School clerical subs	\$5,000	
Middle School copiers	\$50,000	
Middle School copiers	\$50,000	
Middle School instructional supplies	\$205,000	
Middle School language arts and math contact supplementals	\$80,000	
Middle School Para educator subs	\$10,000	
Middle School State Intervention support to sites	\$332,387	
School Resource Officers	\$210,000	11.00
Consolidate Dunbar 4-Year-Old program to Little; BOE approved 6/8/09	\$0	
Elementary School copiers	\$50,000	
Elementary School copiers	\$50,000	
Elementary School learning coach summer work	\$61,017	
Elementary School Learning Coaches	\$657,168	8.50
Elementary School Librarians	\$219,149	3.16
Elementary School State Intervention funds support to sites	\$251,538	
Elementary School teacher training	\$436,688	
Eliminate \$1,500 teacher & administrator bonus in low income schools	\$3,610,411	
Parent Network training, supplies, books	\$10,000	
PAT (Parents as Teachers) certificate & license	\$1,094	
PAT books & periodicals	\$3,000	
PAT laptops	\$3,000	
PAT printing	\$2,109	
PAT supplies	\$20,000	
Eliminate subsidy of Dunbar daycare program.	\$200,000	7.50
Urban League Learning Center reductions	\$100,000	1.00
Urban League learning center program move to Dunbar; saves learning center rent.	\$44,988	

Total cuts made for 2009-10

13,068,645 60.61