

December 23, 2009

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Kent Olson, Director
Division of Accounts and Reports
Landon State Office Building, 3rd Floor
Topeka, KS 66612

Attn: Martin Eckhardt

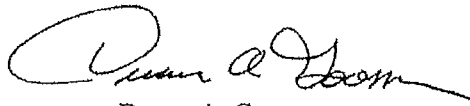
Dear Mr. Olson:

Pursuant to the allotment process as set forth in KSA 75-3722, the Division of the Budget has detailed the allotment reductions announced by the Governor on November 23, 2009, to the specific budget units as they relate to each agency. The Division of the Budget is transmitting these amounts for entry into the accounting system. The attached spreadsheet shows the reductions for State General Fund accounts.

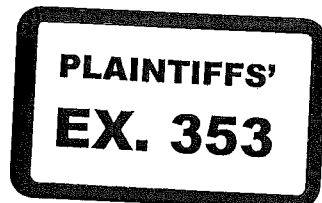
Please note that, in addition to the allotment reductions in the accounts, a few that fall into the category of revenue transfers constitute a stoppage of transfers from the State General Fund. For accounting purposes, these items are included with the SGF reductions on the attached spreadsheet.

Please contact our office in the event that you have questions regarding the reductions.

Sincerely,



Duane A. Goossen
Director of the Budget



State General Fund Allotment

December 23, 2009

Agency No	Agency Name	Budget Unit	Budget Unit Name	November 2009 Allotment Reduction
434	State Library	0420	GRNTS TO LIB & LIB SYST-LOAN DEVELO	(39,707)
434	State Library	0430	GRNTS TO LIB & LIB SYST-TALKING BOO	(5,000)
	State Library Total			\$ (140,707)
446	Lieutenant Governor	0100	OPERATIONS	(11,518)
	Office of the Lieutenant Governor Total			\$ (11,518)
494	Osawatomi State Hospital	0100	OPERATING EXPENDITURES	(460,053)
	Osawatomi State Hospital Total			\$ (460,053)
507	Parsons St Hosp & Trng Center	0100	OPERATING EXPENDITURES	(2,944,970)
	Parsons State Hospital & Training Center Total			\$ (2,944,970)
521	Department of Corrections	0040	COMMUNITY CORRECTIONAL CONSERVATION	(945)
521	Department of Corrections	0151	OFFENDER PROGRAMS	(647,194)
521	Department of Corrections	0152	MEDICAL AND MENTAL HEALTH CARE	(196,192)
521	Department of Corrections	0154	KUPI CONTRACT	(2,300)
521	Department of Corrections	0220	COMMUNITY CORRECTIONS	(480,000)
521	Department of Corrections	0303	FACILITIES OPERATIONS	(272,000)
521	Department of Corrections	0510	LOCAL JAIL PAYMENTS	(261,000)
521	Department of Corrections	0520	DAY REPORTING CENTER STATE MATCH	(172,526)
521	Department of Corrections	0603	CENT ADMIN OPS & PAROLE/POST RELEAS	(1,483,413)
	Department of Corrections Total			\$ (3,515,570)
555	Rainbow MH Facility	0100	OPERATING EXPENDITURES	(38,866)
	Rainbow Mental Health Facility Total			\$ (38,866)
561	Board of Regents	0280	PEI INFRASTRUCTURE-DEBT SERVICE	(38,114)
561	Board of Regents	0610	POSTSECONDARY EDUCATION OPERATING G	(6,990,976)
	Board of Regents Total			\$ (7,029,090)
562	Court of Tax Appeals	0103	OPERATING EXPENDITURES	(42,807)
	Court of Tax Appeals Total			\$ (42,807)
565	Department of Revenue	0303	OPERATING EXPENDITURES	(506,484)
	Department of Revenue Total			\$ (506,484)
581	Norton Correctional Facility	0303	FACILITIES OPERATIONS	(498)
	Norton Correctional Facility			\$ (498)
604	School for the Blind	0303	OPERATING EXPENDITURES	(164,273)
604	School for the Blind	0502	ARTS FOR THE HANDICAPPED	(4,208)
	School for the Blind Total			\$ (168,481)
610	School for the Deaf	0303	OPERATING EXPENDITURES	(271,930)
	School for the Deaf Total			\$ (271,930)
626	Sentencing Commission	0600	SB 123 Drug Treatment	(1,134,117)
	Sentencing Commission Total			\$ (1,134,117)
629	Social & Rehab Services	3010	COMMUNITY MH CTRS SUPPLEMENTAL FUND	(1,569,049)
629	Social & Rehab Services	4010	MENT HLTH & RETARDATION SERVICES AID & A	(7,703,586)
629	Social & Rehab Services	7020	YOUTH SERVICES AID AND ASSISTANCE	(2,998,702)
	Department of Social & Rehabilitation Services Total			\$ (12,271,337)
634	State Conservation Commission	1010	OPERATING EXPENDITURES	(23,072)
	State Conservation Commission Total			\$ (23,072)
652	Department of Education	0053	OPERATING EXPEND (INCLUD OFFICIAL H	(332,239)
652	Department of Education	0100	KPERS-EMPLOYER CONTRIBUTIONS	(1,097,187)
652	Department of Education	0230	SCHOOL SAFETY HOTLINE	(350)
652	Department of Education	0290	SCHOOL DIST JUV DETENT FAC & FLINT	(398,574)

State General Fund Allotment
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Agcy No	Agency Name	Budget Unit	Budget Unit Name	November 2009 Allotment Reduction
652	Department of Education	0320	SCHOOL FOOD ASSISTANCE	(75,315)
652	Department of Education	0400	SGF-DISCRETIONARY GRANTS	(12,600)
652	Department of Education	0410	Disc. Grnts--After School Programs	(8,500)
652	Department of Education	0440	MENTOR TEACHER PROGRAM GRANTS	(43,500)
652	Department of Education	0770	GOVERNORS TEACHING EXCELLENCE AWAR	(1,923)
652	Department of Education	0820	GENERAL STATE AID*	(10,431,607)
652	Department of Education	0840	SUPPLEMENTAL GENERAL STATE AID	(85,949,000)
	Department of Education Total			\$ (98,350,795)
660	Topeka Correctional Facility	0303	FACILITIES OPERATIONS	(66,771)
	Topeka Correctional Facility			\$ (66,771)
694	Comm on Vet Affairs	0103	AGENCY ADMINISTRATION	(46,015)
694	Comm on Vet Affairs	0203	OPERATING EXPENDITURES-VETERANS AFF	(53,052)
694	Comm on Vet Affairs	0403	OPERATING EXPEND-KANSAS SOLDIERS H	(436,985)
694	Comm on Vet Affairs	0503	OPERATING EXPEND-KANSAS VETERANS HO	(173,896)
694	Comm on Vet Affairs	0803	SGF-ADD OPS SOLDIERS/VETS HOMES	(84,574)
694	Comm on Vet Affairs	0903	VETERANS CLAIM ASST PGM-SERVICE GRA	(23,754)
	Commisssion on Veterans Affairs Total			\$ (818,276)
709	Kansas Water Office	0320	RESERVOIR STORAGE BENEFICIAL USE AC	(526,007)
	Kansas Water Office Total			\$ (526,007)
710	Dept of Wildlife & Parks	0003	OPERATING EXPENDITURES	(171,991)
710	Dept of Wildlife & Parks	0100	REIMBRSMT ANNL LICENSES TO NG MEMB	(41,470)
710	Dept of Wildlife & Parks	0200	REIMBRSMT ANNL PRK PERMITS-NG MEMBR	(167,009)
710	Dept of Wildlife & Parks	0900	REIM ANNUAL LIC TO KS DISABLED VETB	(54,406)
	Department of Wildlife & Parks Total			\$ (434,876)
	Total--State General Fund Allotments to Expenditure Authority			\$ (143,280,117)
	State General Fund Transfers			
670	State Treasurer	Transfer	Bioscience Development & Investment Fund (Fund 9510)	\$ (5,000,000)
	Grand Total--State General Fund			\$ (148,280,117)

*Amount allotted from General State Aid is reduced \$25,600,000 to reflect savings from not making the Capital Outlay State Aid Transfer.