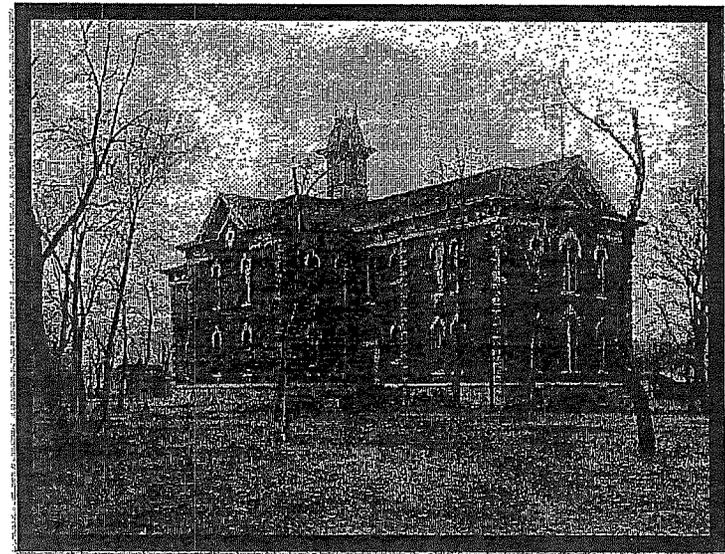


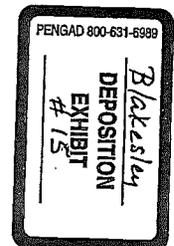
The Beginnings of Hutchinson USD 308

- Reno County District No. 1 founded in 1865
- One room school house
- Log cabin, dirt floor
- City of Hutchinson founded 1871



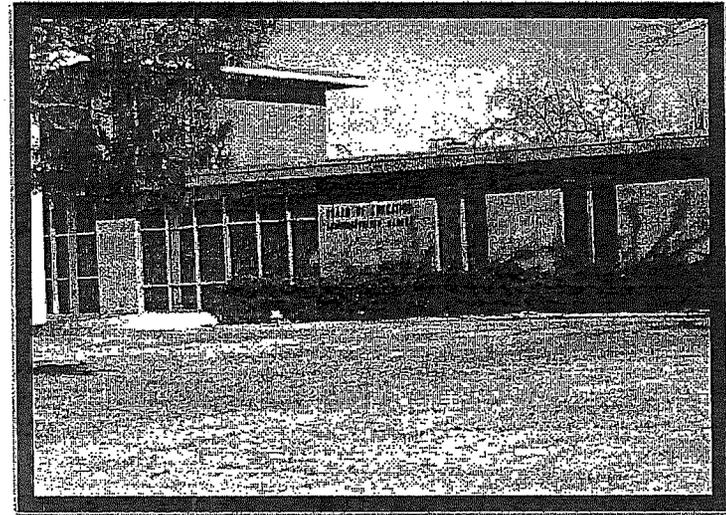
Sherman School Circa 1892

**PLAINTIFFS'
EX. 290**



Who are we?

- Hutchinson's No. 3 employer is USD 308
- 890 employees with more than 4,600 students
- 14 square miles – 3rd smallest district in the state geographically



Hutchinson City Population Trends

<i>Year</i>	<i>Population</i>
1880	1,540
1900	9,379
1920	23,298
1940	30,013
1960	37,574
1980	40,284
2000	40,787
2009 (estimated)	40,795

USD 308 Enrollment Trends

<i>Year</i>	<i>Headcount</i>
1950	6,478
1960	8,337
1970	8,171
1980	5,540
1990	5,155
2000	4,964
2010 (preliminary)	4,691

Increase in Poverty numbers

USD 308 Free/Reduced Student Count

2006-07 through 2010-11

Based on Sept. 20 Count Data

Building	2006-07			2007-08			2008-09			2009-10			2010-11		
	# of Students	# Free /Red	% Free /Red	# of Students	# Free /Red	% Free /Red	# of Students	# Free /Red	% Free /Red	# of Students	# Free /Red	% Free /Red	# of Students	# Free /Red	% Free /Red
Allen	295	194	65.76%	292	191	65.41%	307	200	65.15%	292	214	73.29%	267	178	66.67%
Ave. A	189	170	89.95%	215	198	92.09%	210	196	93.33%	186	173	93.01%	171	163	95.32%
Faris	223	174	78.03%	221	164	74.21%	219	167	76.26%	205	158	77.07%	279	226	81.00%
Graber	343	170	49.56%	332	165	49.70%	351	197	56.13%	348	218	62.64%	355	229	64.51%
Lincoln	186	170	91.40%	191	177	92.67%	229	202	88.21%	237	222	93.67%	273	244	89.38%
McCandless	409	326	79.71%	450	382	84.89%	428	375	87.62%	478	426	89.12%	426	384	90.14%
Morgan	493	172	34.89%	486	168	34.57%	499	186	37.27%	512	191	37.30%	518	212	40.93%
Wiley	339	154	45.43%	352	175	49.72%	346	164	47.40%	401	223	55.61%	351	206	58.69%
HMS	636	338	53.14%	598	341	57.02%	619	366	59.13%	694	447	64.41%	740	476	64.32%
HHS	1521	667	43.85%	1365	635	46.52%	1322	666	50.38%	1304	687	52.68%	1311	713	54.39%

District Totals	4634	2535	54.70%	4502	2596	57.66%	4530	2719	60.02%	4657	2959	63.54%	4691	3031	64.61%
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2000-2001 = 43.6%

Increase in English Language Learners

USD 308 ELL Student Count

2006-07 through 2010-11

Based on Sept. 20 Count Data

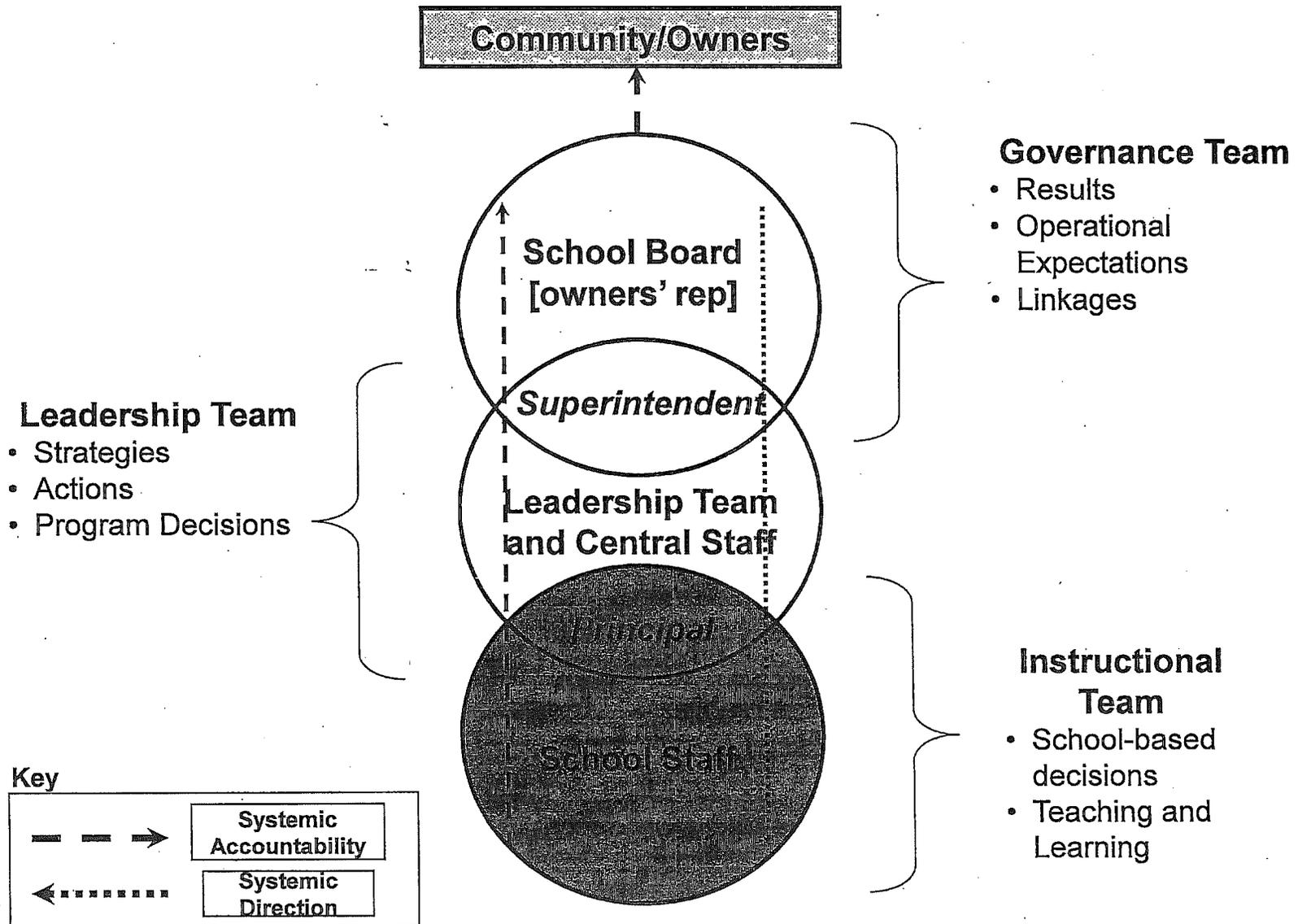
Building	2006-07			2007-08			2008-09			2009-10			2010-11		
	# of Students	# ELL	% ELL	# of Students	# ELL	% ELL	# of Students	# ELL	% ELL	# of Students	# ELL	% ELL	# of Students	# ELL	% ELL
Allen	295	0	0.00%	292	0	0.00%	307	7	2.28%	292	20	6.85%	267	12	4.49%
Ave. A	189	46	24.34%	215	74	34.42%	210	94	44.76%	186	89	47.85%	171	90	52.63%
Faris	223	0	0.00%	221	4	1.81%	219	5	2.28%	205	2	0.98%	279	7	2.51%
Graber	343	2	0.58%	332	5	1.51%	351	7	1.99%	348	9	2.59%	355	4	1.13%
Lincoln	186	5	2.69%	191	7	3.66%	229	13	5.68%	237	17	7.17%	273	22	8.06%
McCandless	409	10	2.44%	450	18	4.00%	428	18	4.21%	478	23	4.81%	426	22	5.16%
Morgan	493	7	1.42%	486	6	1.23%	499	7	1.40%	512	7	1.37%	518	5	0.97%
Wiley	339	3	0.88%	352	1	0.28%	346	2	0.58%	401	2	0.50%	351	2	0.57%
HMS	636	11	1.73%	598	7	1.17%	619	15	2.42%	694	34	4.90%	740	46	6.22%
HHS	1521	18	1.18%	1365	18	1.32%	1322	16	1.21%	1304	23	1.76%	1311	34	2.59%
District Totals	4634	102	2.20%	4502	140	3.11%	4530	184	4.06%	4657	226	4.85%	4691	244	5.20%

Large Special Education Population

USD 308 Special Education Student Count
2006-07 through 2010-11
Based on Sept. 20 Count Data

Building	2006-07			2007-08			2008-09			2009-10			2010-11		
	# of Students	# Sped	% Sped	# of Students	# Sped	% Sped	# of Students	# Sped	% Sped	# of Students	# Sped	% Sped	# of Students	# Sped	% Sped
Allen	295	54	18.31%	292	55	18.84%	307	62	20.20%	292	56	19.18%	267	48	17.98%
Ave. A	189	31	16.40%	215	44	20.47%	210	49	23.33%	186	34	18.28%	171	31	18.13%
Faris	223	61	27.35%	221	52	23.53%	219	52	23.74%	205	44	21.46%	279	53	19.00%
Graher	343	58	16.91%	332	44	13.25%	351	50	14.25%	348	54	15.52%	355	52	14.65%
Lincoln	186	39	20.97%	191	53	27.75%	229	62	27.07%	237	38	16.03%	273	45	16.48%
McCandless	409	66	16.14%	450	85	18.89%	428	84	19.63%	478	71	14.85%	426	75	17.61%
Morgan	493	61	12.37%	486	59	12.14%	499	57	11.42%	512	75	14.65%	518	69	13.32%
Wiley	339	51	15.04%	352	59	16.76%	346	51	14.74%	401	55	13.72%	351	54	15.38%
HMS	636	89	13.99%	598	83	13.88%	619	112	18.09%	694	126	18.16%	740	129	17.43%
HHS	1521	173	11.37%	1365	178	13.04%	1322	179	13.54%	1304	182	13.96%	1311	174	13.27%
District Totals	4634	683	14.74%	4502	712	15.82%	4530	758	16.73%	4657	735	15.78%	4691	730	15.56%

2000-2001 = 13.2%





Continuous Improvement District Endeavors Since 2000:

- NCA/AdvancEd District level accreditation earned in 2004
- Malcolm Baldrige application submitted in 2006
- Ruby Payne district wide trainings 2004-present
- Kansas Learning Network Needs Assessment volunteer currently

Partnerships to Support Students

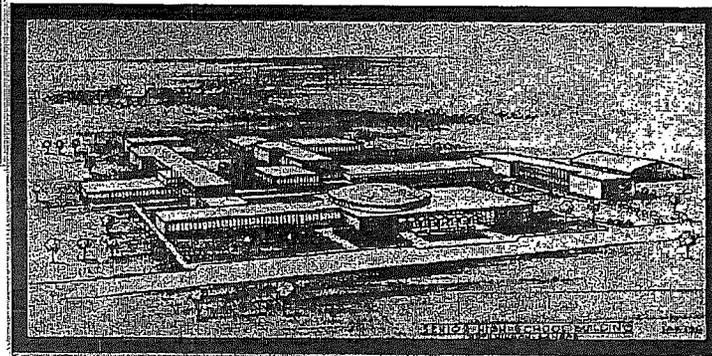
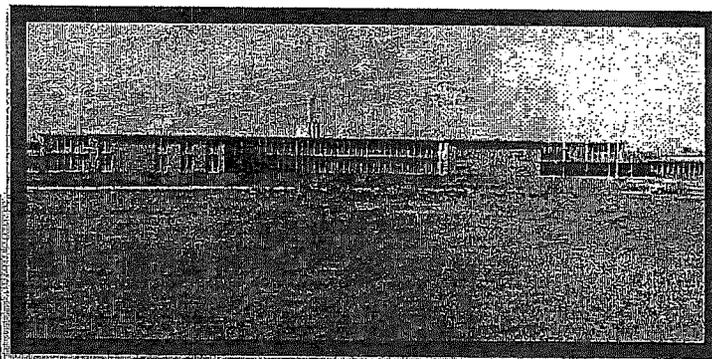
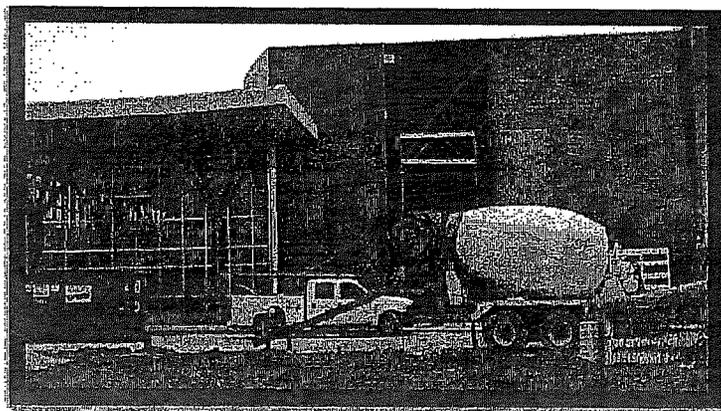
- Big Brothers/Big Sisters
- Boys and Girls Club
- Communities that Care
- Davis Foundation
- Gear Up
- Hutchinson Community College
- Hutchinson Community Foundation
- Hutchinson/Reno County Emergency Responders
- NAACP
- RCEC
- TECH
- United Way
- YouthFriends

AND YOU!

District Facilities

- USD 308 voters approved a \$78.8 million bond issue in November 2006
- Renovated all K-12 facilities and added new classrooms and library / media centers
- Built a new Career and Technical Education Academy

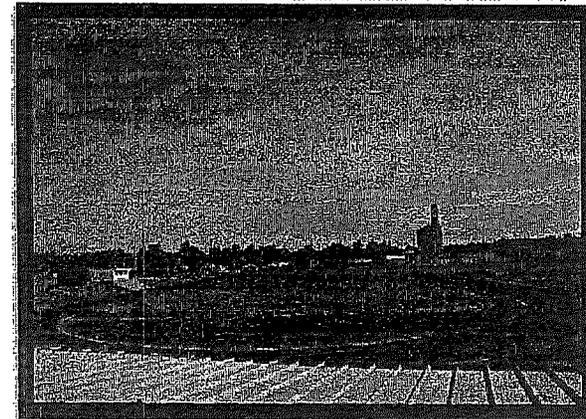
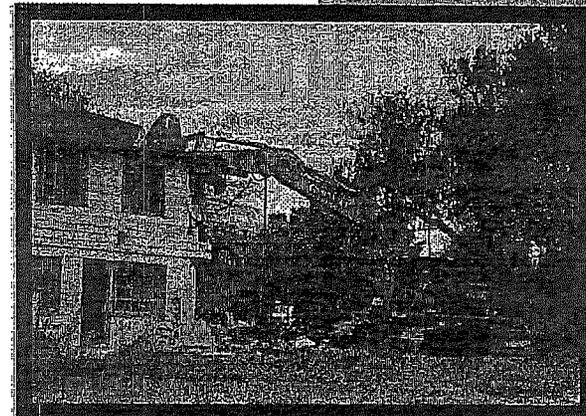
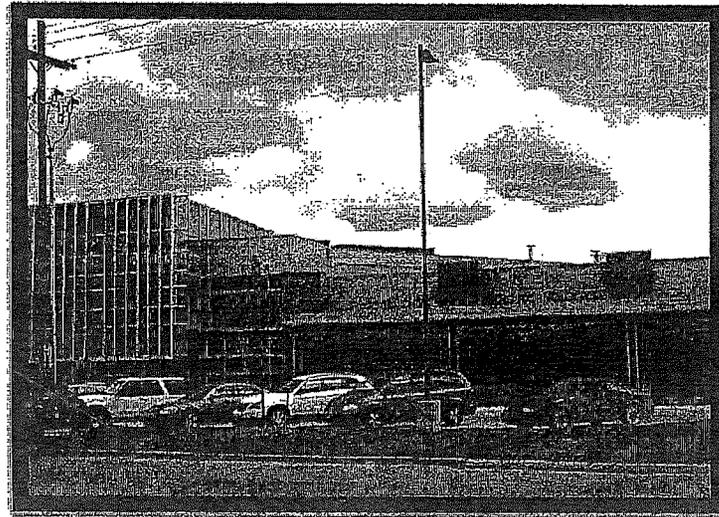
Hutchinson High School



Grades Taught: 9 - 12

Date Constructed: 1930, 1998, 2009

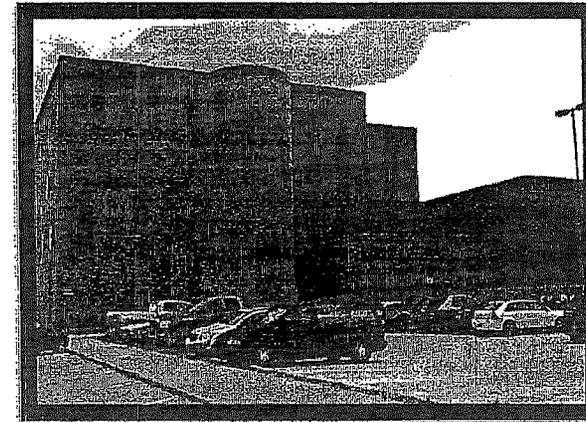
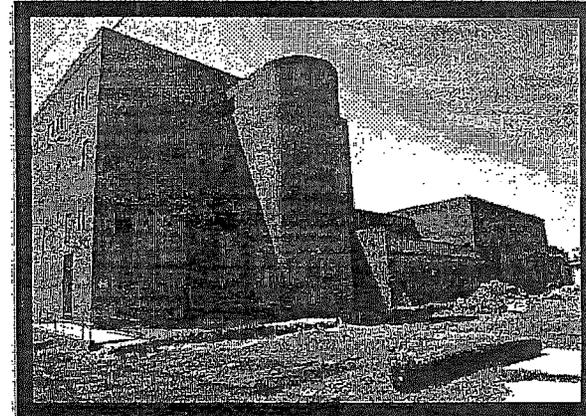
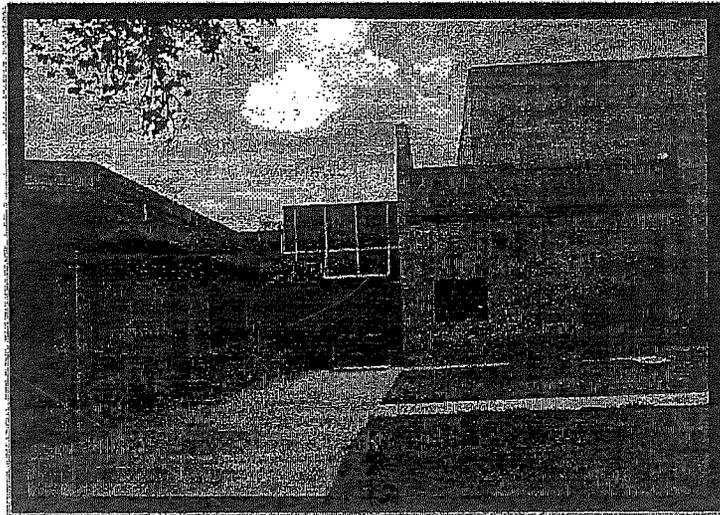
Career and Technical Education Academy



Grades Taught: 9 – Junior College and adults

Date Constructed: 2009-10

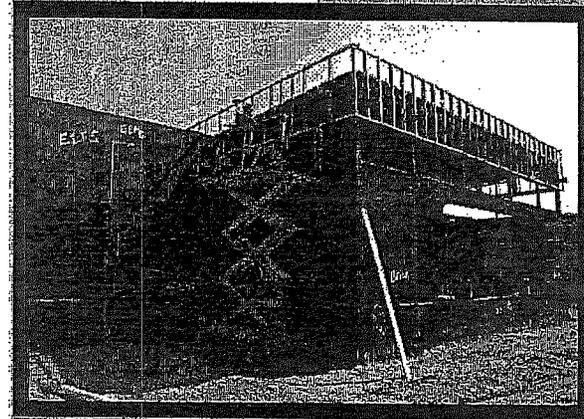
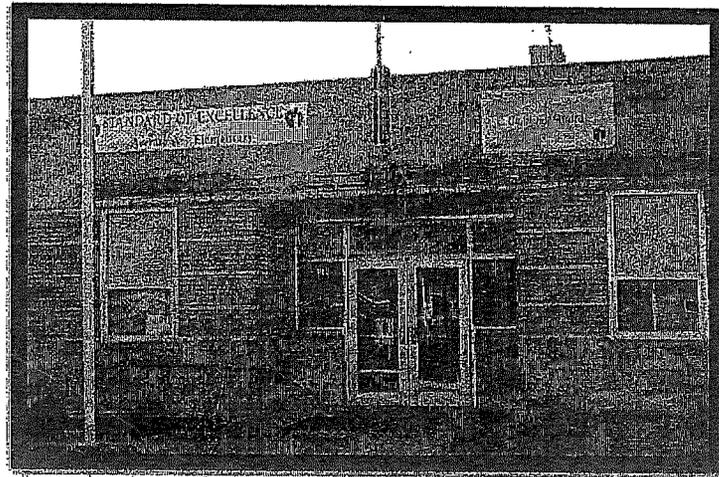
Hutchinson Middle School



Grades Taught: 7 & 8

Date Constructed: 1983, 2009

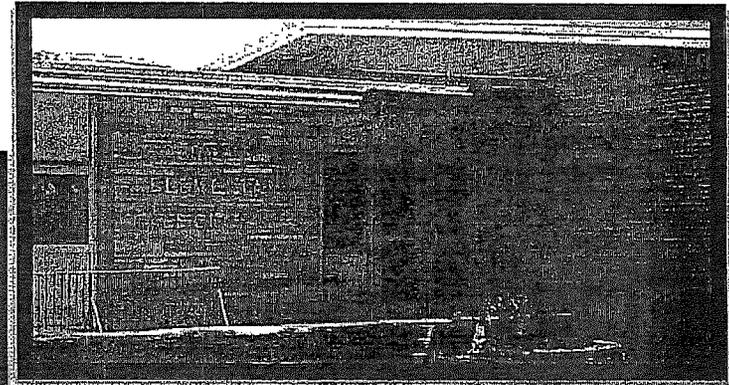
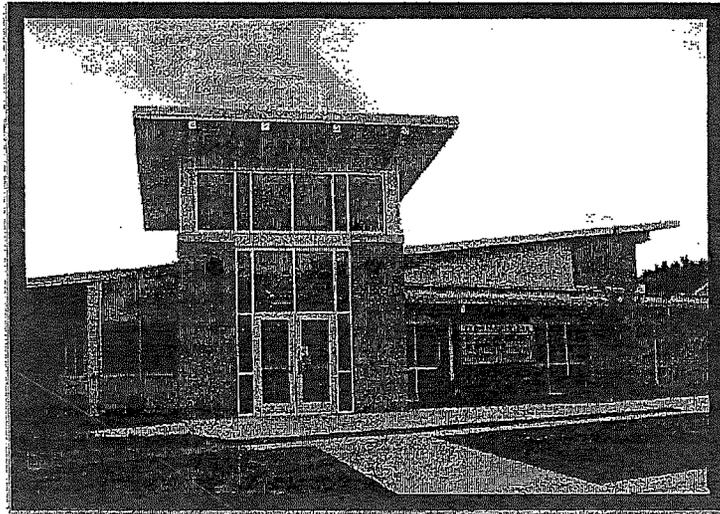
Avenue A Elementary School



Grades Taught: Pre-K - 6

Date Constructed: 1939, 2009

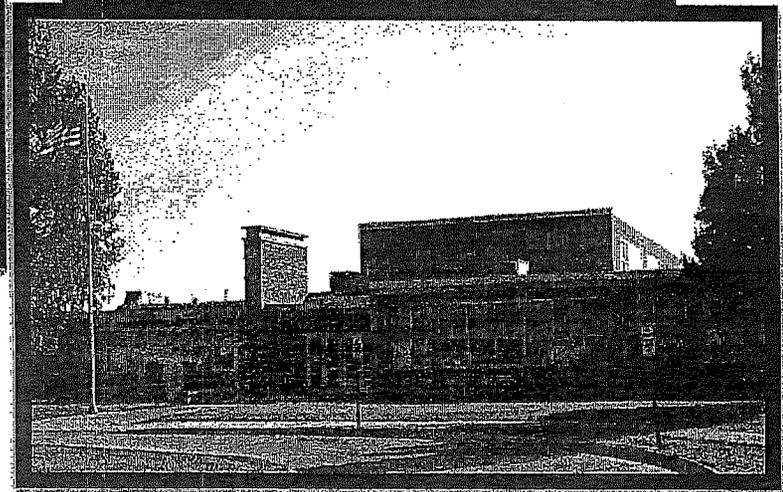
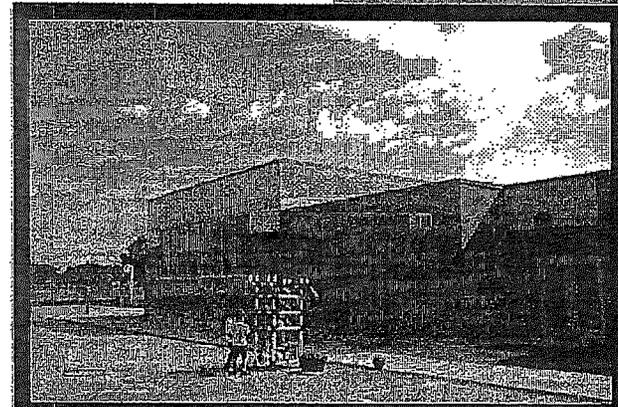
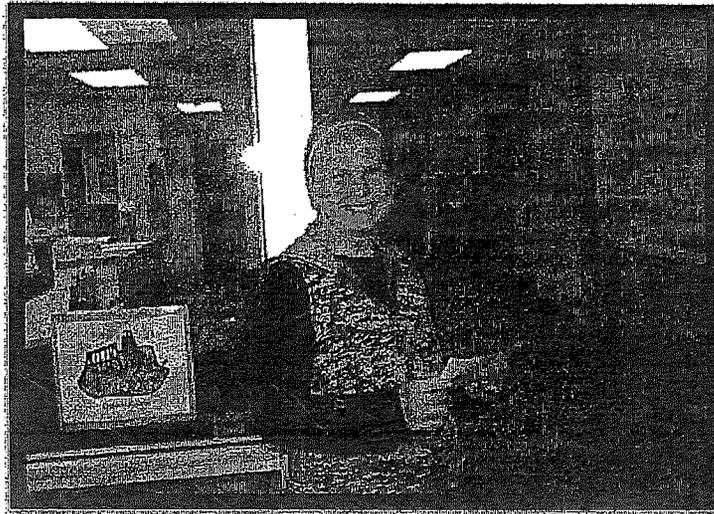
Faris Elementary School



Grades Taught: K - 6

Date Constructed: 1961, 2010

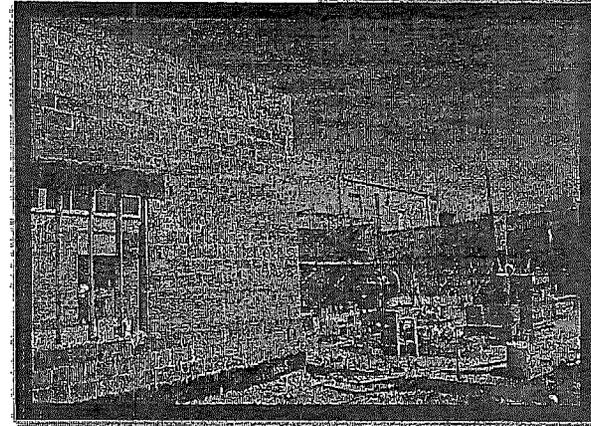
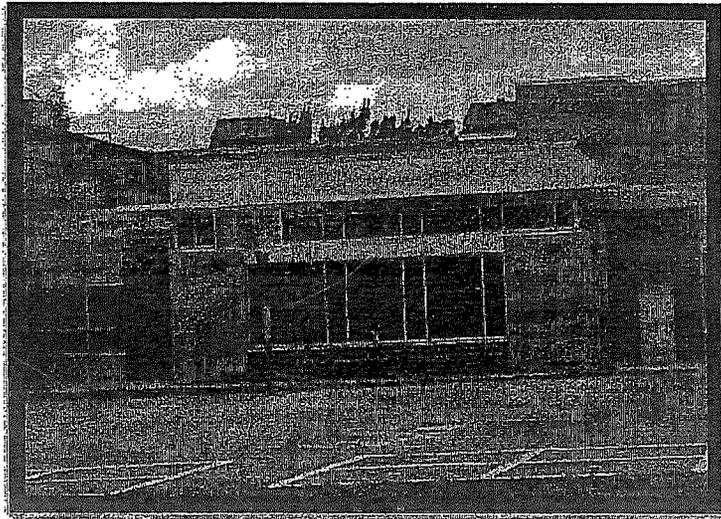
Graber Elementary School



Grades Taught: Pre-K - 6

Date Constructed: 1953, 2009

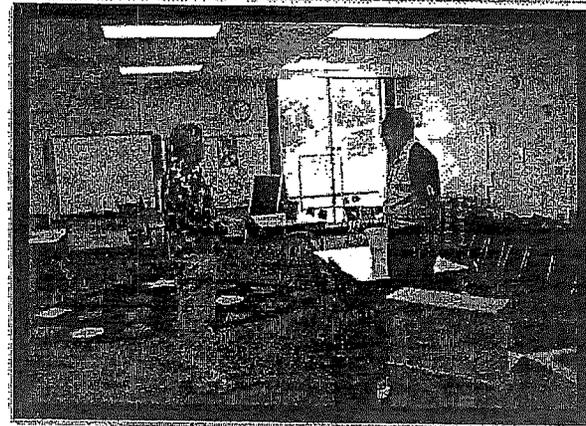
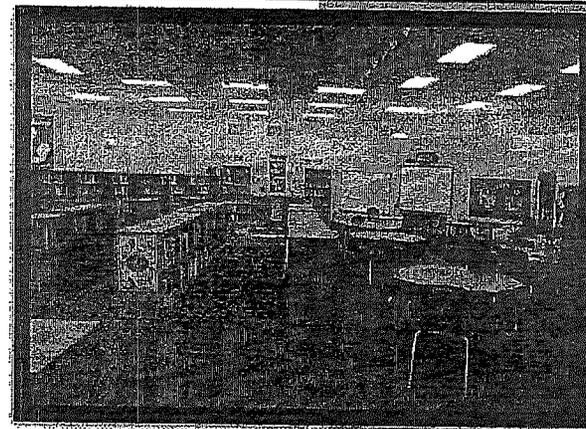
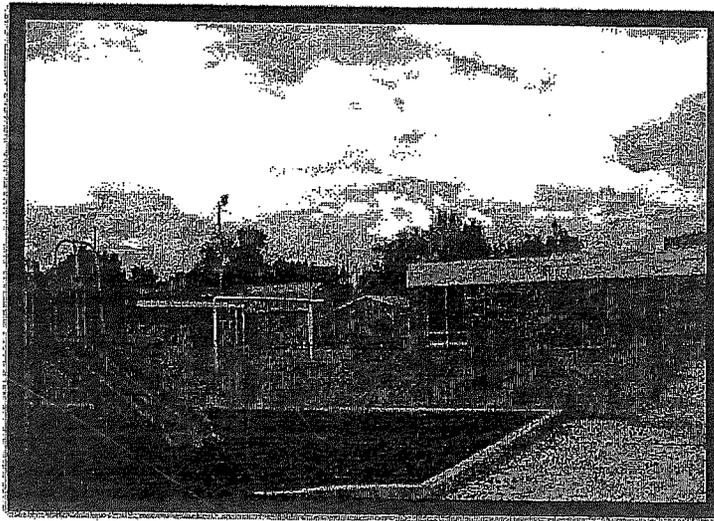
Hutchinson Magnet School at Allen



Grades Taught: K - 6

Date Constructed: 1938, 2009

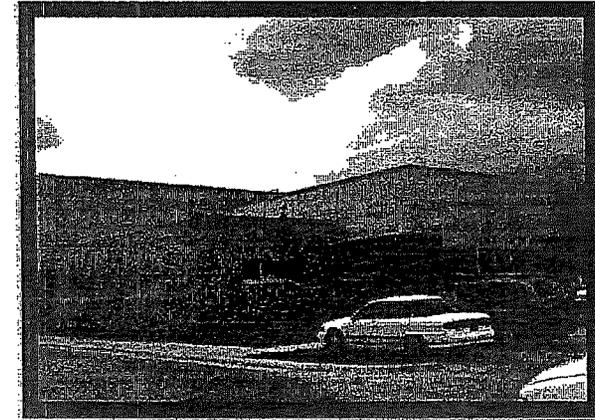
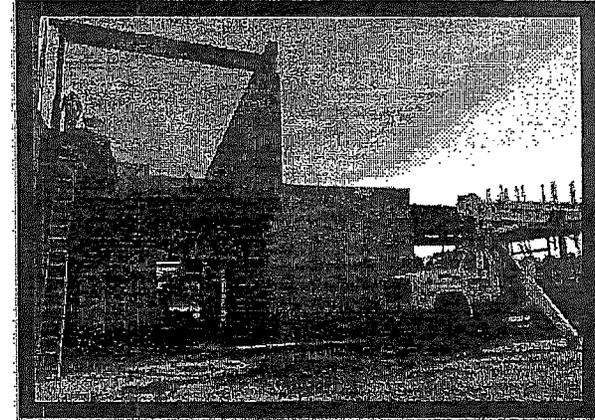
Lincoln Elementary School



Grades Taught: Pre-K - 6th

Date Constructed: 1972, 2010

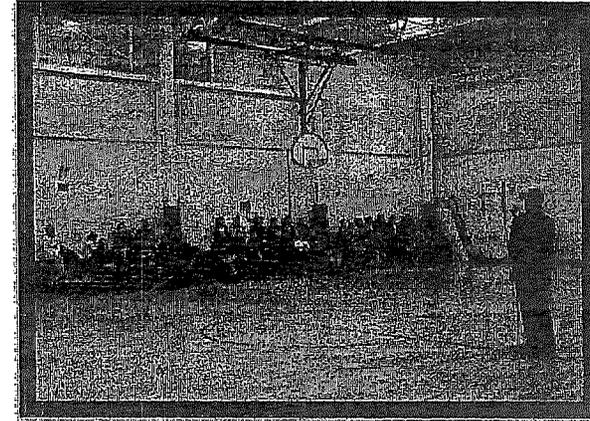
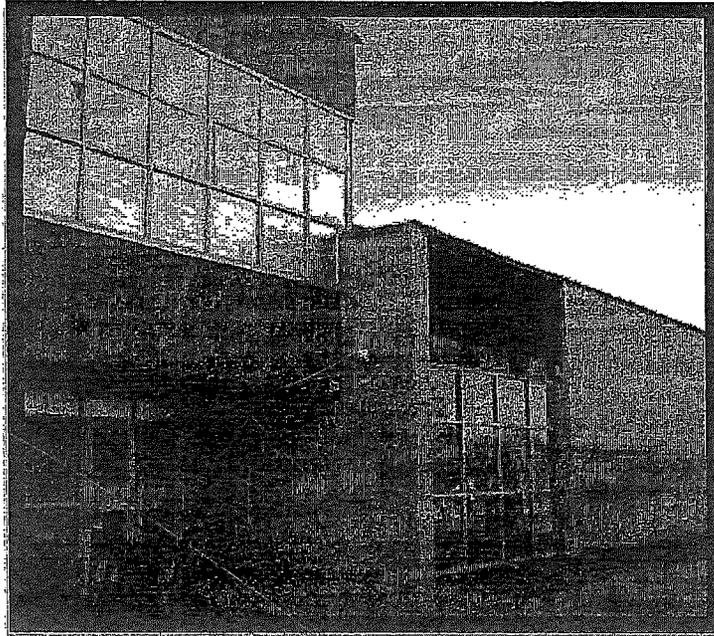
McCandless Elementary School



Grades Taught: Pre-K - 6

Date Constructed: 1950, 2009

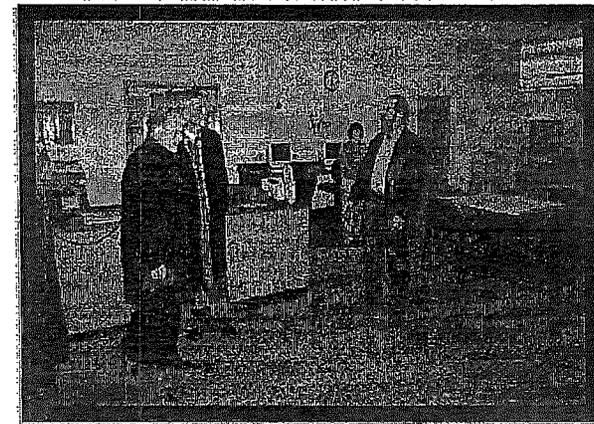
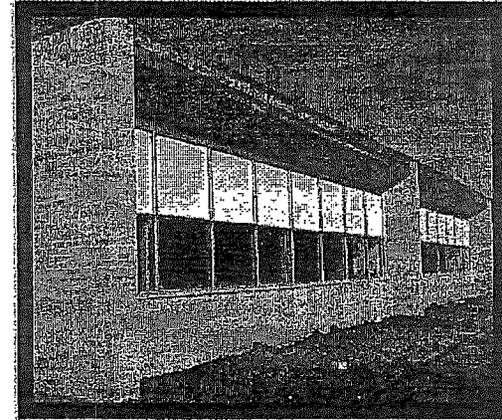
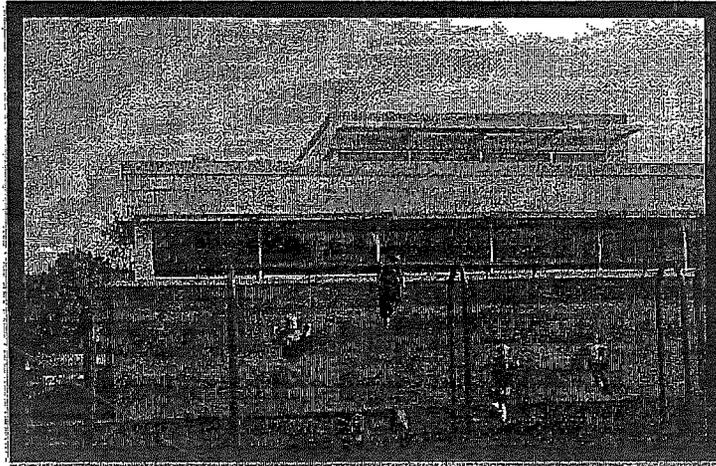
Morgan Elementary School



Grades Taught: K - 6

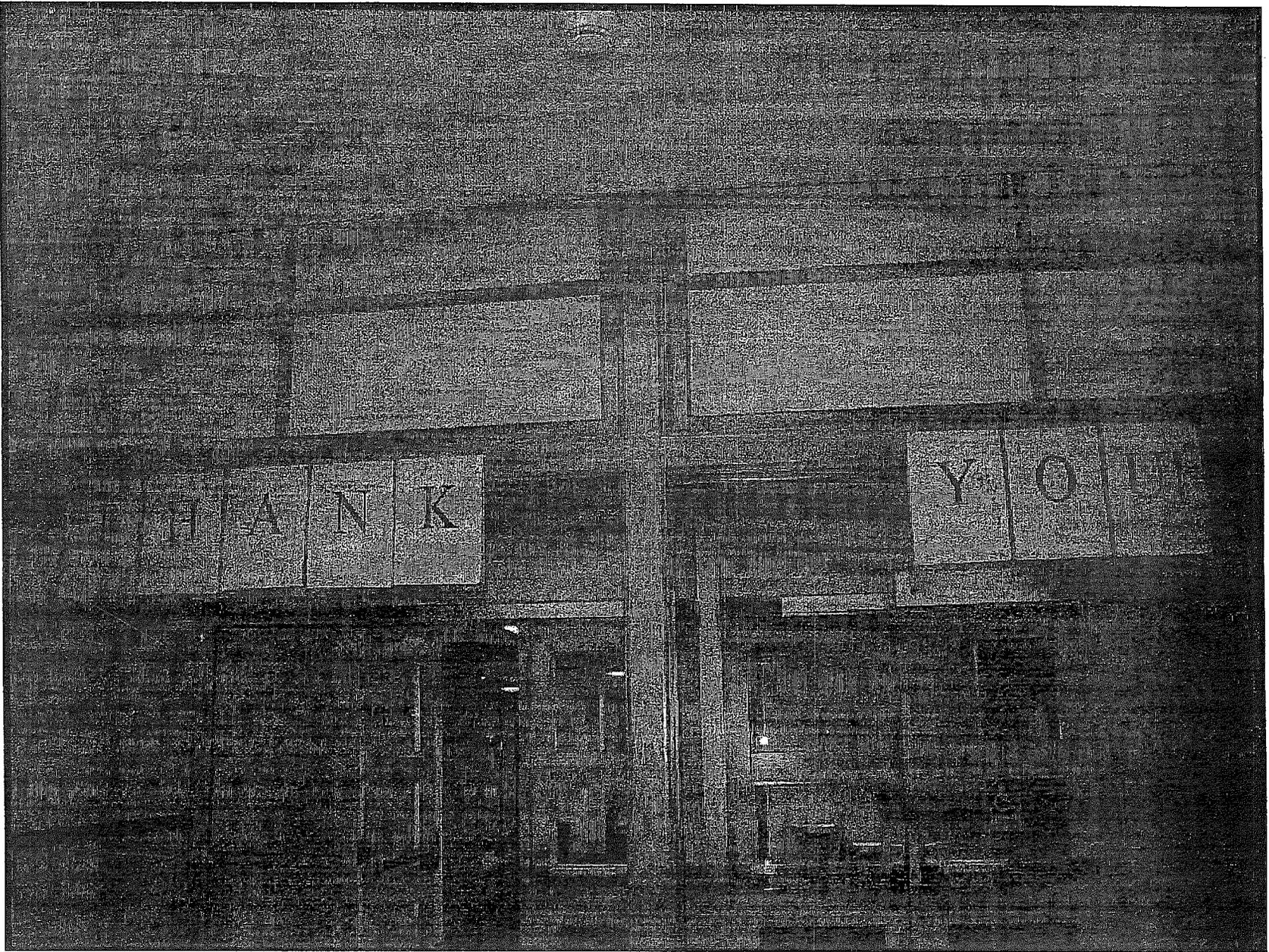
Date Constructed: 1950, 2009

Wiley Elementary School

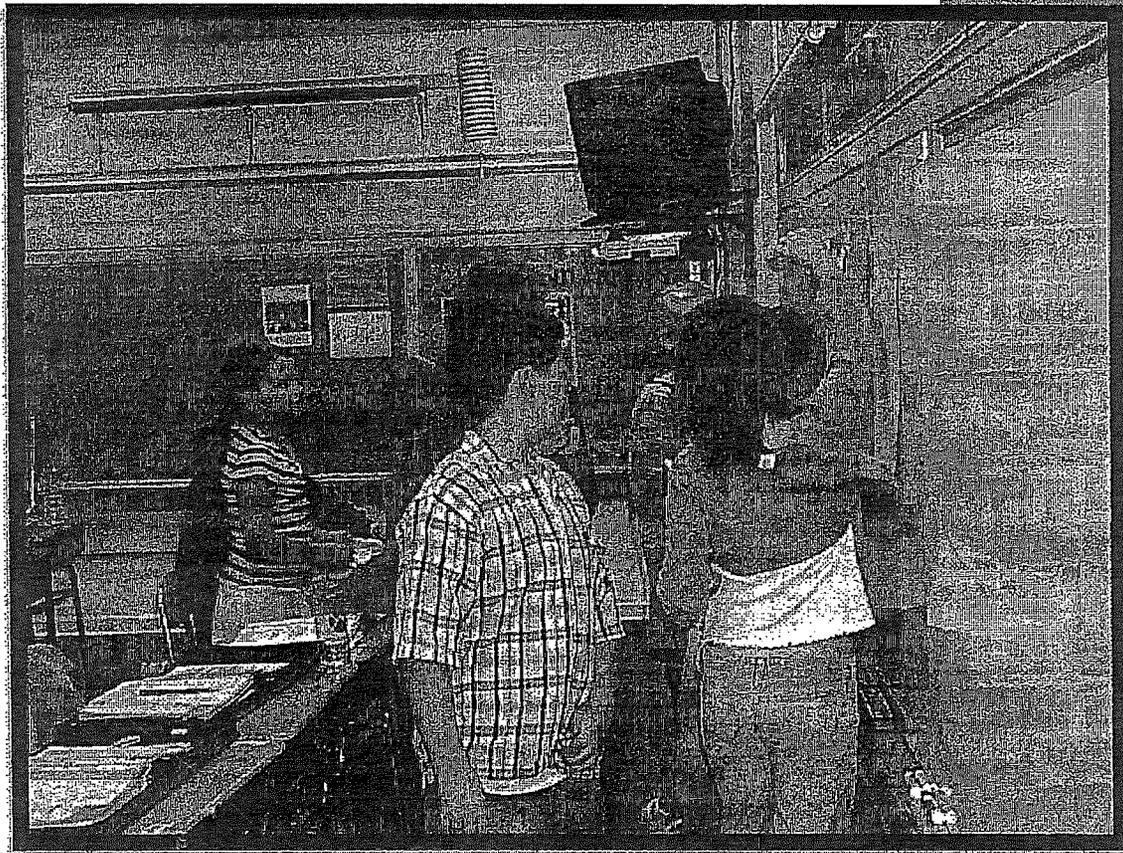


Grades Taught: K - 6

Date Constructed: 1953, 2009

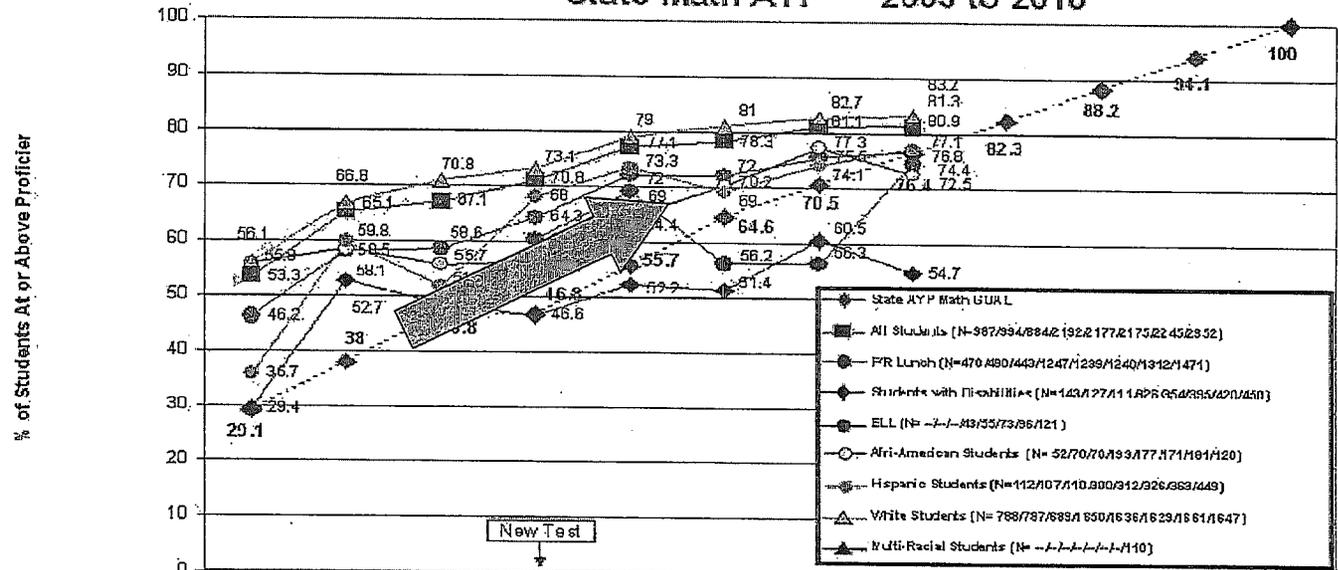


How are we doing?



Continuous Improvement District State Math Assessment Results

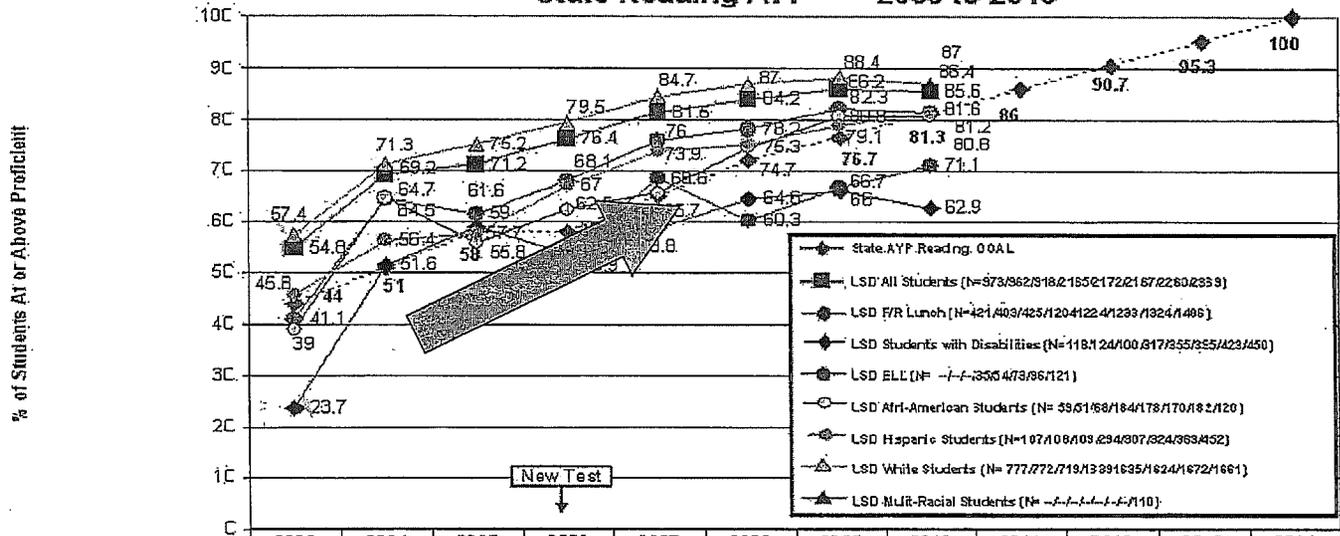
USD 308 District Grades 3 - H.S.
State Math AYP 2003 to 2010



	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
State AYP Math GOAL	29.1	39	46.8	46.8	55.7	64.8	70.6	76.4	82.3	88.2	94.1	100
USD All Students	53.3	65.1	67.1	70.8	77.1	78.3	81.1	81.3				
USD F/R Lunch	46.2	58.1	58.6	64.3	72	72	75.5	76.8				
USD Students with Disabilities	29.4	52.7	48.6	46.6	52.2	51.4	60.5	54.7				
USD ELL				80.4	89	88.2	86.3	74.4				
USD African-American Students	35.7	59.5	51.8	56.4	64.4	70.2	77.3	72.5				
USD Hispanic Students	35.7	59.8	51.8	68	73.3	89	74.1	77.1				
USD White Students	56.1	66.8	70.8	73.1	79	81	82.7	83.2				
USD Multi Racial Students								80.8				

Continuous Improvement District State Reading Assessment Results

USD 308 District Grades 3 - H.S.
State Reading AYP 2003 to 2010



	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
State AYP Reading GOAL	44	51	58	58	65	72	76.7	81.3	86	90.7	95.3	100
USD All Students	54.8	69.2	71.2	76.4	81.5	84.2	86.2	85.6				
USD F/R Lunch	41.1	64.5	61.6	68.1	76	78.2	82.3	81.6				
USD Students with Disabilities	23.7	51.6	59	53.9	58.8	64.6	66	62.9				
USD ELL				54.2	68.6	60.3	66.7	71.1				
USD Afri-American Students	39	64.7	55.8	62.5	65.7	74.7	80.8	80.8				
USD Hispanic Students	45.8	56.4	57.7	67	73.9	75.3	79.1	81.2				
USD White Students	57.4	71.3	75.2	79.5	84.7	87	88.4	87				
USD Multi-Racial Students								86.4				

Beyond the core curriculum -

- USD 308 has implemented the International Baccalaureate Diploma Programme and the IB Middle Years Programme
- Advanced courses in math from 6th grade through Calculus
- Honors and Advanced Placement classes
- Instructional Support – Kindergarten through the 12th grade

21st Century Learning

- 21st Century Themes have been identified in all curricular areas
- 21st Century Skills Mapping is now part of each subject area's curriculum revision cycle

Career & Tech Ed Academy Courses

- Architecture & Construction Building Trades
- Auto Technology
- AutoBody/Collision Repair
- Business Network and Telecom
- Business Technology
- Communications
- Family & Consumer Science
- Machine Technology
- Marketing/REDI
- Pre-Engineering
- Teacher Training
- Welding Technology
- Design & Pre-Construction
- Health Science



Successes

- Hutchinson High School offers a total of 94 dual-credit hours in conjunction with Hutchinson Community College
- Surveys of Hutchinson High School graduates show 90 percent are satisfied with the education they received
- Hutchinson High graduating class of 2009 earned a total of 1033.5 college credits while in high school

More Success

- Hutchinson High School is a six-time football champion with titles in 2004, 2005, 2006, 2007, 2008 and 2009
- The Hutchinson High School debate team won the Class 5A two-speaker championship in 2010, its 16th ever state title
- Hutchinson High's art program produced a Gold Key and two Silver Key award winners during the 2010 Scholastic Art Awards

More Success

- District's select music group performed at Carnegie Hall in Spring 2009
- Marching band routinely receives I and I+ ratings in regional competitions
- Certificate of Achievement for Excellence in Financial Reporting has been presented to Hutchinson Public Schools for its Comprehensive Annual Financial Reports (CAFR) – 5 consecutive years



More Success

- All 8 elementary schools now have full day kindergarten
- 3 elementary buildings offer pre-school programs
- 1 elementary building has Head Start

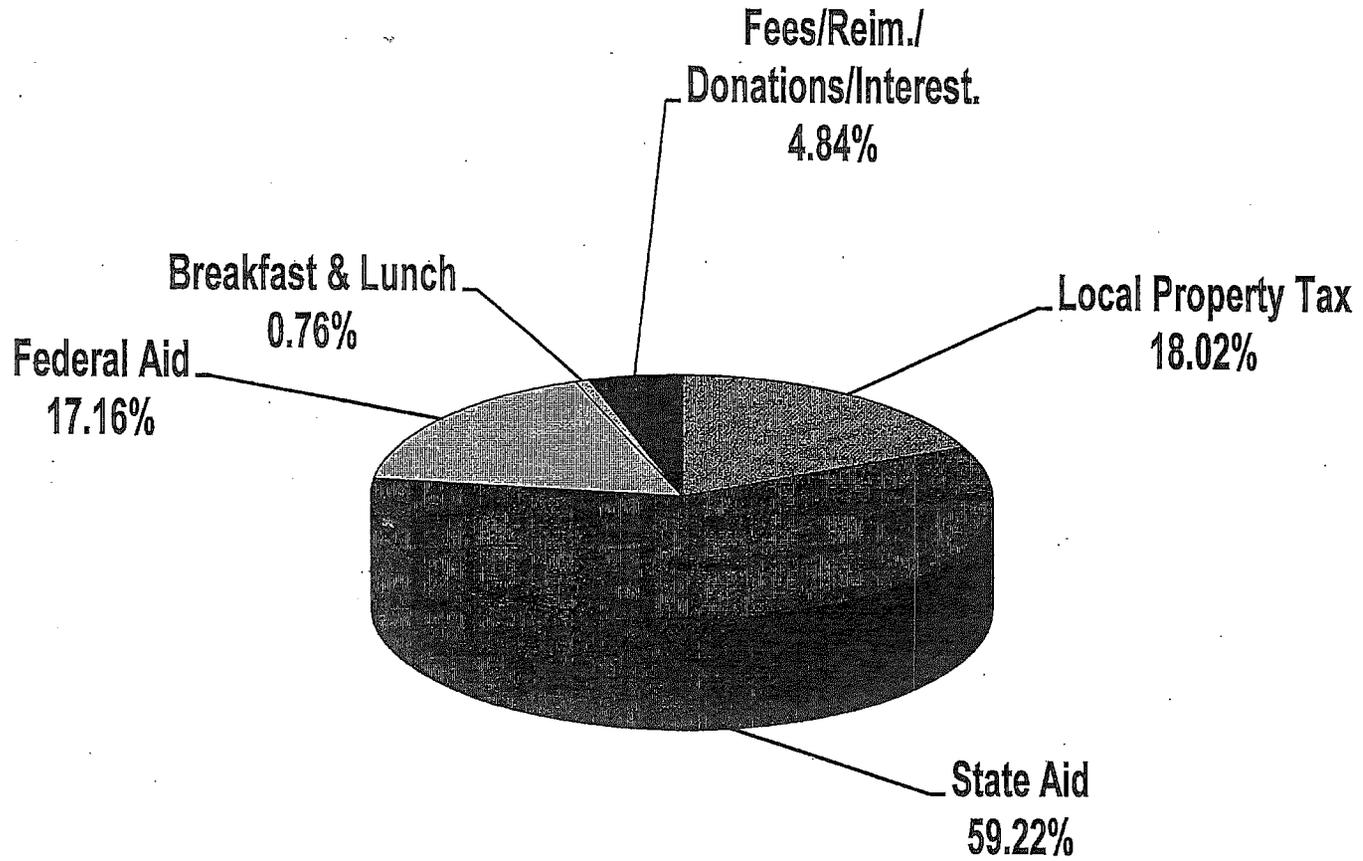
- HHS Graduation Rate consistently over 90%, far above the national average.

How will we / are we willing to pay for quality education?

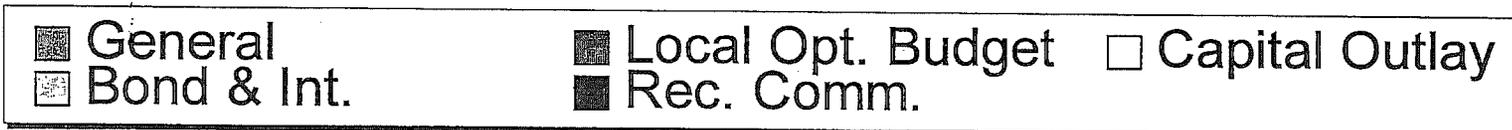
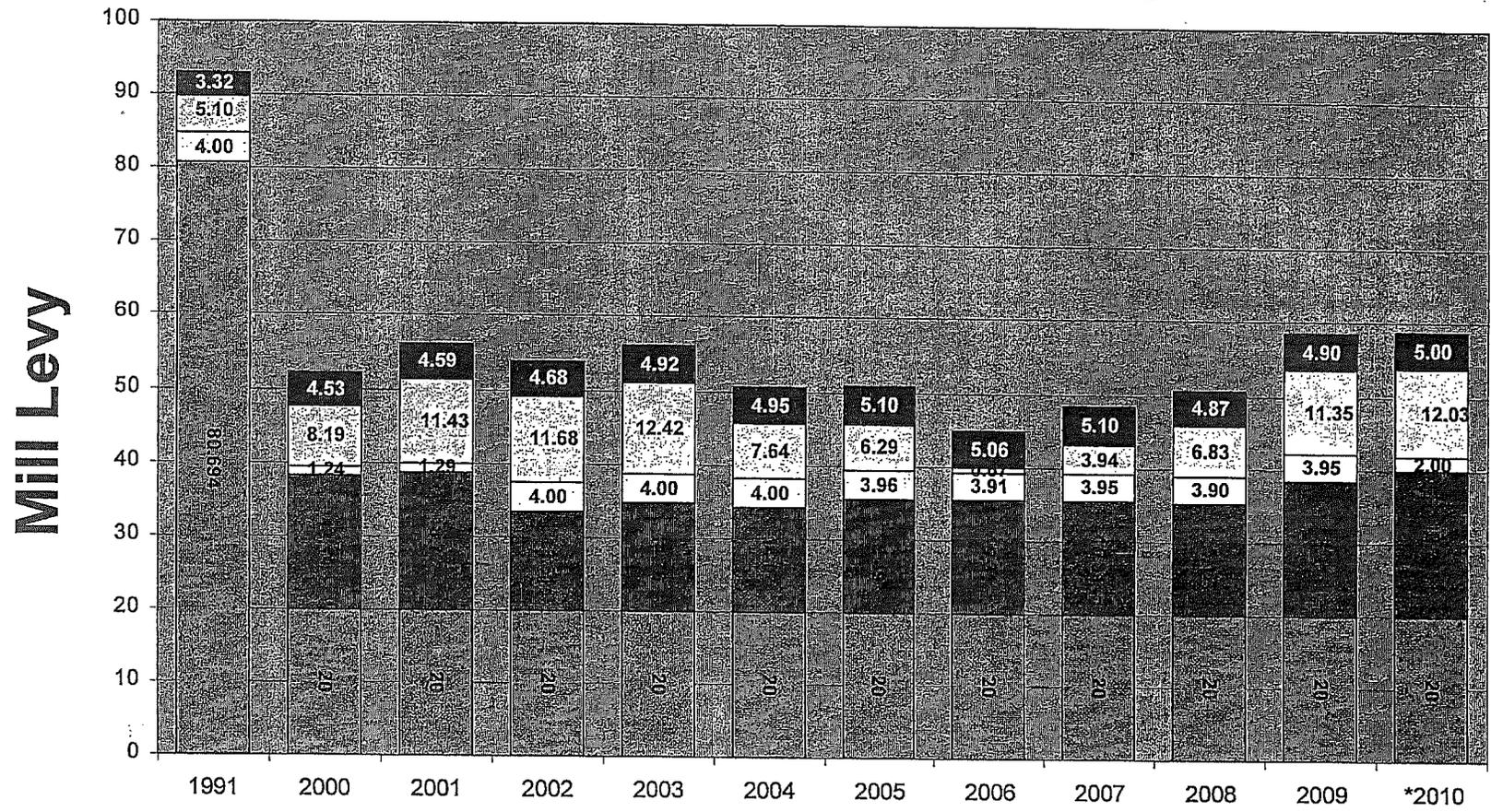
- Equity for students
- Equity for taxpayers



Total Budget by Revenue Source



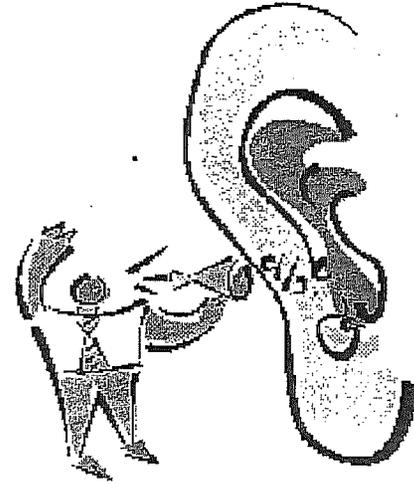
USD 308 Mill Levy History



Communication

- We need to hear from you

- info@usd308.com



Hutchinson Public Schools

*Today and Tomorrow:
Committed to Excellence for All.*

