

Education Spending Continues to Fall Compared to Kansas Incomes, Economy

[Topeka, KS June 3, 2011] Education funding is falling not only because of the recession, but because the state is spending less of our income on K-12 education than our parents and grandparents.

- ✓ Research completed by KASB shows school district operating budgets next year will be at the lowest level in at least 38 years when compared to Kansas personal income, the broadest measure of the Kansas economy.
- ✓ Total general fund and local option budgets, including special education aid, will fall to 3.2% of Kansas Personal Income in 2011-12, down from 3.7% in 2009.
- ✓ If the state's investment in schools was at 1975 levels of 3.5%, schools would have an additional \$427 million next year instead of taking a cut of \$100 million next year – the third cut in three years.
- ✓ Since 1975, requirements and expectations for schools have dramatically increased, yet spending on education has declined as a share of total income.
- ✓ Achievement by all students in Kansas continues to rise. Public schools are graduating more students than at any other time in the state's history. The need for greater academic achievement is vital to our state's future. Yet the state's investment in education is falling.

The chart on the next page, and information on page three, illustrates these changes. The numbers do not include capital costs and debt service for school building construction. Comparable data for these expenditures back to 1975 was not available. However, it is unlikely the portion of school spending on these costs have changed significantly. Historically, these expenditures are mostly determined and funded at the local level.

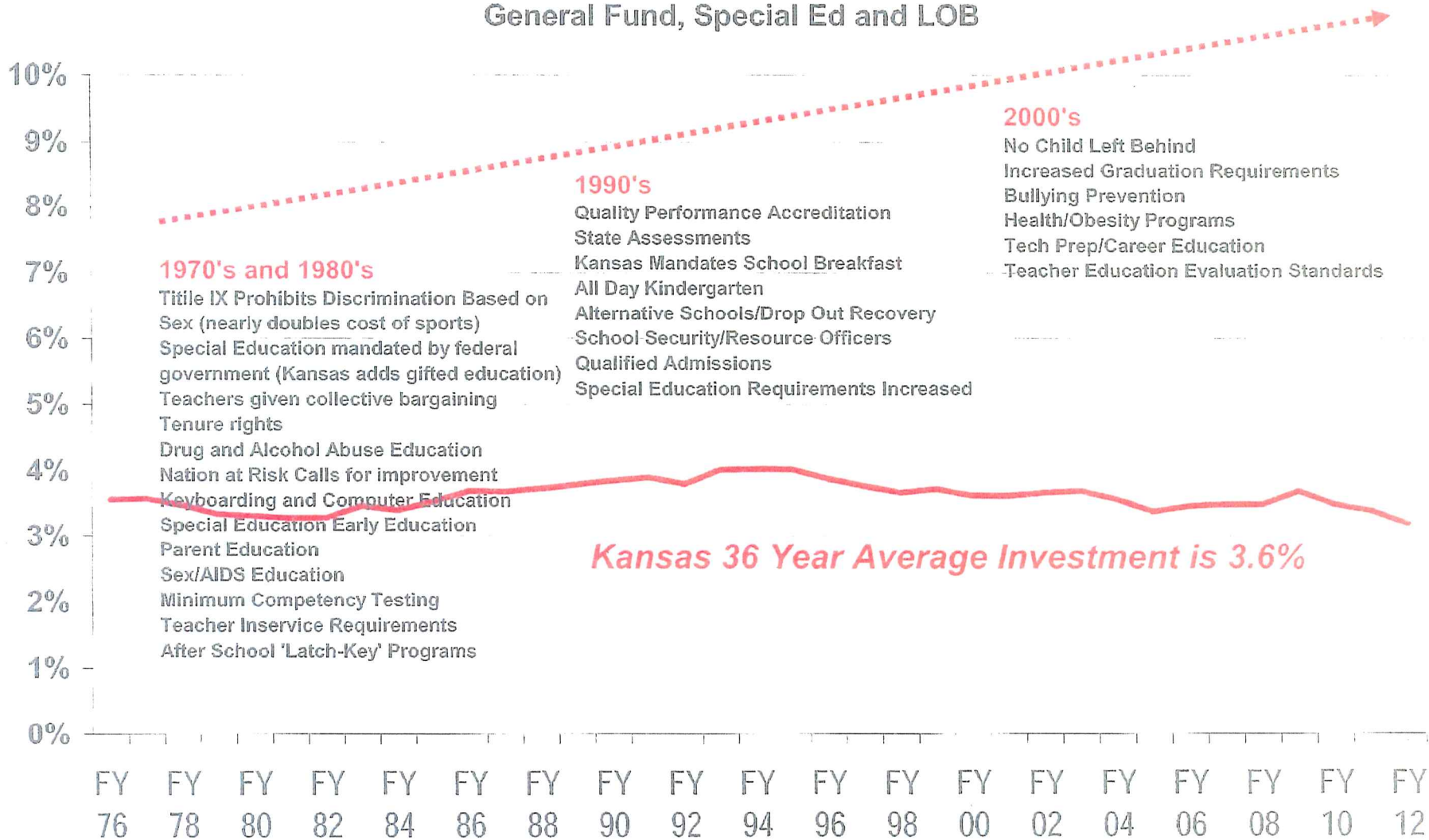
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School District Budgets as Percent of Kansas Personal Income

General Fund, Special Ed and LOB



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EX. 30

Kansas Personal Income with State Spending Aid to USDs, School District Budgets and State General Fund Receipts (May 2011)

Notes:	1	2	3	4	5	6	7						
Fiscal Year	KS Personal Income (Calendar Year)	All Funds Expenditures	All Funds as % of KPI	SGF Expenditures	SFG as Percent of KPI	Total Aid to USD's	Percent of KPI	USD Aid as Percent of All Funds	Percent of SGF	Total Gen. Fund + LOB	School Budgets: % of KPI	SGF Receipts	Percent of KPI
FY 2012	\$124,414,878	\$13,867,460	11.1%	\$6,052,964	4.9%	\$3,159,613	2.5%	22.8%	52.2%	\$3,927,983	3.2%	\$5,789,150	4.7%
FY 2011	\$118,040,680	\$14,749,024	12.5%	\$5,676,755	4.8%	\$3,251,492	2.8%	22.0%	53.8%	\$4,016,383	3.4%	\$5,774,950	4.9%
FY 2010	\$113,661,662	\$14,043,900	12.4%	\$5,268,000	4.6%	\$3,165,740	2.8%	22.5%	54.8%	\$3,977,920	3.5%	\$5,191,273	4.6%
FY 2009	\$110,673,440	\$13,514,052	12.2%	\$6,163,803	5.6%	\$3,297,160	3.0%	24.4%	53.5%	\$4,127,688	3.7%	\$5,588,974	5.0%
FY 2008	\$112,270,596	\$13,166,661	11.7%	\$6,101,800	5.4%	\$3,163,558	2.8%	24.0%	51.8%	\$3,916,928	3.5%	\$5,694,900	5.1%
FY 2007	\$104,894,178	\$12,428,439	11.8%	\$5,607,600	5.3%	\$2,924,733	2.8%	23.5%	52.2%	\$3,646,750	3.5%	\$5,809,000	5.5%
FY 2006	\$98,554,000	\$11,432,722	11.6%	\$5,139,422	5.2%	\$2,698,696	2.7%	23.6%	52.5%	\$3,366,474	3.4%	\$5,394,400	5.5%
FY 2005	\$90,320,178	\$10,585,476	11.7%	\$4,690,130	5.2%	\$2,393,098	2.6%	22.6%	51.0%	\$3,061,172	3.4%	\$4,811,300	5.4%
FY 2004	\$85,520,120	\$10,197,259	11.9%	\$4,316,451	5.0%	\$2,272,856	2.7%	22.3%	52.7%	\$3,055,063	3.6%	\$4,518,700	5.3%
FY 2003	\$81,116,278	\$10,082,038	12.4%	\$4,137,498	5.1%	\$2,193,427	2.7%	21.8%	53.0%	\$3,004,417	3.7%	\$4,245,600	5.2%
FY 2002	\$78,606,098	\$9,802,587	12.5%	\$4,466,061	5.7%	\$2,354,663	3.0%	24.0%	52.7%	\$2,892,382	3.7%	\$4,108,900	5.2%
FY 2001	\$77,563,762	\$8,849,944	11.4%	\$4,429,642	5.7%	\$2,298,175	3.0%	26.0%	51.9%	\$2,814,688	3.6%	\$4,415,000	5.7%
FY 2000	\$74,569,739	\$8,418,130	11.3%	\$4,367,621	5.9%	\$2,231,929	3.0%	26.5%	51.1%	\$2,709,586	3.6%	\$4,203,100	5.6%
FY 1999	\$70,158,367	\$8,306,423	11.8%	\$4,196,192	6.0%	\$2,124,177	3.0%	25.6%	50.6%	\$2,619,093	3.7%	\$3,978,400	5.7%
FY 1998	\$67,800,281	\$8,079,021	11.9%	\$3,799,114	5.6%	\$1,883,577	2.8%	23.3%	49.6%	\$2,493,014	3.7%	\$4,023,700	5.9%
FY 1997	\$63,355,579	\$7,844,649	12.4%	\$3,538,106	5.6%	\$1,710,500	2.7%	21.8%	48.3%	\$2,392,947	3.8%	\$3,683,800	5.8%
FY 1996	\$59,729,061	\$7,628,860	12.8%	\$3,439,228	5.8%	\$1,687,583	2.8%	22.1%	49.1%	\$2,320,994	3.9%	\$3,448,300	5.8%
FY 1995	\$56,072,512	\$7,218,366	12.9%	\$3,309,835	5.9%	\$1,636,064	2.9%	22.7%	49.4%	\$2,259,773	4.0%	\$3,218,800	5.7%
FY 1994	\$54,163,863	\$6,782,505	12.5%	\$3,111,023	5.7%	\$1,558,305	2.9%	23.0%	50.1%	\$2,186,663	4.0%	\$3,175,700	5.9%
FY 1993	\$51,729,299	\$5,933,345	11.5%	\$2,690,098	5.2%	\$1,178,931	2.3%	19.9%	43.8%	\$2,082,434	4.0%	\$2,932,000	5.7%
FY 1992	\$49,867,423	\$5,487,389	11.0%	\$2,491,270	5.0%	\$961,771	1.9%	17.5%	38.6%	\$1,898,547	3.8%	\$2,465,800	4.9%
FY 1991	\$46,540,669	\$5,081,988	10.9%	\$2,495,418	5.4%	\$963,967	2.1%	19.0%	38.6%	\$1,819,442	3.9%	\$2,382,300	5.1%
FY 1990	\$44,875,540	\$4,756,527	10.6%	\$2,400,232	5.3%	\$919,294	2.0%	19.3%	38.3%	\$1,733,016	3.9%	\$2,300,500	5.1%
FY 1989	\$42,156,524	\$4,287,036	10.2%	\$2,159,915	5.1%	\$832,791	2.0%	19.4%	38.6%	\$1,603,304	3.8%	\$2,228,300	5.3%
FY 1988	\$40,069,683	\$3,872,384	9.7%	\$1,920,849	4.8%	\$765,093	1.9%	19.8%	39.8%	\$1,498,409	3.7%	\$2,113,100	5.3%
FY 1987	\$38,145,634	\$3,628,861	9.5%	\$1,768,718	4.6%	\$702,831	1.8%	19.4%	39.7%	\$1,408,524	3.7%	\$1,778,500	4.7%
FY 1986	\$36,500,850	\$3,501,485	9.6%	\$1,770,499	4.9%	\$720,796	2.0%	20.6%	40.7%	\$1,352,199	3.7%	\$1,641,400	4.5%
FY 1985	\$35,078,233	\$3,257,347	9.3%	\$1,655,127	4.7%	\$674,384	1.9%	20.7%	40.7%	\$1,241,635	3.5%	\$1,658,500	4.7%
FY 1984	\$33,274,077	\$3,111,339	9.4%	\$1,518,194	4.6%	\$612,704	1.8%	19.7%	40.4%	\$1,134,670	3.4%	\$1,546,900	4.6%
FY 1983	\$30,220,503	\$2,909,648	9.6%	\$1,414,109	4.7%	\$562,486	1.9%	19.3%	39.8%	\$1,051,663	3.5%	\$1,363,600	4.5%
FY 1982	\$28,988,245	\$2,641,221	9.1%	\$1,342,057	4.6%	\$525,659	1.8%	19.9%	39.2%	\$955,455	3.3%	\$1,273,000	4.4%
FY 1981	\$26,764,457	\$2,607,136	9.7%	\$1,265,711	4.7%	\$486,722	1.8%	18.7%	38.5%	\$880,383	3.3%	\$1,226,500	4.6%
FY 1980	\$23,577,984	\$2,396,268	10.2%	\$1,113,603	4.7%	\$437,944	1.9%	18.3%	39.3%	\$783,558	3.3%	\$1,097,800	4.7%
FY 1979	\$21,422,302	\$2,023,233	9.4%	\$967,214	4.5%	\$368,184	1.7%	18.2%	38.1%	\$716,583	3.3%	\$1,006,800	4.7%
FY 1978	\$18,712,231	\$1,847,457	9.9%	\$841,164	4.5%	\$331,048	1.8%	17.9%	39.4%	\$652,401	3.5%	\$854,600	4.6%
FY 1977	\$16,876,199	\$1,711,868	10.1%	\$816,589	4.8%	\$318,466	1.9%	18.6%	39.0%	\$604,576	3.6%	\$776,500	4.6%
FY 1976	\$15,431,558	\$1,509,834	9.8%	\$701,648	4.5%	\$278,335	1.8%	18.4%	39.7%	\$550,756	3.6%	\$701,200	4.5%
FY 1975	\$14,135,650	\$1,319,138	9.3%	\$598,387	4.2%	\$234,708	1.7%	17.8%	39.2%	\$488,513	3.5%	\$627,600	4.4%

1. Source: Bureau of Economic Analysis, 1975 through 2009. 2010-12 based on April 2011 Consensus Revenue Estimate memo
2. FY 2011 and 2012 amounts as approved by 2011 Legislature
3. FY 2011 and 2012 amounts as approved by 2011 Legislature
4. FY 2010-12 amounts includes federal stimulus funds to show impact on districts
5. Federal stimulus funds removed to show percentage of state general fund
6. FY 2011 and 2012 based on current enrollment and revenue estimates w. \$3,937 base FY 11 and \$3,780 in FY 12
(Includes federal stimulus funding)
7. FY 2010-12 from April 2011 Consensus Revenue Estimate memo