

SS for HB 2373 – 2010	
1. General State Aid (-47,444,060+4,400,000-7,551,975)	(\$50,596,035)
2. Suspend transfer for Capital Outlay State Aid	(\$25,600,000)
3. KPERS (-2,478,187+1,800,000)	(\$678,187)
4. Career Pipeline	<u>\$91,965</u>
Total Reduction to General State Aid	(\$76,782,257)
KPERS -2009	
Leland's email	
1. Payroll Shortfall	(\$2,950,000)
2. Moratorium Transfer (Deleted too much from 2009)	<u>(\$1,850,000)</u>
Total Shortfall – Leland's email	(\$4,800,000)
SS for HB 2373	
1. KPERS -2009	<u>\$2,950,000</u>
Net Shortfall	(\$1,850,000)
KPERS – 2010	
1. Approved First Adjournment	\$260,760,083
2. Reduction Recommended by SWM	(\$2,478,187)
3. Overfunded from Moratorium	<u>(\$1,850,000)</u>
Should have been approved	\$256,431,896
1. Approved First Adjournment	\$260,760,083
2. Reduction Recommended by SWM (SS for HB 2373 General State Aid)	(\$2,478,187)
3. Addition in SS for HB 2373 (General State Aid)	\$1,800,000
4. Appropriation to KPERS in SS for HB 2373	<u>\$1,850,000</u>
Approved by Legislature (Following transfer of \$678,187 reduction to KPERS from General State Aid)	\$261,931,896
Overfunded Amount - KPERS	\$5,500,000

**PLAINTIFFS'**  
**EX. 358**

Leland/Elaine – Over Funded	\$1,850,000
GSA – Added in Error	\$1,800,000
Line Item Appropriation	\$1,850,000
Overfunded Amount - KPERS	\$5,500,000