

# 2011 KASB CONVENTION

December 3, 2011

Dale M. Dennis, Deputy  
Commissioner of Education



## Base State Aid Per Pupil

School Year	BSAPP
1992-93	3,600
1993-94	3,600
1994-95	3,600
1995-96	3,626
1996-97	3,648
1997-98	3,670
1998-99	3,720
1999-00	3,770
2000-01	3,820

**PLAINTIFFS'**  
**EX. 36**

## Base State Aid Per Pupil

School Year	BSAPP
2001-02	3,870
2002-03	3,863
2003-04	3,863
2004-05	3,863
2005-06	4,257*
2006-07	4,316
2007-08	4,374
2008-09	4,400
2009-10	4,012

Statutes provide for a BSAPP of \$4,492 for 2009-10 and each school year thereafter.

## Base State Aid Per Pupil

School Year	BSAPP
2010-11	3,937
2011-12	*3,780

\*Governor's Recommendation

## Base State Aid Per Pupil

\* Approximately \$244 of the increase was a result of raising the BSAPP and lowering the enrollment weighting which resulted in no increased spending authority.

$$\text{\$ 3,780} - \text{\$ 244} = \text{\$ 3,536}$$

(compares to school years prior to 2005-06)

## Base State Aid Per Pupil

Statutory BSAPP	\$ 4,492
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BSAPP for 2011-12	\$ 3,780*
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\*Governor's Recommendation

## Base State Aid Per Pupil and Consumer Price Index

- \$3,600 in 1992 would be the same as \$5,809.80 in 2011
- \$4,492 today would be the same as \$2,783.43 in 1992.
- \$3,780 today would be the same as \$2,342.25 in 1992.

\*U.S. Bureau of Labor Statistics and Kansas Legislative Research Department

## Legislative Division of Post Audit

Elementary and Secondary Education in Kansas:  
Estimating the Costs of K-12 Education Using Two  
Approaches – January 2006

“We found a strong association between the amounts districts spend and the outcomes they achieve. In the cost function results, a 1.0% increase in district performance outcomes was associated with a 0.83% increase in spending—almost a one-to-one relationship. This means that, all other things being equal, **districts that spent more had better student performance** The results were statistically significant beyond the 0.01 level, which means we can be more than 99% confident there is a relationship between spending and outcomes.”

SCHOOL FINANCE

Governor Brownback's

Excel in Education

Funding Plan

STATE REVENUE

Revised State General Fund  
Estimate for FY 2012

First State General Fund  
Estimate for FY 2013

## OUT-OF-STATE STUDENTS

Number of Students Attending School in Kansas during the  
2010-11 School year

Nebraska	37
Missouri	442
Colorado	25
Oklahoma	220
<b>TOTAL</b>	<b>724</b>

## KPERS

Working After Retirement

# Child Nutrition and Wellness

## Inspection of School Kitchens

**C-11. AVERAGE SALARIES OF PUBLIC SCHOOL TEACHERS, 2009-10 (\$)**

1.	NEW YORK	71,637
2.	MASSACHUSETTS	69,273
3.	CALIFORNIA	68,200
4.	NEW JERSEY	65,150
5.	DISTRICT OF COLUMBIA	64,545
6.	CONNECTICUT	64,250
7.	MARYLAND	63,721
8.	MINNESOTA	62,077
9.	RHODE ISLAND	59,956
10.	ALASKA	59,572
11.	PENNSYLVANIA	59,156
12.	ARKANSAS	57,589
13.	DELAWARE	57,080
14.	CHICAGO	55,959
15.	WYOMING	55,000
16.	OREGON	55,224
17.	UNITED STATES	55,202 *
18.	HAWAII	55,063
19.	GEORGIA	53,172
20.	WASHINGTON	53,000
21.	MINNESOTA	52,411
22.	NEVADA	51,504
23.	NEW HAMPSHIRE	51,443
24.	MISSOURI	51,264
25.	WISCONSIN	50,015
26.	INDIANA	49,909
27.	IDAHO	49,657
28.	KENTUCKY	49,543
29.	COLORADO	49,202
30.	VERMONT	49,034
31.	LOUISIANA	48,900
32.	TEXAS	48,895
33.	CALIFORNIA	48,691
34.	ALABAMA	47,571
35.	SOUTH CAROLINA	47,505
36.	ARIZONA	46,552
37.	NORTH CAROLINA	46,550
38.	FLORIDA	46,708
39.	KANSAS	46,700
40.	TENNESSEE	46,657
41.	IDAHO	46,283 *
42.	DISTRICT OF COLUMBIA	46,283
43.	NEW MEXICO	46,258
44.	NEBRASKA	46,227
45.	MARYLAND	46,106
46.	WEST VIRGINIA	45,559
47.	UTAH	45,535
48.	KENTUCKY	45,259
49.	MISSISSIPPI	45,644
50.	MISSOURI	45,317
51.	NORTH DAKOTA	42,504
52.	SOUTH DAKOTA	38,937
53.	MONTANA	37,515
54.	NEVADA	37,515
55.	DELAWARE	37,517
56.	VT	14

NBA Research, Estimates, December 1, 2010



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## Cash Balances

### Total Cash Balance

July 1, 2008	\$ 1,369,156,886
July 1, 2009	\$ 1,498,902,978
July 1, 2010	\$ 1,567,862,072
July 1, 2011	\$ 1,710,164,224

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## Transfers from Special Funds to General Fund

Total amount *budgeted* by school districts to transfer from special funds to general fund during 2011-12 school year.

**\$ 23,386,406**



## Supplemental General State Aid LOB—Low Valuation Districts

2008-09	\$ 323,424,384	100.0%
2009-10	\$ 339,191,618	89.5%
2010-11	\$ 338,729,552	91.7%
2011-12	\$ 339,212,000	85.7%

## LOB—Low Valuation Districts Example—State Aid Calculation

Assessed Valuation (Same as 2010-11)	\$ 14,345,247
FTE Enrollment – September 20, 2010	798.8
Assessed Valuation Per Pupil	\$ 17,958
2011-12 LOB State Aid Ratio	82.77
LOB (Same as 2010-11)	\$ 1,812,532
State Aid Entitlement	\$ 1,500,232
Estimated Proration	85.7%
Est. State Aid based on Appropriation	\$ 1,285,699
Difference	\$ 214,533
Millage Equivalency	14.95

## Virtual School Enrollment Assessed Valuation

### Computation of LOB State Aid Excluding Virtual School Enrollment

Assessed Valuation	\$ 75,000,000
Estimated FTE Enrollment	1,250.0
Assessed Valuation Per Pupil	\$ 60,000
LOB State Aid Ratio	42.40%
Bond and Interest State Aid Percentage	23.00%

## Virtual School Enrollment Assessed Valuation

### Computation of LOB State Aid With Increased Virtual School Enrollment

Assessed Valuation	\$ 75,000,000
Estimated FTE Enrollment	1,550.0
Assessed Valuation Per Pupil	\$ 48,487
LOB State Aid Ratio	53.57%
Bond and Interest State Aid Percentage	36.00%

## Contingency Reserve Fund

### KSA 72-6426

Provides that the contingency reserve fund will drop from ten to six percent July 1, 2012.

## STATE GENERAL FUND

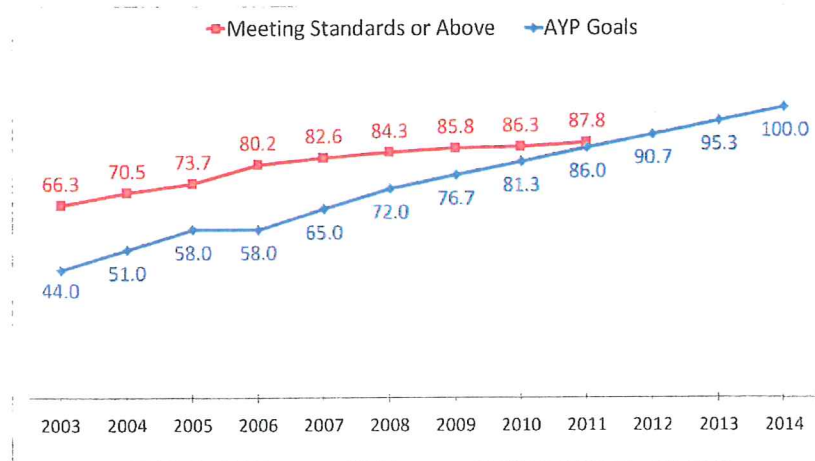
### State General fund Revenue Exceeding Estimates

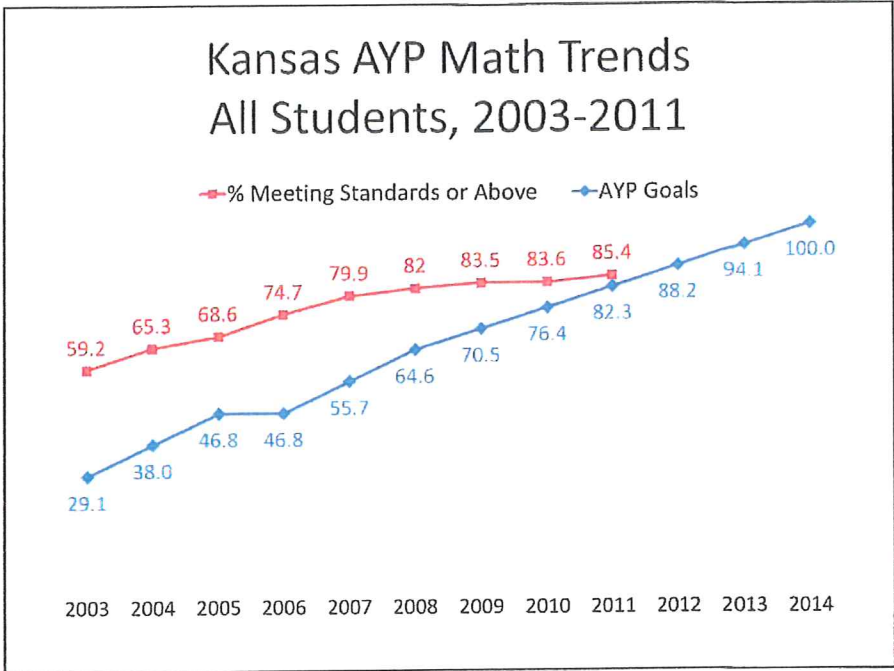
April 2011	\$ 25.2 million
May 2011	\$ 58.6 million
June 2011	\$ 18.7 million
July 2011	\$ 9.3 million
August 2011	\$ 17.4 million
September 2011	\$ 27.0 million
October 2011	\$ (4.2) million
<b>TOTAL</b>	<b>\$ 152.0 million</b>

## LEPC—December 7, 2011

- Board of Regents Legislative Initiatives  
Dr. Andy Tompkins, President and CEO
- Issues Faced By A Mid-Sized School District  
Doug Powers, Supt., Maize
- Kansas Educational Outcome  
Mark Tallman, KASB
- FY 2012 and 2013 Education Finance Update; Review Governor Brownback's Excel in Education Funding Plan; and K-12 Issues for Possible Committee Action  
Dale M. Dennis, Deputy Commissioner  
Legislative Research Staff
- Consideration of Final Report to 2012 Legislature

## Kansas AYP Reading Trends All Students, 2003-2011





- ## State Aid Programs
- |                               |                              |
|-------------------------------|------------------------------|
| General                       | Special Education            |
| Supplemental General (LOB)    | Teacher Mentoring            |
| Capital Outlay                | School Food Service          |
| Capital Improvement           | Parents as Teachers          |
| Juvenile Detention Facilities | Pre-K Pilot                  |
| Professional Development      | National Board Certification |
| KPERS                         |                              |