

Landon State Office Building
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Steven J. Anderson, CPA, MBA, Director

Division of the Budget

Sam Brownback, Governor

April 8, 2011

Kent Olson, Director
Division of Accounts and Reports
Landon State Office Building, 3rd Floor
Topeka, KS 66612

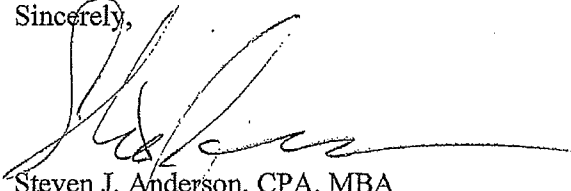
Attn: Annette Witt

Dear Mr. Olson:

Pursuant to the allotment process as set forth in KSA 75-3722, the Division of the Budget has detailed the allotment reductions announced by the Governor on March 11, 2011, to the specific budget units as they relate to each agency. The Division of the Budget is transmitting these amounts for entry into the accounting system.

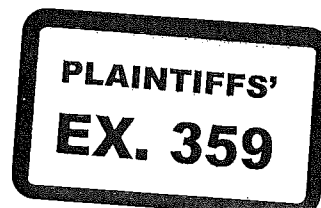
The attached spreadsheet shows the reductions for State General Fund accounts, which will bring the projected ending balance of the State General Fund to zero. Because the 2011 Legislature has failed to appropriate the funding necessary to finance anticipated expenditures for the health and human service entitlement programs managed by the Health Policy Authority, SRS, Department on Aging and JJA, the Governor cannot fully implement the allotments proposed on that date. As noted at that time, the amount of the allotment reduction for general state aid within the Department of Education has been reduced to \$859,572. Please contact our office in the event that you have questions regarding the reductions.

Sincerely,



Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Alan Conroy, Legislative Research



GOV002927

State General Fund Allotment
April 8, 2011

Agy No	Agency Name	Budget Unit	Budget Unit Name	March 2011 Allotment Reduction
082	Attorney General	0103	Operating Expenditures	(1,801)
082	Attorney General	0410	Internet Training Education for Kansas Kids	(36,734)
	Attorney General Total			\$ (38,535)
173	Department of Administration	0450	Restructuring Debt Service	(158,816)
173	Department of Administration	0780	Statehouse Improvements--Debt Service	(53,840)
	Department of Administration Total			\$ (212,656)
359	Kansas Arts Commission	0303	Operating Expenditures	(30,000)
	Kansas Arts Commission Total			\$ (30,000)
561	Board of Regents	0280	PBI Infrastructure--Debt Service Account	(2,322,229)
	Board of Regents Total			\$ (2,322,229)
562	Court of Tax Appeals	0103	Operating Expenditures	(40,454)
	Court of Tax Appeals Total			\$ (40,454)
629	Social & Rehabilitation Services	3020	Other Medical Assistance	(2,300,000)
	Department of Social & Rehabilitation Services Total			\$ (2,300,000)
652	Department of Education	0820	General State Aid	(859,572)
	Department of Education Total			\$ (859,572)
710	Dept of Wildlife & Parks	0100	Reimbursement Annual Licenses to NG Members	(11,290)
710	Dept of Wildlife & Parks	0200	Reimbursement Annual Park Permits NG Members	(6,748)
710	Dept of Wildlife & Parks	0900	Reimbursement Annual Licenses to Ks Disabled Veterans	(34,264)
	Department of Wildlife & Parks Total			\$ (52,302)
	State Finance Council		Classified Salary Market Adjustments (incl fringe)	\$ (1,316,263)
	Total--State General Fund Allotments to Expenditure Authority			\$ (7,172,011)