1. General State Aid (-47,444,060+4,400,000-7,551,975)       (\$50,596,02         2. Suspend transfer for Capital Outlay State Aid       (\$25,600,01         3. KPERS (-2,478,187+1,800,000)       (\$678,11         4. Career Pipeline       \$91,5         Total Reduction to General State Aid       (\$76,782,21         KPERS -2009       (\$2,950,01         Leland's email       (\$2,950,01         2. Moratorium Transfer (Deleted too much from 2009)       (\$1,850,01         Total Shortfall – Leland's email       (\$4,800,01         SS for HB 2373       (\$1,850,01         Net Shortfall       (\$1,850,01         KPERS - 2010       (\$1,850,01         1. Approved First Adjournment       \$260,760,01         2. Reduction Recommended by SWM       (\$2,478,11         3. Overfunded from Moratorium       (\$1,850,01         4. Approved First Adjournment       \$260,760,01         2. Reduction Recommended by SWM (SS for HB 2373 General State Aid)       \$1,800,01         3. Addition in SS for HB 2373 (General State Aid)       \$1,850,01         4. Appropriation to KPERS in SS for HB 2373       \$260,760,11         Approved by Legislature (Following transfer of \$678,187 reduction to KPERS       \$261,931,11         from General State Aid       Overfunded Amount - KPERS       \$5,500,01 <th>SS for HB 2373 – 2010</th> <th></th>	SS for HB 2373 – 2010	
3. KPERS (-2,478,187+1,800,000) 4. Career Pipeline  Total Reduction to General State Aid  (\$76,782,2  KPERS - 2009  Leland's email 1. Payroll Shortfall (\$2,950,0  Total Shortfall - Leland's email 2. Moratorium Transfer (Deleted too much from 2009)  Total Shortfall - Leland's email 3. KPERS - 2009  Net Shortfall (\$1,850,0  Net Shortfall  (\$1,850,0  KPERS - 2010  1. Approved First Adjournment  2. Reduction Recommended by SWM  3. Overfunded from Moratorium  Should have been approved  1. Approved First Adjournment  2. Reduction Recommended by SWM (\$5 for HB 2373 General State Aid)  3. Addition in SS for HB 2373 (General State Aid)  4. Appropriation to KPERS in SS for HB 2373  Approved by Legislature (Following transfer of \$678,187 reduction to KPERS \$261,931, from General State Aid	1. General State Aid (-47,444,060+4,400,000-7,551,975)	(\$50,596,0
4. Career Pipeline  Total Reduction to General State Aid  (\$76,782,2  KPERS -2009  Leland's email  1. Payroll Shortfall  (\$2,950,0  Total Shortfall — Leland's email  (\$4,800,0  SS for HB 2373  1. KPERS -2009  Net Shortfall  (\$1,850,0  KPERS -2010  1. Approved First Adjournment  2. Reduction Recommended by SWM  3. Overfunded from Moratorium  Should have been approved  1. Approved First Adjournment  2. Reduction Recommended by SWM (SS for HB 2373 General State Aid)  3. Addition in SS for HB 2373 (General State Aid)  4. Appropriation to KPERS in SS for HB 2373  Approved by Legislature (Following transfer of \$678,187 reduction to KPERS \$261,931, from General State Aid)	2. Suspend transfer for Capital Outlay State Aid	(\$25,600,0
Total Reduction to General State Aid  KPERS -2009  Leland's email 1. Payroll Shortfall (\$2,950,0  Total Shortfall - Leland's email (\$4,800,0  SS for HB 2373 1. KPERS -2009 (\$2,950,0  Net Shortfall (\$1,850,0)  KPERS - 2010 1. Approved First Adjournment \$260,760,0  2. Reduction Recommended by SWM (\$2,478,1)  3. Overfunded from Moratorium (\$1,850,0)  Should have been approved \$256,431,4  1. Approved First Adjournment \$260,760,0  Should have been approved \$256,431,4  1. Approved First Adjournment \$260,760,0  2. Reduction Recommended by SWM (\$5 for HB 2373 General State Aid) (\$2,478,1)  3. Addition in SS for HB 2373 (General State Aid) \$1,800,0  4. Appropriation to KPERS in SS for HB 2373  Approved by Legislature (Following transfer of \$678,187 reduction to KPERS \$261,931,1  from General State Aid	3. KPERS (-2,478,187+1,800,000)	(\$678,1
KPERS -2009       Leland's email         1. Payroll Shortfall       (\$2,950.0         2. Moratorium Transfer (Deleted too much from 2009)       (\$1,850.0         Total Shortfall – Leland's email       (\$4,800,0         SS for HB 2373       \$2,950.0         1. KPERS -2009       \$2,950.0         Net Shortfall       (\$1,850.0         KPERS – 2010       \$260,760.0         2. Reduction Recommended by SWM       (\$2,478.1         3. Overfunded from Moratorium       (\$1,850.0         Should have been approved       \$256,431,4         1. Approved First Adjournment       \$260,760,6         2. Reduction Recommended by SWM (SS for HB 2373 General State Aid)       (\$2,478,1         3. Addition in SS for HB 2373 (General State Aid)       \$1,800,0         4. Appropriation to KPERS in SS for HB 2373       \$1,850,0         Approved by Legislature (Following transfer of \$678,187 reduction to KPERS       \$261,931,1         from General State Aid       \$261,931,1	4. Career Pipeline	\$91,9
Leland's email 1. Payroll Shortfall 2. Moratorium Transfer (Deleted too much from 2009)  Total Shortfall — Leland's email (\$4,800,0 SS for HB 2373 1. KPERS -2009  Net Shortfall (\$1,850,0  KPERS - 2010 1. Approved First Adjournment 2. Reduction Recommended by SWM (\$2,478,1 3. Overfunded from Moratorium Should have been approved 2. Reduction Recommended by SWM (\$5 for HB 2373 General State Aid) 3. Addition in SS for HB 2373 (General State Aid) 4. Approved by Legislature (Following transfer of \$678,187 reduction to KPERS \$261,931, from General State Aid	Total Reduction to General State Aid	(\$76,782,2
1. Payroll Shortfall (\$2,950,0)  2. Moratorium Transfer (Deleted too much from 2009)  Total Shortfall – Leland's email (\$4,800,0)  SS for HB 2373  1. KPERS -2009  Net Shortfall (\$1,850,0)  KPERS – 2010  1. Approved First Adjournment \$260,760,0  2. Reduction Recommended by SWM (\$2,478,1)  3. Overfunded from Moratorium (\$1,850,0)  Should have been approved \$256,431,0  1. Approved First Adjournment \$260,760,0  Should have been approved \$256,431,0  2. Reduction Recommended by SWM (SS for HB 2373 General State Aid) (\$2,478,1)  3. Addition in SS for HB 2373 (General State Aid) \$1,800,0  4. Appropriation to KPERS in SS for HB 2373  Approved by Legislature (Following transfer of \$678,187 reduction to KPERS \$261,931,000,000 (\$2,478,100)  Approved by Legislature (Following transfer of \$678,187 reduction to KPERS \$261,931,000,000 (\$2,478,100)  Approved by Legislature (Following transfer of \$678,187 reduction to KPERS \$261,931,000,000 (\$2,478,100)  Approved by Legislature (Following transfer of \$678,187 reduction to KPERS \$261,931,000,000 (\$2,478,100)  Approved by Legislature (Following transfer of \$678,187 reduction to KPERS \$261,931,000,000 (\$2,478,100)	KPERS -2009	
2. Moratorium Transfer (Deleted too much from 2009)  Total Shortfall – Leland's email (\$4,800,0) SS for HB 2373 1. KPERS -2009  Net Shortfall (\$1,850,0)  KPERS – 2010 1. Approved First Adjournment 2. Reduction Recommended by SWM (\$2,478,1) 3. Overfunded from Moratorium Should have been approved \$256,431,4  1. Approved First Adjournment 2. Reduction Recommended by SWM (\$5 for HB 2373 General State Aid) (\$2,478,1)  3. Addition in SS for HB 2373 (General State Aid) (\$2,478,1)  4. Appropriation to KPERS in SS for HB 2373  Approved by Legislature (Following transfer of \$678,187 reduction to KPERS \$261,931, from General State Aid)	Leland's email	
Total Shortfall – Leland's email  (\$4,800,0 SS for HB 2373  1. KPERS -2009  Net Shortfall  (\$1,850,0  KPERS – 2010  1. Approved First Adjournment  \$260,760,0  2. Reduction Recommended by SWM  (\$2,478,1  3. Overfunded from Moratorium  Should have been approved  \$256,431,0  1. Approved First Adjournment  2. Reduction Recommended by SWM (SS for HB 2373 General State Aid)  3. Addition in SS for HB 2373 (General State Aid)  4. Appropriation to KPERS in SS for HB 2373  Approved by Legislature (Following transfer of \$678,187 reduction to KPERS \$261,931, from General State Aid)	1. Payroll Shortfall	(\$2,950,0
SS for HB 2373  1. KPERS -2009  Net Shortfall  (\$1,850,0  KPERS - 2010  1. Approved First Adjournment  \$260,760,0  2. Reduction Recommended by SWM  (\$2,478,1  3. Overfunded from Moratorium  Should have been approved  \$256,431,0  1. Approved First Adjournment  2. Reduction Recommended by SWM (SS for HB 2373 General State Aid)  3. Addition in SS for HB 2373 (General State Aid)  4. Appropriation to KPERS in SS for HB 2373  Approved by Legislature (Following transfer of \$678,187 reduction to KPERS \$261,931, from General State Aid)	2. Moratorium Transfer (Deleted too much from 2009)	(\$1,850,0
1. KPERS - 2009       \$2,950.6         Net Shortfall       (\$1,850,0         KPERS - 2010       \$260,760,0         1. Approved First Adjournment       \$260,760,0         2. Reduction Recommended by SWM       (\$2,478,1         3. Overfunded from Moratorium       (\$1,850,0         Should have been approved       \$256,431,1         1. Approved First Adjournment       \$260,760,0         2. Reduction Recommended by SWM (SS for HB 2373 General State Aid)       (\$2,478,1         3. Addition in SS for HB 2373 (General State Aid)       \$1,800,0         4. Appropriation to KPERS in SS for HB 2373       \$1,850,0         Approved by Legislature (Following transfer of \$678,187 reduction to KPERS from General State Aid)       \$261,931,0	Total Shortfall – Leland's email	(\$4,800,0
Net Shortfall (\$1,850,0)  KPERS – 2010  1. Approved First Adjournment \$260,760,0  2. Reduction Recommended by SWM (\$2,478,1)  3. Overfunded from Moratorium (\$1,850,0)  Should have been approved \$256,431,0  1. Approved First Adjournment \$260,760,0  2. Reduction Recommended by SWM (SS for HB 2373 General State Aid) (\$2,478,1)  3. Addition in SS for HB 2373 (General State Aid) \$1,800,0  4. Appropriation to KPERS in SS for HB 2373 \$1,850,0  Approved by Legislature (Following transfer of \$678,187 reduction to KPERS \$261,931,000 from General State Aid)	SS for HB 2373	
KPERS – 2010  1. Approved First Adjournment \$260,760,0  2. Reduction Recommended by SWM (\$2,478,1)  3. Overfunded from Moratorium \$256,431,0  Should have been approved \$256,431,0  1. Approved First Adjournment \$260,760,0  2. Reduction Recommended by SWM (SS for HB 2373 General State Aid) (\$2,478,1)  3. Addition in SS for HB 2373 (General State Aid) \$1,800,0  4. Appropriation to KPERS in SS for HB 2373 \$\frac{\$1,850,0}{\$1,850,0}\$  Approved by Legislature (Following transfer of \$678,187 reduction to KPERS \$261,931,000 from General State Aid)	1. KPERS -2009	\$2,950,0
1. Approved First Adjournment \$260,760,000 2. Reduction Recommended by SWM (\$2,478,1) 3. Overfunded from Moratorium (\$1,850,0) Should have been approved \$256,431,000 1. Approved First Adjournment \$260,760,000 2. Reduction Recommended by SWM (SS for HB 2373 General State Aid) (\$2,478,1) 3. Addition in SS for HB 2373 (General State Aid) \$1,800,000 4. Appropriation to KPERS in SS for HB 2373 \$\frac{51,850,000}{51,850,000}\$ Approved by Legislature (Following transfer of \$678,187 reduction to KPERS \$261,931,000 from General State Aid	Net Shortfall	(\$1,850,0
1. Approved First Adjournment \$260,760,0  2. Reduction Recommended by SWM (\$2,478,1)  3. Overfunded from Moratorium (\$1,850,0)  Should have been approved \$256,431,0  1. Approved First Adjournment \$260,760,0  2. Reduction Recommended by SWM (SS for HB 2373 General State Aid) (\$2,478,1)  3. Addition in SS for HB 2373 (General State Aid) \$1,800,0  4. Appropriation to KPERS in SS for HB 2373 \$\frac{51,850}{1,850}\$, from General State Aid	KPERS 2010	
3. Overfunded from Moratorium  Should have been approved  \$256,431,i  1. Approved First Adjournment  Reduction Recommended by SWM (SS for HB 2373 General State Aid)  3. Addition in SS for HB 2373 (General State Aid)  4. Appropriation to KPERS in SS for HB 2373  Approved by Legislature (Following transfer of \$678,187 reduction to KPERS \$261,931, from General State Aid)		\$260,760,0
Should have been approved \$256,431,  1. Approved First Adjournment \$260,760,0  2. Reduction Recommended by SWM (SS for HB 2373 General State Aid) (\$2,478,1  3. Addition in SS for HB 2373 (General State Aid) \$1,800,0  4. Appropriation to KPERS in SS for HB 2373 \$1,850,0  Approved by Legislature (Following transfer of \$678,187 reduction to KPERS \$261,931,0  from General State Aid	2. Reduction Recommended by SWM	(\$2,478,1
1. Approved First Adjournment \$260,760,0  2. Reduction Recommended by SWM (SS for HB 2373 General State Aid) (\$2,478,1  3. Addition in SS for HB 2373 (General State Aid) \$1,800,0  4. Appropriation to KPERS in SS for HB 2373 \$1,850,0  Approved by Legislature (Following transfer of \$678,187 reduction to KPERS \$261,931, from General State Aid	3. Overfunded from Moratorium	(\$1,850,0
2. Reduction Recommended by SWM (SS for HB 2373 General State Aid) (\$2,478,1  3. Addition in SS for HB 2373 (General State Aid) \$1,800,  4. Appropriation to KPERS in SS for HB 2373 \$1,850,  Approved by Legislature (Following transfer of \$678,187 reduction to KPERS \$261,931,  from General State Aid	Should have been approved	\$256,431,
3. Addition in SS for HB 2373 (General State Aid) \$1,800,  4. Appropriation to KPERS in SS for HB 2373 \$1,850,  Approved by Legislature (Following transfer of \$678,187 reduction to KPERS \$261,931,  from General State Aid	Approved First Adjournment	\$260,760,0
4. Appropriation to KPERS in SS for HB 2373 \$1,850,  Approved by Legislature (Following transfer of \$678,187 reduction to KPERS \$261,931,  from General State Aid	2. Reduction Recommended by SWM (SS for HB 2373 General State Aid)	(\$2,478,1
Approved by Legislature (Following transfer of \$678,187 reduction to KPERS \$261,931, from General State Aid	3. Addition in SS for HB 2373 (General State Aid)	\$1,800,
from General State Aid	4. Appropriation to KPERS in SS for HB 2373	\$1,850,
		\$261,931,
		<u> </u>

PLAINTIFFS' EX. 358

Leland/Elaine – Over Funded	\$1,850,000
GSA – Added in Error	\$1,800,000
Line Item Appropriation	\$1,850,000
Overfunded Amount - KPERS	\$5,500,000