

NOTICE OF CLAIMS

PURSUANT TO

K.S.A. 72-64b02(a)

June 17, 2010

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June 17, 2010

NOTICE OF CLAIMS PURSUANT TO K.S.A. 72-64b02(a)

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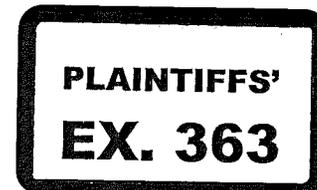
Re: Violation of Article VI of the Kansas Constitution

Dear Ms. Saville and Ms. Kannarr:

**"It is no use in saying, 'We are doing our best,'
You have got to succeed in doing what is necessary."
— Winston Churchill**

Kansas public schools have been and remain chronically underfunded. From kindergarten to graduation, Kansas school children, including the individual plaintiffs here, fall victim to inadequate funding levels that fail to provide equal educational opportunities. As a result, the achievement gap persists, not all students are meeting target test scores, the dropout rate remains uncorrected, and another generation of Kansas kids complete the education cycle with less opportunity than the generation before. Gains achieved through prior litigation have been severely cut back. The promise of "an adequate education" remains elusive and unfulfilled. For these reasons, and as explained in more detail below, please consider this letter formal notice, pursuant to K.S.A. 72-64b02(a), of a violation of Article VI of the Kansas Constitution.

4814-5141-2742.1



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(1) THE NAME AND ADDRESS OF THE PARTY OR PARTIES AND THE NAME AND ADDRESS OF THE PARTY'S OR PARTIES' ATTORNEY, IF ANY:

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(2) A CONCISE STATEMENT OF THE FACTUAL BASIS OF THE ALLEGED VIOLATION, INCLUDING SUPPORTING DOCUMENTATION:

a. Historical Background

The Kansas Legislature is responsible for the current school funding crisis. On one hand, the Kansas legislature engages in massive tax cuts, refunds, and tax abatement, while claiming inadequate tax dollars on the other. [See Exhibit A]. At a time the legislature knew it would be short \$350 million and unable to provide adequate educational funding, a nation-wide economic recession further aggravated the already inadequate funding situation. While additional tax dollars have been delivered, in the most recent legislative session, the amount of money needed to provide an adequate education to Kansas school kids remains woefully inadequate.

Another contributing factor is the Kansas legislature's continual maneuvering to avoid a court determination of inadequate funding. The Kansas legislature maneuvers law changes without addressing the underlying inadequate funding, and then feigning "good faith compliance" and "mootness" in order to stay one budget year ahead of a court determination of unconstitutionality. A distinct pattern has emerged over the past fifty years and almost every school finance case follows it: First, affected individuals and districts challenge the legislature's failures; the court, now called to assess the legislature's actions (or lack thereof) indicates that the legislation will be overturned; before the court can do so, the legislature adopts new legislation; finally, the courts accept the legislative response as "a good-faith effort to solve constitutional problems" and releases its jurisdiction over the case. See e.g., *Mock v. Kansas*, Case No. 91-CV-1009, slip op. at 491 (Kan. Dist. Ct. Shawnee Co., Oct. 14, 1991); *Knowles v. School Bd. of Educ.*, 219 Kan. 271 (1976); *Caldwell v. State*, Case No. 50616, slip op. (Kan. Dist. Ct. Johnson Co., Aug. 30, 1972); see also Richard E. Levy, "Gunfight at the K-12 Corral: Legislative vs. Judicial Power in the Kansas School Finance Litigation," *University of Kansas Law Review*, May, 2006, at 1035-37 ("[N]ew legislation was initially upheld in Caldwell, it was invalidated in Knowles, and the legislation upheld in Knowles was invalidated in Mock.").

In order to put a stop to this all-too-predictable cycle, the courts must stop believing that the Legislature's amendments are suitable changes made in good faith. The focus should be on Article VI's requirement for adequate funding. The Legislature must provide the funds that Article VI mandates. The Legislature's continued maneuvering has created a never-ending, unconstitutional status quo. The Legislature continues, however, to avoid its Constitutional and statutory duties, and the situation becomes worse for each successive generation of Kansas kids.

The battle to compel the Legislature to provide adequate funding for education in Kansas is a long and complicated one. When the constitutional provisions currently at issue were inserted in the Kansas Constitution in 1966, "the people secure[d] to themselves what is of first importance by placing binding responsibility on the legislative, executive, and judiciary departments." *Mock v. Kansas*, Case No. 91-CV-1009, slip op. at 491 (Kan. Dist. Ct. Shawnee Co., Oct. 14, 1991) (citing the Education Amendments to the Kansas Constitution, Publication, No. 256, Dec. 1965, Kansas Legislative Council, pg 2). Yet, the Kansas Legislature has been unable to adequately fund education since the duty was bestowed upon it in 1966. The failures of the legislature continue to haunt the students of Kansas. Its past inability to adequately fund education has resulted in a current school funding scheme that woefully underfunds education. Without understanding the complex history of school finance in Kansas, one cannot understand the status quo of educational funding.

In 1972, in the district court case *Caldwell v. State*, Case No. 50616 (Kan. Dist. Ct. Johnson Co., Aug. 30, 1972), the court considered a school funding scheme that was largely based on local taxation. The court concluded that because the school funding scheme created interdistrict disparities, it was unconstitutional on equal protection grounds. The court noted that the legislation improperly tied a child's education to "the wealth of the district in which the child resides." *Id.* As a result, the Legislature enacted the School District Equalization Act (the "SDEA"). Because the SDEA addressed the district court's concerns, the court upheld the new statute as constitutional.

The SDEA was challenged almost immediately in *Knowles v. School Bd. of Educ.*, 219 Kan. 271 (1976). In *Knowles*, the legislature and courts played out the pattern established in *Caldwell*. The court determined that there were unequal benefits to school districts and unequal burdens on taxpayers. The court delayed its decision and allowed the legislature time to correct the problems with the SDEA. The legislature promptly amended the SDEA, and the court dismissed the case.

In *Knowles*, however, the plaintiffs appealed the district court's decision to dismiss the case. Eventually, the Supreme Court reversed the decision. It did not, as the district courts in *Caldwell* and *Knowles* had, automatically accept the amended law as a remedy to the original problems of *Knowles*. Instead, it stated, "[t]he right of persons to challenge the constitutional effect of a law upon their persons or property should not be aborted everytime the law is amended by the legislature." See 271 Kan. at 279. Rather than considering the amended school funding scheme, though, the Supreme Court remanded the case. The lower court eventually found the school funding scheme constitutional in 1981.

The SDEA was again challenged in *Mock v. State* in 1990. In advance of trial, Judge Bullock, who would later be instrumental in the *Montoy* decisions, ruled on questions of law implicated in this case. Bullock held that the Kansas legislature had a duty to provide an equal opportunity for children to receive an education. Because the SDEA largely relied on local funding, such as property taxes, to fund education, there were significant disparities among the districts. Though the pre-trial order did not consider the actual school financing law in this pre-trial decision, it was clear that the SDEA was likely to be found unconstitutional based on the standards Bullock put forth. In 1992, in response to Bullock's findings, the Kansas Legislature adopted the School District Financing and Quality Performance Act ("SDFQPA"), which was then found unconstitutional in 1993.

In *Unified School District Number 229 v. State*, 256 Kan. 232, 885 P.2d 1170 (1994), the Supreme Court finally reached the merits of a school finance case. This appeal stemmed from the finding that the SDFQPA was unconstitutional. In *U.S.D. 229*, the Supreme Court upheld the SDFQPA as constitutional. In doing so, it seemed, for the first time, the Legislature had created a school finance system that withstood judicial scrutiny. However, the decision gave heavy weight to the legislature's determination of what was "suitable" financing and set the stage for *Montoy I*.

The *Montoy* cases began in 1999, five years after previous challenges to the Legislature's school funding scheme. Plaintiffs filed a lawsuit against the State of Kansas, the Governor, the members of the Kansas State Board of Education, and the Commissioner of the Kansas State Department of Education alleging (1) a violation of Art. VI, § 6 of the Kansas Constitution; (2) a violation of equal rights protection under the Kansas Constitution; and (3) a violation of the substantive due process rights under the Kansas Constitution. In 2001, at the district court level, Judge Terry Bullock dismissed the challenge just prior to trial, finding that he was bound the *U.S.D. 229* holding that the legislature has the ultimate responsibility for determining what is suitable financing. *Montoy v. State of Kansas*, 275 Kan. 145, 62 P.3d 228 (2003) (*Montoy I*) (discussing *Unified School District No. 229 v. State*, 256 Kan. 232, 885 P.2d 1170 (1994)).

On appeal to the Supreme Court, Plaintiffs argued that the district court erred in dismissing their claims. In what ultimately became the first in a series of decisions in the *Montoy* cases, the Court found genuine issues of material fact to exist, and reversed and remanded the district court's decision. *Montoy I*, 275 Kan. at 145. Pivotal in that decision was the Court's finding that "the issue of suitability is not stagnant." *Id.* at 153 (citing *Unified School District No. 229*, 256 Kan. at 258).

On remand following a bench trial, the district court held that the SDFQPA, K.S.A. § 72-6405, "stands in blatant violation of Article VI of the Kansas Constitution." *Montoy v. State of Kansas*, No. 99-C-1738, 2003 WL 22902963, at *42 (Kan. Dist. Ct. Shawnee County, Dec. 2, 2003). This time, it was Defendants who appealed to the Supreme Court, and in *Montoy II*, the Supreme Court held that the public school financing formula adopted by the Legislature had "failed to meet its [Art. VI, § 6] burden." *Montoy II*, 278 Kan. at 771. In that decision, the Court mandated increased funding for Kansas schools; found that the then-current financing formula increased disparities in funding; and the formula was not based on any cost analysis but was

instead based on "political and other factors not relevant to education." *Montoy II*, 278 Kan. at 775. The Court withheld its formal opinion pending corrective action by the Legislature, and stated that "[w]e have in this brief opinion endeavored to identify problem areas in the present formula as well as legislative changes in the immediate past that have contributed to the present funding deficiencies. We have done so in order that the legislature take steps it deems necessary to fulfill its constitutional responsibility." *Id.* at 776.

In response to *Montoy II*, the Legislature enacted House Bill 2247, and on June 3, 2005, the Supreme Court issued its Opinion (supplemental to *Montoy II*) on the constitutionality of that bill. *Montoy v. State of Kansas*, 279 Kan. 817, 819, 112 P.3d 923 (*Montoy IV*). The Court held the funding scheme was not in compliance with the *Montoy II* decision because it did not appropriately consider (1) actual costs of providing adequate education and (2) the equity of the distribution of that funding. *Montoy IV*, 279 Kan. at 818. Thus, the Court ordered that the Legislature implement a minimum increase of \$285 million above the 2004-05 school year funding level for the 2005-06 school year. This amount was roughly one-third of the total increased funding needed to reach adequacy, as shown by the state's own cost study. Thereafter, the Legislature again enacted changes to the school finance formula through Senate Bill 549.

The funding formula addressed by this Court three and one-half years ago in *Montoy V* provided \$755.6 million in additional funding to schools. This Court found that the legislative process was in substantial compliance with its previous orders. *Montoy V*, 282 Kan. at 24. The Court, however, specifically did not hold that the new funding scheme was constitutional. The Court considered two options available to it in 2006, and stated:

We recognize that we could remand this case to the district court to allow the plaintiffs to amend their pleading to challenge the new funding formula. However, we decline to do so, electing instead to end this litigation. We do so for two reasons.

First, we note the point made by the Chief Justice of the Ohio Supreme Court in *DeRolph v. State*: "A review of sixteen other state Supreme Court decisions that have declared their systems for funding public education unconstitutional reveals that a majority of those decisions remanded the case to a trial court. However, it is those states that have had the most difficulty producing a final plan that met the Supreme Court's opinion of constitutionality. . . ."

Second, S.B. 549 is a 3-year plan; thus, it may take some time before the full financial impact of this new legislation is known, a factor which would be important in any consideration of whether it provides constitutionally suitable funding. Indeed, as the Board's attorney pointed out at oral argument, we do not even know at this time how districts used the funding increase provided by the 2005 amendments.

Montoy V, 282 Kan. at 34-35. The Court dismissed the case without considering the amended legislation.

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One point is clear from the historical background leading to this case; the legislature has been unable to meet its burden under the Constitution for almost as long as the burden has existed. When the legislature does adopt new legislation, the Kansas courts find themselves in a procedural and jurisdictional conundrum: the legislature's ability to adopt new legislation often creates a hardship on the courts, who are torn between retaining jurisdiction and analyzing the new statute or dismissing the case and allowing a new set of plaintiffs to challenge the new funding plan in the future. This pattern is not working. It is creating a situation in which the funding scheme only becomes worse. The Kansas court system needs to take a good look at the current situation; years of neglect have created an unsuitable funding scheme. Rather than allowing the legislature to simply adopt new legislation, and hope for the best, the courts need to retain jurisdiction until the Defendants have met their burdens.

b. Summary of Existing Problems

Defendants Have Specific Duties Under the Kansas Constitution and State and Federal Laws. The Kansas Constitution provides the Legislature with two specific duties related to education. First, it "shall provide for intellectual, educational, vocational and scientific improvement by establishing and maintaining public schools, educational institutions and related activities which may be organized and changed in such manner as may be provided by law." Article VI, §1. Additionally, it "shall make suitable provision for finance of the educational interests of the state." Article VI, §6(b).

The Kansas Constitution imposes a general mandate that our educational system cannot be static or regressive, but must be one which "advance[s] to a better quality or state." *Montoy v. State of Kansas*, 278 Kan. 769, 773, 120 P.3d 306 (2005) (*Montoy II*). Two critical factors which must be taken into consideration before a school finance formula can be deemed constitutional are (1) actual costs of providing adequate education and (2) equity of distribution. *Montoy II*, 278 Kan. at 275; *Montoy v. State of Kansas*, 282 Kan. 9, 10, 138 P.3d 75 (2006) (*Montoy V*). Further, in order to be suitable financing, it must "meet the changing needs and conditions of our society." *Montoy v. State of Kansas*, No. 99-C-1738, at 23 (Kan. Dec. 2, 2003). This duty requires that the Legislature not improperly tie a child's education to "the wealth of the district in which the child resides." See *Caldwell*, Case No. 50616.

The Defendants also have specific duties under Kansas statutes. Specifically, the Defendants are currently in violation of three statutes:

- The Legislature has a duty to give education first priority in the budgeting process pursuant to K.S.A. 72-64c03.
- The Legislature has a duty to increase state aid to schools by not less than a percentage equal to the percentage increase in the Consumer Price Index (urban) during the preceding fiscal year pursuant to K.S.A. 72-64c04.

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- The State Board of Education has the duty to certify payments and distribute capital outlay equalization payments to school districts pursuant to K.S.A. 72-8814(b).

Finally, the Defendants have a duty to educate students and comply with the No Child Left Behind Act of 2001, as amended ("NCLB"), and the Individuals with Disabilities Education Act, as amended ("IDEA"), including the Individuals with Disabilities Improvement Act of 2004 ("IDEIA") (collectively, the "federal requirements"). It is the Legislature's duty to ensure that the current funding level is high enough so that school districts can properly educate children to meet these federal requirements. Further, the standards of these federal requirements have increased. This has increased the costs of funding an adequate education. As such, the Legislature should be increasing the amount of money that goes into education, in order to meet the higher financial burden that the federal requirements impose.

Defendants Have Failed to Comply with Their Duties. Defendants have failed to comply with their duties under both the Kansas Constitution and statutes and have ignored the obligations imposed on them in the *Montoy* cases. Defendants have engaged in legislative enactments and budget allotments that failed to consider the (1) actual costs of providing adequate education and (2) equity of distribution. Accordingly, Plaintiffs are challenging the following actions by the Defendants as violations of Article VI of the Kansas Constitution (while this list is an inclusive list of actions taken by the Defendants in violation of the Kansas Constitution, as known by Plaintiffs at this point in time, this list is designed to properly put the Defendants on notice of the violation and is not meant to limit the scope of the litigation to only these actions):

- The Legislature adopted S.B. 549 knowing that it would create a budget deficit in 2009 and took no steps raise the revenue it knew it needed to cover the expenses. [See attached hereto as Exhibit B]. In fact, the Legislature reduced state revenue by cutting taxes and creating tax exemptions. [See attached hereto as Exhibit C]. These actions were in violation of Art. XI, § 4 which states: "[t]he legislature shall provide, at each regular session, for raising sufficient revenue to defray the current expenses of the state for two years."
- The Legislature has failed to comply with K.S.A. 72-64c03 by failing to give education first priority in the budgeting process.
- The Legislature has failed to comply with K.S.A. 72-64c04 by failing to increase state aid to schools by not less than a percentage equal to the percentage increase in the Consumer Price Index (urban) during the preceding fiscal year.
- The enactment of S.B. 549 was unconstitutional because it did not adequately and equitably fund Kansas education.

- The enactment of S.B. 23 on February 12, 2009. S.B. 23 cut thirty-three dollars from the base state aid per pupil (lowering the base from \$4433 to \$4400), and reduced the funding for special education by one percent. [See attached hereto as Exhibit D]. This cut reduced school funding statewide in the amount of \$25,345,039 for fiscal year 2009.
- The March 31, 2009 enactment of H.B. 2354, which cut an *additional* \$33 from the base state aid per pupil (lowering it from \$4400 to \$4367), and cut an *additional* one percent from the special education budget. [See attached hereto as Exhibit E]. This cut reduced school funding statewide in the amount of \$27,009,474.
- The enactment of H.B. 2373 on May 7, 2009. It cut another \$87 from the base state aid per pupil (lowering it from \$4367 to \$4280), and purported to eliminate equalization aid for capital outlay. [See attached hereto as Exhibit F]. This cut reduced school funding statewide in the amount of \$54,630,111 for the cut to the base, and an additional \$22,338,825 for the loss of capital outlay equalization aid. The elimination of equalization for capital outlay, which does not affect wealthier districts, resulted in a \$22.3 million loss to poorer districts only. [See attached hereto as Exhibit G].
- Governor Mark Parkinson's approval of a budget allotment, which cut an *additional* \$39,327,580 from school funding on July 2, 2009. The budget allotment cut another \$62 from the base state aid per pupil, lowering it from \$4280 to \$4218. [See attached hereto as Exhibit H].
- Governor Mark Parkinson's approval of a second budget allotment on November 23, 2009, which cut another \$206 from the base state aid per pupil, lowering it from \$4218 to \$4012. [See attached hereto as Exhibit I]. It cut an *additional* \$134,355,363 from school funding.
- The State Board's failure to comply with its duties and certify capital outlay equalization aid payments pursuant to K.S.A. 72-8814 (b) has created an inequitable distribution of funds. We hereby demand the State Board comply with its duties and certify payments pursuant to K.S.A. 72-8814(b).
- Creating a situation in which there was no money to allocate to education by giving tax cuts, raising revenue, and consciously deciding not to take actions to raise more money to fund education.
- The BSAPP has not kept up with inflation and has not been increased based on requests and recommendations from the State Board and the 2010 Commission, the agency created by the Legislature to study and advise the Legislature on matters of school finance. [See attached hereto as Exhibit J].

- The current funding levels are not based on actual costs or estimated costs, and instead are based on, much like the legislation originally at issue in *Montoy*, a “political auction” (in which funding is agreed upon because it meets the level where political deals can be reached).
- The current legislation does not incorporate a cost-based budgeting system. In fact, the current system requires the State Board to reduce the BSAPP to match the amount of funding that is available rather than requiring the Legislature to raise the amount of money that it has deemed necessary to fund education.
- The Legislature has failed to increase school funding in order to meet the increased costs of educating children pursuant to the increased standards of the federal requirements. Sixty-three of the school buildings situated in the four plaintiff-districts did not make adequate yearly progress (“AYP”) under federal standards last year.

The actions represent the underlying, fundamental flaws in the school financing system that continue to exist despite the Legislature’s repeated attempts to alter the funding scheme. The underlying flaws include:

- A base state aid per pupil (“BSAPP”) that is inadequate to fund the required level of education for all students;
- At-risk weighting that is inadequate to fund the required level of education for at-risk students;
- Local Option Budgets (“LOBs”) that are no longer “local” and are required to be used for state mandated programs and requirements, but which are reliant upon the outcomes of local elections for adoption;
- LOBs which are not properly equalized to level the playing field between wealthy and poor districts;
- Wealth disparities between the districts;
- Capital improvements funding (Bond and interest) provisions that are not properly equalized to level the playing field between wealthy and poor districts;
- Capital outlay provisions that are not equalized at all for two years and then are not properly equalized to adequately fund education;
- Special education funding provisions that do not provide adequate funds to meet the required level of education for educating special education students and that pull funding away from general education students; and

- A school finance scheme that does not adequately fund education as shown by the state’s own education cost studies. [See Augenblick and Myers (2002) and Legislative Post Audit Committee Cost Study Analyses (2006 as updated August 2008) attached hereto as Exhibit K].

These underlying flaws have created a situation in which there is not adequate funding to educate the following groups to the required standards:

- General education pupils;
- At-risk pupils;
- Special education pupils;
- Bilingual pupils; and
- Pupils from less-wealthy districts.

Defendants’ Actions Have Created an Unconstitutional Scheme for Funding Education. In the usual circumstances, courts presume the constitutionality of statutes. *Mock*, at 489. However, “when it is seen that a line or point there must be, and that there is no mathematical or logical way of fixing it precisely, the decision of the legislature must be accepted unless we can say that it is very wide of any reasonable mark.” *Unified School District No. 229 v. State*, 256 Kan. 232, 265, 885 P.2d 1170 (1994) (internal citations omitted). In terms of school financing, a line must be drawn somewhere – it is the duty of the legislature to determine what is “suitable” financing. *Id.* And “[u]nless the line drawn can be said to be ‘very wide of any reasonable mark’ it must be accepted on review.” *Gorup v. Kansas Public Employees Retirement Sys*, 3 Kan. App. 2d 676 (1979) (internal citations omitted); see also *Unified School District No. 229*, 256 Kan. at 265 (internal citations omitted).

There are several reasons why the current funding scheme should not be entitled to a presumption of constitutionality. First, it is clear that “line drawn” by the Legislature is wide of a reasonable mark. The Kansas courts have clearly, through the *Montoy* cases, set out the requirements a school finance scheme must meet in order to be considered suitable. The Legislature’s current funding scheme clearly does not meet those requirements; “it is very wide of any reasonable mark.” Said another way, had the Legislature followed the mandates of the Constitution and *Montoy*, it could not have possibly arrived at the school funding scheme that currently exists. Therefore, plaintiffs should be entitled to a presumption that the status quo of school finance legislation is unconstitutional.

Similarly, the plaintiffs should be entitled to a presumption of unconstitutionality because the current situation is fundamentally similar to the unconstitutional legislation that was overturned in *Montoy III*. While the Supreme Court, in *Montoy V*, refused to determine whether the funding scheme at issue was constitutional, it refused, in part, because it could take years before the full financial impact of the legislation was known. The impact is apparent now; S.B.

549, with its three-year phase-in of additional funding, did not change the underlying flaws that existed when the *Montoy* suit was first filed. If S.B. 549 existed now as it did in *Montoy V*, it clearly would be unconstitutional based on its inability to comply with the mandates of the Supreme Court. Thus, it is clear that had the Supreme Court determined the constitutionality of S.B. 549, the legislation would have been overturned as unconstitutional.

Additionally, the Supreme Court dismissed the *Montoy* case because the legislature represented to the Court (and the children of Kansas) that the new three-year, phased-in funding scheme contained in S.B. 549 would remedy the constitutional deficiencies. The Court took them at their word and dismissed the case, without remand. The Legislature then waited two years and began cutting the promised funding back to levels that had clearly been shown to be inadequate in the *Montoy* trial. Since the state has chosen to renege on its representations to the Court concerning future levels of funding, the burden should be shifted to the State to show that such levels are indeed constitutional. This trial should be conducted as a continued "remedy phase" trial rather than forcing Plaintiffs to again prove that the prior school finance system (i.e. the system that existed prior to the enactment of S.B. 549) was unconstitutional to then be able to show that S.B. 549 did not fix the unconstitutionality.

Unfortunately, the current funding scheme has even more flaws than S.B. 549 did at its inception. S.B. 549, the Legislature's cure-all to the unconstitutional funding scheme, was not even fully funded when the Legislature began cutting additional funds from education. The recent actions of Defendants have only compounded the constitutional flaws that existed in the school funding scheme at the time of *Montoy V*. Defendants have further retreated from their duties under the Constitution, state statutes, and the mandates of *Montoy*. The legislation at issue is so clearly unconstitutional, that it should not be entitled to a presumption of constitutionality.

c. Result of Defendants' Breach

- Defendants' cuts have reduced the funding levels that existed in 2008-09 by \$303,006,392. While the *Montoy* reforms have been cited as adding an estimated \$755.6 million to school funding, *Montoy V*, 282 Kan. at 19, the numerous cuts enacted thus far have reduced the funding provided by the *Montoy* reforms by 40%. [Exhibit L].
- Kansas students have failed to perform at an acceptable level on state wide assessments. For the 2008-2009 school year, Kansas did not meet the AYP requirements of the National Assessment of Educational Progress, which Kansas is required to participate in under NCLB. [See Kansas State Department of Education Report Card 2008-2009, attached hereto as Exhibit M].
 - While only 9.6% of white students did not test at a level of proficiency in reading and 12.3% did not test at a level of proficiency in math, more than 30% of the following students did not test at a level of basic proficiency in the 2008-2009 school year:

- Students with Disabilities (30.6% reading, 32.8% math);
 - English Language Learners (34.5% reading, 31.1% math); and
 - African-Americans (31.8% reading, 36.2% math).
- For the 2007-2008 school year, Kansas did not meet the AYP requirements of the National Assessment of Educational Progress, which Kansas is required to participate in under NCLB. [See Kansas State Department of Education Report Card 2007-2008, attached hereto as Exhibit N].
 - While only 11% of white students did not test at a level of proficiency in reading and 13.6% did not test at a level of proficiency in math, more than 30% of the following students did not test at a level of basic proficiency in the 2007-2008 school year:
 - Students with Disabilities (33.4% reading, 35.1% math);
 - English Language Learners (36.5% reading, 31.7% math);
 - African-Americans (32.9% reading, 38.7% math); and
 - Hispanics (31% reading).
 - Kansas is failing to meet its own AYP goals and federal standards under NCLB: sixty-three school buildings within the four plaintiff-districts did not make AYP.
 - Kansas schools do not have enough money to fund the education that state and federal laws require them to provide.
 - Wichita has considered the following drastic measures to meet budget: close its alternative schools; utilize a four-day school week; reduce its staff by eliminating paraprofessionals, custodial, security, and maintenance employees; and eliminate athletics, fine arts, and after school programs.
 - Hutchinson has considered: increase its class sizes; reducing library services and counseling services; eliminating FACS, music, art, all-day kindergarten, day care center, and school resource services; reducing technology; reducing staff, including custodial, clerical, and maintenance positions and nurses; and reducing student activities.
 - Kansas City has considered: eliminating music, drama, athletics, and student activities; utilizing a four-day school week; reducing maintenance and custodial staff; and limiting costs of transportation.

- o Dodge City has considered: eliminating summer school, professional development activities, all-day kindergarten, athletics, and student activities; increasing class sizes; and limiting its maintenance staff.

- The failures of the Legislature have negatively affected school children in Kansas.

(3) A STATEMENT OF THE AMOUNT OF MONETARY DAMAGES AND SPECIFIC RELIEF REQUESTED:

The Plaintiffs request the following relief:

- A judgment declaring the current funding formula to be in violation of the Kansas Constitution;
- A permanent injunction prohibiting Defendants from administering, enforcing, funding, or otherwise implementing the unconstitutional provisions of the current funding formula;
- The reasonable attorneys' fees incurred in litigating this action;
- The costs of this action; and
- Such other just and equitable relief to which the Plaintiffs are entitled.

This Notice of Claims is sent pursuant to K.S.A. 72-64b02(a). Plaintiffs reserve their right to pursue any other claims they have against Defendants in this matter. Please do not hesitate to contact Plaintiffs' attorneys if you have any questions.

Sincerely,

Kutak Rock LLP

Alan D. Baube

Attachments

Somers, Robb & Robb

John S. Robb

John S. Robb

Session ends; some expect big budget deficit in '08

By Chris Moon
The Capital Journal
Published Thursday, May 11, 2006

The Legislature adjourned its 2006 session Wednesday night, leaving town with a large school funding plan but a slate of expected budget problems on the horizon. The 93-day affair started and ended with bipartisan gestures — and had a few partisan moments in between. Legislative leaders gave themselves high marks. They helped usher through a multiyear school funding bill that they hope will satisfy Kansas Supreme Court demands for additional education funding.

"I think the people of Kansas were well-served," said House Speaker Doug Mays, R-Topeka, who gavelled out the last of four sessions as leader of the House. In last-minute action, lawmakers passed a highly touted tax cut on business machinery and equipment and sent Gov. Kathleen Sebelius a bill that would reform campaign finance laws. Lawmakers also passed major legislation boosting penalties for sexual offenders and a bill that allows Kansans to carry concealed weapons. The Legislature also put one more stake in the heart of casino gambling in Kansas and rebuffed attempts to repeal a law that provides more affordable tuition rates to illegal immigrants.

But school funding was the talk of the Statehouse in the session's last day.

From her Statehouse office, Gov. Kathleen Sebelius talks Wednesday about what the Legislature accomplished this session. She said she will sign a \$541 million school finance bill.

Lawmakers remain under a Kansas Supreme Court mandate to increase what they spend on the state's elementary and secondary schools. The Legislature made its effort to comply late Tuesday when the House and Senate approved a three-year, \$541 million schools plan.

The plan was criticized lightly even by its supporters. But Sebelius said Wednesday she would sign the bill, which adds large amounts of new money to programs for students in poverty.

"All in all, the 2006 session will go down as a victory for schools," Sebelius said during a session-ending news conference. "That's probably the most significant statement the Legislature has ever made, in history, about our willingness to close that learning gap."

Bipartisan support

By Wednesday, the session seemed to have looped around back to where it started in January when lawmakers began 2006 with a legislative study that suggested at least a \$399 million increase in public school spending.

Early on, legislative leaders from both parties pledged to work toward passing a bipartisan, multiyear school funding plan.

But as the cost of such proposals were projected several years into the future, the state's budget picture soured. Many Republicans, especially conservatives, began resisting passage of large school funding plans.

In fact, the school finance bill that will become law, which is similar to many others contemplated by lawmakers during the session, is projected to leave the state with a \$422 million budget deficit by mid-2008. But by Tuesday, a mix of Democrats and moderate and conservative Republicans voted to approve the bill — citing practicality and downplaying the fiscal concerns. The group was led by Mays and House Minority Leader Dennis McKinney, D-Greensburg, who spent much of the session on opposite sides on schools.

"Sometimes in the session, everyone needs to voice their views, and it takes time to converge on an agreement," McKinney said. "No one came out losers." Sebelius' signature would send the bill back into the court system where attorneys for two Kansas school districts are expected to argue the plan doesn't meet the Legislature's constitutional duty to fund public schools. Attorneys for the state will argue the opposite. Lawmakers spent much of Wednesday speculating on what the court would do.

"I hope they wouldn't do anything that would cause a special session," Mays said.

Tax cuts

Meanwhile, the Legislature finished its session by passing a bill that would eliminate property taxes on new business machinery and equipment.

Lawmakers rejected the notion it was irresponsible to reduce revenues — by an estimated \$123 million over three years — in the face of a budget deficit. The measure passed 28-11 in the Senate and 109-10 in the House.

"It's the one thing we can do to stimulate capital investors," said Rep. Tom Thull, D-North Newton. "If it means new facilities, new employees — if it just means survival — any one of those would be a benefit to our Kansas communities."

Some voted against the bill, which was proposed by Sebelius, because of its potential impact on local government. The bill lays out a plan by which the state would reimburse counties for tax revenue lost under the tax cut.

But some said those reimbursements weren't enough. "People I represent have little to gain by this endeavor," said Senate Majority Leader Derek Schmidt, R-Independence, who voted "no."

Wins and losses

On the last vote of the session, the House struggled to pass the state's final budget for the fiscal year that starts July 1. Most Democrats opposed the spending package -- which funds government agencies, highway programs and schools -- saying Republicans ignored their pleas to include more money for health care programs.

"It was their budget. They had to pass it," Thull said. The bill initially looked as if it would fail, but garnered just enough support for passage, 65-49.

Barring higher-than-expected revenue collections, the budget is projected to leave the state facing a deficit in 2008.

Sebelius and others had hoped the Legislature would pass a bill to expand casino gambling in Kansas to try to stave off a budget deficit. But an 11th-hour procedural vote in the House to bring gambling to a debate failed Wednesday 72-44.

Meanwhile, Democrats lamented the Legislature didn't do more to address the rising cost of health care.

Sebelius had recommended bolstering a program that helps small businesses provide health insurance to their employees and offer health care to all children in Kansas under age 5.

"It's not really about spending money. It's about choices made," Sebelius said.

The Legislature also didn't resolve a bill that would have restricted the funeral protests of Topeka's Westboro Baptist Church. The House and Senate couldn't agree whether to exempt public areas to protect the state from a free speech lawsuit.

Pastor Fred Phelps has been traveling the country during the past year to hold anti-gay pickets at the funerals of slain U.S. soldiers.

Congress on Tuesday passed a bill to prohibit protesters from disrupting funeral services at national cemeteries.

"I find it a little ironic that nationally, they can come together on a bill and we can't mobilize the kind of will in Kansas to make a similar statement," Sebelius said.

"Picketing funerals of soldiers is despicable." Mays agreed: "I'm disappointed we weren't able to pass something with any teeth."

SENATE ROLL CALL

The Senate voted 28-11 to approve a bill that would eliminate taxes on new business machinery and equipment.

Voting yes: Allen, Apple, Barnett, Barone, Brownlee, Bruce, Donovan, Emier, Francisco, Huelskamp, Jordan, Journey, Kelly, McGinn, Morris, O'Connor, Ostmeyer, Palmer, Petersen, Pine, Pyle, Vicki Schmidt, Schodorf, Umbarger, Vratil, Wagle, Wilson, Wysong.

Voting no: Betts, Brungardt, Gilstrap, Goodwin, Haley, Hensley, Lee, Derek Schmidt, Steimeger, Taddiken, Teichman.

Not present: Reitz.

HOUSE ROLL CALL

The House voted 109-10 to approve a bill that would eliminate taxes on new business machinery and equipment.

Voting yes: Anand, Ballard, Beamer, Brown, Brunk, Burgess, Carlin, Carlson, Colloian, Cox, Craft, Crow, Dahl, Davis, DeCastro, Decker, Dillmore, Faber, Faust-Goudeau, Flaharty, Flora, Freeborn, Garcia, George, Goico, Gordon, Grange, Grant, Hawk, Hayzlett, Henry, Hill, Holland, Carl Holmes, Mitch Holmes, Horst, Huebert, Huff, Humerickhouse, Huntington, Hutchins, Huy, Dan Johnson, Everett Johnson, Kelley, Kelsy, Kilpatrick, Kinzer, Kirk, Knox, Kuether, Landwehr, Lane, Light, Loganbill, Loyd, Lukert, Mah, Mast, Masterson, Mays, McCreary, McKinney, McLeland, Menghini, Merrick, Frank Miller, Melody Miller, Jim Morrison, Judy Morrison, Myers, Neufeld, O'Neal, Oharah, Olson, Otto, Owens, Pauls, Peck, Phelps, Pilcher-Cook, Pottorff, Powell, Powers, Proehl, Roth, Ruff, Sawyer, Schwab, Schwartz, Stephanie Sharp, Shultz, Siegfried, Sloan, Storm, Svaty, Swenson, Tafanelli, Thull, Treasurer, Vickrey, Ward, Watkins, Weber, Wilk, Williams, Wolf, Yoder, Yonally.

Voting no: Burroughs, Feuerborn, Gatewood, Henderson, Long, Peterson, Ruiz, Bonnie Sharp, Trimmer, Winn.

Not voting: Bethell, Carter, Edmonds, Kiegerl, Krehbiel, O'Malley.

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The budget table has been known for years and would have existed even without the recession.

State General Fund Profile -- FY 2005 - FY 2009 (Amounts in Millions)

	Approved FY 2005	Approved FY 2006	Revised FY 2007	Projected FY 2008	Projected FY 2009
Beginning Balance	\$ 327.5	\$ 478.7	\$ 620.4	\$ 396.6	\$ (3.4)
Tax Reductions Approved (Total SGF Impact Including Net Transfers)	0.0	0.0	(17.6)	(44.1)	(61.4)
Receipts (April 2005 Continuum) - 4.0 Percent Growth in FY 2006 and FY 2009	4,841.3	5,308.7	5,310.1	5,407.5	5,811.4
Adjusted Receipts	4,841.3	5,308.7	5,292.5	5,363.4	5,590.0
Total Available	\$ 5,168.8	\$ 5,787.4	\$ 5,813.0	\$ 5,780.0	\$ 5,546.6
K-12 Additional Funding - \$468.2 Million Over 3 Years (SB 548)	-	-	194.5	149.0	122.7
Less All Other Expenditures	4,690.1	5,167.0	5,321.9	5,614.4	5,850.9
Total Expenditures	4,690.1	5,167.0	5,516.4	5,763.4	5,973.2
Ending Balance	\$ 478.7	\$ 620.4	\$ 396.6	\$ (3.4)	\$ (428.6)
Ending Balance as a Percentage of Expenditures	10.2%	12.0%	7.2%	(0.1%)	(7.1%)
Receipts Above Expenditures	\$ 151.2	\$ 141.7	\$ (223.8)	\$ (400.0)	\$ (423.2)

Footnotes:

- 1) FY 2006 and FY 2007 expenditures are as approved by the 2006 Legislature.
- 2) FY 2006 revised receipts and FY 2007 projected receipts reflect the estimates of the Consensus Revenue estimating group as of April 17, 2006, as adjusted for legislation.
- 3) FY 2008 base receipts assume a 4.0 percent growth, plus year-to-date receipts above base estimates; and expenditures include out-year significant obligations (i.e., SRS and Aging careloads, KPERS, and KDOT bonds, etc.). Other areas of government are frozen at the FY 2007 level.
- 4) \$466.2 million in new K-12 Funding FY 2007 - FY 2009 - SB 540.

This state general fund profile was prepared in the summer of 2006, just after the *Montoy* three-year funding plan, SB 549, was adopted. It shows that lawmakers knew that the state's ending balance would be \$428.6 million the hole at the end of the three years. During this three-year period the legislature continued to cut revenues (taxes) knowing that they could not meet their constitutional obligation to fund schools.

At the time the school funding plan was adopted it was known that the state's expenditures would exceed the state's revenues in 2007, 2008 and 2009. There had been a surplus in 2005 and 2006.

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**Estimated Effect of Tax Reductions and Increases
Enacted since 1995
Dollars are in Millions**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Property Taxes:											
Car Tax Reductions	--	\$ 26.7	\$ 68.9	\$ 95.5	\$ 96.6	\$ 104.9	\$ 106.5	\$ 108.1	\$ 109.6	\$ 111.8	\$ 114.0
General Property Tax Reduction	--	--	--	\$ 115.6	\$ 267.5	\$ 326.2	\$ 338.9	\$ 362.3	\$ 378.4	\$ 393.5	\$ 409.3
Property Tax Subtotal	\$ --	\$ 26.7	\$ 68.9	\$ 211.1	\$ 364.1	\$ 431.1	\$ 445.4	\$ 470.4	\$ 488.0	\$ 505.3	\$ 523.3
Income Taxes:											
Military Recruitment Bonuses	--	--	--	--	--	--	--	--	--	--	--
Homestead Program - Indexation	--	--	--	--	--	--	--	--	--	--	--
Soc Sec Exemption	--	--	--	--	--	--	--	--	--	--	--
Historic Preservation Tax Credits	--	--	--	--	--	--	--	--	--	--	--
Homestead Program Expansion	--	--	--	--	--	--	--	--	--	--	--
Franchise Tax Phase Out	--	--	--	--	--	--	--	--	--	--	--
Various Tax Credits	--	--	--	--	--	--	--	--	--	--	--
Endangered Species Tax Credit	--	--	--	\$ 1.5	\$ 1.5	\$ 1.5	\$ 1.5	\$ -	\$ -	\$ -	\$ -
Tax Credit for Adoptions	--	--	--	\$ 0.1	\$ 0.1	\$ 0.1	\$ 0.1	\$ 0.2	\$ 0.2	\$ 0.3	\$ 0.4
Single Income Rate Reductions	--	--	--	\$ 16.3	\$ 39.3	\$ 49.3	\$ 51.5	\$ 53.8	\$ 56.2	\$ 58.7	\$ 61.4
Increase Standard Deduction	--	--	--	\$ -	\$ 18.4	\$ 14.4	\$ 14.6	\$ 14.8	\$ 15.0	\$ 15.2	\$ 15.4
Increase Personal Exemption	--	--	--	\$ -	\$ 36.3	\$ 28.8	\$ 29.7	\$ 30.6	\$ 31.6	\$ 32.6	\$ 33.7
Tax Credit for Business Machinery	--	--	--	\$ -	\$ 7.0	\$ 10.8	\$ 10.8	\$ 17.4	\$ 20.3	\$ 20.1	\$ 19.0
Earned Income Tax Credit	--	--	--	\$ -	\$ 19.8	\$ 21.0	\$ 21.4	\$ 23.8	\$ 41.0	\$ 45.1	\$ 47.3
Food Sales Tax Rebate	--	--	--	\$ -	\$ 23.6	\$ 25.9	\$ 25.2	\$ 25.6	\$ 32.2	\$ 34.6	\$ 34.6
Oil Property Tax Credits	--	--	--	\$ -	\$ 1.5	\$ 4.8	\$ 2.8	\$ -	\$ -	\$ -	\$ -
Alternative Fuel Credits	--	--	--	\$ -	\$ -	\$ 0.2	\$ 0.2	\$ -	\$ -	\$ -	\$ -
Education Savings Program	--	--	--	\$ -	\$ -	\$ -	\$ 4.0	\$ 4.0	\$ 4.0	\$ 4.0	\$ 4.0
Agriculture Loan Privilege Tax Credit	--	--	--	\$ -	\$ -	\$ -	\$ 0.8	\$ 0.8	\$ 0.8	\$ 0.8	\$ 0.8
Farm Loss Carrybacks	--	--	--	\$ -	\$ -	\$ -	\$ 0.4	\$ 0.4	\$ 0.4	\$ 0.4	\$ 0.4
Income Tax Subtotal	\$ --	\$ --	\$ --	\$ 17.9	\$ 147.5	\$ 156.8	\$ 163.0	\$ 171.4	\$ 201.7	\$ 211.9	\$ 217.0
Replace Inheritance Tax with Estate Tax	--	--	--	\$ -	\$ 30.5	\$ 63.3	\$ 66.4	\$ 69.7	\$ 73.2	\$ 76.9	\$ 80.7
Phasing Out of Estate Tax	--	--	--	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sales Tax Exemptions for:											

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New Construction Services	\$ 2.1	\$ 17.7	\$ 18.5	\$ 19.4	\$ 20.3	\$ 21.2	\$ 22.1	\$ 22.6	\$ 23.2	\$ 23.9	\$ 24.5
Utilities Consumed during the											
Production Process	\$ -	\$ 12.4	\$ 13.0	\$ 13.6	\$ 14.3	\$ 14.9	\$ 15.5	\$ 15.8	\$ 16.3	\$ 16.7	\$ 17.2
Residential Remodeling	\$ -	\$ -	\$ -	\$ -	\$ 14.7	\$ 16.6	\$ 17.3	\$ 17.7	\$ 18.2	\$ 18.7	\$ 19.2
Major Component Parts Exemption	\$ -	\$ -	\$ -	\$ -	\$ 1.4	\$ 1.6	\$ 1.7	\$ 1.7	\$ 1.8	\$ 1.8	\$ 1.9
Grain Storage and Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.1	\$ 0.8	\$ -	\$ -	\$ -	\$ -
Property Consumed in One Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.5	\$ 0.5	\$ 0.5	\$ 0.5	\$ 0.5	\$ 0.5
Health Clinic Exemptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.2	\$ 0.2	\$ 0.2	\$ 0.2	\$ 0.2	\$ 0.2
Integrated Plant Exemptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.9	\$ 4.0	\$ 4.1	\$ 4.2	\$ 4.3
Sales Tax on Used Vehicles											\$ 5.0
Repair of Transmission Lines											
Various Other Exemptions	\$ -	\$ 1.8	\$ 1.9	\$ 2.0	\$ 9.7	\$ 10.7	\$ 11.0	\$ 11.2	\$ 11.6	\$ 11.9	\$ 12.2
Sales Tax Subtotal	\$ 2.1	\$ 31.9	\$ 33.4	\$ 35.0	\$ 60.4	\$ 66.8	\$ 73.0	\$ 73.8	\$ 75.8	\$ 77.9	\$ 85.0
Severance Taxes											
Production Exemptions	-	-	-	\$ -	\$ 2.7	\$ 4.6	\$ 4.6	\$ 4.6	\$ 4.6	\$ 4.6	\$ 4.6
Insurance Premiums Taxes	-	-	-	\$ 1.5	\$ 21.6	\$ 26.6	\$ 28.6	\$ 24.1	\$ 19.6	\$ 15.0	\$ 12.0
Privilege Taxes				\$ -	\$ 8.4	\$ 8.8	\$ 9.2	\$ 9.7	\$ 10.2	\$ 10.6	\$ 11.0
Reductions in Employers											
Unemployment Contributions	97.4	103.8	110.7	119.8	124.2	-	-	-	-	-	-
Total Tax Reductions	\$ 99.5	\$ 162.4	\$ 213.0	\$ 383.3	\$ 739.4	\$ 758.0	\$ 790.2	\$ 823.7	\$ 873.1	\$ 902.2	\$ 933.6
Cumulative Reductions	\$ 99.5	\$ 261.9	\$ 474.9	\$ 860.2	\$ 1,619.6	\$ 2,377.6	\$ 3,167.8	\$ 3,991.5	\$ 4,864.6	\$ 5,766.7	\$ 6,700.4

Total w/o Reduction in Employers											
Unemployment Contributions	52.1	58.6	5102.3	5265.5	5635.2	5758.0	5790.2	5823.7	5873.1	5902.2	5933.6
Cumulative Reductions w/o Employers	52.1	60.7	163.0	428.5	1,063.7	1,821.7	2,611.9	3,435.6	4,308.7	5,210.8	6,144.5
Tax Increases									\$ 252.0	\$ 295.0	\$ 304.0
Cumulative Increases									\$ 252.0	\$ 547.0	\$ 851.0

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Estimated Fiscal Notes for Selected Tax Cuts Enacted Since 2005												
(\$ in millions)												
Session	Bill #	Brief Description	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	thru FY 13
2005	SB 256	Inc Tax Exemption - Military Recruitment Bonuses	\$0.000	-\$0.587	-\$0.622	-\$0.660	-\$0.699	-\$0.741	-\$0.786	-\$0.833	-\$0.883	-\$5.810
2005	SB 133	Homestead Program - Indexation	\$0.000	\$0.000	-\$0.025	-\$0.050	-\$0.075	-\$0.100	-\$0.125	-\$0.150	-\$0.175	-\$0.700
2005	SB 23	Repeal of "Clunker" Sales Tax on Used Vehicles	-\$5.000	-\$5.175	-\$5.356	-\$5.544	-\$5.738	-\$5.939	-\$6.147	-\$6.362	-\$6.584	-\$51.845
2005	SB 138	Certain Tax Credits	-\$0.500	-\$0.500	-\$0.500	-\$0.500	-\$0.500	-\$0.500	-\$0.500	-\$0.500	-\$0.500	-\$4.500
2005	HB 2040	Sales Tax Ex - Hearing Aid Repair	\$0.000	-\$0.093	-\$0.096	-\$0.100	-\$0.103	-\$0.107	-\$0.110	-\$0.114	-\$0.118	-\$0.842
2005	HB 2222	Indv Dvlpment Account Program	-\$0.503	-\$0.503	-\$0.503	-\$0.503	-\$0.503	-\$0.503	-\$0.503	-\$0.503	-\$0.503	-\$4.527
2006	SB 365	Phasing Out of Estate Tax	\$0.000	\$0.000	\$0.000	-\$9.000	-\$20.000	-\$37.000	-\$47.000	-\$52.000	-\$52.000	-\$217.000
2006	SB 404	Numerous Sales Tax Exemptions	\$0.000	\$0.000	-\$12.702	-\$15.448	-\$17.291	-\$8.173	-\$8.630	-\$10.087	-\$11.546	-\$83.877
2006	HB 2583	M and E	\$0.000	\$0.000	-\$3.500	-\$27.162	-\$42.737	-\$58.905	-\$63.698	-\$62.729	-\$68.869	-\$327.600
2007	HB 2031	Soc Sec Exemption and EITC Expansion	\$0.000	\$0.000	\$0.000	-\$12.900	-\$19.400	-\$21.300	-\$23.400	-\$25.800	-\$26.135	-\$128.935
2007	HB 2171	Sales Tax Exemptions - Various	\$0.000	\$0.000	\$0.000	-\$0.650	-\$0.673	-\$0.696	-\$0.721	-\$0.746	-\$0.772	-\$4.254
2007	HB 2240	Sales Tax Ex - Repair of Transmission Lines	\$0.000	\$0.000	\$0.000	-\$3.000	-\$3.387	-\$3.506	-\$3.629	-\$3.756	-\$3.887	-\$21.165
2007	HB 2405	Historic Preservation Tax Credits	\$0.000	\$0.000	\$0.000	-\$0.575	-\$0.575	-\$0.575	-\$0.575	-\$0.575	-\$0.575	-\$3.450
2007	HB 2476	Homestead Program Expansion	\$0.000	\$0.000	\$0.000	-\$10.500	-\$11.000	-\$11.600	-\$12.200	-\$12.800	-\$13.500	-\$71.600
2007	HB 2264	Franchise Tax Phase Out	\$0.000	\$0.000	\$0.000	-\$7.000	-\$16.500	-\$26.500	-\$37.000	-\$48.000	-\$50.000	-\$185.000
2007	HB 2004	Various Tax Credits	\$0.000	\$0.000	\$0.000	-\$4.100	-\$4.100	-\$4.100	-\$4.100	-\$4.100	-\$4.100	-\$24.600
2007	HB 2540	Business Disaster Sales Tax Relief	\$0.000	\$0.000	-\$0.400	-\$1.600	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	-\$2.000
2008	HB 2434	Omibus Tax Bill Includes Corporate Rate Cut	\$0.000	\$0.000	\$0.000	\$0.000	\$0.141	\$0.141	\$0.139	\$1.079	\$1.078	\$12.578
Total These Bills			-\$6.003	-\$6.858	-\$23.704	-\$99.291	-\$143.140	-\$180.104	-\$208.985	-\$227.975	-\$239.070	-\$1,195.131

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At the request of Alan Conroy, I have assembled a list of some of the tax policy changes enacted since the 2000 session, along with the bill numbers. Generally, the fiscal notes we have at this point in time still associated with legislation prior to 2005 are sketchy at best.

What I have done, however, is assemble a table to briefly quantify certain tax cuts which have been enacted over the last four years. This table includes the 2008 omnibus tax bill, which is actually slightly revenue-positive.

I should point out that while the fiscal note associated with the machinery and equipment property tax exemption enacted in 2006 is generally associated only with the loss of revenue to the state's 21.5 mills and the partial ("slider") replacement revenues, a much larger tax cut will in fact result from a reduction in local property taxes for the owners of this subclass of property. It is anticipated that almost all of the property taxes paid by business machinery and equipment owners, which was \$234 million in tax year 2005, will be gone from the tax base within a period of years once most of the property has been replaced.

Another observation perhaps worthy of mention is the fact that by choosing to not decouple in 2008, the Kansas Legislature effectively agreed to an additional \$87 million in state tax cuts that, by virtue of our conformity to federal tax law, were enacted by the U. S. Congress. The attached table does not reflect this reduction in state revenue.

The table indicates that the estimated amount of tax cuts enacted over the last four sessions for FY 2009, the current fiscal year, is already over \$143 million. For FY 2010, the amount is expected to be over \$180 million, absent any further changes in law. From a cumulative standpoint, tax cuts enacted the last four years are about \$1.135 billion thru FY 2013.

Selected Tax Changes Since 2000

Sales tax exemption for grain storage extended – SB 59 (2000);
"Telephonestead" income tax credits – SB 226 (2000);
Use of farm net operating loss carrybacks expanded – SB 226 (2000);
"Integrated plant" sales tax exemption codified, refunds provided – HB 2011 (2000);
Tax incentives for independent power producers – HB 2266 (2001);
Tax exemption for eligible electric generation facilities – HB 2245 (2001);
Income tax credit for abandoned-well plugging made permanent – SB 45 (2001);
Property tax exemption expansion for farm storage and drying equipment – SB 138 (2001);
Expansion of Job Investment Credit Act – SB 146 (2001);
Income tax credit for business research and development – HB 2055 (2001);
Income tax credit for historic preservation – HB 2128 (2001);
Certified capital formation company tax credits – HB 2505 (2002);
Business machinery and equipment tax credits expanded – SB 39 (2002);
Tax credits made available to railroads for first time – SB 39 (2002);
Special apportionment formula for investment funds service corporations – SB 39 (2002);
Diversion of tire manufacturer employee withholding tax – SB 39 (2002);
Low cost (\$250 to \$400) exemption expansion for business machinery – SB 39 (2002);

Agricultural land capitalization rate change lowers property tax value – SB 39 (2002);
Increase in sales tax from 4.9 to 5.3 percent – SB 39 (2002);
Increase in cigarette tax from 24 to 79 cents per pack – SB 39 (2002);
Reimposition of succession/inheritance tax on certain heirs – SB 39 (2002);
Historic preservation credits expanded – SB 39 (2002);
Various taxpayer fairness provisions – SB 39 (2002);
IMPACT program expanded yet again – SB 565 (2002);
Tax credit for port authority debt retirement – HB 2586 (2002);
Motor fuel tax increase 2 cents per gallon – HB 3011 (2002);
Sales tax rate of 5.3 made permanent – SB 265 (2003);
Statewide STAR bond (sales tax diversion) authority expansion – Sub HB 2208 (2003);
Employee withholding tax diversion (bonds) for major manufacturers – SB 281 (2003);
Tax amnesty – HB 2005 (2003);
Streamlined sales tax compliance provisions – HB 2005 (2003);
Succession tax repealed retroactive to enactment – HB 2005 (2003);
Estate tax filing exemption threshold to mirror federal in 2007 – HB 2005 (2003);
Retailers given temporary choice re sourcing (streamlined) – Sub SB 147 (2004);
Increase in franchise tax – Sub SB 147 (2004);
Imposition of presumptive sales tax on certain private car sales – Sub SB 147 (2004);
Diversion of revenues authorized for biosciences industry – HB 2647 (2004);
Further expansion of IMPACT program – HB 2647 (2004);
Rural business development tax credit – HB 2647 (2004);
Angel investor tax credit – HB 2647 (2004);
Sales tax exemption for computer software customization services – Sub SB 147 (2004);
Decelerated sales tax remittance schedule for certain retailers – Sub SB 147 (2004);
Repeal of presumptive sales tax on private care sales – SB 23 (2005);
Tax credits for employment of math/science teachers – SB 138 (2005);
Qualified manufacturer act authorizes diversion/return of withholding tax – HB 2265 (2005);
Further expansion of IMPACT program – HB 2265 (2005);
Six-year extension of sales tax exemption associated with enterprise zones – HB 2164 (2005);
Expansion of rural business and community entrepreneurship tax credits – SB 324 (2006);
Reaffirming phase-out of estate tax – SB 365 (2006);
Tax credit for employment of ex-military personnel – SB 432 (2006);
Property tax exemption for business machinery and equipment – HB 2583 (2006);
Extend rural business development tax credit sunset by five years – HB 2004 (2007);
Tax credit for certain film production activities – HB 2004 (2007);
Expansion of angel investor tax credit act – HB 2004 (2007);
Extend sunset on STAR bond authority by five years – HB 2005 (2007);
Phase out and ultimate repeal of corporation franchise tax – HB 2264 and SB 215 (2007)
Income tax exemption for certain social security benefits – HB 2031 (2007);
Single-factor apportionment formula for certain manufacturers – SB 240 (2007);
Homestead program expansion – Sub HB 2476 (2007);
Earned income tax credit expansion – HB 2031 (2007);
Property tax exemption for nuclear generation facilities – HB 2038 (2007)

Income tax incentives for biofuels – HB 2038 (2007)
Income tax incentives for renewable electric cogeneration – HB 2038 (2007)
Property and income tax incentives for waste heat utilization systems – HB 2038 (2007)
Expansion of certain incentives to all biomass-to-energy plants – HB 2038 (2007)
Sales tax exemption for certain storm-damaged business purchases – HB 2240 (2007)
Corporate rate cut and various apportionment provisions – S Sub HB 2434 (2008)
Disaster relief income tax credits for business investments – S Sub HB 2434 (2008)
Safe Senior Property Tax Credits – S Sub HB 2434 (2008)
Disaster-related sales tax exemptions – S Sub HB 2434 (2008)

February 17, 2009

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: HOUSE SUBSTITUTE FOR SUBSTITUTE FOR
SENATE BILL 23 FOLLOWING GOVERNOR'S ACTION

Attached is a computer printout (SF9069) which provides the effects of House Substitute for Substitute for Senate Bill 23 following the Governor's action. This bill provides for a \$33 adjustment in base state aid per pupil and one percent in special education.

Please review the column explanation carefully.

COLUMN EXPLANATION

- Column 1 – 2008-09 Estimated FTE enrollment
- 2 – 2008-09 Estimated effects of a \$33 adjustment in BASPP
- 3 – 2008-09 Estimated adjustment in special education state aid
- 4 – 2008-09 Total adjustments (Column 2 + 3)

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2008SB23KSDEprintoutSF9069GovWelo.pdf

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2/17/2009		Col 1	Col 2	Col 3	Col 4	
GOVERNOR'S ALLOTMENT AND VETC						
USD No.	County Name	USD Name	2008-09 FTE Enrollment (Includes MILIT)	2008-09 Est. GSA Reduction \$33.00	2008-09 Est. Sped Reduction	2008-09 Est. Total Reductions (Col 2 + Col 3)
101	Neosho	Erie	350.0	-34,007	-8,753	-43,760
102	Gray	Osage	659.2	-35,907	-5,818	-41,725
103	Cheyenne	Osage	130.0	-10,788	-1,445	-12,233
105	Rawlins	Rawlins County	317.5	-18,355	-3,408	-21,763
106	Jewell	Western Plains	159.0	-12,213	-2,114	-14,327
107	Jewell	Rock Hills	265.0	0	-3,195	-3,195
108	Washington	Washington Co. Schools	400.0	0	-6,303	-6,303
109	Republic	Republic County	479.0	0	-6,790	-6,790
110	Phillips	Thunder Ridge	232.0	0	-3,755	-3,755
200	Greely	Greely County	212.0	-14,985	-1,599	-16,584
202	Wyandotte	Turner	3,830.0	-178,154	-35,211	-213,365
203	Wyandotte	Piper	1,584.0	-60,938	-10,309	-71,247
204	Wyandotte	Bonner Springs	2,285.0	-89,630	-17,181	-116,811
205	Butler	Bilster	599.0	-34,478	-6,769	-41,248
206	Butler	Remington-Whitewater	511.4	-29,063	-5,793	-34,856
207	Leavenworth	FL Leavenworth	1,829.8	-66,957	-12,919	-79,876
208	Trego	WaKeeney	443.5	-24,318	-4,339	-28,657
209	Stevens	Moscow	208.2	-14,834	-1,539	-16,373
210	Stevens	Hugoton	947.7	-49,233	-6,564	-55,797
211	Norton	Norton	683.7	-34,736	-8,496	-43,231
212	Norton	Northern Valley	206.5	-14,319	-2,619	-16,938
213	Norton	West Solomon	38.0	-3,640	-722	-4,362
214	Grant	Ulysses	1,591.0	-72,362	-10,603	-82,965
215	Kearny	Lakin	637.0	-36,610	-4,176	-40,786
216	Kearny	Deerfield	278.0	-19,655	-2,285	-21,940
217	Morton	Rolla	200.0	-13,626	-1,558	-15,183
218	Morton	Elkhart	676.5	-35,102	-4,040	-39,142
219	Clark	Minneola	271.0	-15,540	-2,903	-18,442
220	Clark	Ashland	216.0	-14,002	-2,474	-16,476
223	Washington	Barnes	336.3	-20,262	-4,419	-24,681
224	Washington	Clifton-Clyde	294.0	-17,784	-3,928	-21,712
225	Meade	Fowler	162.0	-12,210	-2,002	-14,212
226	Meade	Meade	458.9	-25,717	-4,509	-30,225
227	Hodgeman	Jetmore	253.0	-16,041	-3,004	-19,046
228	Hodgeman	Hanston	72.5	-5,693	-964	-6,657
229	Johnson	Blue Valley	19,953.6	-775,302	-203,147	-978,449
230	Johnson	Spring Hill	2,419.6	-97,406	-16,146	-113,552
231	Johnson	Gardner-Edgerton	4,347.4	-176,913	-41,575	-218,488
232	Johnson	DeSoto	6,071.9	-252,282	-54,389	-306,671
233	Johnson	Olathe	25,222.4	-1,018,783	-300,222	-1,319,005
234	Bourbon	FL Scott	1,947.5	-87,417	-12,938	-100,355
235	Bourbon	Uniontown	434.0	-27,327	-3,879	-31,206
237	Smith	Smith Center	446.0	-25,816	-5,792	-31,608
239	Ottawa	North Ottawa Co.	602.9	-31,492	-5,721	-37,213
240	Ottawa	Twin Valley	610.5	-33,003	-5,890	-38,894
241	Wallace	Wallace	193.5	-13,622	-2,195	-15,818
242	Wallace	Westkan	102.5	-8,286	-1,086	-9,372
243	Coffey	Lebo-Waverly	548.0	-29,489	-5,380	-34,869
244	Coffey	Burlington	823.5	-41,712	-13,279	-54,991
245	Coffey	Latoy-Gridley	260.0	-15,936	-2,969	-18,905
246	Crawford	Northeast	530.0	-32,970	-5,407	-38,377
247	Crawford	Cherokee	706.5	-39,584	-7,281	-46,864
248	Crawford	Girard	997.0	-50,078	-9,264	-59,341
249	Crawford	Frontenac	827.5	-39,749	-6,489	-46,237
250	Crawford	Pittsburg	2,638.1	-131,968	-23,339	-155,307
251	Lyon	North Lyon Co.	513.0	-30,258	-4,925	-35,183
252	Lyon	Southern Lyon Co.	509.4	-30,085	-5,865	-35,951
253	Lyon	Emporia	4,307.1	-220,697	-34,728	-255,424
254	Barber	Barber Co.	502.0	-28,073	-5,373	-33,446
255	Barber	South Barber Co.	223.0	-14,490	-2,636	-17,127
256	Allen	Marmaton Valley	320.5	-20,077	-4,954	-25,031
257	Allen	Iola	1,396.0	-67,145	-18,872	-86,017

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2/17/2009		Col 1	Col 2	Col 3	Col 4	
GOVERNOR'S ALLOTMENT AND VETC						
USD No.	County Name	USD Name	2008-09 FTE Enrollment (Includes MILIT)	2008-09 Est. GSA Reduction \$33.00	2008-09 Est. Sped Reduction	2008-09 Est. Total Reductions (Col 2 + Col 3)
258	Allen	Humboldt	495.0	-27,179	-6,486	-33,664
259	Sedgewick	Wichita	45,579.7	-2,188,655	-430,327	-2,628,981
260	Sedgewick	Derby	6,303.3	-254,070	-54,382	-308,452
261	Sedgewick	Hayville	4,668.2	-205,115	-44,054	-249,169
262	Sedgewick	Valley Center	2,523.3	-100,393	-23,776	-124,169
263	Sedgewick	Mulvane	1,818.5	-71,099	-13,826	-84,925
264	Sedgewick	Clearwater	1,282.5	-55,381	-11,714	-67,095
265	Sedgewick	Goddard	4,833.5	-190,130	-39,386	-229,516
266	Sedgewick	Malva	6,337.8	-248,229	-54,551	-302,780
267	Sedgewick	Renwick	1,828.3	-75,191	-17,476	-92,667
268	Sedgewick	Cherry	782.3	-37,821	-6,446	-44,267
269	Rooks	Palco	164.0	-11,596	-2,444	-14,040
270	Rooks	Plainsville	381.9	-20,754	-5,067	-25,821
271	Rooks	Stockton	298.0	-17,648	-4,094	-21,742
272	Mitchell	Waconda	359.5	-22,011	-3,485	-25,496
273	Mitchell	Beloit	717.7	-35,633	-8,320	-43,953
274	Logan	Oakley	412.7	-23,110	-5,617	-28,727
275	Logan	Triplains	86.5	-6,923	-740	-7,663
279	Jewell	Jewell	90.5	-6,369	-1,172	-7,541
281	Graham	Graham County	368.4	-20,962	-5,135	-26,097
282	Elk	West Elk	359.9	-22,552	-6,903	-29,455
283	Elk	Elk Valley	186.0	-13,523	-2,214	-15,737
284	Chase	Chase County	417.5	-25,172	-4,406	-29,578
285	Chautauqua	Cedar Vale	139.5	-10,045	-1,470	-11,515
286	Chautauqua	Chautauqua	365.0	-21,962	-4,481	-26,442
287	Franklin	West Franklin	699.0	-41,286	-10,834	-52,120
288	Franklin	Central Heights	547.0	-32,297	-5,229	-37,527
289	Franklin	Wellsville	839.0	-40,649	-8,602	-49,251
290	Franklin	Ottawa	2,415.0	-109,253	-21,826	-131,079
291	Gove	Grinnell	81.5	-7,164	-1,189	-8,353
292	Gove	Wheatland	112.5	-8,732	-2,150	-11,882
293	Gove	Quinter	265.0	-16,259	-4,046	-20,305
294	Decatur	Oberlin	366.5	-21,698	-3,731	-25,429
297	Cheyenne	St. Francis	297.5	-17,134	-2,036	-19,170
298	Lincoln	Lincoln	337.0	-19,602	-3,793	-23,395
300	Lincoln	Sylvan Grove	145.5	-10,289	-1,537	-11,827
300	Lincoln	Carmanche County	309.5	-18,639	-3,819	-22,448
303	Ness	Ness City	274.5	-15,576	-2,794	-18,370
305	Saline	Salina	6,974.7	-301,029	-79,763	-380,792
306	Saline	Southwest of Saline	680.6	-35,990	-6,071	-42,061
307	Saline	El-Saline	451.2	-25,064	-4,000	-29,064
308	Reno	Hutchinson	4,533.6	-203,343	-38,509	-241,852
309	Reno	Nickerson	1,139.4	-58,615	-12,497	-71,111
310	Reno	Fairfield	297.2	-20,450	-4,860	-25,310
311	Reno	Pretty Prairie	271.1	-16,480	-2,717	-19,197
312	Reno	Hewes	993.0	-49,253	-11,055	-60,308
313	Reno	Butler	2,151.0	-90,621	-25,241	-115,862
314	Thomas	Brewster	91.5	-7,323	-1,331	-8,654
315	Thomas	Colby	930.9	-45,834	-10,153	-55,987
316	Thomas	Golden Plains	189.4	-13,438	-3,062	-16,499
320	Pottawatomie	Wamego	1,293.0	-56,354	-14,649	-71,003
321	Pottawatomie	Kaw Valley	1,123.0	-52,757	-15,017	-67,774
322	Pottawatomie	Omaha	317.5	-19,863	-2,960	-22,823
323	Pottawatomie	Westmoreland	816.5	-43,494	-9,251	-52,746
325	Phillips	Phillipsburg	635.6	-39,796	-8,095	-47,891
326	Phillips	Logan	168.5	-12,075	-2,375	-14,450
327	Phillips	Ellsworth	603.6	-32,739	-5,243	-37,982
328	Phillips	Lorraine	453.0	-25,215	-3,980	-29,196
329	Wabaunsee	Alma	463.7	-26,945	-5,819	-32,764
330	Wabaunsee	Wabaunsee East	473.5	-28,047	-7,392	-35,439
331	Kingman	Kingman	1,033.3	-50,375	-13,115	-63,490
332	Kingman	Cunningham	176.5	-12,418	-2,868	-15,286

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2/17/2009		Col 1	Col 2	Col 3	Col 4	
GOVERNOR'S ALLOTMENT AND VETO						
USD		2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.	
No.	County Name	FTE Enrollment (Includes MILT)	GSA Reduction \$33.00	Sped Reduction	Total Reductions (Col 2 + Col 3)	
333	Cloud	Concordia	1,051.1	-53,285	-13,111	-66,396
334	Cloud	Southern Cloud	231.5	-15,530	-3,262	-18,792
335	Jackson	North Jackson	360.0	-23,579	-3,181	-25,760
336	Jackson	Holton	1,053.3	-59,681	-10,431	-70,112
337	Jackson	Mayetta	913.6	-48,696	-10,015	-58,711
338	Jefferson	Valley Falls	409.3	-22,839	-4,291	-27,130
339	Jefferson	Jefferson County	487.5	-27,027	-5,884	-32,911
340	Jefferson	Jefferson West	916.0	-44,649	-9,001	-53,650
341	Jefferson	Oskaloosa	573.6	-30,611	-6,578	-37,189
342	Jefferson	Midland	516.7	-28,661	-6,733	-35,393
343	Jefferson	Perry	932.3	-46,383	-10,094	-56,477
344	Linn	Pleasanton	359.0	-21,707	-3,778	-25,485
345	Shawnee	Seaman	3,483.3	-141,857	-36,589	-178,446
346	Linn	Jayhawk	525.9	-31,106	-4,119	-35,225
347	Edwards	Kinsely-Offierle	305.0	-19,711	-3,805	-23,516
348	Douglas	Baldwin City	1,359.4	-56,331	-12,425	-68,756
349	Stafford	Stafford	272.0	-16,685	-2,945	-19,630
350	Stafford	St. John-Hudson	362.2	-21,137	-4,529	-25,666
351	Stafford	Macksville	302.2	-18,002	-3,369	-21,371
352	Sherman	Goodland	906.4	-47,207	-9,276	-56,483
353	Sumner	Wellington	1,664.0	-68,373	-20,815	-89,188
354	Barton	Carlin	222.1	-14,688	-3,250	-17,938
355	Barton	Ellinwood	418.0	-23,612	-4,938	-28,549
356	Sumner	Conway Springs	527.9	-29,139	-5,498	-34,637
357	Sumner	Belle Plaine	691.5	-37,769	-9,470	-47,239
358	Sumner	Oxford	342.6	-20,239	-4,918	-25,157
359	Sumner	Argonia	187.0	-12,580	-2,543	-15,123
360	Sumner	Caldwell	721.5	-14,774	-3,271	-18,045
361	Harper	Anthony-Harper	823.7	-44,699	-10,885	-55,583
362	Linn	Prairie View	933.5	-48,810	-13,735	-62,545
363	Finn	Holcomb	865.5	-44,753	-9,848	-54,601
364	Marshall	Marysville	733.2	-38,082	-9,418	-47,500
365	Anderson	Garnett	1,107.2	-54,750	-11,221	-65,971
366	Woodson	Woodson	401.5	-24,324	-5,824	-30,148
367	Miami	Osawatomie	1,123.5	-57,849	-16,430	-74,279
368	Miami	Paola	2,029.1	-83,219	-20,053	-103,272
369	Harvey	Burrton	244.2	-15,197	-2,449	-17,646
371	Gray	Montezuma	224.2	-15,550	-1,785	-17,334
372	Shawnee	Silver Lake	717.8	-35,099	-6,654	-41,753
373	Harvey	Newton	3,383.4	-144,289	-32,739	-177,028
374	Haskell	Sublette	460.9	-28,730	-3,207	-31,937
375	Butler	Circle	1,595.0	-64,555	-12,263	-76,818
376	Rice	Sterling	524.1	-29,040	-6,840	-35,880
377	Atchison	Atchison County	683.6	-37,412	-9,100	-46,512
378	Riley	Riley County	649.5	-34,337	-6,630	-40,967
379	Clay	Clay Center	1,344.7	-59,799	-12,590	-72,390
380	Marshall	Vermillion	525.5	-29,057	-3,916	-32,973
381	Ford	Spearville	352.5	-18,708	-3,644	-22,352
382	Pratt	Pratt	1,093.2	-54,546	-12,473	-67,019
383	Riley	Manhattan	5,898.0	-235,775	-61,612	-298,387
384	Riley	Blue Valley	199.5	-13,853	-2,872	-16,725
385	Butler	Andover	4,545.9	-180,474	-29,246	-209,719
386	Greenwood	Madison-Virgil	236.5	-14,500	-2,680	-17,180
387	Wilson	Albion-Midway	179.0	-14,306	-3,519	-17,825
388	Ellis	Ellis	368.1	-19,595	-4,229	-23,824
389	Greenwood	Eureka	600.5	-34,551	-5,658	-40,211
390	Greenwood	Hamilton	99.5	-6,260	-1,362	-7,622
392	Osborne	Osborne	334.8	-19,967	-5,407	-25,374
393	Dickinson	Solomon	388.6	-22,212	-3,635	-25,847
394	Butler	Rose Hill	1,663.4	-69,092	-13,532	-82,624
395	Rush	LaCrosse	300.5	-17,503	-3,683	-21,186
396	Butler	Douglass	738.1	-39,254	-7,582	-46,836

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2/17/2009		Col 1	Col 2	Col 3	Col 4	
GOVERNOR'S ALLOTMENT AND VETO						
USD		2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.	
No.	County Name	FTE Enrollment (Includes MILT)	GSA Reduction \$33.00	Sped Reduction	Total Reductions (Col 2 + Col 3)	
397	Marion	Centre	229.2	-16,088	-3,337	-19,425
398	Marion	Peabody-Burns	336.5	-20,368	-5,262	-25,630
399	Russell	Paradise	125.6	-10,346	-1,959	-12,305
400	McPherson	Smoky Valley	1,017.8	-48,441	-10,191	-58,631
401	Rice	Chase	140.5	-10,478	-1,983	-12,461
402	Butler	Augusta	2,146.1	-83,866	-16,557	-102,423
403	Rush	Otis-Bison	171.5	-12,735	-2,946	-15,681
404	Cherokee	Riverton	828.5	-43,507	-7,378	-50,885
405	Rice	Lyons	737.1	-45,227	-10,228	-55,454
406	Doniphan	Wathena	402.0	-21,975	-4,331	-26,306
407	Russell	Russell	926.5	-46,768	-9,274	-56,042
408	Marion	Marion	597.8	-31,937	-7,968	-39,905
409	Atchison	Atchison	1,581.5	-70,750	-19,252	-89,999
410	Marion	Durham-Hills	590.8	-32,056	-8,878	-40,934
411	Marion	Gossel	245.3	-15,078	-3,683	-18,761
412	Sheridan	Hoxie	293.5	-16,698	-2,310	-19,008
413	Neosho	Chanute	1,773.0	-89,701	-23,157	-112,858
415	Brown	Hiawatha	843.8	-45,088	-12,951	-57,939
416	Miami	Louisburg	1,644.7	-66,564	-11,353	-77,917
417	Morris	Morris County	766.4	-41,303	-8,364	-49,667
418	McPherson	McPherson	2,259.8	-89,881	-22,422	-112,303
419	McPherson	Canton-Galva	369.5	-21,618	-4,520	-26,138
420	Osage	Osage City	644.5	-34,228	-8,729	-42,957
421	Osage	Lyndon	431.0	-23,800	-5,521	-29,321
422	Kiowa	Greensburg	210.5	-16,124	-3,252	-19,376
423	McPherson	Moundridge	437.0	-23,862	-4,223	-28,085
424	Kiowa	Mullinville	232.9	-10,557	-2,350	-12,907
425	Doniphan	Highland	223.0	-14,830	-3,354	-18,184
426	Republic	Pike Valley	253.5	-16,074	-3,251	-19,325
428	Barton	Great Bend	2,987.0	-137,699	-21,982	-159,681
429	Doniphan	Troy	339.5	-19,553	-3,950	-23,503
430	Brown	Brown County	635.5	-38,042	-10,020	-48,062
431	Barton	Holsington	607.5	-31,809	-6,246	-38,055
432	Ellis	Victoria	256.0	-14,787	-2,898	-17,685
433	Doniphan	Midway	160.9	-12,659	-3,034	-15,693
434	Osage	Santa Fe	1,118.7	-54,153	-14,938	-69,091
435	Dickinson	Albion	1,504.2	-63,845	-13,336	-77,181
436	Montgomery	Caney	810.6	-41,804	-6,073	-47,877
437	Shawnee	Suburn Washburn	5,356.4	-212,744	-61,157	-273,901
438	Pratt	Skyline	358.0	-20,774	-4,344	-25,117
439	Harvey	Sedgewick	593.0	-27,113	-4,730	-31,842
440	Harvey	Halstead	791.5	-40,376	-7,286	-47,662
441	Nemaha	Sebeta	935.5	-45,540	-8,941	-54,481
442	Nemaha	Nemaha Valley	439.0	-24,710	-4,391	-29,101
443	Ford	Dodge City	5,584.2	-299,020	-53,946	-352,966
444	Rice	Little River	900.0	-17,705	-3,963	-21,668
445	Montgomery	Coffeyville	1,807.4	-85,107	-17,793	-102,900
446	Montgomery	Independence	1,840.1	-81,536	-15,212	-96,749
447	Montgomery	Cherryvale	881.0	-45,817	-6,773	-52,590
448	McPherson	Inman	442.9	-23,252	-4,214	-27,466
449	Leavenworth	Easton	672.5	-35,178	-7,973	-43,151
450	Shawnee	Shawnee Heights	3,367.9	-140,788	-33,003	-173,791
451	Nemaha	B & B	192.5	-13,184	-1,531	-14,715
452	Stanton	Stanton County	423.2	-26,839	-3,160	-29,999
453	Leavenworth	Leavenworth	3,875.1	-172,082	-41,879	-213,961
454	Osage	Burlington	300.0	-18,365	-4,027	-22,391
456	Osage	Marat Des Cypris	267.0	-18,137	-3,346	-21,482
457	Finn	Garden City	6,807.7	-330,903	-59,603	-390,506
458	Leavenworth	Basehor-Linwood	2,166.0	-105,000	-18,020	-123,020
459	Ford	Bucklin	233.1	-15,005	-2,713	-17,718
460	Harvey	Haston	820.1	-38,481	-7,268	-45,749
461	Wilson	Neodesha	718.7	-38,709	-6,828	-45,537

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2/17/2009		Col 1	Col 2	Col 3	Col 4	
GOVERNOR'S ALLOTMENT AND VETG						
USD		2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.	
No.	County Name	FTE Enrollment (Includes MILT)	GSA Reduction \$33.00	Sped Reduction	Total Reductions (Col 2 + Col 3)	
462	Cowley	Central	336.5	-20,255	-3,243	-23,499
463	Cowley	Udall	391.3	-21,490	-3,547	-25,436
464	Leavenworth	Tonganoxie	1,777.1	-75,874	-13,898	-89,772
465	Cowley	Winfield	2,459.4	-104,353	-23,787	-128,139
466	Scott	Scott County	859.2	-45,217	-5,795	-51,012
467	Wichita	Leoti	426.1	-25,941	-3,134	-29,075
468	Lane	Healy	75.5	-6,861	-1,353	-8,213
469	Leavenworth	Lansing	2,408.0	-98,832	-17,831	-116,663
470	Cowley	Arkansas City	2,719.6	-129,027	-25,841	-154,868
471	Cowley	Dexter	373.0	-12,170	-1,965	-14,135
473	Dickinson	Chapman	970.5	-53,417	-8,123	-61,540
474	Howa	Navland	336.5	-10,207	-1,655	-11,862
475	Geary	Junction City	6,883.4	-302,600	-66,343	-368,943
476	Gray	Copeland	112.5	-10,725	-1,033	-11,758
477	Gray	Jugalls	229.5	-16,513	-2,754	-19,267
479	Anderson	Crest	221.0	-15,322	-3,727	-19,048
480	Seward	Liberal	4,288.0	-213,659	-22,576	-236,235
481	Dickinson	Rural Vista	412.0	-24,417	-4,131	-28,547
482	Lane	Dighton	253.0	-15,418	-2,542	-17,960
483	Seward	Kismet-Plains	714.5	-47,857	-6,286	-54,142
484	Wilson	Fredonia	743.8	-39,554	-7,283	-46,847
486	Doniphan	Woodson	312.4	-18,615	-3,111	-21,726
487	Dickinson	Herington	511.8	-30,119	-2,978	-33,097
488	Marshall	Axtell	296.9	-17,414	-2,793	-20,207
489	Ellis	Hays	2,767.3	-118,784	-32,232	-151,016
490	Butler	El Dorado	1,996.2	-90,684	-17,529	-108,213
491	Douglas	Eudora	1,396.3	-58,898	-12,851	-71,749
492	Butler	Flinthills	294.8	-17,790	-3,370	-21,160
493	Cherokee	Columbus	1,152.6	-58,222	-10,412	-68,634
494	Hamilton	Syracuse	469.5	-28,918	-3,158	-32,076
495	Pawnee	Ft. Lamed	863.5	-43,900	-12,177	-56,077
496	Pawnee	Pawnee Heights	148.2	-10,220	-1,991	-12,211
497	Douglas	Lawrence	10,487.2	-434,778	-121,283	-556,061
498	Marshall	Valley Heights	363.0	-22,057	-5,468	-27,525
499	Cherokee	Galena	730.5	-40,402	-5,903	-46,305
500	Wyandotte	Kansas City	18,485.7	-971,431	-144,321	-1,115,752
501	Shawnee	Topeka	12,903.7	-600,491	-160,267	-760,758
502	Edwards	Lewis	101.6	-8,191	-1,475	-9,665
503	Labette	Parsons	1,343.4	-65,700	-13,698	-79,398
504	Labette	Oswego	473.6	-26,704	-4,179	-30,883
505	Labette	Chetopa - St. Paul	503.8	-29,687	-5,892	-35,579
506	Labette	Labette County	1,581.2	-70,217	-14,765	-84,982
507	Haskell	Satanta	343.5	-22,556	-2,533	-25,089
508	Cherokee	Baxter Springs	926.5	-47,824	-7,298	-55,122
509	Sumner	South Haven	226.5	-14,629	-3,171	-17,800
511	Harper	Attica	141.5	-9,979	-1,739	-11,718
512	Johnson	Shawnee Mission	26,580.0	-1,090,667	-249,671	-1,340,337
TOTALS			448,325.6	-20,880,532	-4,464,507	-25,345,039

March 27, 2009

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Status of School Finance for 2009-2010

Attached is a computer printout (SF9101) which provides the effects of final recommendations of the House Appropriations and Senate Ways and Means Conference Committee on Appropriations. The Conference Committee has agreed to recommend for the **2009-2010 school year a base state aid per pupil (BSAPP) of \$4,367 and a one percent reduction in special education.**

The computer printout will give you an indication of what the effects will be with the reduction in the BSAPP (\$4,400 to \$4,367). Special education has been reduced by an estimated one percent which was provided as a part of the Conference Committee recommendations. These estimates are based upon current year's weighted enrollments which will change for the 2009-2010 school year.

This computer printout also takes into account the decline in budget authority as a result of consolidation for USD 107-Rock Hills, USD 108-Washington County, and USD 109-Republic County but excludes the school districts that may consolidate July 1, 2009.

COLUMN EXPLANATION

- Column 1 -- September 20, 2008 FTE enrollment
- 2 -- 2008-09 Estimated computed general fund budget per pupil utilizing \$4,400 BSAPP and the school district's estimate for special education
- 3 -- 2009-2010 Estimated computed general fund budget per pupil utilizing \$4,367 BSAPP and the school district's estimate for special education
- 4 -- Difference (Column 3 - 2)
- 5 -- 2009-2010 Estimated reduction in special education state aid
- 6 -- 2009-2010 Estimated total reduction (Column 4 + 5)

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3/27/2009		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	
USD		2008-09 FTE Enrollment (Includes MILT)	2008-09 Est. Computed GF (\$4,400)	2009-10 Est. Computed GF (\$4,367)	Estimated Reduction (Col 3 - Col 2)	2009-10 Est. Speed Reduction	Est. 2009-10 Total Reduction (Col 4 + Col 5)	
No.	County Name	USD Name						
101	Nessho	Erie	550.0	5,319,160	5,285,035	-34,125	-9,753	-43,878
102	Gray	Cimarron-Ensign	658.2	5,332,360	5,296,572	-35,788	-5,818	-41,606
103	Cheyenne	Cheylin	130.0	1,646,040	1,635,196	-10,844	-1,445	-12,287
105	Rawlins	Rawlins County	317.5	2,812,920	2,794,736	-18,184	-3,408	-21,592
106	Ness	Western Plains	159.0	1,844,480	1,832,078	-12,402	-2,114	-14,516
107	Jewell	Rock Hills	265.0	3,080,511	2,574,075	-506,436	-6,303	-512,739
108	Washington	Washington Co. Schools	400.5	4,030,056	3,815,849	-214,207	-457,074	-671,281
109	Republic	Republic County	480.0	4,771,691	4,314,617	-457,074	-7,750	-464,824
110	Phillips	Thunder Ridge	232.0	3,153,455	3,153,455	0	-3,755	-3,755
200	Greeley	Greeley County	211.0	2,163,480	2,148,694	-14,786	-1,599	-16,385
202	Wyandotte	Turner	3,853.7	27,012,480	26,833,752	-178,728	-35,211	-213,939
203	Wyandotte	Piper	1,581.5	9,118,170	9,057,322	-60,798	-10,309	-71,107
204	Wyandotte	Bonmar Springs	2,779.6	15,557,080	15,456,768	-100,312	-17,181	-117,493
205	Butler	Bluestem	599.0	5,345,560	5,310,862	-34,698	-6,769	-41,467
206	Butler	Remington-Whitewater	511.4	4,485,360	4,455,437	-29,923	-5,793	-35,716
207	Leavenworth	Ft. Leavenworth	1,829.8	10,296,880	10,229,771	-67,109	-12,519	-80,028
208	Trego	WeKeeney	443.0	3,741,760	3,717,542	-24,218	-4,339	-28,557
209	Stevens	Moscow	206.7	2,123,880	2,109,253	-14,627	-1,539	-16,166
210	Stevens	Hugoton	947.7	7,256,920	7,207,563	-49,357	-5,564	-55,321
211	Norton	Norton	684.0	5,485,480	5,450,998	-34,482	-4,996	-42,978
212	Norton	Northern Valley	206.5	2,183,040	2,160,429	-22,611	-2,619	-25,230
213	Norton	West Solomon	37.7	557,040	553,094	-3,946	-723	-4,669
214	Grant	Ulysses	1,591.0	10,749,200	10,676,887	-72,313	-10,603	-82,916
215	Keamy	Lakin	637.0	5,315,200	5,278,428	-36,772	-4,176	-40,948
216	Keamy	Deerfield	278.0	2,844,600	2,825,055	-19,545	-2,285	-21,830
217	Norton	Rolla	200.0	1,976,920	1,963,267	-13,653	-1,558	-15,211
218	Norton	Elkhart	676.5	5,105,320	5,070,082	-35,238	-4,040	-39,778
219	Clark	Minnola	271.0	2,100,000	2,042,142	-57,858	-2,903	-60,761
220	Clark	Ashland	216.0	2,111,170	2,097,054	-14,066	-2,474	-16,540
223	Washington	Barnes	336.6	3,160,520	3,140,068	-20,452	-4,419	-24,871
224	Washington	Clifton-Chyde	292.5	2,746,480	2,728,769	-17,711	-3,928	-21,639
225	Meade	Fowler	162.0	1,796,960	1,784,899	-12,061	-2,002	-14,063
226	Meade	Meade	458.9	3,877,720	3,852,077	-25,643	-4,509	-30,152
227	Hodgeman	Jetmore	71.5	882,640	876,744	-5,896	-1,064	-6,960
228	Hodgeman	Hanston	253.0	2,405,920	2,389,778	-16,142	-3,004	-19,146
229	Johnson	Blue Valley	19,940.4	122,421,640	121,645,383	-776,257	-203,147	-979,404
230	Johnson	Spring Hill	2,439.6	14,645,400	14,548,004	-97,396	-16,146	-113,442
231	Johnson	Gardner-Edgerton	4,332.4	28,304,760	28,127,604	-177,156	-41,575	-218,731
232	Johnson	DeSoto	6,071.9	38,769,720	38,517,430	-252,290	-54,389	-306,679
233	Johnson	Clarke	25,222.4	164,317,560	163,298,242	-1,019,318	-300,222	-1,319,540
234	Bourbon	Ft. Scott	1,947.5	12,881,440	12,796,150	-85,290	-12,938	-98,228
235	Bourbon	Unkertown	434.0	4,041,400	4,013,903	-27,497	-3,879	-31,376
237	Smith	Smith Center	446.0	4,093,320	4,067,453	-25,869	-5,791	-31,660
239	Ottawa	North Ottawa Co.	602.9	4,950,440	4,918,028	-32,412	-5,721	-38,133
240	Ottawa	Twin Valley	610.5	5,055,160	5,022,299	-32,861	-5,890	-38,751
242	Wallace	Wallace	193.5	1,992,760	1,978,986	-13,774	-2,195	-15,969
243	Wallace	Western	107.5	1,216,600	1,208,229	-8,371	-1,086	-9,457
244	Coffey	Lebo-Warley	547.0	4,745,840	4,716,416	-29,424	-5,380	-34,804
244	Coffey	Burlington	870.4	5,886,440	5,844,762	-41,678	-13,179	-54,857
245	Coffey	LeRoy-Gridley	259.5	2,435,400	2,419,408	-15,992	-2,969	-18,961
246	Crawford	Northeast	527.5	4,905,120	4,872,226	-32,894	-5,407	-38,301
247	Crawford	Cherokee	706.5	5,956,280	5,915,641	-40,639	-7,281	-47,920
248	Crawford	Girard	996.5	7,634,440	7,584,436	-50,004	-9,264	-59,268
249	Crawford	Frontenac	827.5	5,980,920	5,941,383	-39,537	-6,489	-46,026
250	Crawford	Pittsburg	2,638.1	18,692,960	18,571,155	-121,805	-23,239	-145,044
251	Lyon	North Lyon Co.	513.0	4,524,960	4,494,932	-30,028	-4,925	-34,953
252	Lyon	Southern Lyon Co.	509.4	4,580,840	4,550,593	-30,247	-5,865	-36,112
253	Lyon	Emporia	4,307.1	32,920,360	32,790,137	-130,223	-34,735	-164,958
254	Barber	Barber Co.	502.0	4,385,480	4,357,254	-28,226	-6,373	-34,599
255	Barber	South Barber Co.	221.0	2,706,160	2,191,745	-1,415	-2,636	-17,051
256	Allen	Marmaton Valley	311.0	3,153,480	3,133,582	-19,898	-4,954	-24,852
257	Allen	Jola	1,392.5	10,996,200	10,868,878	-67,322	-18,872	-86,194
258	Humboldt	Humboldt	495.0	4,247,320	4,230,351	-16,969	-6,486	-23,455
259	Sedgwick	Wichita	45,529.7	334,880,000	333,781,833	-1,098,167	-430,327	-1,528,494
260	Sedgwick	Derby	6,303.3	38,857,280	38,603,710	-253,570	-53,101	-306,671
261	Sedgwick	Haysville	4,647.8	31,601,680	31,397,825	-203,855	-44,054	-247,909
262	Sedgwick	Valley Center	2,523.3	15,900,280	15,799,755	-100,525	-23,778	-124,303
263	Sedgwick	Muhvane	1,817.0	10,970,960	10,899,821	-71,139	-13,826	-84,965
264	Sedgwick	Clearwater	1,282.5	8,591,440	8,536,035	-55,405	-11,714	-67,119

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3/27/2009		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	
USD		2008-09 FTE Enrollment (Includes MILT)	2008-09 Est. Computed GF (\$4,400)	2009-10 Est. Computed GF (\$4,367)	Estimated Reduction (Col 3 - Col 2)	2009-10 Est. Speed Reduction	Est. 2009-10 Total Reduction (Col 4 + Col 5)	
No.	County Name	USD Name						
265	Sedgwick	Goddard	4,833.5	29,659,520	29,469,248	-190,272	-39,286	-229,558
266	Sedgwick	Malze	6,328.4	38,993,240	38,745,110	-248,130	-54,551	-302,681
268	Sedgwick	Renwick	1,928.3	11,875,600	11,800,577	-75,023	-17,476	-92,499
269	Rooks	Paica	782.3	5,727,920	5,690,086	-37,834	-6,446	-44,280
270	Rooks	Plainville	154.0	1,792,120	1,780,788	-11,332	-3,444	-13,776
271	Rooks	Stockton	381.0	3,241,480	3,220,748	-20,732	-5,067	-25,799
272	Mitchell	Waconda	359.5	3,355,880	3,324,056	-31,824	-4,094	-35,918
273	Mitchell	Belok	717.7	5,525,520	5,489,797	-35,723	-5,485	-41,208
274	Logan	Dakley	711.7	3,685,000	3,662,186	-22,814	-5,617	-28,431
275	Logan	Triplains	86.5	1,026,960	1,019,950	-7,055	-740	-7,795
281	Graham	Graham County	90.5	1,275,560	1,267,348	-8,212	-1,172	-9,384
282	Eik	West Eik	368.4	3,274,920	3,254,102	-20,818	-5,135	-25,953
283	Eik	Eik Valley	355.2	3,021,640	3,009,993	-11,647	-6,903	-18,550
284	Chase	Chase County	417.5	3,787,960	3,762,830	-25,130	-3,214	-28,344
285	Chautauqua	Cedar Vale	139.5	1,518,000	1,508,115	-9,885	-2,885	-12,770
286	Chautauqua	Chautauqua	364.0	3,371,720	3,349,688	-22,032	-4,481	-26,513
288	Franklin	Central Heights	699.0	6,486,480	6,445,097	-41,383	-10,834	-52,217
289	Franklin	Wellsville	543.0	4,828,120	4,795,730	-32,390	-5,229	-37,619
290	Franklin	Ottawa	839.0	6,266,040	6,166,545	-99,495	-8,602	-108,097
291	Grant	Grinnel	81.5	1,078,440	1,071,133	-7,307	-1,307	-8,614
292	Gove	Wheatland	112.5	1,519,320	1,509,589	-9,731	-1,150	-10,881
294	Decatur	Chester	265.0	2,597,320	2,581,244	-16,076	-4,046	-20,122
297	Cheyenne	St. Francis	366.5	3,290,320	3,268,413	-21,907	-3,731	-25,638
298	Lincoln	Lincoln	297.5	2,536,400	2,539,140	2,740	-2,036	-19,296
299	Lincoln	Sylvan Grove	145.5	1,540,000	1,537,050	-2,950	-3,793	-6,743
300	Comanche	Commanche County	309.5	2,944,920	2,926,208	-18,712	-1,537	-20,249
303	Ness	Ness City	274.5	2,348,280	2,332,697	-15,583	-2,794	-18,377
305	Saline	Saline	5,959.3	47,672,680	47,372,225	-300,455	-79,763	-380,218
306	Saline	Southeast of Saline	679.6	5,453,800	5,417,944	-35,856	-6,071	-41,927
307	Saline	El-Saline	297.5	3,026,680	3,009,054	-17,626	-4,000	-21,626
308	Reno	Hutchinson	4,553.6	31,042,440	30,839,054	-203,386	-38,509	-241,895
309	Reno	Nickerson	1,139.4	9,071,920	9,013,627	-58,293	-12,497	-70,790
310	Reno	Fairfield	297.2	3,276,520	3,206,013	-70,507	-16,327	-86,834
311	Reno	Pretty Prairie	271.1	2,491,280	2,474,953	-16,327	-2,717	-19,044
312	Reno	Haven	993.0	7,604,960	7,585,777	-19,183	-4,983	-24,166
314	Thomas	Brewster	2,151.0	14,509,440	14,418,653	-90,787	-25,241	-116,028
315	Thomas	Colby	930.9	7,732,720	7,718,016	-14,704	-3,331	-18,035
316	Thomas	Golden Plains	189.4	2,174,480	2,160,838	-13,642	-3,062	-16,704
320	Pottawatomie	Wamego	1,293.0	9,012,520	8,956,007	-56,513	-14,649	-71,162
321	Pottawatomie	Raw Valley	1,123.0	8,652,600	8,599,703	-52,897	-15,017	-67,914
323	Pottawatomie	Westmoreland	317.5	2,962,920	2,947,044	-15,876	-2,960	-18,836
325	Phillips	Phillipsburg	816.5	6,454,800	6,413,411	-41,389	-9,251	-50,640
326	Phillips	Logan	655.0	5,291,880	5,258,137	-33,743	-8,095	-41,838
327	Ellsworth	Ellsworth	168.5	1,840,080	1,828,221	-11,859	-2,375	-14,234
328	Ellsworth	Lorraine	639.6	5,220,160	5,185,444	-34,716	-5,243	-39,959
329	Wabaunsee	Alma	463.1	4,194,520	4,167,793	-26,727	-5,619	-32,346
330	Wabaunsee	Wabaunsee East	475.0	4,516,600	4,488,664	-27,936	-7,592	-35,528
331	Kingman	Kingman	1,039.3	8,063,880	8,013,376	-50,504	-13,115	-63,619
332	Kingman	Cunningham						

3/27/2009		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	
USD		2008-09	2008-09 Est.	2009-10 Est.	Estimated	2009-10 Est.	Est. 2009-10	
No.	County Name	FTE Enrollment (Includes MILIT)	Computed GF \$4,400	Computed GF \$4,367	Reduction (Col 3 - Col 2)	Sped Reduction	Total Reduction (Col 4 + Col 5)	
347	Edwards	Kinsale-Offette	305.0	3,153,480	3,133,719	-19,761	-3,805	-23,566
348	Douglas	Baldwin City	1,359.4	8,778,000	8,721,561	-56,439	-12,425	-68,864
350	Stafford	Stafford	272.0	2,522,080	2,505,259	-16,821	-2,945	-19,766
351	Stafford	St. John-Hudson	362.2	3,281,060	3,261,000	-20,060	-4,529	-24,589
351	Stafford	MacKsville	302.2	2,772,000	2,754,072	-17,928	-3,369	-21,297
352	Sherman	Goodland	906.4	7,195,760	7,148,654	-47,106	-9,275	-56,381
353	Summer	Wellington	1,642.9	11,022,880	10,955,150	-67,732	-20,815	-88,547
354	Barton	Clafin	222.1	2,288,880	2,274,138	-14,742	-3,250	-17,992
355	Barton	Ellinwood	418.0	3,617,240	3,593,754	-23,486	-4,938	-28,424
356	Summer	Conway Springs	527.9	4,435,000	4,425,820	-9,180	-5,498	-14,678
357	Summer	Belle Plaine	691.5	6,022,280	5,984,342	-37,938	-9,470	-47,408
358	Summer	Onford	742.6	3,249,400	3,229,155	-20,245	-4,918	-25,163
359	Summer	Argonia	186.5	1,937,320	1,921,400	-15,920	-3,543	-19,463
360	Summer	Caldwell	1,225.0	2,295,320	2,281,053	-14,267	-3,371	-18,138
361	Harper	Anthony-Harper	823.7	7,075,640	7,031,022	-44,618	-10,885	-55,503
362	Linn	Prairie View	993.5	8,052,440	8,003,393	-49,047	-13,735	-62,782
363	Finney	Holcomb	865.0	6,454,300	6,410,745	-43,555	-5,848	-49,403
364	Marshall	Marysville	740.0	6,113,360	6,074,957	-38,403	-9,418	-47,821
365	Anderson	Garnett	1,107.2	8,448,880	8,393,947	-54,933	-11,221	-66,154
366	Woodson	Woodson	401.5	4,178,400	4,154,081	-24,319	-5,824	-30,143
367	Miami	Ozawatimie	1,121.0	9,144,080	9,087,134	-56,946	-16,410	-73,356
368	Miami	Paola	2,029.1	13,101,000	13,017,663	-83,337	-20,053	-103,390
369	Harvey	Burrton	244.7	2,251,480	2,236,371	-15,109	-3,349	-18,458
371	Gray	Montezuma	214.9	2,236,080	2,220,707	-15,373	-1,785	-17,158
372	Shawnee	Silver Lake	717.8	5,284,400	5,249,328	-35,072	-6,654	-41,726
373	Harvey	Garnett	3,346.4	22,446,600	22,302,363	-144,237	-32,739	-176,976
374	Haskell	Sublette	461.4	4,174,880	4,145,449	-29,431	-3,207	-32,638
375	Butler	Circle	1,595.0	9,849,840	9,785,139	-64,701	-12,633	-77,334
376	Rice	Sterling	524.1	4,631,880	4,602,828	-29,052	-6,840	-35,894
377	Atchison	Atchison County	683.6	5,918,000	5,880,563	-37,437	-9,100	-46,537
378	Riley	Riley County	649.5	5,311,240	5,276,772	-34,468	-6,630	-41,098
379	Clay	Clay Center	1,344.7	9,413,360	9,353,416	-59,944	-12,590	-72,534
380	Marshall	Warrensburg	325.0	4,336,000	4,327,088	-8,912	-3,916	-32,828
381	Frank	Spearsville	352.0	2,810,280	2,791,744	-18,536	-3,644	-22,180
382	Pratt	Pratt	1,093.2	8,664,040	8,609,364	-54,676	-17,473	-72,149
383	Riley	Manhattan	5,898.0	37,337,960	37,102,076	-235,884	-62,612	-298,496
384	Riley	Blue Valley	198.9	2,161,280	2,147,537	-13,743	-2,872	-16,615
385	Butler	Andover	4,538.3	27,022,160	26,843,064	-179,096	-29,246	-208,342
386	Greenwood	Madison-Virgil	226.5	2,200,000	2,185,614	-14,386	-2,680	-17,066
387	Wilson	Altona-Midway	179.0	2,180,640	2,166,137	-14,503	-3,519	-18,022
388	Ellis	Ellis	365.1	3,027,760	3,018,161	-9,599	-4,229	-23,828
389	Greenwood	Eureka	598.5	5,180,560	5,146,108	-34,452	-5,658	-40,110
390	Greenwood	Hamilton	99.5	1,265,440	1,257,423	-8,017	-1,662	-9,679
392	Osborne	Osborne	335.3	3,074,280	3,054,493	-19,787	-5,407	-25,194
393	Dickinson	Solomon	389.6	3,385,800	3,363,535	-22,265	-3,655	-25,920
394	Butler	Rose Hill	1,663.4	10,720,600	10,651,401	-69,199	-13,532	-82,731
395	Rush	LaCrosse	300.5	2,725,360	2,708,058	-17,302	-3,683	-20,985
396	Butler	Douglas	776.1	6,085,640	6,046,963	-38,677	-7,582	-46,259
397	Marion	Centre	229.2	2,517,680	2,501,379	-16,301	-3,337	-19,638
398	Marion	Peabody-Burns	335.0	3,210,240	3,190,118	-20,122	-5,262	-25,384
399	Russell	Paradise	125.6	1,563,760	1,553,214	-10,546	-1,959	-12,505
400	McPherson	Smoky Valley	1,017.8	7,504,640	7,456,231	-48,409	-10,191	-58,600
401	Rice	Chase	140.5	1,573,880	1,563,315	-10,565	-1,983	-12,548
402	Butler	Augusta	2,146.1	13,085,600	12,999,514	-86,086	-16,557	-102,643
403	Rush	Otis-Bison	271.5	1,988,360	1,975,416	-12,944	-2,946	-15,890
404	Cherokee	Riverton	827.5	6,512,880	6,469,138	-43,742	-7,378	-51,120
405	Rice	Lyons	731.1	7,038,680	6,993,315	-45,365	-10,218	-55,583
406	Doniphan	Wathena	402.0	3,355,880	3,333,859	-22,021	-4,131	-26,152
407	Russell	Russell	923.2	7,119,200	7,072,858	-46,342	-9,274	-55,616
408	Marion	Marion	597.8	5,137,440	5,105,293	-32,147	-7,998	-40,145
409	Atchison	Atchison	1,581.5	11,367,400	11,296,729	-70,671	-19,292	-89,963
410	Marion	Duane-Hills	590.8	5,179,240	5,147,334	-31,906	-8,828	-40,734
411	Marion	Gossard	246.3	2,370,240	2,350,233	-20,007	-3,810	-23,817
412	Sheridan	Hosie	292.9	2,644,840	2,624,815	-20,025	-3,110	-23,135
413	Neosho	Chanute	1,773.0	14,219,480	14,129,724	-89,756	-23,157	-112,913
415	Brown	Hiawatha	843.8	7,184,320	7,139,264	-45,056	-12,351	-57,407
416	Miami	Louisburg	1,644.7	10,312,280	10,245,447	-66,833	-11,933	-78,766
417	Morris	Morris County	784.4	6,282,320	6,241,113	-41,207	-8,364	-49,571
418	McPherson	McPherson	2,259.8	14,496,120	14,396,326	-99,794	-22,422	-122,216

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3/27/2009		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	
USD		2008-09	2008-09 Est.	2009-10 Est.	Estimated	2009-10 Est.	Est. 2009-10	
No.	County Name	FTE Enrollment (Includes MILIT)	Computed GF \$4,400	Computed GF \$4,367	Reduction (Col 3 - Col 2)	Sped Reduction	Total Reduction (Col 4 + Col 5)	
419	McPherson	Canton-Galva	369.5	3,315,840	3,294,236	-21,604	-4,520	-26,124
420	Osage	Osage City	644.1	5,424,320	5,399,863	-24,457	-8,729	-33,186
421	Osage	Lyndon	431.0	3,709,200	3,685,208	-23,992	-5,521	-29,513
423	McPherson	Greensburg	210.5	2,543,640	2,536,442	-7,198	-3,032	-10,230
424	McPherson	Moundville	435.5	3,582,040	3,558,331	-23,709	-3,279	-26,988
425	Doniphan	Highland	226.6	1,516,680	1,506,194	-10,486	-2,350	-12,836
426	Republic	Pike Valley	220.5	2,357,520	2,340,901	-16,619	-3,354	-19,974
428	Barton	Great Bend	2,387.0	2,446,840	2,430,901	-15,939	-3,251	-19,190
429	Doniphan	Troy	339.5	3,025,440	2,950,413	-75,027	-17,827	-92,854
430	Barton	Brown County	635.5	6,069,360	6,031,921	-37,439	-9,950	-47,389
431	Osage	Holtsinger	607.5	4,853,640	4,821,597	-32,043	-10,020	-42,063
433	Ellis	Victoria	256.0	2,255,880	2,241,248	-14,632	-6,245	-20,877
434	Doniphan	Midway	156.9	2,031,480	2,019,020	-12,460	-3,034	-15,494
434	Osage	Santa Fe	1,115.2	8,756,440	8,702,578	-53,862	-14,928	-68,790
435	Dickinson	Ablene	1,495.5	10,105,480	10,041,554	-63,926	-13,336	-77,262
436	Montgomery	Caney	810.6	6,179,360	6,137,722	-41,638	-6,073	-47,711
437	Shawnee	Auburn Washburn	5,356.4	33,986,480	33,773,800	-212,680	-61,157	-273,837
438	Atchison	Sylvia	358.0	3,231,360	3,210,670	-20,690	-4,344	-25,034
440	Harvey	Halstead	532.0	4,115,760	4,088,825	-26,935	-6,793	-33,728
441	Nemaha	Sabetha	607.6	6,078,160	6,037,672	-40,488	-7,786	-48,274
442	Nemaha	Nemaha Valley	935.5	6,996,440	6,950,580	-45,862	-8,941	-54,803
443	Ford	Dodge City	5,550.7	45,069,340	44,769,579	-299,761	-53,940	-353,701
444	Rice	Little River	299.3	2,783,440	2,765,562	-17,878	-3,963	-21,841
445	Montgomery	Coffeyville	1,807.4	13,294,160	13,209,154	-85,006	-17,793	-102,799
446	Montgomery	Independence	1,832.0	12,433,520	12,352,361	-81,159	-15,412	-96,571
447	Montgomery	Cherryvale	878.2	6,801,520	6,755,500	-46,020	-7,786	-53,806
448	McPherson	Jimman	672.5	3,527,920	3,504,563	-23,357	-4,214	-27,571
449	Leavenworth	Easton	672.5	5,802,640	5,767,406	-35,234	-7,973	-43,207
450	Shawnee	Shawnee Heights	3,367.9	21,891,320	21,750,514	-140,806	-33,003	-173,809
451	Nemaha	B & B	192.5	1,935,560	1,923,416	-12,144	-1,531	-13,675
452	Stanton	Stanton County	422.2	3,879,920	3,852,991	-26,929	-3,160	-30,089
453	Leavenworth	Leavenworth	3,875.2	27,104,880	26,932,985	-171,895	-4,027	-175,922
454	Osage	Burlington	329.3	2,852,520	2,834,055	-18,465	-4,027	-22,492
456	Osage	Marais Des Cygnes	267.0	2,734,160	2,716,259	-17,901	-3,346	-21,247
457	Finney	Garden City	6,807.7	49,852,680	49,321,878	-530,802	-59,603	-590,405
458	Leavenworth	Basehor-Linwood	2,166.0	12,953,280	12,866,562	-86,718	-16,020	-102,738
459	Ford	Bucklin	233.1	2,229,040	2,214,071	-14,969	-3,344	-18,313
460	Harvey	Heston	820.0	5,804,480	5,766,146	-38,334	-7,268	-45,602
461	Wilson	Nadwesa	718.7	5,852,880	5,814,012	-38,868	-8,828	-47,696
462	Cowley	Central	336.5	3,013,120	2,992,778	-20,342	-3,243	-23,585
463	Cowley	Udall	391.2	3,246,320	3,224,623	-21,697	-3,947	-25,644
464	Leavenworth	Tonganoxie	1,777.1	11,778,800	11,702,867	-75,933	-13,898	-89,831
465	Cowley	Winfield	2,433.5	18,140,080	18,036,874	-103,206	-23,787	-126,993
466	Scott	Scott County	859.2	6,629,920	6,584,608	-45,312	-6,795	-52,107
467	Wichita	Laoti	426.1	3,762,880	3,736,775	-26,105	-1,334	-27,439
468	Lane	Healy	73.5	1,112,760	1,106,103	-6,657	-1,831	-8,488
469	Leavenworth	Lansing	2,408.0	15,094,360	14,935,685	-158,675	-17,831	-176,506
470	Cowley	Arkansas City	2,710.3	19,762,160	19,633,740	-128,420	-25,841	-154,26

3/27/2009		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	
		2008-09	2008-09 Est.	2009-10 Est.	Estimated Reduction	2009-10 Est. Sped Reduction	Est. 2009-10 Total Reduction	
USD No.	County Name	FTE Enrollment (Includes MIL)	Computed GF \$4,400	Computed GF \$4,367	(Col 3 - Col 2)	Reduction	(Col 4 + Col 5)	
493	Cherokee	Columbus	1,152.6	8,833,000	8,774,657	-58,343	-10,412	-68,755
494	Hamilton	Syracuse	469.5	4,181,760	4,152,723	-29,037	-3,158	-32,195
495	Pawnee	Ft. Larned	862.0	7,447,440	7,403,709	-43,731	-12,177	-55,908
496	Pawnee	Pawnee Heights	148.2	1,605,560	1,595,453	-10,107	-1,991	-12,098
497	Douglas	Lawrence	10,487.2	69,398,560	68,963,603	-434,957	-121,283	-556,240
498	Marshall	Valley Heights	363.0	3,453,120	3,431,099	-22,021	-3,468	-27,489
499	Cherokee	Galena	728.0	5,993,240	5,953,770	-40,470	-5,903	-46,373
500	Wyandotte	Kansas City	18,429.2	143,980,760	142,718,804	-1,261,956	-144,321	-1,406,277
501	Shawnee	Topeka	12,903.7	95,621,680	95,020,924	-600,756	-160,267	-761,023
502	Edwards	Lewis	101.6	1,264,560	1,256,206	-8,354	-1,475	-9,829
503	Labette	Parsons	1,343.4	10,259,040	10,193,417	-65,623	-13,698	-79,321
504	Labette	Oswego	473.6	4,012,800	3,986,106	-26,694	-4,179	-30,873
505	Labette	Chetopa - St. Paul	503.8	4,605,040	4,575,212	-29,828	-5,892	-35,720
506	Labette	Labette County	1,580.6	10,846,640	10,776,605	-70,035	-14,765	-84,800
507	Haskell	Satanta	343.5	3,254,680	3,232,189	-22,491	-3,533	-26,024
508	Cherokee	Baxter Springs	926.5	7,146,920	7,099,054	-47,866	-7,298	-55,164
509	Sumner	South Haven	226.5	2,276,560	2,261,765	-14,795	-3,171	-17,966
511	Harpur	Atsica	141.5	1,566,400	1,556,581	-9,819	-1,739	-11,558
512	Johnson	Shawnee Mission	26,580.0	171,729,800	170,638,905	-1,090,895	-249,671	-1,340,566
TOTALS		448,058.4	3,244,461,913	3,221,916,953	-22,544,960	-4,464,514	-27,009,474	



Division of Fiscal & Administrative Services

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May 7, 2009

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Senate Substitute for House Bill 2373

Attached is a computer printout (SF9113) which provides the effects of the final school finance recommendations of the Kansas Legislature for general state aid for the 2009-2010 school year. This plan has been approved by the House and Senate as of today, May 7, 2009.

The general fund base state aid per pupil will be \$4,280 for the 2009-2010 school year.

It is important that you understand that the calculations do not include special education state aid. This printout is based on estimates for the 2008-09 school year and projections for the 2009-2010 school year as approved by the Kansas Legislature.

The computer printout is based upon the 2008-09 weighted enrollment. This will change based upon your actual enrollment and appropriate weightings for the 2009-2010 school year.

Please review the column explanation carefully.

Listed below is a summary table for comparison purposes.

	Est. 2008-09	Senate Sub. For HB 2373 Est. 2009-2010
BSAPP	\$ 4,400	\$ 4,280
Total BSAPP Reduction		120
Capital Outlay State Aid	22,600,000	0

SF9101.xlsx

HB2354ConfComRepKSDPrintout9101

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COLUMN EXPLANATION

- Column 1-- September 20, 2008, FTE enrollment
- 2-- 2008-09 Total weighted enrollment excluding special education
- 3-- 2008-09 General fund budget excluding special education state aid (BSAPP at \$4,400) (\$4,400 x Column 2)
- 4-- 2009-2010 General fund budget excluding special education state aid as approved by Kansas Legislature (BSAPP at \$4,280) (\$4,280 x Column 2)
- 5-- Difference (Column 4 - 3)

fileg:Final-SF9113-5-7-09

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5/7/2009		Col 1	Col 2	Col 3	Col 4	Col 5	
		2008-09	2008-09	2008-09 Est. Gen Fund	2009-10 Est. Gen Fund		
		FTE Enrollment	Total WTD FTE	(exc Sped State Aid)	As Approved by	Difference	
USD#	County Name	(Includes MILIT)	(exc spec ed)	\$4,400	the Legislature	(Col 4 - Col 3)	
101	Weehee	Erie	547.3	1,025.0	4,510,000	4,387,000	-123,000
102	Gray	Chamron-Ensign	658.2	1,088.5	4,789,400	4,658,780	-130,620
103	Cheyenne	Cheyris	130.5	325.6	1,432,640	1,393,568	-39,072
105	Rawlins	Rawlins County	317.5	356.5	2,448,600	2,381,820	-66,780
106	Ness	Western Plains	159.0	376.0	1,629,320	1,584,884	-44,436
107	Jewell	Rock Hills	265.0	519.5	2,285,800	2,223,460	-62,340
108	Washington	Washington Co. Schools	400.5	700.4	3,081,760	2,997,712	-84,048
109	Republic	Republic County	480.0	839.2	3,692,480	3,591,776	-100,704
110	Phillips	Thander Ridge	235.0	507.5	2,792,655	2,792,655	0
200	Greeley	Greeley County	211.0	450.6	1,982,640	1,928,568	-54,072
202	Wyandotte	Tamer	3,833.7	5,416.9	23,834,360	23,184,332	-650,028
203	Wyandotte	Piper	1,582.5	1,840.5	8,096,200	7,877,340	-218,860
204	Wyandotte	Boomer Springs	2,279.6	3,038.9	13,371,160	13,006,492	-364,668
205	Butler	Blewett	577.3	1,040.4	4,577,760	4,453,912	-123,848
206	Butler	Remington-Whitewater	511.4	881.3	3,877,720	3,771,964	-105,756
207	Leavenworth	Fl. Leavenworth	1,829.8	2,029.0	8,927,600	8,684,120	-243,480
208	Trigg	Wacey	443.0	736.3	3,239,720	3,151,364	-88,356
209	Stevens	Moscow	208.7	449.7	1,978,680	1,924,716	-53,964
210	Stevens	Hugoton	947.7	1,492.3	6,566,120	6,387,044	-179,076
211	Norton	Norton	684.0	1,046.7	4,605,480	4,453,912	-151,568
212	Norton	Northern Valley	206.5	432.4	1,902,560	1,850,080	-52,480
213	Norton	West Solomon	37.7	110.1	484,440	471,220	-13,220
214	Grant	Dykes	1,591.0	2,193.2	9,630,080	9,386,896	-243,184
215	Keamy	Lalle	637.0	1,109.7	4,882,680	4,749,516	-133,164
216	Keamy	Deerfield	278.0	595.7	2,611,080	2,549,596	-61,484
217	Morton	Rola	200.0	413.0	1,817,200	1,767,640	-49,560
218	Morton	Ikhardt	676.3	1,062.2	4,673,680	4,546,216	-127,464
219	Clark	Milneola	271.0	471.0	2,072,400	2,015,800	-56,600
220	Clark	Ashland	216.0	424.4	1,847,360	1,816,432	-30,928
223	Washington	Barnes	336.6	614.9	2,705,560	2,631,772	-73,788
224	Washington	Clifton-Clyde	392.5	537.3	2,364,120	2,299,644	-64,476
225	Meade	Fowler	162.0	370.1	1,628,440	1,584,028	-44,412
226	Meade	Meade	458.9	779.5	3,429,800	3,336,260	-93,540
227	Hodgeman	Jermore	253.0	486.3	2,139,720	2,081,164	-58,556
228	Hodgeman	Hanston	72.5	172.6	754,440	736,728	-17,712
229	Johnson	Blue Valley	19,939.4	23,521.7	103,495,480	100,672,876	-2,822,604
230	Johnson	Spring Hill	2,256.0	2,781.2	12,237,280	11,903,536	-333,744
231	Johnson	Gardner-Edgerton	4,332.4	5,362.9	23,297,360	22,848,932	-448,428
232	Johnson	DeSoto	6,070.0	7,644.8	33,631,120	32,719,744	-911,376
233	Johnson	Olathe	25,190.6	30,842.5	135,707,000	132,005,900	-3,701,100
234	Bourbon	Fl. Scott	1,947.5	2,650.0	11,660,000	11,342,000	-318,000
235	Bourbon	Uniontown	433.4	828.7	3,646,280	3,546,836	-99,444
237	Smith	Smith Center	446.0	782.7	3,443,880	3,349,956	-93,924
239	Ottawa	North Ottawa Co.	602.9	1,000.5	4,200,240	4,085,688	-114,552
240	Ottawa	Twin Valley	610.5	954.6	4,402,200	4,282,140	-120,060
241	Wallace	Wallace	193.5	412.8	1,816,320	1,766,784	-49,536
242	Wallace	Weskan	102.5	251.2	1,105,280	1,075,136	-30,144
243	Coffey	Labo-Waverly	547.0	893.0	3,929,200	3,822,040	-107,160
244	Coffey	Burlington	820.4	1,262.0	5,552,800	5,401,360	-151,440
246	Crawford	Northeast	259.5	483.4	2,126,960	2,068,952	-58,008
247	Crawford	Cherokee	527.5	991.3	4,360,840	4,241,908	-118,932
248	Crawford	Girard	706.5	1,200.0	5,290,000	5,136,000	-154,000
249	Crawford	Frontenac	996.5	1,520.4	6,689,760	6,507,312	-182,448
250	Crawford	Pittsburg	827.5	1,204.6	5,300,240	5,155,588	-144,652
251	Lyon	North Lyon Co.	2,638.1	3,697.6	16,289,440	15,825,728	-463,712
252	Lyon	Southern Lyon Co.	513.0	914.8	4,025,120	3,913,344	-109,440
253	Lyon	Emoria	4,307.1	6,670.4	29,349,760	28,549,312	-800,448
254	Barber	Barber Co.	500.5	830.5	3,742,200	3,640,140	-102,060
255	Barber	South Barber Co.	220.5	439.1	1,932,040	1,879,348	-52,692
256	Allen	Marmaton Valley	321.0	607.1	2,671,240	2,598,388	-72,852
257	Allen	Iola	1,392.5	2,094.0	8,949,600	8,705,520	-244,080
258	Allen	Humboldt	495.0	823.8	3,624,720	3,525,864	-98,856
259	Sedgwick	Wichita	45,579.7	66,635.6	293,196,640	285,200,368	-7,996,272
260	Sedgwick	Derby	6,262.3	7,686.3	33,731,720	33,811,764	80,044
261	Sedgwick	Hayville	4,647.8	6,176.1	27,174,840	26,433,708	-741,132
262	Sedgwick	Valley Center	2,523.3	3,043.3	13,380,200	13,025,374	-354,826
263	Sedgwick	Muhwene	1,817.0	2,153.6	9,475,840	9,217,408	-258,432
264	Sedgwick	Clearwater	1,280.7	1,686.8	7,421,920	7,219,504	-202,416
265	Sedgwick	Goddard	4,809.8	5,772.5	25,179,000	24,491,300	-687,700

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5/7/2009		Col 1	Col 2	Col 3	Col 4	Col 5	
					2009-10 Est. Gen Fund (excl Sped State Aid)		
		2008-09 FTE Enrollment (includes MILT)	2008-09 Total WTD FTE (excl spec ed)	2008-09 Est. Gen Fund (excl Sped State Aid)	As Approved by the Legislature	Difference (Col 4 - Col 3)	
USD#	County Name	USD Name		\$4,400	\$4,280		
422	Kiowa	Greensburg	210.5	515.1	2,266,440	2,204,628	-61,812
423	McPherson	Moundridge	434.5	722.1	3,177,240	3,090,588	-86,652
424	Osage	Mullinville	226.6	311.7	1,371,480	1,394,076	22,596
425	Doniphan	Highland	220.5	448.5	1,873,400	1,919,580	46,180
426	Republic	Pike Valley	253.5	481.8	1,119,920	2,062,104	942,184
428	Barton	Great Bend	2,972.8	4,175.4	18,371,760	17,870,712	-501,048
429	Doniphan	Troy	337.5	590.1	2,596,440	2,525,628	-70,812
430	Brown	Brown County	635.5	1,153.2	5,074,080	4,935,696	-138,384
431	Barton	Hollington	607.5	960.5	4,226,200	4,110,940	-115,260
432	Ellis	Vicaria	257.5	449.0	1,975,600	1,921,720	-53,880
433	Doniphan	Midway	156.9	381.2	1,677,280	1,631,536	-45,744
434	Osage	Santa Fe	1,115.2	1,634.6	7,192,240	6,996,088	-196,152
435	Dickinson	Abilene	1,495.5	1,932.3	8,502,120	8,270,244	-231,876
436	Montgomery	Caney	807.0	1,261.5	5,550,600	5,399,220	-151,380
437	Shawnee	Auburn Washburn	5,356.4	6,449.7	28,378,680	27,604,716	-773,964
438	Pratt	Skyline	358.0	629.9	2,771,560	2,695,972	-75,588
439	Harvey	Sedwick	532.0	819.7	3,606,680	3,508,316	-98,364
440	Harvey	Halstead	789.6	1,221.5	5,375,040	5,228,448	-146,592
441	Nemaha	Sabetha	935.5	1,380.6	6,074,640	5,908,968	-165,672
442	Nemaha	Nemaha Valley	439.0	749.0	3,295,600	3,205,720	-89,880
443	Ford	Dodge City	5,550.7	8,954.0	39,397,600	38,323,120	-1,074,480
444	Rice	Little River	299.3	535.8	2,357,520	2,293,224	-64,296
445	Montgomery	Coffeyville	1,800.3	2,569.5	11,306,800	10,997,468	-309,332
446	Montgomery	Independence	1,832.0	2,462.2	10,833,680	10,538,216	-295,464
447	Montgomery	Cherryvale	878.2	1,386.6	6,101,040	5,934,648	-166,392
448	McPherson	Inman	445.3	707.8	3,114,320	3,029,384	-84,936
449	Leavenworth	Easton	672.5	1,066.5	4,692,600	4,564,620	-127,980
450	Shawnee	Shawnee Heights	3,367.9	4,268.5	18,781,400	18,269,180	-512,220
451	Nemaha	B & B	192.5	399.7	1,756,640	1,710,716	-45,924
452	Stanton	Stanton County	428.3	813.6	3,579,840	3,482,208	-97,632
453	Leavenworth	Leavenworth	3,875.2	5,214.9	22,845,560	22,319,772	-525,788
454	Osage	Burlingame	329.3	566.4	2,448,160	2,381,392	-66,768
456	Osage	Marals Des Cygnes	267.0	547.3	2,408,120	2,342,444	-65,676
457	Finney	Garden City	6,807.7	10,023.7	44,104,280	42,901,436	-1,202,844
458	Leavenworth	Basehor-Linwood	2,166.0	2,537.0	11,162,800	10,858,360	-304,440
459	Ford	Burdin	233.1	454.9	2,601,560	1,946,972	-654,588
460	Harvey	Houston	820.0	1,166.7	5,133,480	4,993,468	-140,012
461	Wilson	Neodesha	716.4	1,168.4	5,145,360	5,005,092	-140,268
462	Cowley	Central	336.5	616.0	2,710,400	2,636,480	-73,920
463	Cowley	Udall	391.2	654.1	2,878,040	2,799,548	-78,492
464	Leavenworth	Tonganoxie	1,777.1	2,300.1	10,120,440	9,844,428	-276,012
465	Cowley	Winfield	2,430.7	3,125.0	13,750,000	13,375,000	-375,000
466	Scott	Scott County	855.9	1,361.0	5,988,400	5,825,080	-163,320
467	Wichita	Leoti	426.1	786.1	3,458,840	3,364,508	-94,332
468	Lane	Healy	73.5	208.1	915,640	890,668	-24,972
469	Leavenworth	Lansing	2,408.0	2,985.5	13,180,200	12,820,740	-359,460
470	Cowley	Arkansas City	2,709.3	3,894.9	17,137,560	16,670,172	-467,388
473	Cowley	Dexter	173.0	373.5	1,643,400	1,598,580	-44,820
473	Dickinson	Chapman	973.0	1,624.1	7,146,040	6,951,148	-194,892
474	Howe	Hawland	139.0	308.5	1,357,400	1,320,380	-37,020
475	Geary	Junction City	6,883.4	9,171.4	40,354,160	39,253,592	-1,100,568
476	Gray	Copeland	112.5	322.9	1,420,760	1,382,012	-38,748
477	Gray	Ingalls	229.5	500.6	2,202,640	2,142,568	-60,072
479	Anderson	Crest	221.0	464.5	2,043,800	1,988,060	-55,740
480	Seward	Liberal	4,257.7	6,371.2	28,033,280	27,268,736	-764,544
481	Dickinson	Rural Vista	416.0	746.4	3,284,160	3,194,592	-89,568
482	Lane	Dighton	253.0	467.3	2,056,120	2,000,444	-55,676
483	Seward	Kismet-Flains	714.5	1,451.1	6,384,840	6,210,708	-174,132
484	Wilson	Fredonia	743.5	1,199.3	5,276,920	5,133,004	-143,916
486	Doniphan	Enwood	309.9	564.9	2,485,560	2,417,772	-67,788
487	Dickinson	Herfington	516.4	870.6	3,830,640	3,726,168	-104,472
488	Marshall	Artes	296.7	577.1	2,319,240	2,255,988	-63,252
489	Ellis	Hays	2,767.3	3,601.2	15,845,280	15,419,136	-426,144
490	Butler	El Dorado	1,993.5	2,746.5	12,846,400	11,755,020	-1,091,380
491	Douglas	Enders	1,396.3	3,785.0	7,845,000	7,539,800	-305,200
492	Butler	Filmholt	294.8	539.5	2,373,800	2,309,060	-64,740
493	Cherokee	Columbus	1,152.6	1,765.0	7,766,000	7,554,200	-211,800
494	Hamilton	Syracuse	469.5	876.5	3,856,600	3,751,420	-105,180
495	Pawnee	Pt. Larned	862.0	1,327.6	5,841,440	5,682,128	-159,312
496	Pawnee	Pawnee Heights	148.2	309.9	1,363,560	1,326,372	-37,188

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5/7/2009		Col 1	Col 2	Col 3	Col 4	Col 5	
					2009-10 Est. Gen Fund (excl Sped State Aid)		
		2008-09 FTE Enrollment (includes MILT)	2008-09 Total WTD FTE (excl spec ed)	2008-09 Est. Gen Fund (excl Sped State Aid)	As Approved by the Legislature	Difference (Col 4 - Col 3)	
USD#	County Name	USD Name		\$4,400			
497	Douglas	Lawrence	10,487.2	13,179.3	57,985,920	56,407,404	-1,578,516
498	Marshall	Valley Heights	363.0	666.5	2,932,600	2,852,620	-79,980
499	Cherokee	Galena	728.0	1,222.0	5,376,800	5,230,160	-146,640
500	Wyandotte	Kansas City	18,429.2	29,050.9	127,823,960	124,337,852	-3,486,108
501	Shawnee	Topeka	12,903.6	18,203.3	80,094,520	77,910,124	-2,184,396
502	Edwards	Lewis	101.6	248.3	1,092,520	1,062,724	-29,796
503	Labette	Parsons	1,343.4	1,991.0	8,760,400	8,521,480	-238,920
504	Labette	Oswego	473.6	809.3	3,560,920	3,463,804	-97,116
505	Labette	Cherokee - St. Paul	503.8	899.7	3,958,680	3,850,716	-107,964
506	Labette	Labette County	1,580.6	2,128.6	9,365,840	9,110,408	-255,432
507	Haskell	Saratoga	343.5	683.7	3,008,280	2,916,328	-91,952
508	Cherokee	Baxter Springs	926.5	1,446.1	6,362,840	6,189,308	-173,532
509	Sumner	South Haven	226.5	443.5	1,951,400	1,898,180	-53,220
511	Harper	Atchita	138.5	297.7	1,309,880	1,274,156	-35,724
512	Johnson	Shawnee Mission	26,579.0	33,059.3	145,460,920	141,493,804	-3,967,116
TOTALS			447,634.6	634,168.3	2,791,015,015	2,714,972,587	-76,042,428

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Estimated Capital Outlay State Aid

KASB Region

KASB Region	USD	USD Name	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45	2045-46	2046-47	2047-48	2048-49	2049-50	2050-51	2051-52	2052-53	2053-54	2054-55	2055-56	2056-57	2057-58	2058-59	2059-60	2060-61	2061-62	2062-63	2063-64	2064-65	2065-66	2066-67	2067-68	2068-69	2069-70	2070-71	2071-72	2072-73	2073-74	2074-75	2075-76	2076-77	2077-78	2078-79	2079-80	2080-81	2081-82	2082-83	2083-84	2084-85	2085-86	2086-87	2087-88	2088-89	2089-90	2090-91	2091-92	2092-93	2093-94	2094-95	2095-96	2096-97	2097-98	2098-99	2100-01	2101-02	2102-03	2103-04	2104-05	2105-06	2106-07	2107-08	2108-09	2109-10	2110-11	2111-12	2112-13	2113-14	2114-15	2115-16	2116-17	2117-18	2118-19	2119-20	2120-21	2121-22	2122-23	2123-24	2124-25	2125-26	2126-27	2127-28	2128-29	2129-30	2130-31	2131-32	2132-33	2133-34	2134-35	2135-36	2136-37	2137-38	2138-39	2139-40	2140-41	2141-42	2142-43	2143-44	2144-45	2145-46	2146-47	2147-48	2148-49	2149-50	2150-51	2151-52	2152-53	2153-54	2154-55	2155-56	2156-57	2157-58	2158-59	2159-60	2160-61	2161-62	2162-63	2163-64	2164-65	2165-66	2166-67	2167-68	2168-69	2169-70	2170-71	2171-72	2172-73	2173-74	2174-75	2175-76	2176-77	2177-78	2178-79	2179-80	2180-81	2181-82	2182-83	2183-84	2184-85	2185-86	2186-87	2187-88	2188-89	2189-90	2190-91	2191-92	2192-93	2193-94	2194-95	2195-96	2196-97	2197-98	2198-99	2200-01	2201-02	2202-03	2203-04	2204-05	2205-06	2206-07	2207-08	2208-09	2209-10	2210-11	2211-12	2212-13	2213-14	2214-15	2215-16	2216-17	2217-18	2218-19	2219-20	2220-21	2221-22	2222-23	2223-24	2224-25	2225-26	2226-27	2227-28	2228-29	2229-30	2230-31	2231-32	2232-33	2233-34	2234-35	2235-36	2236-37	2237-38	2238-39	2239-40	2240-41	2241-42	2242-43	2243-44	2244-45	2245-46	2246-47	2247-48	2248-49	2249-50	2250-51	2251-52	2252-53	2253-54	2254-55	2255-56	2256-57	2257-58	2258-59	2259-60	2260-61	2261-62	2262-63	2263-64	2264-65	2265-66	2266-67	2267-68	2268-69	2269-70	2270-71	2271-72	2272-73	2273-74	2274-75	2275-76	2276-77	2277-78	2278-79	2279-80	2280-81	2281-82	2282-83	2283-84	2284-85	2285-86	2286-87	2287-88	2288-89	2289-90	2290-91	2291-92	2292-93	2293-94	2294-95	2295-96	2296-97	2297-98	2298-99	2300-01	2301-02	2302-03	2303-04	2304-05	2305-06	2306-07	2307-08	2308-09	2309-10	2310-11	2311-12	2312-13	2313-14	2314-15	2315-16	2316-17	2317-18	2318-19	2319-20	2320-21	2321-22	2322-23	2323-24	2324-25	2325-26	2326-27	2327-28	2328-29	2329-30	2330-31	2331-32	2332-33	2333-34	2334-35	2335-36	2336-37	2337-38	2338-39	2339-40	2340-41	2341-42	2342-43	2343-44	2344-45	2345-46	2346-47	2347-48	2348-49	2349-50	2350-51	2351-52	2352-53	2353-54	2354-55	2355-56	2356-57	2357-58	2358-59	2359-60	2360-61	2361-62	2362-63	2363-64	2364-65	2365-66	2366-67	2367-68	2368-69	2369-70	2370-71	2371-72	2372-73	2373-74	2374-75	2375-76	2376-77	2377-78	2378-79	2379-80	2380-81	2381-82	2382-83	2383-84	2384-85	2385-86	2386-87	2387-88	2388-89	2389-90	2390-91	2391-92	2392-93	2393-94	2394-95	2395-96	2396-97	2397-98	2398-99	2400-01	2401-02	2402-03	2403-04	2404-05	2405-06	2406-07	2407-08	2408-09	2409-10	2410-11	2411-12	2412-13	2413-14	2414-15	2415-16	2416-17	2417-18	2418-19	2419-20	2420-21	2421-22	2422-23	2423-24	2424-25	2425-26	2426-27	2427-28	2428-29	2429-30	2430-31	2431-32	2432-33	2433-34	2434-35	2435-36	2436-37	2437-38	2438-39	2439-40	2440-41	2441-42	2442-43	2443-44	2444-45	2445-46	2446-47	2447-48	2448-49	2449-50	2450-51	2451-52	2452-53	2453-54	2454-55	2455-56	2456-57	2457-58	2458-59	2459-60	2460-61	2461-62	2462-63	2463-64	2464-65	2465-66	2466-67	2467-68	2468-69	2469-70	2470-71	2471-72	2472-73	2473-74	2474-75	2475-76	2476-77	2477-78	2478-79	2479-80	2480-81	2481-82	2482-83	2483-84	2484-85	2485-86	2486-87	2487-88	2488-89	2489-90	2490-91	2491-92	2492-93	2493-94	2494-95	2495-96	2496-97	2497-98	2498-99	2499-00
1	512	Shawnee Mission Pub Sch	26,532.0	8.00	0.0%	\$25,731,869.81	\$0.00	\$25,731,869.81	\$969.84																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	229	Blue Valley	19,940.4	8.00	0.0%	\$19,135,691.00	\$0.00	\$19,135,691.00	\$959.64																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	203	Piper-Kansas City	1,581.5	8.00	0.0%	\$1,516,460.22	\$0.00	\$1,516,460.22	\$958.87																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	204	Bonner Springs	2,270.0	7.97	21.0%	\$1,216,321.13	\$255,217.44	\$1,470,538.56	\$647.81																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	231	Gardner Edgerton	4,323.4	8.00	25.0%	\$2,038,401.33	\$509,600.33	\$2,548,001.66	\$589.35																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	348	Baldwin City	1,333.4	8.00	27.0%	\$596,129.52	\$160,964.97	\$757,094.49	\$567.78																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	497	Lawrence	10,445.7	5.99	0.0%	\$5,843,022.97	\$0.00	\$5,843,022.97	\$559.37																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	202	Turner-Kansas City	3,772.2	8.00	40.0%	\$1,252,931.22	\$501,172.49	\$1,754,103.71	\$465.01																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	458	Basehor-Linwood	2,166.0	5.99	24.0%	\$754,506.97	\$181,081.67	\$935,588.64	\$431.94																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	453	Leavenworth	3,791.7	6.12	32.0%	\$1,207,118.19	\$386,277.82	\$1,593,396.02	\$420.23																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	491	Eudora	1,396.3	7.20	39.0%	\$412,268.64	\$160,784.77	\$573,053.41	\$410.41																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	232	De Soto	6,060.4	4.51	13.0%	\$1,792,242.32	\$232,991.50	\$2,025,233.82	\$334.17																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	342	McLouth	504.7	3.98	29.0%	\$116,602.14	\$33,524.62	\$149,126.76	\$295.48																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	343	Perry Public Schools	929.3	3.98	23.0%	\$222,436.50	\$51,160.40	\$273,596.90	\$294.41																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	409	Atchison Public Schools	1,564.0	4.00	35.0%	\$323,437.94	\$113,203.28	\$436,641.22	\$279.18																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	464	Tonganoxie	1,777.1	4.00	30.0%	\$360,193.96	\$108,058.19	\$468,252.14	\$263.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	469	Lansing	2,408.0	3.99	36.0%	\$441,079.22	\$158,788.52	\$600,867.74	\$249.11																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	500	Kansas City	18,155.2	3.97	37.0%	\$3,166,410.30	\$1,171,571.81	\$4,337,982.11	\$238.94																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	340	Jefferson West	916.0	3.98	42.0%	\$150,608.52	\$63,255.58	\$213,864.09	\$233.48																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	449	Easton	672.5	2.99	34.0%	\$94,341.19	\$32,076.00	\$126,417.19	\$187.98																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	486	Elwood	309.9	2.00	43.0%	\$25,236.05	\$10,851.50	\$36,087.55	\$118.45																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	341	Oskaloosa Public Schools	511.6	1.00	35.0%	\$26,158.73	\$9,155.66	\$35,314.29	\$69.03																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	339	Jefferson County North	482.0	0.99	49.0%	\$15,363.86	\$7,528.29	\$22,892.16	\$47.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	233	Olathe	25,192.9	0.50	6.0%	\$939,578.67	\$56,374.72	\$995,953.39	\$39.53																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	207	Ft Leavenworth	1,679.8	3.99	80.0%	\$9,360.60	\$7,488.48	\$16,849.07	\$10.03																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	230	Spring Hill	2,414.6	0.00	16.0%	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	338	Valley Falls	404.3	0.00	46.0%	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	377	Atchison Co Comm Schools	675.1	0.00	28.0%	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	406	Wathena	398.5	0.00	46.0%	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	425	Highland	220.5	0.00	32.0%	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	429	Troy Public Schools	339.5	0.00	48.0%	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	433	Midway Schools	156.9	0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	Total					\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																

Capital outlay equalization aid is eliminated. Note that this only affects those districts poor enough to receive equalization aid. It does not affect wealthier districts much or at all. Statewide this cuts over \$22,000,000 from poor districts only.

Prepared by Jim Hays, Research Specialist

SFFRF000056

Estimated Capital Outlay State Aid

KASB Region

KASB Region	USD Number	USD Name	100523	100524	100525	100526	Capital Outlay State Aid	100527	100528
2	244	Burlington	814.4	4.00	0.0%	\$1,460,627.42	\$0.00	\$1,460,627.42	\$1,793.50
2	362	Prairie View	933.5	5.99	0.0%	\$793,503.15	\$0.00	\$793,503.15	\$850.03
2	345	Seaman	3,466.8	8.00	19.0%	\$1,718,088.62	\$326,436.84	\$2,044,525.46	\$689.74
2	252	Southern Lyon County	505.9	5.97	25.0%	\$201,498.65	\$60,374.66	\$261,873.31	\$487.87
2	450	Shawnee Heights	3,367.9	5.99	31.0%	\$1,035,889.58	\$321,125.77	\$1,357,015.35	\$402.93
2	501	Topeka Public Schools	12,821.2	6.12	32.0%	\$3,884,992.25	\$1,243,197.52	\$5,128,189.78	\$399.98
2	368	Paola	2,029.1	4.99	20.0%	\$665,828.24	\$133,165.65	\$798,993.89	\$393.77
2	330	Mission Valley	475.0	4.99	19.0%	\$165,945.56	\$29,629.66	\$195,575.22	\$390.68
2	437	Auburn Washburn	5,332.4	4.30	0.0%	\$1,905,506.53	\$0.00	\$1,905,506.53	\$357.35
2	289	Wellsville	839.0	4.99	29.0%	\$225,319.18	\$65,342.56	\$290,661.75	\$346.44
2	245	LeRoy-Gridley	260.0	4.00	6.0%	\$83,205.83	\$4,992.35	\$88,198.18	\$339.22
2	329	Mill Creek Valley	463.1	3.98	11.0%	\$139,418.19	\$15,336.00	\$154,754.19	\$334.17
2	251	North Lyon County	513.0	4.00	28.0%	\$115,520.70	\$33,501.00	\$149,021.71	\$290.49
2	456	Marais Des Cygnes Valley	267.0	4.00	30.0%	\$99,202.44	\$17,760.73	\$116,963.17	\$288.25
2	346	Jayhawk	517.9	4.00	27.0%	\$115,425.00	\$31,164.75	\$146,589.74	\$283.05
2	365	Garnett	1,107.2	3.97	27.0%	\$237,106.37	\$64,018.72	\$301,125.09	\$271.97
2	389	Eureka	586.0	4.00	35.0%	\$113,809.12	\$39,833.19	\$153,642.31	\$262.19
2	290	Ottawa	2,393.9	3.99	31.0%	\$478,672.25	\$148,388.40	\$627,060.65	\$261.94
2	421	Lyndon	431.0	3.99	36.0%	\$82,887.13	\$29,839.37	\$112,726.50	\$281.55
2	253	Emporia	4,249.6	4.00	43.0%	\$709,543.91	\$305,103.88	\$1,014,647.79	\$238.76
2	416	Louisburg	1,644.7	2.99	8.0%	\$361,800.92	\$28,944.07	\$390,745.00	\$237.58
2	420	Osage City	644.1	3.99	41.0%	\$107,894.92	\$44,236.92	\$152,131.84	\$236.19
2	344	Pleasanton	353.0	3.70	47.0%	\$51,274.76	\$24,099.14	\$75,373.90	\$213.52
2	372	Silver Lake	710.3	2.49	42.0%	\$69,843.79	\$29,334.39	\$99,178.19	\$139.63
2	434	Santa Fe Trail	1,115.2	1.50	42.0%	\$69,107.53	\$29,025.16	\$98,132.69	\$86.00
2	390	Hamilton	98.0	1.01	0.0%	\$7,718.44	\$0.00	\$7,718.44	\$78.76
2	243	Lebo-Waverly	547.0	0.00	36.0%	\$0.00	\$0.00	\$0.00	\$0.00
2	287	West Franklin	689.0	0.00	29.0%	\$0.00	\$0.00	\$0.00	\$0.00
2	288	Central Heights	538.0	0.00	41.0%	\$0.00	\$0.00	\$0.00	\$0.00
2	367	Osawatimie	1,109.0	0.00	43.0%	\$0.00	\$0.00	\$0.00	\$0.00
2	386	Madison-Virgil	221.5	0.00	22.0%	\$0.00	\$0.00	\$0.00	\$0.00
2	454	Burlingame Public School	329.3	0.00	46.0%	\$0.00	\$0.00	\$0.00	\$0.00
2	479	Crest	217.5	0.00	19.0%	\$0.00	\$0.00	\$0.00	\$0.00
2	Total						\$3,014,850.74		

Prepared by Jim Hays, Research Specialist 5/21/2009

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SFFR000057

Estimated Capital Outlay State Aid

KASB Region

KASB Region	USD Number	USD Name	100523	100524	100525	100526	Capital Outlay State Aid	100527	100528
3	445	Coffeyville	1,793.4	3.50	3.0%	\$618,946.35	\$123,789.27	\$742,735.61	\$414.15
3	506	Lafayette County	1,572.1	8.00	51.0%	\$397,664.21	\$202,808.75	\$600,472.95	\$381.96
3	250	Pittsburg	2,618.5	5.00	23.0%	\$751,215.83	\$172,779.64	\$923,995.46	\$352.86
3	484	Fredonia	737.3	3.93	28.0%	\$173,871.79	\$48,684.10	\$222,555.90	\$301.85
3	282	West Elk	351.7	3.97	24.0%	\$77,296.65	\$18,551.20	\$95,847.84	\$272.53
3	286	Chautauqua Co Community	358.5	3.97	33.0%	\$72,981.65	\$24,083.94	\$97,065.59	\$270.75
3	258	Humboldt	491.5	3.96	30.0%	\$99,683.77	\$29,905.13	\$129,588.91	\$263.66
3	493	Columbus	1,137.6	3.84	33.0%	\$220,704.33	\$72,832.43	\$293,536.75	\$258.03
3	503	Parsons	1,331.4	4.00	43.0%	\$213,506.21	\$91,807.67	\$305,313.88	\$229.32
3	413	Chanute Public Schools	1,379.0	4.00	50.0%	\$204,203.12	\$102,101.56	\$306,304.68	\$222.12
3	446	Independence	1,760.0	3.99	49.0%	\$255,429.65	\$125,160.53	\$380,590.18	\$216.24
3	248	Girard	1,818.0	2.89	32.0%	\$290,852.32	\$93,072.74	\$383,925.06	\$211.18
3	505	Chetopa-St. Paul	989.5	4.00	47.0%	\$138,019.96	\$64,869.38	\$202,889.34	\$205.04
3	504	Oswego	501.8	4.00	67.0%	\$52,783.54	\$30,075.22	\$82,858.75	\$165.08
3	234	Fort Scott	467.6	4.00	60.0%	\$44,369.44	\$26,621.66	\$70,991.10	\$151.82
3	461	Neodesha	1,933.5	2.49	41.0%	\$182,770.34	\$79,035.84	\$271,806.18	\$140.58
3	101	Erle-Galesburg	706.7	2.13	43.0%	\$66,941.20	\$28,784.72	\$95,725.92	\$135.45
3	235	Uniontown	544.5	0.00	27.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	246	Northeast	427.0	0.00	51.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	247	Cherokee	524.0	0.00	53.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	249	Frontenac Public Schools	700.5	0.00	44.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	256	Marmaton Valley	822.0	0.00	53.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	283	Elk Valley	312.5	0.00	37.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	285	Cedar Vale	181.5	0.00	13.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	366	Woodson	139.5	0.00	24.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	387	Attoona-Midway	396.0	0.00	25.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	404	Riverton	174.5	0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	436	Caney Valley	822.5	0.00	46.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	447	Cherryvale	796.1	0.00	43.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	499	Galena	866.2	0.00	55.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	508	Baxter Springs	715.5	0.00	62.0%	\$0.00	\$0.00	\$0.00	\$0.00
3	Total		912.5	0.00	54.0%	\$0.00	\$1,334,963.77	\$0.00	\$0.00

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Estimated Capital Outlay State Aid

KASB Region

KASB Region	USD	USD Name	2008-09 FTE Enroll	Capital Outlay Multiplier	Capital Outlay %	Capital Outlay	Capital Outlay State aid	Capital Outlay	Capital Outlay
4	321	Kaw Valley	1,113.0	7.99	0.0%	\$1,807,454.94	\$0.00	\$1,807,454.94	\$1,623.95
4	441	Sabetha	935.5	8.00	39.0%	\$355,195.08	\$138,526.08	\$493,721.16	\$527.76
4	488	Axtell	289.7	4.00	30.0%	\$88,288.51	\$26,486.55	\$114,775.06	\$396.19
4	415	Hlawatha	843.8	3.99	23.0%	\$260,121.81	\$59,828.02	\$319,949.82	\$379.18
4	364	Marysville	724.2	4.00	15.0%	\$234,323.82	\$35,148.57	\$269,472.39	\$372.10
4	224	Clifton-Clyde	285.6	4.00	12.0%	\$91,368.26	\$10,964.19	\$102,332.46	\$358.43
4	473	Chapman	960.5	3.99	20.0%	\$239,958.17	\$47,991.63	\$287,949.80	\$299.79
4	383	Manhattan-Ogden	6,752.5	3.27	0.0%	\$1,687,159.52	\$0.00	\$1,687,159.52	\$293.29
4	322	Onaga-Havensville-Wheaton	317.5	4.00	29.0%	\$70,027.43	\$20,307.95	\$90,335.38	\$284.52
4	435	Ablene	1,495.5	4.01	35.0%	\$305,937.20	\$107,078.02	\$413,015.22	\$276.17
4	223	Barnes	336.6	3.27	13.0%	\$81,099.29	\$10,542.91	\$91,642.20	\$272.26
4	498	Valley Heights	355.5	4.01	39.0%	\$63,160.13	\$24,632.45	\$87,792.59	\$246.98
4	335	North Jackson	360.0	3.99	45.0%	\$58,855.94	\$26,485.17	\$85,341.11	\$237.06
4	336	Holton	1,052.3	3.71	46.0%	\$149,454.14	\$68,748.90	\$218,203.05	\$207.36
4	481	Rural Vista	402.5	2.74	29.0%	\$62,749.43	\$18,197.33	\$80,946.77	\$201.11
4	475	Geary County Schools	6,688.9	3.99	57.0%	\$795,068.06	\$453,188.80	\$1,248,256.86	\$186.62
4	378	Riley County	649.5	1.95	32.0%	\$66,086.40	\$21,147.65	\$87,234.05	\$134.31
4	337	Royal Valley	913.1	2.15	55.0%	\$54,938.75	\$30,216.31	\$85,155.06	\$93.28
4	320	Wamego	1,293.0	0.27	29.0%	\$18,654.91	\$5,409.92	\$24,064.84	\$18.61
4	108	Washington Co. Schools	400.5	0.00	38.0%	\$0.00	\$0.00	\$0.00	\$0.00
4	323	Rock Creek	818.5	0.00	37.0%	\$0.00	\$0.00	\$0.00	\$0.00
4	379	Clay Center	1,344.7	0.00	36.0%	\$0.00	\$0.00	\$0.00	\$0.00
4	380	Vermillion	516.0	0.00	38.0%	\$0.00	\$0.00	\$0.00	\$0.00
4	384	Blue Valley	195.4	0.00	3.0%	\$0.00	\$0.00	\$0.00	\$0.00
4	393	Solomon	389.6	0.00	32.0%	\$0.00	\$0.00	\$0.00	\$0.00
4	430	South Brown County	635.5	0.00	50.0%	\$0.00	\$0.00	\$0.00	\$0.00
4	442	Nemaha Valley Schools	433.0	0.00	23.0%	\$0.00	\$0.00	\$0.00	\$0.00
4	451	B & B	192.5	0.00	43.0%	\$0.00	\$0.00	\$0.00	\$0.00
4	487	Herington	497.8	0.00	48.0%	\$0.00	\$0.00	\$0.00	\$0.00
4 Total							\$1,104,900.47		

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Estimated Capital Outlay State Aid

KASB Region

KASB Region	USD	USD Name	2008-09 FTE Enroll	Capital Outlay Multiplier	Capital Outlay %	Capital Outlay	Capital Outlay State aid	Capital Outlay	Capital Outlay
5	444	Little River	295.8	7.99	0.0%	\$224,763.91	\$0.00	\$224,763.91	\$759.85
5	310	Fairfield	297.2	6.00	0.0%	\$196,546.64	\$0.00	\$196,546.64	\$661.33
5	418	McPherson	2,247.3	8.00	7.0%	\$1,337,307.83	\$93,611.55	\$1,430,919.38	\$636.73
5	401	Chase-Raymond	136.5	3.95	0.0%	\$81,858.35	\$0.00	\$81,858.35	\$599.69
5	410	Durham-Hillsboro-Lehigh	587.3	7.97	31.0%	\$253,329.34	\$78,532.10	\$331,861.44	\$565.06
5	305	Salina	6,929.3	5.99	22.0%	\$2,576,013.71	\$566,723.02	\$3,142,736.72	\$453.54
5	313	Buhler	2,117.5	6.00	26.0%	\$721,062.91	\$187,476.36	\$908,539.28	\$429.06
5	284	Chase County	417.5	4.00	0.0%	\$160,227.92	\$0.00	\$160,227.92	\$383.78
5	423	Moundridge	433.5	3.98	0.0%	\$163,343.97	\$0.00	\$163,343.97	\$376.80
5	369	Burton	240.2	4.00	17.0%	\$70,138.63	\$14,027.73	\$84,166.35	\$350.40
5	397	Centre	225.2	3.99	6.0%	\$73,588.71	\$4,415.32	\$78,004.03	\$346.38
5	417	Morris County	787.4	3.99	14.0%	\$219,630.12	\$30,748.22	\$250,378.34	\$330.58
5	400	Smoky Valley	1,006.8	3.99	28.0%	\$215,184.51	\$60,251.66	\$275,436.17	\$273.58
5	306	Southeast Of Saline	679.6	2.99	0.0%	\$180,917.36	\$0.00	\$180,917.36	\$266.21
5	411	Goessel	245.3	3.99	36.0%	\$46,911.03	\$16,887.97	\$63,799.00	\$260.09
5	373	Newton	3,355.4	3.99	42.0%	\$576,316.87	\$242,053.09	\$818,369.96	\$243.90
5	460	Hesston	820.0	3.99	37.0%	\$144,653.81	\$53,521.91	\$198,175.72	\$241.68
5	440	Halstead	779.6	4.00	37.0%	\$136,125.08	\$50,366.28	\$186,491.35	\$239.21
5	307	EIj-Saline	451.2	3.97	40.0%	\$76,860.16	\$30,744.06	\$107,604.21	\$238.48
5	308	Hutchinson Public Schools	4,525.6	3.90	37.0%	\$781,876.53	\$289,293.95	\$1,071,169.48	\$236.69
5	311	Pretty Prairie	271.1	3.00	28.0%	\$46,171.43	\$12,648.00	\$57,819.43	\$213.28
5	419	Canton-Galva	368.5	2.00	17.0%	\$56,049.14	\$9,528.35	\$65,577.50	\$177.96
5	439	Sedgwick Public Schools	532.0	3.99	56.0%	\$50,290.07	\$31,522.44	\$81,812.52	\$165.06
5	309	Nickerson	1,132.4	1.99	27.0%	\$125,263.29	\$33,821.09	\$159,084.37	\$140.48
5	448	Inman	438.3	1.50	24.0%	\$38,907.43	\$9,337.78	\$48,245.21	\$110.07
5	312	Haven Public Schools	988.5	1.50	25.0%	\$85,689.74	\$21,422.43	\$107,112.17	\$108.36
5	405	Lyons	720.6	1.39	38.0%	\$46,162.86	\$17,541.89	\$63,704.74	\$88.41
5	376	Sterling	519.6	0.36	38.0%	\$8,081.32	\$3,070.90	\$11,152.22	\$21.46
5	398	Peabody-Burns	333.0	0.00	21.0%	\$0.00	\$0.00	\$0.00	\$0.00
5	408	Marion-Florence	597.8	0.00	34.0%	\$0.00	\$0.00	\$0.00	\$0.00
5 Total							\$1,857,546.08		

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Estimated Capital Outlay State Aid

KASB Region

KASB Region	USD	USD Name	Amount of FTE	Outlay	Capital Outlay	Capital Outlay	Capital Outlay State aid	Capital Outlay	Capital Outlay
6	375	Circle	1,595.0	5.57	0.0%	\$874,361.26	\$0.00	\$874,361.26	\$548.19
6	259	Wichita	44,646.7	7.00	25.0%	\$18,746,860.41	\$4,686,715.10	\$23,433,575.51	\$524.87
6	264	Clearwater	1,279.0	8.00	36.0%	\$464,148.70	\$167,093.53	\$631,242.24	\$493.54
6	385	Andover	4,518.8	7.00	28.0%	\$1,719,270.92	\$498,588.57	\$2,217,859.48	\$490.81
6	490	El Dorado	1,977.9	5.00	7.0%	\$886,755.69	\$62,072.90	\$948,828.58	\$479.72
6	268	Cheney	775.8	7.96	42.0%	\$249,248.85	\$104,684.52	\$353,933.36	\$466.22
6	360	Caldwell	220.0	5.00	21.0%	\$71,352.55	\$14,984.03	\$86,336.58	\$392.44
6	267	Renwick	1,928.3	5.99	32.0%	\$556,869.25	\$178,198.16	\$735,067.40	\$381.20
6	265	Goddard	4,803.5	5.99	39.0%	\$1,280,033.91	\$499,213.22	\$1,779,247.13	\$370.41
6	261	Haysville	4,578.8	7.99	54.0%	\$1,045,437.23	\$564,536.11	\$1,609,973.34	\$351.61
6	465	Winfield	2,414.5	6.00	40.0%	\$688,814.64	\$235,525.86	\$924,340.50	\$341.41
6	266	Maize	6,329.8	5.00	33.0%	\$1,623,412.96	\$535,726.28	\$2,159,139.23	\$341.11
6	359	Argonia Public Schools	184.5	4.00	19.0%	\$52,223.11	\$9,922.39	\$62,145.50	\$336.83
6	402	Augusta	2,131.1	6.00	46.0%	\$473,153.17	\$217,650.46	\$690,803.63	\$324.15
6	260	Derby	6,216.3	4.00	28.0%	\$1,429,197.04	\$400,175.17	\$1,829,372.21	\$294.29
6	353	Wellington	1,635.9	4.95	46.0%	\$321,555.88	\$147,915.71	\$469,471.59	\$286.98
6	492	Flinthills	294.8	3.99	30.0%	\$61,401.58	\$18,420.47	\$79,822.05	\$270.77
6	205	Bluestem	599.0	3.99	36.0%	\$118,682.67	\$42,725.76	\$161,408.43	\$269.46
6	462	Central	336.5	4.99	46.0%	\$60,484.56	\$27,822.90	\$88,307.46	\$262.43
6	262	Valley Center Pub Sch	2,505.3	4.03	43.0%	\$424,436.41	\$182,507.66	\$606,944.07	\$242.26
6	394	Rose Hill Public Schools	1,663.4	3.99	50.0%	\$223,556.91	\$111,778.46	\$335,335.37	\$201.60
6	263	Mulvane	1,804.5	4.00	60.0%	\$239,001.86	\$119,500.93	\$358,502.79	\$198.67
6	357	Belle Plaine	678.0	3.99	55.0%	\$79,130.49	\$43,521.77	\$122,652.25	\$180.90
6	396	Douglass Public Schools	772.6	1.99	52.0%	\$46,737.88	\$25,343.70	\$74,081.58	\$95.89
6	206	Remington-Whitewater	511.4	0.00	19.0%	\$0.00	\$0.00	\$0.00	\$0.00
6	356	Conway Springs	527.9	0.00	48.0%	\$0.00	\$0.00	\$0.00	\$0.00
6	358	Oxford	340.6	0.00	39.0%	\$0.00	\$0.00	\$0.00	\$0.00
6	463	Udall	389.7	0.00	44.0%	\$0.00	\$0.00	\$0.00	\$0.00
6	470	Arkansas City	2,666.8	0.00	52.0%	\$0.00	\$0.00	\$0.00	\$0.00
6	471	Dexter	173.0	0.00	47.0%	\$0.00	\$0.00	\$0.00	\$0.00
6	509	South Haven	225.0	0.00	38.0%	\$0.00	\$0.00	\$0.00	\$0.00
6 Total							\$8,894,623.64		

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Estimated Capital Outlay State Aid

KASB Region

KASB Region	USD	USD Name	Amount of FTE	Outlay	Capital Outlay	Capital Outlay	Capital Outlay State aid	Capital Outlay	Capital Outlay
7	269	Patco	161.5	8.00	0.0%	\$374,787.32	\$0.00	\$374,787.32	\$2,320.66
7	432	Victoria	256.0	7.98	0.0%	\$289,296.54	\$0.00	\$289,296.54	\$1,130.06
7	399	Paradise	120.6	4.00	0.0%	\$128,786.37	\$0.00	\$128,786.37	\$1,067.88
7	270	Plainville	381.9	5.94	0.0%	\$364,151.19	\$0.00	\$364,151.19	\$953.52
7	271	Stockton	295.0	8.00	0.0%	\$241,744.58	\$0.00	\$241,744.58	\$819.47
7	388	Ellis	368.1	6.59	0.0%	\$286,682.13	\$0.00	\$286,682.13	\$778.82
7	489	Hays	2,745.3	7.97	1.0%	\$1,946,950.24	\$19,469.50	\$1,966,419.74	\$776.29
7	328	Lorraine	447.0	3.86	0.0%	\$243,640.41	\$0.00	\$243,640.41	\$545.06
7	279	Jewell	90.5	4.03	0.0%	\$39,984.14	\$0.00	\$39,984.14	\$441.81
7	273	Beloit	710.2	5.99	26.0%	\$237,371.66	\$61,716.63	\$299,088.29	\$421.13
7	407	Russell County	923.2	4.00	6.0%	\$320,881.24	\$19,252.87	\$340,134.11	\$368.43
7	333	Concordia	1,054.6	5.50	38.0%	\$254,773.65	\$96,814.06	\$351,587.91	\$333.39
7	110	Thunder Ridge Schools	232.0	3.99	30.0%	\$59,359.34	\$17,807.80	\$77,167.14	\$332.62
7	334	Southern Cloud	231.5	3.88	8.0%	\$70,926.29	\$5,674.10	\$76,600.39	\$330.89
7	298	Lincoln	330.5	4.00	11.0%	\$96,089.86	\$10,569.88	\$106,659.74	\$322.72
7	272	Waconda	351.0	3.99	25.0%	\$84,687.72	\$21,166.93	\$105,854.65	\$301.52
7	237	Smith Center	446.0	3.99	29.0%	\$98,235.36	\$28,488.26	\$126,723.62	\$284.13
7	327	Ellsworth	639.6	3.97	27.0%	\$128,512.27	\$34,698.31	\$163,210.58	\$255.18
7	392	Osborne County	335.3	3.82	29.0%	\$65,281.51	\$18,931.64	\$84,213.15	\$261.16
7	325	Phillipsburg	655.0	3.99	39.0%	\$109,295.18	\$42,625.12	\$151,920.30	\$231.94
7	109	Republic County	480.0	2.00	16.0%	\$69,948.52	\$11,191.76	\$81,140.28	\$169.04
7	326	Logan	168.0	1.70	0.0%	\$25,793.68	\$0.00	\$25,793.68	\$155.38
7	239	North Ottawa County	602.9	1.98	28.0%	\$62,438.01	\$17,482.64	\$79,920.66	\$132.56
7	426	Pike Valley	253.5	1.00	30.0%	\$12,459.08	\$3,737.72	\$16,196.80	\$63.89
7	107	Rock Hills	260.0	0.00	29.0%	\$0.00	\$0.00	\$0.00	\$0.00
7	240	Twin Valley	599.5	0.00	39.0%	\$0.00	\$0.00	\$0.00	\$0.00
7	299	Sylvan Grove	143.5	0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00
7 Total							\$409,627.24		

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Estimated Capital Outlay State Aid

KASB Region

KASB Region	USD	USD Name	2008-09 FTEs	Capital Outlay Mils	Capital Outlay %	Capital Outlay State Aid	Capital Outlay State Aid	Total Capital Outlay	Total Capital Outlay
8	332	Cunningham	173.5	4.00	0.0%	\$262,197.90	\$0.00	\$262,197.90	\$1,511.23
8	106	Western Plains	159.0	3.99	0.0%	\$160,941.19	\$0.00	\$160,941.19	\$949.32
8	255	South Barber	220.0	3.84	0.0%	\$156,454.86	\$0.00	\$156,454.86	\$711.16
8	300	Comanche County	309.5	3.98	0.0%	\$204,412.60	\$0.00	\$204,412.60	\$660.46
8	474	Haviland	139.0	3.94	0.0%	\$89,625.19	\$0.00	\$89,625.19	\$644.79
8	254	Barber County North	496.5	3.98	0.0%	\$298,320.03	\$0.00	\$298,320.03	\$600.85
8	422	Greensburg	210.5	3.96	0.0%	\$124,607.44	\$0.00	\$124,607.44	\$591.96
8	303	Ness City	274.5	4.00	0.0%	\$161,131.51	\$0.00	\$161,131.51	\$587.00
8	511	Attica	141.5	4.07	0.0%	\$76,210.50	\$0.00	\$76,210.50	\$538.59
8	424	Mullinville	226.6	4.01	0.0%	\$114,633.13	\$0.00	\$114,633.13	\$505.88
8	351	Macksville	298.7	4.00	0.0%	\$149,038.04	\$0.00	\$149,038.04	\$498.96
8	354	Clafin	220.6	3.99	0.0%	\$106,783.58	\$0.00	\$106,783.58	\$484.06
8	350	St John-Hudson	362.2	3.98	3.0%	\$153,274.61	\$4,598.24	\$157,872.85	\$435.87
8	382	Pratt	1,089.2	4.00	22.0%	\$373,632.78	\$82,199.21	\$455,831.99	\$418.60
8	495	Ft Larned	854.5	5.98	31.0%	\$267,645.44	\$82,970.09	\$350,615.52	\$410.32
8	361	Anthony-Harper	810.7	4.97	21.0%	\$255,322.33	\$53,617.69	\$308,940.02	\$381.08
8	403	Otis-Bison	171.5	2.99	0.0%	\$55,146.00	\$0.00	\$55,146.00	\$321.55
8	395	LaCrosse	300.5	3.73	5.0%	\$86,402.85	\$4,420.14	\$90,822.99	\$308.90
8	349	Stafford	272.0	3.86	21.0%	\$67,688.76	\$14,214.64	\$81,903.40	\$301.12
8	496	Pawnee Heights	148.2	0.10	7.0%	\$1,079.24	\$75.55	\$1,154.79	\$7.79
8	331	Kingman - Norwich	1,033.3	0.00	15.0%	\$0.00	\$0.00	\$0.00	\$0.00
8	347	Kinsley-Offerle	296.5	0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00
8	355	Ellinwood Public Schools	418.0	0.00	15.0%	\$0.00	\$0.00	\$0.00	\$0.00
8	428	Great Bend	2,971.0	0.00	40.0%	\$0.00	\$0.00	\$0.00	\$0.00
8	431	Holsington	594.0	0.00	25.0%	\$0.00	\$0.00	\$0.00	\$0.00
8	438	Skyline Schools	358.0	0.00	8.0%	\$0.00	\$0.00	\$0.00	\$0.00
8	502	Lewis	98.6	0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00
8 Total						\$242,095.55	\$0.00	\$242,095.55	\$0.00

Prepared by Jim Hays, Research Specialist 5/21/2009

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Estimated Capital Outlay State Aid

KASB Region

KASB Region	USD	USD Name	2008-09 FTEs	Capital Outlay Mils	Capital Outlay %	Capital Outlay State Aid	Capital Outlay State Aid	Total Capital Outlay	Total Capital Outlay
9	281	Graham County	368.4	8.00	0.0%	\$452,476.74	\$0.00	\$452,476.74	\$1,228.22
9	291	Grinnell Public Schools	80.5	4.00	0.0%	\$68,222.66	\$0.00	\$68,222.66	\$847.49
9	293	Quinter Public Schools	262.0	8.00	20.0%	\$160,852.14	\$32,170.43	\$193,022.57	\$736.73
9	275	Triplains	86.5	4.00	0.0%	\$60,004.10	\$0.00	\$60,004.10	\$693.89
9	200	Greeley County Schools	211.5	3.97	0.0%	\$140,257.94	\$0.00	\$140,257.94	\$663.16
9	482	Dighton	249.5	3.94	0.0%	\$164,768.45	\$0.00	\$164,768.45	\$660.39
9	105	Rawlins County	317.5	8.00	6.0%	\$195,771.06	\$11,746.26	\$207,517.32	\$653.60
9	468	Healy Public Schools	73.5	3.88	0.0%	\$46,108.49	\$0.00	\$46,108.49	\$627.33
9	294	Oberlin	366.5	6.00	0.0%	\$220,818.30	\$0.00	\$220,818.30	\$602.51
9	466	Scott County	846.7	6.00	0.0%	\$506,571.20	\$0.00	\$506,571.20	\$598.29
9	314	Brewster	91.5	5.00	0.0%	\$50,630.72	\$0.00	\$50,630.72	\$553.34
9	297	St Francis Comm Sch	297.5	4.00	0.0%	\$124,208.54	\$0.00	\$124,208.54	\$417.51
9	412	Hoxie Community Schools	292.9	3.99	0.0%	\$121,717.18	\$0.00	\$121,717.18	\$415.56
9	103	Cheylin	130.0	3.04	0.0%	\$52,404.30	\$0.00	\$52,404.30	\$403.11
9	274	Oakley	412.7	3.99	0.0%	\$162,946.84	\$0.00	\$162,946.84	\$394.83
9	241	Wallace County Schools	193.5	4.00	0.0%	\$75,914.83	\$0.00	\$75,914.83	\$392.32
9	242	Weskan	102.5	5.00	12.0%	\$35,553.34	\$4,266.40	\$39,819.74	\$388.49
9	467	Leoti	415.1	3.99	0.0%	\$150,699.69	\$0.00	\$150,699.69	\$340.18
9	212	Northern Valley	205.0	4.98	10.0%	\$116,472.13	\$11,647.21	\$128,119.34	\$308.65
9	316	Golden Plains	185.9	4.00	29.0%	\$47,971.82	\$13,911.83	\$61,883.64	\$301.87
9	292	Wheatland	111.5	2.00	0.0%	\$36,812.06	\$11,043.62	\$47,855.67	\$267.43
9	211	Norton Community Schools	684.0	3.99	45.0%	\$25,741.57	\$0.00	\$25,741.57	\$230.87
9	213	West Solomon Valley Sch	37.7	0.00	0.0%	\$98,741.15	\$44,433.52	\$143,174.67	\$209.32
9	315	Colby Public Schools	930.9	0.00	22.0%	\$0.00	\$0.00	\$0.00	\$0.00
9	352	Goodland	906.4	0.00	14.0%	\$0.00	\$0.00	\$0.00	\$0.00
9 Total						\$129,219.27	\$0.00	\$129,219.27	\$0.00

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KASB Region	USD	USD Name	FTE	Enrollment	Weighted Enrollment	Capital Outlay State Aid			
10	507	Salantia	335.5	4.00	0.0%	\$828,679.26	\$0.00	\$826,679.26	\$2,464.02
10	217	Rolla	200.0	4.95	0.0%	\$415,518.38	\$0.00	\$415,518.38	\$2,077.59
10	209	Moscow Public Schools	204.7	3.99	0.0%	\$392,029.14	\$0.00	\$392,029.14	\$1,915.14
10	215	Lakin	631.0	5.00	0.0%	\$1,021,337.52	\$0.00	\$1,021,337.52	\$1,618.60
10	216	Deerfield	272.5	4.50	0.0%	\$296,930.75	\$0.00	\$296,930.75	\$1,089.65
10	210	Hugoton Public Schools	926.2	3.00	0.0%	\$962,917.93	\$0.00	\$962,917.93	\$1,039.64
10	452	Stanton County	414.2	4.00	0.0%	\$429,081.43	\$0.00	\$429,081.43	\$1,035.93
10	374	Sublette	453.9	4.00	0.0%	\$441,735.73	\$0.00	\$441,735.73	\$973.20
10	218	Eikhart	669.0	5.97	0.0%	\$555,091.16	\$0.00	\$555,091.16	\$829.73
10	483	Kismet-Plains	696.5	6.00	0.0%	\$549,861.56	\$0.00	\$549,861.56	\$789.46
10	363	Holcomb	854.5	3.95	0.0%	\$661,442.15	\$0.00	\$661,442.15	\$774.07
10	214	Ulysses	1,564.0	3.00	0.0%	\$972,967.37	\$0.00	\$972,967.37	\$822.10
10	220	Ashland	214.5	4.00	0.0%	\$130,581.74	\$0.00	\$130,581.74	\$608.77
10	226	Meade	457.4	3.99	0.0%	\$267,060.26	\$0.00	\$267,060.26	\$583.87
10	228	Hanston	72.5	3.98	0.0%	\$36,851.52	\$0.00	\$36,851.52	\$508.30
10	494	Syracuse	460.0	3.90	0.0%	\$231,815.11	\$0.00	\$231,815.11	\$503.95
10	459	Bucklin	230.1	3.99	0.0%	\$103,395.76	\$0.00	\$103,395.76	\$449.35
10	476	Copeland	110.5	3.97	0.0%	\$44,015.89	\$0.00	\$44,015.89	\$398.33
10	227	Jetmore	253.0	3.99	1.0%	\$98,800.62	\$988.01	\$99,788.63	\$394.42
10	477	Ingalls	224.0	3.99	14.0%	\$69,803.37	\$9,772.47	\$79,575.85	\$355.25
10	219	Minneola	271.0	4.00	10.0%	\$85,118.82	\$8,511.88	\$93,630.71	\$345.50
10	225	Fowler	159.5	3.99	0.0%	\$53,766.08	\$0.00	\$53,766.08	\$337.03
10	371	Montezuma	210.9	3.97	19.0%	\$59,701.78	\$11,343.34	\$71,045.11	\$336.87
10	102	Cimarron-Ensign	646.2	4.00	29.0%	\$133,686.04	\$38,768.95	\$172,455.00	\$266.88
10	457	Garden City	6,715.2	4.06	37.0%	\$1,286,977.54	\$476,181.69	\$1,763,159.24	\$262.66
10	381	Spearville	352.0	3.96	38.0%	\$85,571.53	\$24,917.18	\$90,488.70	\$257.07
10	443	Dodge City	5,508.7	3.99	49.0%	\$718,066.63	\$351,852.65	\$1,069,919.29	\$194.22
10	480	Liberal	4,204.5	3.00	37.0%	\$587,956.24	\$217,543.81	\$805,500.05	\$191.58
10 Total							\$1,139,879.98		
Grand Total							\$22,338,824.68		

Prepared by Jim Hays, Research Specialist 5/21/2009

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SFFF000065



Division of Fiscal & Administrative Services
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July 2, 2009

FROM: Dale M. Dennis, Deputy
 Commissioner of Education
SUBJECT: Governor's budget Allotments

Attached you will find a computer printout (SP9118) which provides the effects of the Governor's budget allotments on school districts for the 2009-2010 school year. Base state aid per pupil was reduced by \$62 from \$4,280 as originally approved by the Kansas Legislature to \$4,218.
 Please review the column explanation carefully.

COLUMN EXPLANATION

- Column 1 - 2008-09 FTE enrollment
- 2 - 2008-09 Weighted enrollment excluding special education
- 3 - 2009-10 Estimated general fund budget using the 2008-09 data excluding special education (2008-09 weighted enrollment times \$4,280)
- 4 - 2009-10 Estimated REVISED general fund budget using 2008-09 data excluding special education (Based upon the Governor's allotment with a BSAP of \$4,218)
- 5 - Difference (Potential reductions in general fund budget authority for the 2009-10 school year)
 These are strictly estimates based upon 2008-09 data and do not take into account enrollment increases/decreases or other changes in weightings.

http://governor.kansas.gov/SP9118-7-2-09

SFFF000065

7/2/2009		Col 1	Col 2	Col 3	Col 4	Col 5	
		2008-09		2009-10	2009-10		
		FTE Enrollment	Sub Total	Est. Using 2008-09	Est. Revised 2009-10	Difference	
USD#	County Name	USD Name	exc spec ad	Using 2008-09	Using 2008-09	Using 2008-09	
				[Col 2 X \$4,280]	[Col 2 X \$4,218]	[Col 4 - Col 3]	
101	Neosho	Erie	547.3	1,025.0	4,387,000	4,323,450	-63,550
102	Gray	Clamarron-Ensign	650.0	1,069.5	4,577,450	4,511,151	-66,300
103	Cheyenne	Cheylin	130.5	325.6	1,399,568	1,373,381	-26,187
105	Rawlins	Rawlins County	317.5	556.5	2,381,820	2,347,317	-34,503
106	Ness	Western Plains	160.2	371.3	1,589,164	1,566,143	-23,021
107	Jewell	Rock Hills	265.0	519.5	2,223,460	2,191,251	-32,209
108	Washington	Washington Co. Schools	400.5	700.4	2,957,712	2,954,287	-34,425
109	Republic	Republic County	480.0	839.2	3,597,776	3,539,746	-58,030
110	Phillips	Thunder Ridge	235.0	507.5	2,140,635	2,140,635	-
200	Greeley	Greeley County	211.0	450.6	1,928,568	1,900,631	-27,937
202	Wyandotte	Turner	3,853.7	5,416.9	23,184,332	22,848,484	-335,848
203	Wyandotte	Piper	1,581.5	1,840.0	7,875,200	7,761,120	-114,080
204	Wyandotte	Bonner Springs	2,279.6	3,038.9	13,006,492	12,818,080	-188,412
205	Butler	Butler	582.9	1,040.4	4,452,912	4,389,407	-63,505
206	Butler	Hemington-Whitewater	511.8	905.2	3,874,256	3,818,134	-56,122
207	Lawrence	Lawrence	1,859.4	2,061.3	8,822,364	8,694,569	-127,801
208	Trego	Walden	443.0	736.3	3,151,364	3,105,713	-45,651
209	Stevens	Moscow	208.7	449.7	1,924,716	1,896,835	-27,881
210	Stevens	Hugoton	947.7	1,423.2	6,347,044	6,294,521	-52,523
211	Norton	Norton	684.0	1,046.7	4,479,816	4,414,981	-64,835
212	Norton	Northern Valley	206.5	432.4	1,850,672	1,821,458	-29,214
213	Norton	West Solomon	37.7	110.1	471,228	464,402	-6,826
214	Grant	Ulysses	1,591.0	2,193.2	9,386,896	9,250,918	-135,978
215	Keamy	Lakin	637.0	1,109.7	4,749,516	4,680,715	-68,801
216	Keamy	Deerfield	278.0	595.7	2,549,596	2,512,663	-36,933
217	Norton	Earls	200.0	413.0	1,767,640	1,742,034	-25,606
218	Morton	Walden	676.3	1,062.2	4,546,216	4,480,366	-65,850
219	Clark	Ashland	271.0	471.0	2,015,880	1,986,678	-29,202
220	Clark	Spring Hill	217.2	425.9	1,822,852	1,796,446	-26,406
223	Washington	Barnes	336.6	614.9	2,631,772	2,593,648	-38,124
224	Washington	Clifton-Clyde	292.5	537.3	2,299,644	2,266,331	-33,313
225	Meade	Fowler	162.0	367.2	1,571,616	1,548,856	-22,760
226	Meade	Meade	458.9	779.5	3,336,260	3,287,931	-48,329
227	Hodgeman	Jetmore	251.5	487.5	2,085,644	2,055,431	-30,213
228	Hodgeman	Hanston	72.5	172.0	736,160	725,496	-10,664
229	Johnson	Blue Valley	19,939.4	23,521.7	100,672,876	99,214,531	-1,458,345
230	Johnson	Spring Hill	2,224.7	2,749.6	11,768,288	11,597,813	-170,475
231	Johnson	Gardner-Edgerton	4,332.4	5,361.9	22,948,932	22,616,494	-332,438
232	Johnson	DeSoto	6,070.0	7,643.0	32,712,040	32,238,174	-473,866
233	Johnson	Oilette	25,190.1	30,842.3	132,003,760	130,091,556	-1,912,204
234	Bourbon	Fl. Scott	1,947.5	3,650.0	15,342,000	11,777,700	-3,564,300
235	Bourbon	Uniontown	433.4	878.7	3,546,836	3,495,457	-51,379
237	Smith	Smith Center	446.0	782.7	3,349,956	3,301,429	-48,527
239	Ottawa	North Ottawa Co.	602.9	954.6	4,085,688	4,026,509	-59,180
240	Ottawa	Twin Valley	610.5	1,000.5	4,282,140	4,220,109	-62,031
241	Wallace	Wallace	193.5	412.8	1,766,784	1,741,190	-25,594
242	Wallace	Weskan	98.0	250.0	1,070,000	1,054,500	-15,500
243	Coffey	Labo-Waverly	547.0	893.0	3,822,040	3,766,674	-55,366
244	Coffey	Burlington	820.4	1,262.0	5,401,360	5,323,116	-78,244
245	Coffey	LeRoy-Gridley	259.5	483.4	2,068,952	2,038,981	-29,971
246	Crawford	Northeast	527.5	991.1	4,241,908	4,180,460	-61,448
247	Crawford	Cherokee	706.5	1,200.0	5,136,000	5,061,600	-74,400
248	Crawford	Glarad	996.5	1,520.4	6,507,212	6,419,047	-88,165
249	Crawford	Frontenac	827.5	1,204.6	5,155,688	5,081,008	-74,680
250	Crawford	Pittsburg	2,638.1	3,697.6	15,825,728	15,596,477	-229,251
251	Lyon	North Lyon Co.	513.0	914.8	3,915,344	3,858,626	-56,718
252	Lyon	Southern Lyon Co.	511.3	912.0	3,903,360	3,846,816	-56,544
253	Lyon	Emporia	4,307.1	6,670.4	28,549,312	28,135,747	-413,565
254	Barber	Barber Co.	500.5	850.5	3,640,140	3,587,409	-52,731
255	Barber	South Barber Co.	220.5	439.1	1,879,348	1,852,124	-27,224
256	Allen	Harrison Valley	321.0	607.1	2,598,388	2,560,748	-37,640
257	Allen	Iola	1,992.5	2,034.0	8,705,520	8,579,412	-126,108
258	Allen	Humboldt	493.0	823.3	3,523,724	3,472,679	-51,045

SF9118.xls

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7/2/2009		Col 1	Col 2	Col 3	Col 4	Col 5	
		2008-09		2009-10	2009-10		
		FTE Enrollment	Sub Total	Est. Using 2008-09	Est. Revised 2009-10	Difference	
USD#	County Name	USD Name	exc spec ad	Using 2008-09	Using 2008-09	Using 2008-09	
				[Col 2 X \$4,280]	[Col 2 X \$4,218]	[Col 4 - Col 3]	
259	Sedgwick	Wichita	45,579.7	66,633.4	285,190,952	281,059,681	-4,131,271
260	Sedgwick	Derby	6,262.3	7,666.3	32,811,764	32,336,453	-475,311
261	Sedgwick	Haysville	4,647.8	6,176.1	26,433,700	26,050,790	-382,910
262	Sedgwick	Valley Center	2,523.3	3,043.3	13,025,324	12,836,639	-188,685
263	Sedgwick	Mulvane	1,817.0	2,153.6	9,217,408	9,083,885	-133,523
264	Sedgwick	Clemens	1,280.7	1,688.8	7,219,504	7,114,972	-104,532
265	Sedgwick	Goddard	4,809.8	5,722.5	24,492,300	24,137,505	-354,795
266	Sedgwick	Malta	5,327.8	7,518.0	31,777,040	31,710,924	-66,116
267	Sedgwick	Renwick	1,927.8	2,276.8	9,748,704	9,603,542	-145,162
268	Sedgwick	Cheney	777.3	1,137.8	4,869,784	4,799,240	-70,544
269	Roos	Palco	164.0	350.0	1,498,000	1,476,300	-21,700
270	Roos	Plainville	381.9	629.0	2,692,120	2,653,122	-38,998
271	Roos	Stockton	297.1	530.3	2,269,684	2,236,805	-32,879
272	Mitchell	Waconia	357.4	663.7	2,840,636	2,790,487	-50,149
273	Mitchell	Beloit	713.9	1,069.7	4,578,316	4,511,995	-66,321
274	Logan	Dakley	411.7	697.4	2,984,872	2,943,633	-41,239
275	Logan	Triplains	86.5	210.4	900,512	887,467	-13,045
276	Jewell	Graham County	90.5	253.7	1,085,836	1,070,107	-15,729
281	Elk	West Elk	365.6	634.8	2,716,944	2,677,586	-39,358
282	Elk	Elk Valley	185.0	408.3	1,739,360	1,713,773	-25,587
283	Elk	Elk Valley	185.0	408.3	1,739,360	1,713,773	-25,587
284	Chase	Chase County	417.5	755.7	3,234,396	3,183,959	-50,437
285	Chautauque	Cedar Vale	139.5	304.4	1,302,832	1,283,959	-18,873
286	Chautauque	Chautauque	364.0	664.0	2,841,920	2,800,752	-41,168
287	Franklin	West Franklin	699.0	1,251.8	5,357,074	5,280,092	-76,982
288	Franklin	Central Heights	543.0	979.1	4,190,544	4,129,844	-60,700
289	Franklin	Wellsville	836.0	1,227.3	5,252,844	5,176,751	-76,093
290	Franklin	Graham County	352.4	634.8	2,716,944	2,677,586	-39,358
291	Gove	Grinnell	2,411.9	3,294.7	14,101,316	13,897,045	-204,271
292	Gove	Whitestand	81.5	217.8	932,384	918,680	-13,704
293	Gove	Quinter	112.5	295.7	1,265,596	1,247,263	-18,333
294	Decatur	Decatur	261.0	492.0	2,105,760	2,075,296	-30,464
297	Cheyenne	St. Francis	366.2	658.9	2,820,092	2,779,240	-40,852
298	Lincoln	Lincoln	297.5	518.5	2,219,180	2,187,033	-32,147
299	Lincoln	Sylvan Grove	337.0	593.6	2,540,608	2,503,805	-36,803
300	Comanche	Comanche County	144.6	310.7	1,329,796	1,310,539	-19,257
301	Comanche	Comanche County	307.0	564.9	2,417,772	2,382,748	-35,024
303	Ness	Ness City	274.5	471.6	2,018,448	1,989,209	-29,239
305	Saline	Saline	6,959.3	9,104.7	38,968,116	38,400,151	-567,965
306	Saline	Southeast of Saline	679.6	1,090.6	4,667,768	4,600,151	-67,617
307	Saline	El-Saline	451.0	799.4	3,250,232	3,203,149	-47,083
308	Reno	Hutchinson	4,542.4	6,134.0	26,253,520	25,879,212	-374,308
309	Reno	Nickerson	1,139.4	1,776.9	7,605,332	7,494,964	-110,368
310	Reno	Fairfield	303.7	633.2	2,710,096	2,670,838	-39,258
311	Reno	Pretty Prairie	269.4	498.3	2,132,724	2,101,829	-30,895
312	Reno	Haven	992.5	1,492.5	6,387,900	6,295,365	-92,535
313	Reno	Buhler	2,145.5	2,738.1	11,719,068	11,549,306	-169,762
314	Thomas	Brewster	91.5	222.0	950,160	936,996	-13,164
315	Thomas	Coby	926.4	1,389.3	5,946,204	5,860,067	-86,137
316	Thomas	Golden Plains	189.4	407.4	1,743,672	1,718,413	-25,259
320	Pottawatomie	Wamego	1,292.0	1,707.1	7,306,388	7,200,548	-105,840
321	Pottawatomie	Kaw Valley	1,122.0	1,590.3	6,806,484	6,707,885	-98,599
322	Pottawatomie	Onaga	317.5	602.1	2,576,988	2,539,658	-37,330
323	Pottawatomie	Westmoreland	813.7	1,272.9	5,383,812	5,305,822	-77,990
324	Phillips	Phillipsburg	655.0	1,020.1	4,366,028	4,302,782	-63,246
326	Phillips	Logan	167.5	365.4	1,563,912	1,541,267	-22,645
327	Ellsworth	Ellsworth	639.6	1,053.2	4,507,696	4,444,308	-63,388
328	Ellsworth	Lorraine	453.0	764.0	3,269,920	3,222,552	-47,368
329	Wabaunsee	Alma	463.1	816.0	3,492,480	3,411,888	-80,592
330	Wabaunsee	Wabaunsee East	475.0	851.3	3,643,564	3,590,783	-52,781
331	Kingman	Kingman	1,033.3	1,527.1	6,535,968	6,441,308	-94,660
332	Kingman	Cummingham	176.5	376.5	1,611,420	1,588,077	-23,343
333	Cloud	Concordia	1,062.1	1,615.1	6,912,628	6,812,912	-99,716
334	Cloud	Southern Cloud	231.5	467.8	2,002,184	1,973,180	-29,004

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7/2/2009							
		Col 1	Col 2	Col 3	Col 4	Col 5	
		2008-09		2008-09			
		FTE Enrollment	Sub Total	Est. 2009-10	Est. Revised 2009-10		
USD#	County Name	USD Name	Using 2008-09	Using 2008-09	Using 2008-09	Difference	
		(Includes MILIT)	exc spec ed	(Col 2 X \$4,280)	(Col 2 X \$4,218)	(Col 4 - Col 3)	
335	Jackson	North Jackson	360.0	684.4	2,929,232	2,886,799	-42,433
336	Jackson	Holton	1,052.3	1,528.4	6,541,552	6,446,791	-94,761
337	Jackson	Mayetta	912.8	1,472.1	6,300,588	6,209,318	-91,270
338	Jefferson	Valley Falls	409.3	692.0	2,961,760	2,918,856	-42,904
339	Jefferson	Jefferson County	488.0	814.6	3,486,488	3,435,983	-50,505
340	Jefferson	Jefferson West	916.0	1,353.7	5,793,836	5,709,907	-83,929
341	Jefferson	Oskaloosa	523.6	928.6	3,974,408	3,916,835	-57,573
342	Jefferson	Midland	516.7	868.3	3,716,324	3,662,489	-53,835
343	Jefferson	Perry	929.2	1,401.4	5,997,992	5,911,105	-86,887
344	Linn	Pleasanton	359.0	657.9	2,815,812	2,775,022	-40,790
345	Shawnee	Seaman	3,467.7	4,283.2	18,332,096	18,066,538	-265,558
346	Linn	Jayhawk	525.9	943.1	4,036,468	3,977,996	-58,472
347	Edwards	Kinsey-Offierle	302.6	593.5	2,540,180	2,503,383	-36,797
348	Douglas	Bakwin City	1,359.4	1,707.6	7,308,528	7,202,657	-105,871
349	Stafford	Stafford	266.7	506.2	2,175,096	2,143,588	-31,508
350	Stafford	St. John-Hudson	362.7	635.8	2,721,224	2,681,804	-39,420
351	Stafford	Macksville	301.9	544.9	2,332,172	2,296,388	-35,784
352	Sherman	Goodland	906.4	1,430.9	6,124,252	6,035,536	-88,716
353	Sumner	Wellington	1,642.9	2,058.0	8,808,240	8,680,644	-127,596
354	Barton	Clifton	222.1	444.6	1,802,888	1,875,533	72,645
355	Barton	Ellsworth	425.7	712.4	3,049,072	3,004,893	-44,179
356	Sumner	Conway Springs	528.4	884.9	3,787,372	3,731,508	-55,864
357	Sumner	Belle Plaine	691.3	1,144.4	4,898,032	4,827,079	-70,953
358	Sumner	Oxford	340.6	613.8	2,627,064	2,589,008	-38,056
359	Sumner	Argonia	186.5	381.2	1,631,536	1,607,902	-23,634
360	Sumner	Cathwell	221.0	447.6	1,915,728	1,887,977	-27,751
361	Harper	Anthony-Harper	818.2	1,350.9	5,781,852	5,698,096	-83,756
362	Linn	Prarie View	933.5	1,479.0	6,330,120	6,238,422	-91,698
363	Finney	Nickoma	865.0	1,139.9	5,717,652	5,634,826	-82,826
364	Manhattan	Manryville	740.0	1,139.7	4,969,516	4,891,615	-77,901
365	Anderson	Garnett	1,107.2	1,659.8	7,103,944	7,001,036	-102,908
366	Woodson	Woodson	399.0	739.1	3,163,348	3,117,574	-45,774
367	Miami	Osawatimie	1,121.0	1,730.3	7,405,684	7,298,405	-107,279
368	Miami	Daewa	2,027.9	2,524.0	10,802,720	10,646,232	-156,488
369	Harvey	Burton	244.7	461.5	1,975,220	1,946,607	-28,613
371	Gray	Montezuma	214.9	469.2	2,008,176	1,979,086	-29,090
372	Shawnee	Silver Lake	716.4	1,080.8	4,625,824	4,558,814	-67,010
373	Harvey	Newton	3,383.4	4,372.9	18,716,012	18,444,892	-271,120
374	Haskell	Sublette	461.4	870.2	3,724,456	3,670,504	-53,952
375	Butler	Circle	1,593.8	1,955.3	8,368,684	8,247,455	-121,229
376	Rice	Sterling	523.6	879.0	3,762,120	3,707,622	-54,498
377	Atchison	Atchison County	683.6	1,134.5	4,855,660	4,785,321	-70,339
378	Riley	Riley County	646.3	1,041.2	4,456,336	4,391,782	-64,554
379	Clay	Clay Center	1,358.4	1,824.3	7,808,004	7,694,897	-113,107
380	Marshall	Vermillion	525.0	878.8	3,761,264	3,706,778	-54,486
381	Ford	Seaville	352.0	562.9	2,409,212	2,374,312	-34,900
382	Pratt	Pratt	1,089.4	1,618.1	6,925,468	6,825,146	-100,322
383	Riley	Manhattan	5,840.7	7,995.6	30,369,168	29,929,241	-439,927
384	Riley	Blue Valley	198.9	419.7	1,796,316	1,770,295	-26,021
385	Butler	Andover	4,538.3	5,432.0	23,248,960	22,912,176	-336,784
386	Greenwood	Madison-Virgil	226.5	439.8	1,882,344	1,855,076	-27,268
387	Wilson	Altoona-Midway	179.5	434.6	1,860,088	1,833,143	-26,945
388	Ellis	Ellis	367.6	591.3	2,530,764	2,494,103	-36,661
389	Greenwood	Eureka	596.5	1,045.2	4,473,456	4,406,654	-66,802
390	Greenwood	Hamilton	99.5	249.5	1,067,860	1,052,391	-15,469
392	Osborne	Osborne	335.3	603.4	2,582,532	2,545,143	-37,389
393	Dickinson	Solomon	389.6	674.9	2,888,572	2,846,798	-41,774
394	Butler	Rose Hill	1,660.4	2,089.4	8,942,632	8,813,089	-129,543
395	Rush	LaCrosse	299.5	529.3	2,265,404	2,232,587	-32,817
396	Butler	Douglas	776.5	1,188.6	5,087,208	5,013,515	-73,693
397	Marion	Centre	229.2	485.9	2,079,652	2,049,526	-30,126
398	Marion	Peabody-Burns	335.0	615.2	2,633,056	2,594,914	-38,142
399	Russell	Paradise	125.6	313.6	1,342,208	1,322,765	-19,443

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7/2/2009							
		Col 1	Col 2	Col 3	Col 4	Col 5	
		2008-09		2008-09			
		FTE Enrollment	Sub Total	Est. 2009-10	Est. Revised 2009-10		
USD#	County Name	USD Name	Using 2008-09	Using 2008-09	Using 2008-09	Difference	
		(Includes MILIT)	exc spec ed	(Col 2 X \$4,280)	(Col 2 X \$4,218)	(Col 4 - Col 3)	
400	McPherson	Smoky Valley	1,016.4	1,465.9	6,278,332	6,278,384	-52
401	Rice	Chase	140.5	1,315.2	5,588,900	5,588,900	0
402	Butler	Augusta	2,141.1	2,598.5	11,121,580	11,121,580	0
403	Rush	Otis-Blson	171.3	386.2	1,652,936	1,652,936	0
404	Cherokee	Hiverton	827.5	1,320.2	5,650,456	5,650,456	0
405	Rice	Lyons	737.1	1,370.6	5,866,168	5,866,168	0
406	Doniphan	Wathena	401.0	658.1	2,816,668	2,816,668	0
407	Russell	Russell	923.2	1,409.8	6,033,944	6,033,944	0
408	Marion	Marion	597.8	968.1	4,143,468	4,143,468	0
409	Atchison	Atchison	1,580.0	2,138.9	9,154,492	9,154,492	0
410	Marion	Durham-Hills	590.8	971.7	4,158,876	4,158,876	0
411	Marion	Goessel	245.3	457.1	1,956,388	1,956,388	0
412	Shawnee	Noke	292.9	505.3	2,162,684	2,162,684	0
413	Neosho	Chanute	1,773.0	2,718.9	11,636,892	11,636,892	0
415	Brown	Hilawatha	841.8	1,385.3	5,844,340	5,844,340	0
416	Miami	Louisburg	1,644.7	2,030.1	8,588,878	8,588,878	0
417	Morris	Morris County	764.4	1,248.7	5,344,436	5,344,436	0
418	McPherson	McPherson	2,259.8	2,727.0	11,671,560	11,671,560	0
419	McPherson	Canton-Galva	367.8	658.1	2,816,668	2,816,668	0
420	Osage	Osage City	644.1	1,098.1	4,443,068	4,443,068	0
421	Osage	Lyndon	432.0	721.8	3,089,304	3,089,304	0
422	Osage	Greensburg	210.5	515.1	2,204,528	2,204,528	0
423	McPherson	Montford	434.5	722.1	3,090,588	3,090,588	0
424	Rice	Hullville	226.6	311.7	1,334,076	1,334,076	0
425	Doniphan	Highland	220.5	448.5	1,919,580	1,919,580	0
426	Republic	Fika Valley	235.5	481.8	2,063,104	2,063,104	0
428	Barton	Great Bend	2,972.8	4,175.4	17,870,712	17,870,712	0
429	Doniphan	Troy	337.5	590.1	2,525,628	2,525,628	0
430	Brown	Brown County	635.5	1,153.2	4,935,696	4,935,696	0
431	Barton	Holington	607.5	960.5	4,110,940	4,110,940	0
432	Ellis	Victoria	257.5	449.0	1,921,720	1,921,720	0
433	Doniphan	Midway	156.9	381.2	1,631,536	1,631,536	0
434	Osage	Santa Fe	1,115.2	1,634.6	6,996,088	6,996,088	0
435	Dickinson	Abilene	1,495.5	1,932.3	8,270,244	8,270,244	0
436	Montgomery	Carey	807.0	1,261.5	5,399,220	5,399,220	0
437	Shawnee	Albany Washburn	5,356.4	6,449.7	27,604,716	27,604,716	0
438	Pratt	Skyline	358.0	625.1	2,675,428	2,675,428	0
439	Harvey	Sedgwick	532.0	819.7	3,508,316	3,508,316	0
440	Harvey	Halstead	789.6	1,221.6	5,128,448	5,128,448	0
441	Nemaha	Sabetha	935.5	1,380.6	5,908,568	5,908,568	0
442	Nemaha	Nemaha Valley	439.0	748.7	3,204,436	3,204,436	0
443	Ford	Dodge City	5,550.7	8,955.7	38,330,396	38,330,396	0
444	Rice	Little River	299.3	535.8	2,293,224	2,293,224	0
445	Montgomery	Coffeyville	1,800.2	2,569.5	10,997,460	10,997,460	0
446	Montgomery	Independence	1,832.0	2,462.2	10,538,216	10,538,216	0
447	Montgomery	Cherryvale	878.2	1,386.6	5,934,648	5,934,648	0
448	McPherson	Imman	445.3	707.8	3,029,384	3,029,384	0
449	Leavenworth	Saxon	671.1	1,062.8	4,548,784	4,548,784	0
450	Shawnee	Shawnee Heights	3,362.4	4,260.7	18,235,796	18,235,796	0
451	Nemaha	B & B	192.5	399.7	1,710,716	1,710,716	0
452	Stanton	Stanton County	423.2	813.6	3,482,208	3,482,208	0
453	Leavenworth	Leavenworth	3,857.2	5,225.2	22,263,856	22,263,856	0
454	Osage	Burlingame	329.3	556.4	2,381,392	2,381,392	0
455	Osage	Marat Des Cygnes	267.0	547.3	2,342,444	2,342,444	0
457	Finney	Garden City	6,753.5	9,938.6	42,537,208	42,537,208	0
458	Leavenworth	Baseth-Linwood	2,139.1	2,499.3	10,697,004	10,697,004	0
459	Ford	Bucklin	232.9	455.1	1,947,828	1,947,828	0
460	Harvey	Heaton	820.0	1,166.7	4,993,476	4,993,476	0
461	Wilson	Neodesha	716.4	1,169.4	5,005,032	5,005,032	0
462	Cowley	Central	336.5	616.0	2,636,480	2,636,480	0
463	Cowley	Hill	391.2	654.1	2,799,548	2,799,548	0
464	Leavenworth	Tonganole	1,772.4	2,274.4	9,730,152	9,730,152	0
465	Cowley	Winfield	2,430.7	3,125.0	13,375,000	13,375,000	0

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November 24, 2009

7/2/2009			Col 1	Col 2	Col 3	Col 4	Col 5
		2008-09		2008-09		2008-09	
		2008-09		2008-09		2008-09	
USDE	County Name	USD Name	FTE Enrollment (Includes MILIT)	Sub Total Wtd FTE exc spec ed	Est. 2009-10 Using 2008-09 [Col 2 X \$4,218]	Est. Revised 2009-10 Using 2008-09 [Col 2 X \$4,218]	Difference [Col 4 - Col 3]
456	Scott	Scott County	855.9	1,361.0	5,825,080	5,740,698	-84,382
457	Hickita	Lewist	426.1	786.1	3,364,508	3,315,770	-48,738
458	Lane	Healy	73.5	288.1	890,668	877,766	-12,902
459	Leavenworth	Lansing	2,402.8	2,862.4	12,679,072	12,455,403	-183,669
470	Cowley	Arkansas City	2,709.3	3,894.9	16,670,172	16,428,688	-241,484
471	Cowley	Dexter	173.0	373.5	1,598,580	1,575,423	-23,157
473	Dickinson	Chapman	973.0	1,624.1	6,951,148	6,850,454	-100,694
474	Kiowa	Haviland	339.0	308.5	1,320,380	1,301,253	-19,127
475	Geary	Junction City	7,242.9	9,661.6	41,351,648	40,752,629	-599,019
476	Gray	Copeland	112.5	322.9	1,382,012	1,361,992	-20,020
477	Gray	Ingalls	228.5	493.2	2,110,896	2,080,318	-30,578
479	Anderson	Crest	221.0	464.9	1,989,772	1,960,948	-28,824
480	Seward	Uberal	4,257.7	6,371.2	27,268,736	26,873,722	-395,014
481	Dickinson	Rural Vista	416.0	746.4	3,194,592	3,148,315	-46,277
482	Lane	Dighton	253.0	467.3	2,000,044	1,971,071	-28,973
483	Seward	Islamet-Plains	714.5	1,451.1	6,210,708	6,120,740	-89,968
484	Wilson	Frederia	744.1	1,197.3	5,124,444	5,050,211	-74,233
485	Doniphan	Ethwood	309.9	564.9	2,417,772	2,382,748	-35,024
487	Dickinson	Herington	516.4	870.6	3,726,168	3,673,191	-52,977
488	Marshall	Artall	296.7	527.1	2,255,988	2,223,308	-32,680
489	Ellis	Hayes	2,758.2	3,585.8	15,347,224	15,124,904	-222,320
490	Butler	El Dorado	1,992.9	2,746.5	11,755,020	11,584,737	-170,283
491	Douglas	Eudora	1,396.3	1,785.0	7,639,800	7,529,130	-110,670
492	Butler	Filmithis	294.8	547.3	2,342,444	2,308,511	-33,933
493	Cherokee	Columbus	1,152.6	1,765.0	7,554,200	7,444,770	-109,430
494	Hamilton	Syracuse	469.5	876.5	3,751,420	3,697,077	-54,343
495	Pawnee	Fl. Larned	862.0	1,327.6	5,682,128	5,599,817	-82,311
496	Pawnee	Pawnee Heights	147.1	309.9	1,328,372	1,307,158	-21,214
497	Douglas	Lawrence	10,418.4	13,122.2	56,163,016	55,349,440	-813,576
498	Marshall	Valley Heights	363.0	666.5	2,852,620	2,811,297	-41,323
499	Cherokee	Galena	728.0	1,222.0	5,230,160	5,154,396	-75,764
500	Wyandotte	Kansas City	18,427.1	29,048.2	124,326,296	122,525,308	-1,800,988
501	Shawnee	Topeka	12,903.4	18,203.1	77,809,268	76,780,676	-1,028,592
502	Edwards	Lewis	101.6	248.3	1,062,724	1,047,329	-15,395
503	Labette	Parsons	1,343.4	1,991.0	8,521,480	8,398,038	-123,442
504	Labette	Cowargo	479.6	809.3	3,463,804	3,413,627	-50,177
505	Labette	Chetopa - St. Paul	502.4	899.2	3,848,576	3,792,826	-55,750
506	Labette	Labette County	1,580.6	2,128.6	9,110,408	8,978,435	-131,973
507	Haskell	Satanta	343.0	675.7	2,891,996	2,850,103	-41,893
508	Cherokee	Raxter Springs	926.5	1,446.1	6,189,308	6,099,650	-89,658
509	Sumner	South Haven	225.5	442.8	1,895,184	1,867,730	-27,454
511	Harper	Attica	138.5	297.7	1,274,156	1,255,699	-18,457
512	Johnson	Shawnee Mission	26,579.0	33,059.3	141,493,804	139,444,127	-2,049,677
TOTALS			447,705.6	634,315.8	2,714,871,624	2,675,544,044	-39,327,580

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Governor's General Fund Budget Allotments

Attached is a computer printout (SF0014) which provides the effects of reducing the base state aid per pupil to \$4,012. This printout provides the detailed information for the original printout (SF0011) to further explain the calculations.

COLUMN EXPLANATION

- Column 1 - September 20, 2009 Unaudited FTE enrollment as certified on the S066-Superintendent's Organization Report via KIDS ENRL Collection
- 2 - 2009-10 Unaudited Total Weighted FTE (Excluding Special Ed Wtg) - S066
- 3 - 2009-10 Estimated Special Education State Aid (USD Budget Form 118)
- 4 - 2009-10 Adopted general fund budget
- 5 - 2009-10 Computed general fund budget using a BSAPP of \$4,218 (Col 2 times 4,218) + Col 3
- 6 - 2009-10 Recomputed general fund budget using a BSAPP of \$4,012 (Col 2 times 4,012) + Col 3
- 7 - Difference (Column 6 - 4)
- 8 - Difference (Column 6 - 5)

h:\leg:SF0014-BSAPP @ \$4,012-11-24-09

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11/24/2009 - Unaudited FTE		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	
USD#	County Name	USD Name	2009-10 FTE Enroll	2009-10 Wtd FTE	Spec Ed St Aid	2009-10 Adopted	2009-10 Computed GF	2009-10 Re-Computed GF	Estimated Reduction	Estimated Reduction
			(Inc MILT/VNRT) exc spec ed	exc spec ed	FY10	General Fund	54,218	54,012	(Col 6 - Col 4)	(Col 6 - Col 5)
256	Allen	Marmaton Valley	339.5	637.6	482,200	3,207,004	3,167,801	3,036,640	-170,364	-131,160
257	Allen	Iola	1,303.7	2,006.6	1,586,400	10,079,755	10,050,239	9,636,879	-442,876	-413,360
258	Allen	Humboldt	528.0	875.8	875,744	3,915,148	4,179,868	3,999,494	84,306	-180,415
365	Anderson	Garrett	1,102.4	1,678.4	878,033	7,879,646	7,297,524	2,391,174	-267,827	-345,750
479	Anderson	Grant	224.5	457.6	356,441	2,451,060	2,328,778	2,233,452	-118,628	-98,336
377	Atchison	Atchison County	664.6	1,166.8	707,869	5,609,096	5,629,431	5,389,071	-220,025	-240,361
408	Atchison	Atchison	1,654.9	2,308.0	1,460,878	11,174,747	11,196,022	10,720,574	-454,173	-475,448
254	Barber	Barber Co.	456.9	815.3	490,891	3,940,034	3,929,536	3,791,585	-178,449	-167,952
255	Barber	South Barber Co.	227.5	450.0	222,722	2,089,507	2,122,134	2,021,134	-57,463	-99,906
354	Barton	Cliffin	211.0	426.1	275,927	2,050,370	2,073,217	1,985,440	-64,930	-87,777
355	Barton	Blinwood	407.2	715.2	419,160	3,403,926	3,435,874	3,288,542	-115,384	-147,331
428	Barton	Great Bend	3,049.8	4,361.4	1,728,949	19,913,800	20,125,234	19,226,788	-87,014	-898,448
431	Barton	Hodgkinson	622.5	990.3	529,574	4,684,511	4,706,439	4,507,838	-181,673	-204,002
234	Bourbon	Fl Scott	1,882.3	2,678.6	881,200	12,106,504	12,179,635	11,821,743	-478,761	-551,792
235	Bourbon	Uniontown	439.5	631.3	330,575	3,775,110	3,836,998	3,665,751	-109,599	-172,248
415	Brown	Hawthra	837.4	1,355.6	783,476	6,514,701	6,501,397	6,222,143	-292,558	-279,524
430	Brown	Brown County	617.5	1,167.6	849,887	5,445,438	5,574,824	5,334,298	-111,140	-240,526
205	Butler	Buettner	535.5	998.4	418,800	4,749,468	4,770,051	4,504,381	-245,087	-265,670
206	Butler	Remington-Whitewater	524.5	891.7	515,200	4,404,438	4,377,391	4,193,700	-210,736	-183,900
375	Butler	Circle	1,629.7	2,050.8	1,457,056	9,955,745	10,107,300	9,884,866	-270,879	-293,960
385	Butler	Andover	4,703.3	5,547.3	2,575,021	25,549,691	26,073,532	24,930,789	-618,902	-1,142,744
394	Butler	Rose Hill	1,727.6	2,138.0	1,151,900	9,878,556	10,160,648	9,720,637	-157,244	-440,616
396	Butler	Douglas	640.3	1,183.0	650,316	5,706,200	5,726,200	5,463,472	-188,561	-244,728
402	Butler	Augusta	2,180.5	2,671.1	1,417,315	12,422,010	12,184,025	11,312,025	-288,241	-522,747
490	Butler	St Dorado	1,994.6	2,787.6	1,405,571	12,750,592	13,058,218	12,489,122	-261,470	-569,096
492	Butler	Rishalis	284.5	524.8	252,993	2,682,648	2,646,599	2,358,491	-324,157	-108,109
284	Chase	Chase County	405.1	781.3	370,058	3,205,158	3,467,935	3,316,670	-188,488	-151,266
285	Chautauque	Cedar Vale	144.0	317.4	185,000	1,453,101	1,526,793	1,451,409	-8,308	-55,384
286	Chautauque	Chautauque	369.0	681.1	450,000	3,393,448	3,322,820	3,183,271	-107,711	-240,307
404	Cherokee	Riverton	796.0	1,348.1	617,026	6,303,312	6,025,603	5,723,344	-277,700	-300,000
493	Cherokee	Columbus	1,116.5	1,766.3	938,572	8,376,526	8,388,825	8,024,968	-351,558	-363,858
494	Cherokee	Galena	756.5	1,285.7	578,499	5,641,153	5,641,153	5,740,739	99,586	-265,600
508	Cherokee	Baxter Springs	929.0	1,500.0	702,038	6,716,434	7,029,598	6,720,038	-40,566	-309,000
103	Cheyenne	Cheylin	136.5	327.1	152,483	1,491,063	1,532,191	1,464,808	-26,351	-47,383
297	Cheyenne	St. Francis	286.3	515.5	226,000	2,514,772	2,400,379	2,294,186	-220,586	-106,193
219	Clark	Mincola	262.0	482.4	244,820	2,245,507	2,279,583	2,180,209	-66,298	-99,374
490	Clark	Highland	232.0	438.6	199,239	2,041,900	2,049,244	1,958,892	-82,198	-105,352
379	Clay	Clay Center	1,354.5	1,855.3	1,172,785	8,995,605	8,998,440	8,616,249	-369,256	-382,292
333	Cloud	Concordia	1,068.9	1,670.6	1,203,749	8,109,105	8,039,440	7,705,595	-403,529	-400,529
334	Cloud	Southern Cloud	256.0	500.3	388,797	2,422,819	2,499,062	2,396,001	-26,818	-103,062
243	Coffey	Lebo-Waverly	526.0	885.0	455,443	4,196,910	4,188,373	4,006,063	-190,847	-182,310
244	Coffey	Burlington	823.0	1,263.7	1,162,860	6,496,142	6,493,147	6,132,824	-263,318	-260,327
245	Coffey	Letoy-Grindley	246.5	482.2	302,200	2,337,194	2,339,338	2,239,798	-97,398	-99,339
300	Comanche	Comanchette County	317.0	572.1	372,029	2,719,768	2,785,147	2,667,384	-52,471	-117,833
453	Cowley	Central	347.0	623.0	285,600	2,839,136	2,913,414	2,785,076	-54,060	-128,338
463	Cowley	Udall	364.0	659.1	328,524	3,109,088	3,079,082	2,944,749	-164,339	-134,333
465	Cowley	Winfield	3,339.9	3,138.7	1,749,887	15,284,767	14,888,224	14,342,351	-942,416	-646,572
470	Cowley	Arkansas City	2,639.1	3,898.5	1,971,208	18,568,091	18,415,081	17,611,990	-956,913	-801,091
471	Cowley	Dexter	152.0	353.0	145,157	1,540,802	1,634,111	1,550,931	-79,409	-72,718
246	Crawford	Northeast	563.0	1,029.6	468,192	4,684,511	4,811,045	4,598,947	-85,564	-121,098
247	Crawford	Cherokee	656.5	1,201.9	571,489	5,624,703	5,393,512	5,109,101	-247,591	-247,591
248	Crawford	Grand	1,007.0	1,574.4	803,611	7,283,642	7,444,440	7,120,104	-163,538	-324,326
249	Crawford	Frontenac	852.0	1,272.0	623,266	5,764,741	5,994,344	5,722,538	-271,806	-267,826
250	Crawford	Pittsburg	2,710.1	3,902.2	1,158,515	18,088,049	18,618,095	17,824,241	-372,808	-483,833
294	Decatur	Oberlin	358.0	634.2	403,800	3,119,633	3,078,856	2,948,210	-171,423	-130,645
393	Dickinson	Solomon	377.0	664.3	318,859	3,133,310	3,121,876	2,985,031	-148,099	-136,846
435	Dickinson	Adrian	1,234.6	1,949.7	1,172,164	9,321,780	9,395,999	8,994,360	-327,420	-401,638
443	Dickinson	Chapman	967.2	1,659.8	860,107	7,697,788	7,602,036	7,460,138	-232,670	-341,919
481	Dickinson	Rural Vista	413.0	783.1	256,107	2,561,000	2,509,708	2,337,424	-373,374	-213,079
487	Dickinson	Herington	506.1	876.1	499,114	4,411,232	4,154,504	4,014,027	-127,205	-180,471
113	Doniphan	Doniphan West School	376.5	699.6	526,132	4,176,724	4,176,724	0	0	0
406	Doniphan	Watness	441.0	679.5	425,000	3,232,675	3,291,131	3,151,544	-81,521	-119,797
429	Doniphan	Troy	348.5	595.8	358,000	2,788,098	2,871,084	2,748,350	-39,748	-122,935
486	Doniphan	Burdock	303.3	528.4	325,000	2,694,458	2,440,131	2,565,301	129,157	-115,030
348	Douglas	Baldwin City	1,336.9	1,747.3	955,392	8,234,801	8,325,303	7,955,560	-269,241	-379,044
491	Douglas	Eudora	4,532.1	5,991.4	1,180,060	9,525,088	9,579,805	9,169,577	-355,511	-410,228
497	Douglas	Lawrence	10,668.9	13,426.2	9,925,000	67,093,930	66,556,712	63,790,514	-3,301,016	-2,765,797
347	Edwards	Pinney-Offerts	372.5	681.0	384,000	2,871,514	3,256,458	3,116,372	-244,588	-140,286
502	Edwards	Lewis	110.0	254.6	134,984	1,238,241	1,208,897	1,156,499	-80,809	-52,440
282	Elk	West Elk	337.2	678.3	506,300	3,373,135	3,382,389	3,272,640	-109,749	-109,749
283	Elk	Elk Valley	190.6	435.7	308,352	2,110,887	2,146,315	2,056,380	-54,307	-89,754
499	Ellis	Ellis	394.1	648.3	339,453	2,883,847	3,073,982	2,940,433	-56,564	-133,500
423	Ellis	Victoria	256.0	450.0	235,098	2,135,152	2,133,994	2,041,109	-94,043	-92,885
388	Ellis	Ellis	2,843.8	3,715.5	2,562,510	17,731,717	18,234,498	17,469,105	-364,632	-265,398
327	Ellsworth	Ellsworth	625.0	1,056.3	509,640	4,958,382	4,965,113	4,747,516	-220,866	-217,599

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11/24/2009 - Unaudited FTE		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	
USD#	County Name	USD Name	2009-10 FTE Enroll	2009-10 Wtd FTE	Spec Ed St Aid	2009-10 Adopted	2009-10 Computed GF	2009-10 Re-Computed GF	Estimated Reduction	Estimated Reduction
			(Inc MILT/VNRT) exc spec ed	exc spec ed	FY10	General Fund	54,218	54,012	(Col 6 - Col 4)	(Col 6 - Col 5)
328	Ellsworth	Torrance	424.6	843.3	333,209	3,600,063	3,890,248	3,716,529	-118,466	-173,720
353	Ellsworth	Holcomb	946.0	1,482.2	504,147	6,374,242	6,756,067	6,540,733	-76,491	-302,363
457	Finney	Garden City	6,934.3	10,544.0	4,408,710	46,767,857	48,883,302	46,711,234	-51,619	-215,064
381	Ford	Spargville	358.0	576.1	284,183	2,660,259	2,722,609	2,603,520	-56,773	-119,089
443	Ford	Dodge City	5,832.1	9,683.5	4,918,767	42,733,490	43,763,707	43,768,969	1,035,567	-1,994,803
459	Ford	Bucklin	244.2	464.5	183,157	2,151,445	2,161,821	2,065,136	-87,259	-96,835
1287	Franklin	West Franklin	702.0	1,235.8	829,981	5,995,465	6,042,585	5,780,011	-207,544	-254,575
388	Franklin	Central Heights	452.9	821.1	466,829	4,566,829	4,577,997	4,372,114	-194,518	-200,685
289	Franklin	Wellsville	846.0	1,257.6	761,640	6,012,332	6,067,197	5,808,131	-204,206	-258,066
290	Franklin	Ottawa	2,444.2	3,234.1	1,553,020	14,901,772	15,194,494	14,532,229	-273,543	-390,723
475	Gray	Junction City	7,507.0	9,563.7	5,408,000	46,278,631	46,169,487	44,178,764	-2,099,867	-2,099,867
291	Gray	Grinnell	99.5	265.4	87,872	914,884	873,506	834,839	-80,405	-38,666
292	Gray	Whiteland	74.8	187.7	136,876	1,274,789	1,274,750	1,220,078	-56,711	-56,711
293	Gray	Quinter	266.5	488.9	263,536	2,354,000	2,445,816	2,245,103	-108,897	-108,897
281	Grant	Grigham County	372.5	636.0	392,800	3,039,913	3,039,913	2,933,528	-10,049	-10,049

11/24/2009 - Unaudited FTE										
USD#	County Name	USD Name	2009-10		Spec Ed	2009-10		Estimated	Estimated	
			FTE Enroll (Inc MIL/VRT)	2009-10 Wtd FTE		Adopted FY10	Computed GF			Re-Computed GF
362	Linn	Praille View	944.9	1,529.5	1,414.407	1,748,044	1,865,838	3,254,435	-43,235	-41,900
274	Logan	Oakley	413.8	712.9	494,280	3,437,670	3,501,292	7,550,761	-197,283	-315,077
275	Logan	Triplaine	82.5	203.4	81,086	981,529	897,127	84,402	-146,857	
251	Lyon	North Lyon Co.	507.6	903.1	377,200	4,140,811	4,186,476	4,000,437	-140,374	-186,039
252	Lyon	Southern Lyon Co.	495.8	868.9	400,066	4,088,299	4,065,088	3,886,093	-202,835	-178,993
253	Lyon	Emporia	4,337.9	6,659.3	3,023,125	30,740,284	2,931,038	2,240,316	-17,859	-118,073
397	Marion	Centre	241.0	493.8	268,120	2,267,125	3,117,072	29,745,257	-995,527	-1,371,816
398	Marion	Peabody-Burns	325.9	621.7	379,462	2,932,775	3,001,793	2,873,722	-59,053	-118,070
408	Marion	Marion	579.3	966.3	698,000	4,807,255	4,773,833	4,574,796	-231,459	-199,058
410	Marion	Durham-Hills	387.3	763.2	700,929	4,775,425	4,763,777	4,565,357	-160,068	-198,419
411	Marion	Goshens	257.5	474.3	320,645	2,221,445	2,321,242	2,223,537	-17,908	-97,706
384	Marshall	Manryville	727.7	1,165.8	788,164	5,716,234	5,705,508	5,466,354	-250,380	-240,535
350	Marshall	Vernillon	527.5	894.4	362,674	4,087,242	4,135,253	3,951,007	-136,235	-184,245
498	Marshall	Arrol	295.0	526.4	265,754	2,522,364	2,486,109	2,377,671	-144,693	-108,438
408	McPherson	Valley Heights	366.5	679.5	397,016	3,230,566	3,233,147	3,133,170	-307,396	-139,977
410	McPherson	Smoky Valley	997.7	1,455.8	882,787	9,940,999	9,023,351	6,723,457	-226,547	-299,895
418	McPherson	McPherson	2,262.3	2,740.8	1,981,425	15,540,208	15,543,130	15,727,215	-562,693	-564,005
419	McPherson	Canton-Galva	374.0	660.7	383,160	3,189,993	3,033,888	-98,359	-135,104	
423	McPherson	Moundridge	418.0	710.8	390,600	3,407,722	3,388,754	3,242,330	-165,392	-146,425
448	McPherson	Human	456.0	819.9	424,200	3,443,724	3,486,048	3,336,511	-149,517	-149,535
223	Meade	Fowler	162.0	361.7	121,429	1,147,080	1,167,080	1,172,569	-25,489	-20,710
226	Meade	Meade	477.4	805.1	370,000	3,609,764	3,765,532	3,600,062	-165,470	-74,510
223	Miami	Osawatimie	1,139.5	1,764.5	1,292,045	8,390,857	8,734,706	8,311,219	-19,648	-363,487
358	Miami	Paduca	2,033.1	2,666.2	1,439,255	11,281,494	12,263,997	11,735,349	-247,145	-526,637
416	Miami	Louisburg	1,676.0	2,683.3	1,378,470	10,245,944	10,635,829	9,756,570	-489,274	-429,160
272	MITCHELL	Wacounda	397.3	661.3	419,600	3,303,538	3,206,963	3,027,246	-230,807	-136,228
273	MITCHELL	Beloit	746.9	1,152.0	671,312	5,958,745	5,958,745	5,958,745	0	0
436	Montgomery	Caney	828.6	1,315.5	488,240	5,975,641	6,017,019	5,746,026	-229,615	-270,993
445	Montgomery	Coffee	1,816.0	2,647.6	1,585,609	12,450,271	12,733,166	12,187,780	-262,481	-545,400
446	Montgomery	Independence	1,840.2	2,501.1	1,720,431	11,540,353	11,820,073	11,304,844	-241,509	-515,227
447	Montgomery	Cherryville	887.2	1,446.9	542,080	6,654,507	6,645,104	6,445,743	-117,454	-252,026
417	Morris	Morris County	750.9	1,234.4	684,523	5,908,153	5,949,424	5,936,818	-311,335	-250,601
217	Morton	North	201.0	420.1	132,263	1,976,504	1,946,425	1,857,214	-118,680	-89,601
218	Morton	Elbert	643.1	1,156.7	869,715	5,225,258	5,248,676	5,010,395	-218,663	-238,280
441	Nemaha	Sabetha	1,394.2	2,094.7	1,394,626	6,837,203	6,672,033	6,379,811	-292,221	-388,104
442	Nemaha	Nemaha Valley	436.3	730.1	427,935	3,470,349	3,507,497	3,357,091	-113,023	-150,401
451	Nemaha	B & B	186.5	390.2	130,685	1,800,242	1,776,549	1,695,167	-104,075	-89,361
403	Nemaha	Ene	506.5	952.6	617,724	4,473,477	4,635,791	4,439,555	-433,922	-196,236
103	Ness	Chamute	1,818.6	2,844.6	1,723,088	13,143,288	13,721,611	13,135,623	-7,665	-583,988
106	Ness	Western Plains	164.0	384.4	156,476	1,696,058	1,787,675	1,706,689	-12,633	-79,186
303	Ness	Ness City	291.5	499.3	225,426	2,274,346	2,335,473	2,233,618	-41,728	-100,858
211	Norton	Norton	689.3	1,077.6	782,217	5,191,935	5,327,534	5,105,548	-86,388	-221,866
212	Norton	Northern Valley	196.5	438.9	225,759	2,072,725	2,077,039	1,986,628	-86,099	-90,413
213	Norton	West Solomon	38.0	99.8	46,522	485,070	477,178	456,620	-20,450	-20,559
420	Osage	Osage City	644.2	1,032.5	665,323	5,019,425	5,031,981	4,819,898	-199,722	-212,283
421	Osage	Lyndon	427.0	709.9	457,067	3,440,623	3,451,425	3,305,186	-135,437	-145,929
434	Osage	Santa Fe	1,061.5	1,678.7	1,282,511	8,499,692	8,363,266	8,017,455	-482,237	-345,812
454	Osage	Burlingame	317.0	567.8	366,856	2,737,060	2,761,836	2,644,800	-117,036	-116,867
455	Osage	Marls Des Cygnes	263.0	550.2	285,977	2,276,534	2,607,721	2,494,739	-81,975	-113,341
393	Osborne	Osborne	313.8	618.8	355,717	2,922,652	2,965,815	2,838,343	-84,309	-127,473
232	Ottawa	North Ottawa Co.	620.5	995.0	638,585	4,958,681	4,855,795	4,650,825	-307,851	-304,970
240	Ottawa	Twin Valley	607.5	1,030.5	520,785	4,690,416	4,667,434	4,655,151	-35,265	-22,283
495	Pawnee	Fl Larned	886.0	1,406.3	1,283,190	6,934,454	6,925,266	6,414,888	-289,698	
496	Pawnee	Lawrence Heights	150.1	317.9	187,120	1,585,546	1,528,022	1,462,535	-123,011	-65,487
110	Phillips	Thunder Ridge	235.5	490.8	256,293	3,049,119	3,049,119	4,851,397	0	0
375	Phillips	Phillipsburg	639.1	1,036.4	703,360	4,999,174	5,074,495	4,777,777	-137,777	-123,498
328	Pottawatomie	Logan	180.5	390.2	180,515	1,782,105	1,826,379	1,745,997	-36,108	-80,381
320	Pottawatomie	Warrego	1,305.0	1,713.8	1,248,388	8,417,265	8,477,196	8,124,154	-313,111	-353,043
321	Pottawatomie	Kaw Valley	1,124.9	1,849.3	1,039,260	7,792,755	7,996,007	7,656,252	-136,503	-139,756
323	Pottawatomie	Osage	318.5	579.5	249,855	2,737,482	2,894,186	2,574,809	-162,673	-199,377
382	Pratt	Pratt	1,109.4	1,634.9	964,325	7,753,949	7,860,333	7,523,544	-230,405	-285,637
438	Pratt	Sylvine	342.5	618.6	365,261	3,079,562	2,974,516	2,847,084	-232,478	-127,432
109	Rawlins	Hutchinson	3,135.5	3,615.5	2,777,440	26,219,009	26,645,847	23,830,178	-91,731	-115,659
308	Reno	Reno	4,667.7	6,459.6	3,732,900	29,731,417	30,519,493	29,188,815	-547,602	-1,330,678
309	Reno	Nickerson	1,147.0	1,794.8	1,009,454	8,578,030	8,210,197	7,956,870	-256,870	-369,225
310	Reno	Fairfield	305.1	611.6	494,400	3,117,524	3,074,129	2,948,139	-163,385	-129,990
311	Reno	Freely Prairie	258.4	488.0	266,400	2,324,256	2,324,256	2,146,260	-146,260	-100,528
312	Reno	Boiler	1,001.5	1,515.9	878,891	7,109,861	7,222,957	6,910,682	-199,179	-311,275
109	Republic	Republic County	2,145.6	2,743.0	2,013,070	14,800,385	15,589,044	13,017,986	-987,400	-565,058
426	Republic	Pike Valley	473.0	835.6	490,539	3,945,517	4,015,100	3,842,966	-302,531	-174,134
376	Rice	Starling	248.0	488.2	280,880	2,288,687	2,340,308	2,239,538	-49,349	-100,569
401	Rice	Chase	530.5	877.3	596,493	4,319,654	4,116,221	-203,433	-180,724	
405	Rice	Lvons	139.5	330.3	176,792	1,528,181	1,569,997	1,501,958	-26,225	-88,672
			880.7	1,395.2	1,062,200	6,821,975	6,951,372	6,663,754	-154,221	-282,621

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11/24/2009 - Unaudited FTE										
USD#	County Name	USD Name	2009-10		Spec Ed	2009-10		Estimated	Estimated	
			FTE Enroll (Inc MIL/VRT)	2009-10 Wtd FTE		Adopted FY10	Computed GF			Re-Computed GF
444	Rice	Little River	152.0	363.9	350,688	2,613,473	2,720,780	2,605,039	-8,444	-115,751
378	Riley	Riley County	684.5	1,089.6	555,433	4,932,529	5,151,366	4,926,908	-5,621	-224,458
383	Riley	Manhattan	5,956.3	7,422.0	4,947,000	35,355,276	35,252,996	34,724,064	-631,212	-1,528,937
259	Rooks	Paico	217.5	434.8	240,568	2,013,673	2,074,524	1,994,984	-28,687	-49,565
270	Rooks	Plainville	147.5	360.8	169,640	1,696,480	1,733,997	1,659,673	-38,807	-74,325
271	Rooks	Stockton	288.0	514.8	412,790	3,064,377	3,076,770	2,944,763	-119,614	-130,007
395	Rush	LaCrosse	294.5	542.3	330,273	2,535,900	2,486,336	2,380,288	-105,612	-106,049
403	Rush	Oris-Bison	177.0	387.4	237,061	1,859,294	1,871,134	1,845,981	-64,644	-111,714
399	Russell	Paradise	945.5	1,476.3	740,186	6,552,241	6,552,241	6,297,219	-64,644	-79,804
407	Russell	Russell	375.0	290.6	133,136	1,414,295	1,398,023	1,299,023	-115,272	-59,864
305	Saline	Salina	7,050.5	9,						

APPROVED

KANSAS STATE BOARD OF EDUCATION
MEETING MINUTES
JULY 15, 2009

CALL TO ORDER
7/15/09 a.m. session
audio archive
(0:06:18)

Chairman Waugh called the meeting to order at 9:00 a.m. on Wednesday, July 15, 2009, in the Board Room of the Kansas Education Building, 120 SE 10th Avenue, Topeka, Kansas.

ROLL CALL

All members were present:
John Bacon Kathy Martin
Carolyn L. Wilms-Campbell Jana Shaver
Sally Cauble Sue Storm
Walt Chappell Janet Waugh
David Dennis Ken Willard

MOTION TO APPROVE AGENDA

Mrs. Martin moved, with a second by Mr. Willard, that the State Board approve the agenda. The motion carried.

BOARD MATTERS - BOARD REPORTS

Board Chairman
(0:06:54)

Chairman Waugh handed out copies of the KACEE budget which had been requested by Mr. Bacon and copies of a brochure about the P-20 Council.

(0:09:55)

National Association of State Boards of Education (NASBE) Dues:
The Chairman asked for a motion to approve the 2010 membership dues for NASBE. Mr. Willard moved that the State Board approve payment of the invoice for \$29,021 sent by NASBE which would include \$5,000 for the Kansas Professional Development Fund. Mrs. Storm seconded the motion. Discussion followed. The motion carried unanimously.

(0:23:49)

Suggestions for State Board Budgets Cuts for FY 2010
Chairman Waugh discussed the state fiscal climate and suggested several ways the Board might cut costs. She opened up the issue for suggestions from Board members and discussion followed.

MOTION
(0:37:13)

Dr. Chappell moved, with a second by Mrs. Martin, that for FY 2010 there be a one-year moratorium on holding Board meetings outside Topeka in order to save on Board and staff travel expenses; and that no out-of-state travel be approved unless it is paid by an outside source. Included in the discussion that followed were comments by Mrs. Shaver, Chair of the Board Policy Committee, about a recommended change to Board travel guidelines that might impact the vote on out-of-state travel.

MOTION TO DIVIDE THE QUESTION
(0:43:28)

Ms. Storm moved to divide the question. Mr. Bacon seconded the motion which carried 9-1, with Mrs. Martin voting in opposition.

VOTE
(0:45:21)

The motion for a one-year moratorium on Board meetings outside Topeka carried on a voted of 10-0.

MOTION TO TABLE
(0:46:58)

A brief discussion of an out-of-state travel freeze followed. Dr. Chappell moved, with a second by Mrs. Shaver, that the motion relating to the suspension out-of-state travel for FY 2010 be tabled until after the Board Policy Committee report. After further discussion, the motion carried 8-0, with Mr. Bacon and Mr. Dennis voting "no".

Additional discussion followed about cost-saving measures the Board might undertake. Chairman Waugh asked members to consider the issue over the next month for possible discussion at the August meeting. Ms. Storm said it would be helpful if Board members be provided with the Board's budget.

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Report on Requests for Future Agenda Items

At the beginning of Chairman Waugh's report, she had handed out a follow-up report on all future agenda requests and their disposition since the beginning of the year. After the Board budget discussion, questions and discussion followed about development of the agenda. The Chair referred the process of Board member requests for future agenda items to the Policy Committee. Mrs. Cauble stated the need for the Board to be updated on P-20 Council activities on a regular basis. Mr. Willard concurred. Dr. Chappell asked for information about the 2010 Commission.

Board Chairman
(continued)
(0:40:54)

Robert Flynn, of Gates, Shields and Ferguson, filled in for Mr. Ferguson, Board Attorney, for the meeting. Mr. Flynn briefly reviewed the list of issues represented in Mr. Ferguson's billing for legal services for the month of June. In the discussion that followed, Mrs. Wims-Campbell asked to be kept up to date on the Douglas Wright case.

Board Attorney
(1:11:41)

Mrs. Shaver moved, with a second by Mrs. Cauble, that the legal fees for June be paid as presented. Discussion followed and Dr. Chappell indicated he would not be able to vote for payment because the Board had not received the report for which it was being billed on its self-executing powers. The motion carried 9-1, with Dr. Chappell voting in opposition.

MOTION
(1:22:13)

Dr. Chappell asked for the Board Attorney's monthly report prior to the meeting.

Ms. Storm reported that she had attended a meeting of the 2010 Commission where information from superintendents across the state was presented about how districts were dealing with budget cuts. She also reported on the meeting she, Chairman Waugh and the Commissioner had with the Governor.

Legislative
Coordinator
(1:25:09)

Chair of the Policy Committee, Mrs. Shaver, reviewed the recommended change to Board Policy 1006, Boardmanship Expectations - A. 2. Mrs. Shaver moved, with a second by Mrs. Martin, that the Board approve the recommended amendment. The motion carried 9-0, with Mr. Willard temporarily out of the room.

Policy Committee
MOTION
(1:31:50)

Mrs. Shaver reviewed the Policy Committee's recommended change to Board Policy 3002, Staff Treatment, Commissioner Limitations, regarding unclassified appointments. Mrs. Shaver moved, with a second by Mrs. Wims-Campbell, that the recommended amendment be approved. Discussion followed. The motion carried 8-2, with Mr. Bacon and Dr. Chappell voting in opposition.

MOTION
(1:33:15)

Mrs. Shaver reviewed proposed changes to Guidelines for Approval of Board Meeting Attendance: B. 2., 3., and 4., Preapproved Attendance; C 1. (b), Discretionary Attendance; D. Annual Allocation for Board Member Travel; and new section E., Definitions. Discussion followed.

(1:39:01)

Dr. Chappell moved that the Board table the discussion of changes to Board travel guidelines until the August meeting. Ms. Storm provided a second to the motion. Discussion followed. The motion failed on a vote of 4-6, with Board members Dennis, Shaver, Waugh, Cauble, Wims-Campbell and Martin voting in opposition.

MOTION TO
TABLE
(1:49:55)

Mrs. Shaver finished her review of the proposed changes to travel guidelines by explaining how member allocations have been developed and the changes in the process being recommended. A brief discussion followed.

The Board took a break from 11:55 a.m. until 12:03 noon.

BREAK
(1:59:00)

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MOTION
(2:07:00)

After returning from the break, discussion arose about the motion that had been laid on the table regarding out-of-state travel. Ms. Storm moved, with a second by Mrs. Wims-Campbell, that the motion relating to the suspension of out-of-state travel for FY 2010 remain on the table until the August meeting. The motion carried 6-0, with Board members Chappell, Willard, Bacon and Cauble temporarily absent.

COMMUNICATIONS
COMMITTEE
(2:10:24)

Mr. Dennis presented a draft communications plan for the Board to review. One recommendation being made by the Committee was to postpone focus groups in Board member districts until after a new commissioner is hired.

Other Board
Member Reports
(2:12:50)

Mr. Dennis, Mrs. Martin, Mrs. Wims-Campbell and Mrs. Cauble reported on recent meetings attended. Mrs. Wims-Campbell handed out a brief from the National Council of State Legislatures on teacher leaders. Mrs. Cauble handed out written reports on the NASBE Governmental Affairs meeting she had attended and the recent Education Commission of the States meeting. She asked the Department to look into the 21st Century Skills assessment used in Georgia that was highlighted in one of the sessions.

Requests for
Future Agenda
Items
(2:23:05)

There were not requests for future agenda items.

BUDGETS - KANSAS STATE SCHOOL FOR THE DEAF AND KANSAS STATE SCHOOL FOR THE BLIND
(2:24:27)

Deputy Commissioner Dennis reported that the Division of Budget's recommendations were not yet available for the two schools or for the Department of Education.

Superintendent Malle, Kansas State School for the Deaf (KSSD), and Superintendent Burkindine, Kansas State School for the Blind (KSSB), respectively, reviewed their revised budgets for FY 2010 and discussed cuts that they have had to make. They also reviewed reduced resource and enhancement budgets for FY 2011 and answered Board member questions.

MOTION
(2:53:20)

In response to the July 2009 budget cuts ordered by Governor Parkinson, Mrs. Martin moved that the State Board of Education approve an amendment to the salary schedule for the Kansas State School for the Blind, thereby reducing the number of teacher contract days by 2 for a total of 183 days. All other terms and conditions of the salary schedule will remain in effect as approved by the Kansas State Board of Education as approved at its June 2009 meeting. Ms. Storm provided a second for the motion which carried 9-0. Mr. Willard was temporarily out of the room.

STATE BOARD OF EDUCATION BUDGET RECOMMENDATIONS
(2:58:39)

Deputy Commissioner Dennis reviewed the results of a survey of districts on positions and program cuts that have been implemented because of economic conditions. He reported that FY 2009 reductions amounted to \$167.2 million. He also reviewed state general fund projections. To begin the budget discussion, the Deputy Commission reviewed budget options and their funding history for the Board. At the request of Dr. Chappell he also handed out and explained a summary of district cash balances, using July 1, 2008 as an example. Discussion followed. (Mrs. Cauble left the meeting at 12:20 p.m.)

MOTION
(3:58:38)

Fund Current Law

Mrs. Wims-Campbell moved, with a second by Mr. Willard, that the Board support and recommend to the legislature funding the current law for FY 2011. Brief discussion followed and the motion carried 8-1, with Dr. Chappell voting in opposition and Mrs. Cauble absent. The recommendation totaled \$281,780,223 million and included:

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General State Aid – BSAPP \$4,492 – \$173,990,000; Supplemental General State Aid – \$33,900,000; Special Education (92% of excess cost) – \$34,931,223; Capital Outlay – \$27,000,000; Parents As Teachers – \$460,000; Mentor Teacher Program – \$1,800,000; Professional Development – \$8,500,000; School Lunch – \$904,000; and National Board Certification – \$295,000.

Kansas Association for Conservation and Environmental Education (KACEE)
Dr. Chappell moved, with a second by Mr. Dennis, that the State Board include \$35,000 for KACEE in its budget recommendation. Discussion followed. The motion carried 7-2, with members Willard and Bacon voting in opposition. **MOTION** (4:02:12)

Kansas Historical Society
Mrs. Wims-Campbell moved, with a second by Ms. Storm, that the State Board include \$35,000 for the Kansas Historical Society in its budget recommendation. Discussion followed. The motion carried 6-3, with members Chappell, Willard and Bacon voting in opposition. **MOTION** (4:05:02)

Kansas Career Pipeline
After brief discussion, Mr. Willard moved, with a second by Ms. Storm, that the State Board include \$91,965 for the Kansas Career Pipeline in its budget recommendation. Additional discussion followed. The motion carried 9-0. **MOTION** (4:08:55)

Ag in the Classroom
Mr. Bacon moved, with a second by Mr. Willard, that the State Board include \$35,000 for the Ag in the Classroom in its budget recommendation. The motion carried 9-0. **MOTION** (4:12:00)

Communities in Schools
Mrs. Shaver moved, with a second by Mr. Dennis, that the State Board include \$35,000 for Communities in Schools in its budget recommendation. Discussion followed. The motion carried 8-1 with Mr. Bacon voting "no". **MOTION** (4:12:58)

Leadership Initiatives
Discussion followed about several other funding options and the leadership initiatives recommended by the Kansas Education Leadership Commission. Mrs. Wims-Campbell moved, with a second by Mrs. Shaver, that the State Board include \$500,000, phased in over two years, for leadership initiatives in its budget recommendation. Discussion followed. The motion failed 5-4, members Martin, Chappell, Willard and Bacon voting in opposition. **MOTION** (4:19:34)

BOARD MEMBER TRAVEL REQUESTS
Mrs. Shaver requested that mileage for July 16th and 17th be removed from her request. Discussion occurred regarding funding Dr. Chappell's travel request to the Word of Life Traditional School. (4:25:35)

Mr. Bacon moved, with a second by Dr. Chappell, that the travel requests be approved as amended. Discussion followed. Mrs. Wims-Campbell asked that approval for participation in the Policy Committee meeting be removed from her requests. Mrs. Martin asked to add the NGA education pay initiative meeting on July 21st to her requests. Mr. Bacon and Dr. Chappell allowed the additional changes to the motion. The motion failed on a vote of 5-4, with Dennis, Waugh, Shaver and Storm voting in opposition. **MOTION** (4:29:44)

Mrs. Shaver moved, with a second by Mr. Dennis, that Board member travel requests as amended with the exception of the Word of Life Traditional School site visit. Discussion followed. The motion failed 5-4, with Willard, Chappell, Bacon and Martin voting "no". **MOTION** (4:33:39)

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MOTION (4:41:06) Mr. Willard moved, with a second by Mrs. Martin, approve travel requests as amended. Discussion followed. The motion carried 8-1, with Mrs. Waugh voting "no".

ADJOURNMENT There being no further business, Chairman Waugh declared the meeting adjourned at 1:25 p.m.

Janet Waugh, Chairman

Penny Plamann, Secretary

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2010 Commission

REPORT

CONCLUSIONS AND RECOMMENDATIONS

• The Legislature should refocus its revenue and funding priorities to make education Priority Number One. Education is the single most important function provided by state government. It is at its essence how we prepare for the future. The Commission has heard repeatedly that education spending has a direct and positive impact on student performance, most recently in the 2006 Legislative Post Audit report entitled "Elementary and Secondary Education in Kansas: Estimating the Costs of K-12 Education Using Two Approaches." That report stated, in part, "We found a strong association between the amounts districts spend and the outcomes they achieve...." The Commission also has received information regarding the state's dire economic situation. However, we also know the Legislature has made tax policy decisions that have contributed to these dire circumstances. Tax cuts made by the Legislature from FY 2005 through FY 2010 have totaled \$180 million. By FY 2011, that total will rise to nearly \$209 million (See Attachment 1). In contrast to the philosophy that "low taxes contribute to economic growth and high taxes detract from it," we believe instead the following:

- Kansas is not a "high tax" state, and the Kansas tax burden (taxes compared to personal income) has been stable for decades.
- Tax policy alone does not drive prosperity.
- Education attainment drives state income more than tax burden.
- Lower taxes will not help the economy in the long run if the State cannot support a strong public education system – and that takes a significant investment.
- In prosperous economic times, the Legislature has been eager to reduce revenues. Now, in these difficult times, the Legislature must face the fact that it needs to replace some of that revenue.

In summary, the Commission believes we cannot sacrifice a generation of Kansas students because the economy is weak. It is time for the Legislature to take steps to ensure that the revenue and funding policies of the Legislature allow every Kansas student to achieve his or her full potential.

• The Legislature should consider generating revenue from at least three specific revenue sources. These are (1) reversing previous tax cuts, (2) increasing the state school mill levy back to its former level, and (3) increasing the state sales tax. It should be noted the Commission is not suggesting that all of these be implemented in full; rather, the Commission recommends the Legislature consider implementing one or a combination of these potential revenue sources. The Commission believes the revenue generated should equal the amount

needed to fund the statutorily mandated base state aid per pupil (BSAPP) for the 2009-2010 school year of \$4,492. This amount would have totaled approximately \$314 million for the 2009-2010 school year, given the recent enrollment growth.

- In addition to the knowledge that the education of children is the most important function of state government, there are practices we know make a difference in assuring that every child receives the maximum benefit of his or her education. These practices include the following:
 - Early childhood education.
 - Before- and after- school tutoring and support programs.
 - At-risk funding and programs.
 - Staff development.
 - Leadership academies, especially for principals who must be the educational leaders of their schools.
 - Highly qualified teachers. Nothing impacts the quality of education like the quality of the teaching staff.

The Commission recommends these items remain, or become, funding priorities.

- The Legislature should continue the three-year funding cycle. The Commission recommends public education funding in Kansas be implemented on a minimum of a three-year basis so school districts have the flexibility to plan for the future.
- The Legislature should change the formula for determining special education catastrophic aid. The Commission recommends a change in the calculation of the special education catastrophic aid. The threshold for qualifying for catastrophic aid should be based upon twice the previous year's categorical aid per teacher less any special education state aid.
- The Legislature should shift the *tiny-k* and Early Head Start programs' administration to the Kansas Department of Education. The Commission has made these recommendations in previous years and is making the same recommendations again.

Proposed Legislation: The Commission requests the introduction of two bills (special education catastrophic aid and placement of *tiny-k* and Early Head Start programs).

BACKGROUND

The 2006 Legislature created the 2010 Commission, which is composed of eleven members, nine voting and two serving as ex

officio nonvoting members. The statutory duties of the Commission include:

- Monitoring the implementation and operation of the School District Finance and Quality Performance Act and other

provisions of law relating to school finance and the quality performance accreditation system;

- Evaluating the School District Finance and Quality Performance Act and determining if there is a fair and equitable relationship between the costs of the weighted components and assigned weightings;
- Determining if existing weightings should be adjusted;
- Determining if additional school district operations should be weighted;
- Reviewing the amount of base state aid per pupil and determining if the amount should be adjusted;
- Evaluating the reform and restructuring components of the Act and assessing the impact thereof;
- Evaluating the system of financial support, reform and restructuring of public education in Kansas and in other states to ensure that the Kansas system is efficient and effective;
- Conducting hearings and receiving and considering suggestions from teachers, parents, the Department of Education, the State Board of Education, other governmental officers and agencies, and the general public concerning suggested improvements in the educational system and the financing thereof;
- Making any recommendations it deems necessary to guide the Legislature to fulfill goals established by the Legislature in meeting its constitutional duties to: provide for intellectual, educational, vocational and scientific improvement in public schools and make suitable provision for the finance of the educational interest of the state;

- Examining the availability of revenues to ensure adequate funding of elementary and secondary education in the state;
- Examining voluntary activities, including extracurricular activities, which affect educational costs;
- Monitoring and evaluating associations and organizations that promote or regulate voluntary or extracurricular activities including, but not limited to, the Kansas State High School Activities Association; and
- Providing direction to the Legislative Division of Post Audit school finance audit team and receiving performance audits conducted by the team.

The statute authorizing the Commission will sunset on December 31, 2010.

The Commission is to submit an annual report to the Legislature on the work of the Commission.

COMMITTEE ACTIVITIES

The Commission met seven times during 2009. Among the issues discussed were:

- Current funding issues related to the economic downturn, including federal stimulus package funding, local property valuation reductions, changes in the number of students eligible for the federal free lunch program (which affects the amount of at-risk funding), and reduction in state revenues. The Commission also heard from a number of school district superintendents who described the effects of the funding cuts.
- Special education catastrophic aid and the recent dramatic increase in numbers of claims and total amount claimed.

- Early childhood education programming and related funding.
- Merit pay for teachers.
- Efforts to increase school district efficiency.

Additional detail on the Commission's activities is contained in the following section, "Conclusions and Recommendations."

CONCLUSIONS AND RECOMMENDATION

The Legislature should refocus its revenue and funding priorities to make education Priority Number One. Education is the single most important function provided by state government. It is at its essence how we prepare for the future. Whether a student is three or twelve or twenty years old, it is education that allows the student to succeed and to contribute to the state's economy and well-being. The Commission has heard repeatedly that education spending has a direct and positive impact on student performance, most recently in the 2006 Legislative Post Audit report entitled "Elementary and Secondary Education in Kansas: Estimating the Costs of K-12 Education Using Two Approaches." That report stated, in part:

"We found a strong association between the amounts districts spend and the outcomes they achieve. In the cost function results, a 1.0% increase in district performance outcomes was associated with a 0.83% increase in spending — almost a one-to-one relationship. This means that, all other things being equal, districts that spent more had better student performance. The results were statistically significant beyond the 0.01 level, which means we can be more than 99% confident there is a relationship between spending and outcomes." (Audit # 05PA19, Page 40.)

The Commission also has received information regarding the state's dire economic situation. This includes the following:

- For the state revenue situation in general:
 - Revenue estimates are still dropping in the current fiscal year. In comparison to the June 2009 Consensus Revenue estimate, the November 2009 estimate shows FY 2010 revenues decreased by another \$235.2 million. The revised estimate of \$5.301 billion represents a 5.1 percent decrease below final FY 2009 receipts.
 - The initial estimate for FY 2011 of \$5.301 billion is 2.3 percent below the newly revised FY 2010 figure. While the Consensus Revenue Estimating Group anticipates a modest improvement in tax receipts for FY 2011, it estimates a net change in over \$250 million for transfers out, in compliance with statutory requirements.

(Source: Kansas Legislative Research Department)

- Specifically with regard to K-12 education:
 - It is estimated that general state aid, using the current base state aid per pupil (BSAPP) of \$4,218, will require an increase of approximately \$100 million for the 2009-10 school year. The increase is due primarily to increases in school district enrollment, the number of students eligible for free lunches, and bilingual and virtual school enrollments and a decrease in assessed valuation. If an increase in appropriation is not approved, this will have the effect of reducing the BSAPP by approximately \$150 (\$4,218 - \$150 = \$4,068).

• Because approximately \$244 of the BSAPP increase in the recent past was a "trade" in which the enrollment weighting was decreased at the same time, the net result was no increased spending authority. This in effect means the \$4,068 BSAPP figure effectively would place education spending authority back to the 2000-01 level.

(Source: Kansas Department of Education)

However, we also know the Legislature has made tax policy decisions that have contributed to these dire circumstances. Tax cuts made by the Legislature from FY 2005 through FY 2010 have totaled \$180 million. By FY 2011, that total will rise to nearly \$209 million (See Attachment 1). In contrast to the philosophy that "low taxes contribute to economic growth and high taxes detract from it," we believe instead the following:

- Kansas is not a "high tax" state, and the Kansas tax burden (taxes compared to personal income) has been stable for decades. Kansas is a highly educated state, but not a "high tax" state, ranking 23rd in the nation on state and local tax collections as a percent of personal income according to the most recent report from the National Federation of State Tax Administrators. (Source: Kansas Association of School Boards [KASB])
- Tax policy alone does not drive prosperity. Prosperous states do not have low average tax burdens, and low income states do not have high tax burdens. If low taxes spur income growth and prosperity, low tax states should rank high on income measures. However, that is not the case. State per capita income in 2007 ranged from a high of \$54,981 in Connecticut to a low of \$28,541 in Mississippi. The top 10 states in per capita income had an average ratio of total

tax collections to state personal income of 12.17 percent. The 10 states with the lowest incomes had a slightly lower tax burden of 11.34 percent. Likewise the top 10 income states had an average national ranking of 22.4 (where 1 is the highest tax burden) and the bottom 10 had an average ranking of 26.3. In other words, high income states were more likely to be high tax states, not the reverse. (Source: KASB)

- Education attainment drives state income more than tax burden. In a presentation to the Commission, the KASB combined several measures of educational attainment (percent of population 18-24 who are high school completers and percent of population over age 24 with a high school diploma, bachelor's and advanced degrees), ranked the states based on this combined measure, and compared against a number of measures of wealth and tax burden. The analysis showed a stronger correlation to income than tax rates. The 10 highest income states had an average educational rank of 12. As state incomes decline, average education rankings also decline. The bottom 10 income states had by far the worst average educational ranking: 39.2.

This can be seen even more clearly in Kansas' neighboring states and the other Plains states. Of the five regional states with a lower tax burden than Kansas, only Colorado has a higher per capita income and median household income, and only Iowa had a (slightly) lower poverty rate. Lower taxes on low income is not a benefit. For example, Kansas paid about one percent more of their personal income in state and local taxes than Oklahoma, but had a 7.7 percent higher per capita income, 8.5 percent higher household income, and 4.7 percent fewer people living in poverty. Kansas also had better wealth measures than two states with higher tax burdens: Nebraska and North Dakota. On the other hand, Colorado has a low tax rate but

a high ranking on income measures (but also a higher poverty rate). What the top income states in the region (Minnesota, Colorado and Kansas) have in common is not low taxes, but high education attainment. Likewise, the lowest wealth states have the lowest education levels. (See Attachment 2)

- Lower taxes will not help the economy in the long run if the State cannot support a strong public education system – and that takes a significant investment.
- In prosperous economic times the Legislature has been eager to reduce revenues. Now, in these difficult times, the Legislature must face the fact that it needs to replace some of that revenue.

In summary, the Commission believes we cannot sacrifice a generation of Kansas students because the economy is weak. It is time for the Legislature to take steps to ensure that the revenue and funding policies of the Legislature allow every Kansas student to achieve his or her full potential.

The Legislature should consider generating revenue from at least three specific revenue sources. These are (1) reversing previous tax cuts, (2) increasing the state school mill levy back to its former level, and (3) increasing the state sales tax. It should be noted the Commission is not suggesting that all of these be implemented in full; rather, the Commission recommends the Legislature consider implementing one or a combination of these potential revenue sources:

- Reversing Previous Tax Cuts—As mentioned previously, the Legislature has reduced the State's tax base and resulting revenues by making a number of tax cuts, and the Commission believes the policy decision on several of these cuts should be reviewed and reversed. If the tax cuts – which, as mentioned previously, have resulted in a

cumulative total of \$180 million in revenue lost from FY 2005 through FY 2010 – were reversed for FY 2011, the total recovered for that year would be almost \$30 million. Furthermore, if the Highway Fund were not repaid in FY 2011 from a previous "loan" to the State General Fund, approximately \$31 million would remain in the State General Fund to help finance education.

- Increasing the Statewide School Mill Levy – In 1992, the statewide school mill levy was 32 mills. It increased to 33 mills in 1993 and rose again to 35 mills in 1994, remaining at that level through 1996. The current rate is 20 mills. According to recent estimates, each 1.0 mill increase in the statewide school mill levy would generate approximately \$29 million in FY 2011.
- Increasing the State Sales Tax – According to a recent estimate, a 1-cent increase in the state sales tax rate would generate \$351 million in FY 2012 receipts.

The Commission believes the revenue generated should equal the amount needed to fund the statutorily mandated base state aid per pupil (BSAPP) for the 2009-2010 school year of \$4,492. This amount would have totaled approximately \$314 million for the 2009-2010 school year, given the recent enrollment growth.

In addition to the knowledge that the education of children is the most important function of state government, there are practices we know make a difference in assuring that every child receives the maximum benefit of his or her education. These practices include the following:

- Early childhood education.
- Before- and after- school tutoring and

- support programs.
- At-risk funding and programs.
- Staff development.
- Leadership academies, especially for principals who must be the educational leaders of their schools.
- Highly qualified teachers. Nothing impacts the quality of education like the quality of the teaching staff.

The Commission recommends these items remain, or become, funding priorities.

The Legislature should continue the three-year funding cycle. The Commission recommends public education funding in Kansas be implemented on a minimum of a three-year basis so school districts have the flexibility to plan for the future.

The Legislature should change the formula for determining special education catastrophic aid. The Commission recommends a change in the calculation of the special education catastrophic aid. The threshold for qualifying for catastrophic aid should be based upon twice the previous year's categorical aid per teacher less any special education state aid.

The current statutory formula allows a school district to receive the aid if the cost for a special

education student exceeds \$25,000. This amount was placed in law in 1994 with no provision to adjust the threshold for inflation. Because special education costs have increased while the \$25,000 threshold amount remained the same, the number of special education students who qualify for catastrophic aid has increased.

In addition, the current formula allows districts to count certain special education expenditures in the \$25,000 amount, even though districts receive state aid already for these costs. This results in a "double counting" of transportation and teacher costs, both of which qualify for significant amounts of state aid.

Finally, catastrophic aid has spiked dramatically because one or more districts have begun applying for catastrophic aid for every single student costing over \$25,000. More reportedly are planning to do so.

Since catastrophic aid "comes off the top" of special education state aid distributed to teachers, these catastrophic aid increases likely will result in a dramatic decrease in the amount of special education teacher aid, (categorical special education aid).

The Legislature should shift the tiny-k and Early Head Start programs' administration to the Kansas Department of Education. The Commission has made these recommendations in previous years and is making the same recommendations again.

FUNDING CUTS FY2009 AND FY2010

DATE OF CUT:	CUT 1 2/1/2009	CUT 2 3/1/2009	CUT 3 5/7/2009	CUT 4 7/2/2009	CUT 5 1/25/2010
	RECESSION BILL FY09	PER STATE FUNDING REDUCTIONS FY09	PER STATE FUNDING REDUCTIONS FY09	PER STATE FUNDING REDUCTIONS FY09	PER STATE FUNDING REDUCTIONS FY09
	Column 1a	Column 1b	Column 1c	Column 1d	Column 1e
100 Early Childhood	414.8	1,191.2	0	0	0
100 Governance/Engage	414.8	1,191.2	0	0	0
100 Health Care	109.3	344.8	0	0	0
100 Higher Education	160.5	492.2	0	0	0
100 Workforce Prep	160.5	492.2	0	0	0
107 K-12 Education	260.0	780.0	0	0	0
107 K-12 Education - Schools	260.0	780.0	0	0	0
107 K-12 Education - Other	0.0	0.0	0	0	0
110 Vocational/CTE	237.0	711.0	0	0	0
200 Community Colls	237.0	711.0	0	0	0
200 Community Colls - Schools	237.0	711.0	0	0	0
200 Community Colls - Other	0.0	0.0	0	0	0
200 Higher Education	1,191.2	3,573.6	0	0	0
200 Higher Education - Schools	1,191.2	3,573.6	0	0	0
200 Higher Education - Other	0.0	0.0	0	0	0
200 Workforce Prep	492.2	1,476.6	0	0	0
200 Workforce Prep - Schools	492.2	1,476.6	0	0	0
200 Workforce Prep - Other	0.0	0.0	0	0	0
207 Health Care	344.8	1,034.4	0	0	0
207 Health Care - Schools	344.8	1,034.4	0	0	0
207 Health Care - Other	0.0	0.0	0	0	0
210 Governance/Engage	414.8	1,191.2	0	0	0
210 Governance/Engage - Schools	414.8	1,191.2	0	0	0
210 Governance/Engage - Other	0.0	0.0	0	0	0
210 Health Care	109.3	344.8	0	0	0
210 Health Care - Schools	109.3	344.8	0	0	0
210 Health Care - Other	0.0	0.0	0	0	0
210 Higher Education	160.5	492.2	0	0	0
210 Higher Education - Schools	160.5	492.2	0	0	0
210 Higher Education - Other	0.0	0.0	0	0	0
210 Workforce Prep	160.5	492.2	0	0	0
210 Workforce Prep - Schools	160.5	492.2	0	0	0
210 Workforce Prep - Other	0.0	0.0	0	0	0
217 K-12 Education	260.0	780.0	0	0	0
217 K-12 Education - Schools	260.0	780.0	0	0	0
217 K-12 Education - Other	0.0	0.0	0	0	0
217 Vocational/CTE	237.0	711.0	0	0	0
217 Vocational/CTE - Schools	237.0	711.0	0	0	0
217 Vocational/CTE - Other	0.0	0.0	0	0	0
220 Community Colls	237.0	711.0	0	0	0
220 Community Colls - Schools	237.0	711.0	0	0	0
220 Community Colls - Other	0.0	0.0	0	0	0
220 Higher Education	1,191.2	3,573.6	0	0	0
220 Higher Education - Schools	1,191.2	3,573.6	0	0	0
220 Higher Education - Other	0.0	0.0	0	0	0
220 Workforce Prep	492.2	1,476.6	0	0	0
220 Workforce Prep - Schools	492.2	1,476.6	0	0	0
220 Workforce Prep - Other	0.0	0.0	0	0	0
227 Health Care	344.8	1,034.4	0	0	0
227 Health Care - Schools	344.8	1,034.4	0	0	0
227 Health Care - Other	0.0	0.0	0	0	0
230 Governance/Engage	414.8	1,191.2	0	0	0
230 Governance/Engage - Schools	414.8	1,191.2	0	0	0
230 Governance/Engage - Other	0.0	0.0	0	0	0
230 Health Care	109.3	344.8	0	0	0
230 Health Care - Schools	109.3	344.8	0	0	0
230 Health Care - Other	0.0	0.0	0	0	0
230 Higher Education	160.5	492.2	0	0	0
230 Higher Education - Schools	160.5	492.2	0	0	0
230 Higher Education - Other	0.0	0.0	0	0	0
230 Workforce Prep	160.5	492.2	0	0	0
230 Workforce Prep - Schools	160.5	492.2	0	0	0
230 Workforce Prep - Other	0.0	0.0	0	0	0
237 K-12 Education	260.0	780.0	0	0	0
237 K-12 Education - Schools	260.0	780.0	0	0	0
237 K-12 Education - Other	0.0	0.0	0	0	0
237 Vocational/CTE	237.0	711.0	0	0	0
237 Vocational/CTE - Schools	237.0	711.0	0	0	0
237 Vocational/CTE - Other	0.0	0.0	0	0	0
240 Community Colls	237.0	711.0	0	0	0
240 Community Colls - Schools	237.0	711.0	0	0	0
240 Community Colls - Other	0.0	0.0	0	0	0
240 Higher Education	1,191.2	3,573.6	0	0	0
240 Higher Education - Schools	1,191.2	3,573.6	0	0	0
240 Higher Education - Other	0.0	0.0	0	0	0
240 Workforce Prep	492.2	1,476.6	0	0	0
240 Workforce Prep - Schools	492.2	1,476.6	0	0	0
240 Workforce Prep - Other	0.0	0.0	0	0	0
247 Health Care	344.8	1,034.4	0	0	0
247 Health Care - Schools	344.8	1,034.4	0	0	0
247 Health Care - Other	0.0	0.0	0	0	0
250 Governance/Engage	414.8	1,191.2	0	0	0
250 Governance/Engage - Schools	414.8	1,191.2	0	0	0
250 Governance/Engage - Other	0.0	0.0	0	0	0
250 Health Care	109.3	344.8	0	0	0
250 Health Care - Schools	109.3	344.8	0	0	0
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250 Higher Education	160.5	492.2	0	0	0
250 Higher Education - Schools	160.5	492.2	0	0	0
250 Higher Education - Other	0.0	0.0	0	0	0
250 Workforce Prep	160.5	492.2	0	0	0
250 Workforce Prep - Schools	160.5	492.2	0	0	0
250 Workforce Prep - Other	0.0	0.0	0	0	0
257 K-12 Education	260.0	780.0	0	0	0
257 K-12 Education - Schools	260.0	780.0	0	0	0
257 K-12 Education - Other	0.0	0.0	0	0	0
257 Vocational/CTE	237.0	711.0	0	0	0
257 Vocational/CTE - Schools	237.0	711.0	0	0	0
257 Vocational/CTE - Other	0.0	0.0	0	0	0
260 Community Colls	237.0	711.0	0	0	0
260 Community Colls - Schools	237.0	711.0	0	0	0
260 Community Colls - Other	0.0	0.0	0	0	0
260 Higher Education	1,191.2	3,573.6	0	0	0
260 Higher Education - Schools	1,191.2	3,573.6	0	0	0
260 Higher Education - Other	0.0	0.0	0	0	0
260 Workforce Prep	492.2	1,476.6	0	0	0
260 Workforce Prep - Schools	492.2	1,476.6	0	0	0
260 Workforce Prep - Other	0.0	0.0	0	0	0
267 Health Care	344.8	1,034.4	0	0	0
267 Health Care - Schools	344.8	1,034.4	0	0	0
267 Health Care - Other	0.0	0.0	0	0	0
270 Governance/Engage	414.8	1,191.2	0	0	0
270 Governance/Engage - Schools	414.8	1,191.2	0	0	0
270 Governance/Engage - Other	0.0	0.0	0	0	0
270 Health Care	109.3	344.8	0	0	0
270 Health Care - Schools	109.3	344.8	0	0	0
270 Health Care - Other	0.0	0.0	0	0	0
270 Higher Education	160.5	492.2	0	0	0
270 Higher Education - Schools	160.5	492.2	0	0	0
270 Higher Education - Other	0.0	0.0	0	0	0
270 Workforce Prep	160.5	492.2	0	0	0
270 Workforce Prep - Schools	160.5	492.2	0	0	0
270 Workforce Prep - Other	0.0	0.0	0	0	0
277 K-12 Education	260.0	780.0	0	0	0
277 K-12 Education - Schools	260.0	780.0	0	0	0
277 K-12 Education - Other	0.0	0.0	0	0	0
277 Vocational/CTE	237.0	711.0	0	0	0
277 Vocational/CTE - Schools	237.0	711.0	0	0	0
277 Vocational/CTE - Other	0.0	0.0	0	0	0
280 Community Colls	237.0	711.0	0	0	0
280 Community Colls - Schools	237.0	711.0	0	0	0
280 Community Colls - Other	0.0	0.0	0	0	0
280 Higher Education	1,191.2	3,573.6	0	0	0
280 Higher Education - Schools	1,191.2	3,573.6	0	0	0
280 Higher Education - Other	0.0	0.0	0	0	0
280 Workforce Prep	492.2	1,476.6	0	0	0
280 Workforce Prep - Schools	492.2	1,476.6	0	0	0
280 Workforce Prep - Other	0.0	0.0	0	0	0
287 Health Care	344.8	1,034.4	0	0	0
287 Health Care - Schools	344.8	1,034.4	0	0	0
287 Health Care - Other	0.0	0.0	0	0	0
290 Governance/Engage	414.8	1,191.2	0	0	0
290 Governance/Engage - Schools	414.8	1,191.2	0	0	0
290 Governance/Engage - Other	0.0	0.0	0	0	0
290 Health Care	109.3	344.8	0	0	0
290 Health Care - Schools	109.3	344.8	0	0	0
290 Health Care - Other	0.0	0.0	0	0	0
290 Higher Education	160.5	492.2	0	0	0
290 Higher Education - Schools	160.5	492.2	0	0	0
290 Higher Education - Other	0.0	0.0	0	0	0
290 Workforce Prep	160.5	492.2	0	0	0
290 Workforce Prep - Schools	160.5	492.2	0	0	0
290 Workforce Prep - Other	0.0	0.0	0	0	0
297 K-12 Education	260.0	780.0	0	0	0
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297 K-12 Education - Other	0.0	0.0	0	0	0
297 Vocational/CTE	237.0	711.0	0	0	0
297 Vocational/CTE - Schools	237.0	711.0	0	0	0
297 Vocational/CTE - Other	0.0	0.0	0	0	0
300 Community Colls	237.0	711.0	0	0	0
300 Community Colls - Schools	237.0	711.0	0	0	0
300 Community Colls - Other	0.0	0.0	0	0	0
300 Higher Education	1,191.2	3,573.6	0	0	0
300 Higher Education - Schools	1,191.2	3,573.6	0	0	0
300 Higher Education - Other	0.0	0.0	0	0	0
300 Workforce Prep	492.2	1,476.6	0	0	0
300 Workforce Prep - Schools	492.2	1,476.6	0	0	0
300 Workforce Prep - Other	0.0	0.0	0	0	0
307 Health Care	344.8	1,034.4	0	0	0
307 Health Care - Schools	344.8	1,034.4	0	0	0
307 Health Care - Other	0.0	0.0	0	0	0
310 Governance/Engage	414.8	1,191.2	0	0	0
310 Governance/Engage - Schools	414.8	1,191.2	0	0	0
310 Governance/Engage - Other	0.0	0.0	0	0	

FY 2009 Legal Max

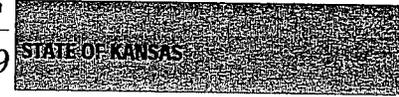
DATE OF CUT:		CUT 1		CUT 2		CUT 3		CUT 4		CUT 5		
		3/1/2009		3/1/2009		5/7/2009		7/2/2009		11/2/2009		
		SB 333		HB 2354		HB 2373		FIRST GOVERNOR ALLOTMENT FY10		SECOND GOVERNOR ALLOTMENT FY10		
		REVISION BILL FY09		MEGA BILL FY10		OMNIBUS BILL FY10						
2008-2009 audited enrollment data	FTE Enroll	2008-09 Adjusted Weighted FTE	2008-09 Adjusted Legal General Fund	SB HANS REPH THUN	1% SPECIAL ED REPH THUN	SB HANS REPH THUN	1% SPECIAL ED REPH THUN	SB HANS REPH THUN	1% SPECIAL ED REPH THUN	SB HANS REPH THUN	1% SPECIAL ED REPH THUN	TOTAL
USD No.	2008-09 FTE	2008-09 Weighted FTE	2008-09 Legal General Fund	SB HANS REPH THUN	1% SPECIAL ED REPH THUN	SB HANS REPH THUN	1% SPECIAL ED REPH THUN	SB HANS REPH THUN	1% SPECIAL ED REPH THUN	SB HANS REPH THUN	1% SPECIAL ED REPH THUN	DECREASE IN FUNDING
From KSD5 FY 2009 Legal Max \$160m												
436	793.0	1,381.3	6,077,720	41,804	6,073	41,831	6,073	109,747	0	78,213	270,993	554,536
437	1,322.4	2,699.1	33,876,940	212,744	61,157	212,690	61,157	561,244	0	399,881	1,185,824	2,894,127
438	159.0	719.6	3,162,440	20,374	4,344	20,690	4,344	54,898	0	38,296	121,402	271,238
439	539.0	922.8	4,066,320	27,113	4,730	26,933	4,730	71,429	11,522	50,811	171,140	194,840
440	779.6	1,371.1	6,032,840	40,316	7,280	40,488	7,280	106,104	0	50,360	175,790	384,838
441	935.5	1,572.7	6,919,810	45,540	8,941	45,672	8,941	120,000	138,526	85,597	285,104	738,221
442	473.0	848.8	3,725,920	24,210	4,291	24,543	4,291	65,337	0	46,419	150,407	325,192
443	4,474.1	18,849.4	44,317,364	399,820	55,844	395,641	55,844	778,819	558,533	351,833	1,994,481	4,883,263
444	293.8	614.9	2,705,560	17,105	3,061	17,574	3,061	46,723	0	31,220	115,751	238,878
443	1,786.2	3,291.5	12,844,600	85,107	17,791	85,006	17,791	233,334	133,789	159,209	543,406	1,237,637
445	1,818.0	3,782.8	12,244,320	81,516	15,512	81,599	15,512	214,206	93,073	152,656	515,287	1,148,360
447	866.3	1,525.1	6,710,440	43,817	6,773	43,670	6,773	110,723	0	85,969	298,041	699,785
448	418.3	799.4	3,517,360	23,252	4,214	23,357	4,214	61,579	0	41,884	149,533	319,373
449	871.1	1,531.5	5,418,600	35,178	7,973	35,234	7,973	92,746	32,676	65,894	231,620	508,124
450	3,262.4	4,996.3	21,758,440	140,218	23,003	140,866	23,003	371,474	321,126	254,163	885,074	2,189,387
451	192.5	432.8	1,904,120	12,184	1,521	12,184	1,521	34,829	0	24,781	80,381	165,732
452	414.2	879.3	3,884,920	26,819	3,160	26,929	3,160	70,703	0	50,443	182,833	364,929
453	3,365.5	6,096.5	30,824,600	172,083	41,879	171,895	41,879	453,893	316,218	221,262	1,108,857	2,700,722
454	644.2	1,291.1	2,814,480	18,565	2,821	18,565	2,821	48,203	0	34,409	115,867	244,651
455	649.0	1,291.1	2,749,560	18,137	3,340	17,901	3,340	47,733	17,761	31,973	113,341	255,540
457	6,659.5	11,137.3	49,091,680	330,703	59,603	330,802	59,603	872,042	476,183	616,103	2,172,064	4,017,193
458	2,129.1	2,832.2	12,549,880	83,688	16,020	83,718	16,020	220,222	181,687	154,927	549,011	1,205,218
459	329.9	602.1	2,509,640	15,603	2,713	15,603	2,713	39,819	0	28,210	96,833	199,870
460	820.0	1,311.8	5,776,320	38,481	7,568	38,334	7,568	101,670	53,522	72,333	247,760	562,638
461	1,044.0	1,303.4	5,734,960	38,709	6,828	38,868	6,828	101,460	28,783	72,503	243,403	537,920
462	336.5	684.3	3,016,380	20,235	3,243	20,242	3,243	53,578	37,823	31,149	128,318	295,014
463	189.7	318.6	3,249,840	21,690	3,847	21,690	3,847	56,393	0	40,554	124,333	282,763
464	1,772.4	2,579.6	11,250,240	75,814	13,878	75,923	13,878	300,079	108,651	140,651	477,500	1,106,281
465	2,411.7	3,623.2	15,937,680	104,353	21,787	103,206	21,787	271,794	235,226	193,230	646,252	1,602,725
466	508.0	944.1	4,523,440	45,217	5,795	45,312	5,795	118,008	0	84,332	285,619	646,128
467	415.1	849.5	3,737,600	25,841	4,114	25,801	4,114	68,212	11,647	48,218	165,864	349,760
468	315.3	534.3	2,010,920	14,661	1,353	14,657	1,353	18,315	0	12,902	47,311	93,111
469	2,202.8	3,123.2	14,731,600	98,832	17,831	98,673	17,831	360,345	158,119	183,669	648,591	1,483,003
470	2,645.8	4,441.3	18,451,280	129,027	25,841	128,420	25,841	338,868	0	241,484	801,091	1,499,672
471	179.0	414.8	1,825,560	12,170	1,965	12,100	1,965	31,755	0	21,177	72,718	156,765
472	960.5	1,817.8	7,999,220	51,417	8,123	51,483	8,123	141,409	47,992	100,694	341,919	755,160
474	1,177.6	2,003.0	8,413,200	68,223	10,412	68,243	10,412	144,260	19,137	15,137	61,233	130,887
475	6,687.8	11,062.8	48,680,720	308,600	66,843	307,666	66,843	999,912	455,189	599,019	1,990,722	4,378,174
476	110.5	346.1	1,522,840	10,723	1,033	10,536	1,033	20,620	0	15,020	52,114	111,891
477	225.0	340.5	2,178,200	15,613	2,754	15,442	2,754	43,630	0	30,772	98,489	200,666
479	201.5	330.0	2,334,000	15,122	3,127	15,297	3,127	40,213	0	28,824	96,236	200,666
480	4,174.2	8,814.2	30,114,840	211,650	32,574	211,794	32,574	550,814	217,844	258,011	1,014,676	3,046,489
481	402.5	875.5	3,685,000	24,417	4,421	24,421	4,421	65,996	18,197	15,079	152,076	319,800
482	249.5	314.0	2,261,600	15,418	2,542	15,241	2,542	40,735	0	28,973	98,254	200,805
483	686.3	1,281.4	6,984,480	47,837	6,286	47,678	6,286	126,456	0	89,664	314,541	639,070
484	738.6	1,347.0	5,926,160	39,554	7,283	39,576	7,283	104,140	0	74,233	249,723	510,738

SF11000095

FY 2009 Legal Max

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		SB 333		HB 2354		HB 2373		FIRST GOVERNOR ALLOTMENT FY10		SECOND GOVERNOR ALLOTMENT FY10		
		REVISION BILL FY09		MEGA BILL FY10		OMNIBUS BILL FY10						
2008-2009 audited enrollment data	FTE Enroll	2008-09 Adjusted Weighted FTE	2008-09 Adjusted Legal General Fund	SB HANS REPH THUN	1% SPECIAL ED REPH THUN	SB HANS REPH THUN	1% SPECIAL ED REPH THUN	SB HANS REPH THUN	1% SPECIAL ED REPH THUN	SB HANS REPH THUN	1% SPECIAL ED REPH THUN	TOTAL
USD No.	2008-09 FTE	2008-09 Weighted FTE	2008-09 Legal General Fund	SB HANS REPH THUN	1% SPECIAL ED REPH THUN	SB HANS REPH THUN	1% SPECIAL ED REPH THUN	SB HANS REPH THUN	1% SPECIAL ED REPH THUN	SB HANS REPH THUN	1% SPECIAL ED REPH THUN	DECREASE IN FUNDING
From KSD5 FY 2009 Legal Max \$160m												
486	1,009.8	639.5	2,769,800	18,619	3,111	18,682	3,111	49,106	10,833	35,024	115,030	253,531
487	492.4	976.0	4,284,480	30,119	2,978	29,984	2,978	74,488	0	53,977	180,477	378,001
488	289.2	585.2	2,374,480	17,414	2,793	17,615	2,793	45,660	26,481	32,680	108,438	253,833
489	2,718.2	4,299.1	18,916,040	118,784	22,223	118,706	22,223	313,838	19,470	222,220	652,114	1,622,553
490	1,572.0	3,174.3	12,967,600	90,884	17,529	90,664	17,529	339,017	61,073	270,283	569,096	1,354,774
491	849.0	1,596.3	6,908,940	58,198	12,851	58,025	12,851	152,125	160,785	110,670	410,228	960,463
492	1,177.6	2,003.0	8,413,200	68,223	10,412	68,243	10,412	144,260	19,137	15,137	61,233	130,887
493	660.0	684.3	4,154,480	28,918	3,358	28,918	3,358	66,843	18,426	32,925	108,109	248,332
494	854.5	1,570.7	6,911,040	43,900	3,133	43,737	3,133	76,143	0	54,143	190,591	385,244
496	1,177.6	2,003.0	8,413,200	68,223	10,412	68,243	10,412	144,260	19,137	15,137	61,233	130,887
497	1,076.9	1,560.7	6,856,240	43,178	12,283	43,957	12,283	114,539	0	83,576	278,197	518,283
499	715.3	1,353.3	5,924,320	40,022	5,602	40,470	5,602	97,999	26,622	41,323	138,977	318,915
500	18,153.1	32,387.2	142,503,680	971,431	144,231	970,956	144,231	2,222,152	1,171,572	1,800,788	6,329,700	14,048,441
501	1,240.0	21,600.2	93,040,480	600,491	160,267	600,756	160,267	1,583,640	1,243,199	1,128,920	3,917,296	9,304,501
502	98.4	258.0	1,216,160	7,481	1,972	7,481	1,972	21,447	0	15,393	53,448	108,120
504	467.6	902.3	3,282,880	26,704	4,179	26,694	4,179	66,843	0	49,106	120,442	247,360
505	509.4	1,021.2	4,284,480	29,687	5,892	29,813	5,892	78,136	30,073	55,530	187,151	422,111
506	1,932.1	2,499.2	10,120,480	70,213	14,468	70,053	14,468	147,				

Report Card 2008-2009



ADEQUATE YEARLY PROGRESS

Adequate Yearly Progress (AYP) is a method for determining if schools, districts and the state have made adequate progress in improving student achievement. AYP is based on participation and performance on state assessments, as well as attendance rates for elementary and middle schools, and, for high schools, graduation rates. For the 2008-2009 school year, the state did not make AYP. More information on the state's performance on the AYP measures is provided below.

Student Group	Reading		Math		Additional Academic Indicators
	% Tested	% Met Goal	% Tested	% Met Goal	
All Students	99.7%	99.7%	99.8%	99.8%	94.9%
Free & Reduced Lunch	99.6%	99.6%	99.7%	99.7%	N/A
Students with Disabilities	99.4%	99.4%	99.4%	99.4%	N/A
English Language Learners	99.7%	99.7%	99.8%	99.8%	N/A
African-American	99.4%	99.4%	99.5%	99.5%	N/A
Hispanics	99.6%	99.6%	99.7%	99.7%	N/A
Whites	99.8%	99.8%	99.8%	99.8%	N/A
Asian / Pacific Islanders	99.7%	99.7%	99.8%	99.8%	N/A
American Indians	99.5%	99.5%	99.7%	99.7%	N/A
Multi-ethnic & Undeclared	99.6%	99.6%	99.7%	99.7%	N/A

DEMOGRAPHICS

Race/Ethnicity	%
African Americans	9.4%
Hispanics	9.1%
Whites	87.4%
Other	2.8%

Economically Disadvantaged Students

Economically Disadvantaged	%
Economically Disadvantaged	12.8%
Non-Economically Disadvantaged	87.2%

Migrant Students

Migrant Students	%
Migrant Students	0.1%
Non-Migrant Students	99.9%

TOTAL ENROLLMENT

State: 458,195

DEMOGRAPHICS

English Language Learners	%
ELL Students	2.4%
Non-ELL Students	97.6%

Gender	%
Male	51.6%
Female	48.4%

Attendance	%
2006	94.7%
2009	94.9%

Graduation Rate	%
2007	89.2%
2008	89.5%

Students with Disabilities	%
Students with Disabilities	12.8%
Students without Disabilities	87.2%

TEACHER QUALITY

Qualification	% Fully Licensed	% with Emergency Licenses	% Not Licensed	% Core Classes Not Taught by Highly Qual.
Elementary High-poverty schools	94%	4%	0%	4%
Elementary Low-poverty schools	97%	2%	0%	2%
Elementary All schools	96%	3%	0%	3%
Secondary High-poverty schools	90%	7%	0%	11%
Secondary Low-poverty schools	96%	3%	0%	5%
Secondary All schools	93%	4%	0%	7%
All schools	95%	4%	0%	6%

% Core Content Classes Taught by Highly Qualified Teachers

Subject	State
Elementary	98.45%
English Language Arts	94.34%
ESL/Bilingual	81.96%
Fine Arts	94.96%
Foreign Language	90.19%
History and Government	96.33%
Mathematics	93.43%
Science	90.77%

For more information about Teacher Quality, go to http://online.ksde.org/reportcard/state_tchrs.aspx?org_no=D

Report Card 2007-2008



ADEQUATE YEARLY PROGRESS
 Adequate Yearly Progress (AYP) is a method for determining if schools, districts and the state have made adequate progress in improving student achievement. AYP is based on participation and performance on state assessments, as well as attendance rates for elementary and middle schools, and, for high schools, graduation rates. For the 2007-2008 school year, the state did not make AYP. More information on the state's performance on the AYP measures is provided below.

Student Group	Reading		Math		Additional Academic Indicators	
	% Tested	% Met Goal	% Tested	% Met Goal	Attendance Rate	Attend. Rt. Goal
All Students	99.8%	99.8%	99.8%	99.8%	99.2%	94.7%
Free & Reduced Lunch	99.7%	99.7%	99.7%	99.7%	N/A	N/A
Students with Disabilities	99.5%	99.5%	99.5%	99.5%	N/A	N/A
English Language Learners	99.6%	99.6%	99.7%	99.7%	N/A	N/A
African-Americans	99.5%	99.5%	99.6%	99.6%	N/A	N/A
Hispanics	99.6%	99.6%	99.7%	99.7%	N/A	N/A
Whites	99.8%	99.8%	99.8%	99.8%	N/A	N/A
Asian/Pacific Islanders	99.7%	99.7%	99.8%	99.8%	N/A	N/A
American Indians	99.9%	99.9%	99.8%	99.8%	N/A	N/A
Multi-ethnic & Undeclared	99.8%	99.8%	99.8%	99.8%	N/A	N/A

DEMOGRAPHICS

Race/Ethnicity	%
African-Americans	11.3%
Americians	0.1%
Hispanics	4.9%
Whites	83.2%
Other	9.7%

Economically Disadvantaged Students

Economically Disadvantaged	%
Economically Disadvantaged	15.6%
Non-Economic Disadvantaged	84.3%

Migrant Students

Migrant Students	%
Migrant Students	0.1%
Non-Migrant Students	99.9%

TOTAL ENROLLMENT
 State: 465,741

DEMOGRAPHICS

English Language Learners	%
ELL Students	2.2%
Non-ELL Students	97.8%

Gender	%
Male	51.8%
Female	48.2%

Attendance	%
2007	95.0%
2008	96.7%

Graduation Rate	%
2006	78.7%
2007	89.2%

Students with Disabilities	%
Students with Disabilities	11.1%
Students without Disabilities	88.9%

TEACHER QUALITY

Qualification	% Fully Licensed	% with Emergency Licenses	% Not Licensed	% Core Classes Taught by Highly Qual.
Elementary High-poverty schools	94%	4%	0%	7%
Elementary Low-poverty schools	97%	2%	0%	3%
Elementary All schools	95%	3%	0%	4%
Secondary High-poverty schools	88%	8%	1%	15%
Secondary Low-poverty schools	96%	3%	0%	6%
Secondary All schools	93%	5%	1%	10%
All schools	94%	4%	0%	8%

% Core Content Classes Taught by Highly Qualified Teachers

Subject	State
Special Education	82.43%
English Language Arts	93.29%
Science	89.15%
Foreign Language	89.13%
Fine Arts	95.60%
Elementary	98.16%
History and Government	94.72%
Mathematics	91.75%
ESL/Bilingual	80.30%

For more information about Teacher Quality, go to [http://online.ksde.org/rcard/state_tchrs.aspx?org_no=D%](http://online.ksde.org/rcard/state_tchrs.aspx?org_no=D%20)



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