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**From:** IBARS [Budget]  
**Sent:** Monday, August 23, 2010 04:35 PM  
**To:** Arpin, Jeff [Budget]  
**Subject:** RE: Agency 173

There isn't and I don't see that SMART has added any off budget dept id's. do we want to create a dummy one?

I fixed the other

---

**From:** Arpin, Jeff [Budget]  
**Sent:** Monday, August 23, 2010 3:18 PM  
**To:** IBARS [Budget]  
**Cc:** Higgins, Pat [FM]  
**Subject:** Agency 173

Could you check to see that there is a level 4 data entry level for Program 97820—Capital Improvements—Off Budget? Pat said he can't enter data in that program, and I don't think I see a level 4 for it.

Also, there appears that there is a type in program 97810. It should read Debt Service—Off Budget, and not "Debit Service—Off Budget."

Thanks!

-Jeff

---

**Jeffrey J. Arpin**  
Principal Analyst  
Kansas Division of the Budget  
Voice: (785) 296-2436  
FAX: (785) 296-0231  
<http://budget.ks.gov>

**PLAINTIFFS'**  
**EX. 365**

G1694

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**From:** IBARS [Budget]  
**Sent:** Tuesday, August 24, 2010 09:01 AM  
**To:** Arpin, Jeff [Budget]  
**Subject:** RE: Agency 173

It isn't showing up on the GL64 – she will know what that is.

---

**From:** Arpin, Jeff [Budget]  
**Sent:** Monday, August 23, 2010 8:04 PM  
**To:** IBARS [Budget]  
**Subject:** Re: Agency 173

Yes, it should be created. I will check with Lisa Becker why the off budget program codes are not in Sharp yet.

---

Sent from my HTC EVO from Sprint.

----- Reply message -----

**From:** "IBARS [Budget]" <IBARS@budget.ks.gov>  
**Date:** Mon, Aug 23, 2010 4:35 pm  
**Subject:** Agency 173  
**To:** "Arpin, Jeff [Budget]" <Jeff.Arpin@budget.ks.gov>

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**Cc:** Higgins, Pat [FM]  
**Subject:** Agency 173

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Thanks!

-Jeff

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**Jeffrey J. Arpin**

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Kansas Division of the Budget  
Voice: (785) 296-2436  
FAX: (785) 296-0231  
<http://budget.ks.gov>

---

**From:** Froetschner, Cheri [Budget]  
**Sent:** Tuesday, August 24, 2010 09:09 AM  
**To:** Becker, Lisa [FMS]; Arpin, Jeff [Budget]  
**Subject:** RE: Agency 173

Lisa, can you tell me if there is a DeptId called Capital Improvements—Off Budget and if so what is the DeptId number? Thanks!

---

**From:** Becker, Lisa [FMS]  
**Sent:** Tuesday, August 24, 2010 9:08 AM  
**To:** Arpin, Jeff [Budget]  
**Cc:** Froetschner, Cheri [Budget]  
**Subject:** RE: Agency 173

They are out there but the tree has not been updated. The SMART tree is referenced in the INF64 query, and I have not been here between 6 and 7 PM to get this changed. I will do that tonight so the INF64 should be correct in the morning. Thanks.

---

**From:** Arpin, Jeff [Budget]  
**Sent:** Tuesday, August 24, 2010 9:03 AM  
**To:** Becker, Lisa [FMS]  
**Cc:** Froetschner, Cheri [Budget]  
**Subject:** FW: Agency 173

Hi Lisa. Could you confirm that the new off budget program codes for DOA have been created in SMART? Cheri said that they had not been created, as she checks whenever we do program changes in IBARS. She said the new programs are not showing up on the GL64.

---

**From:** IBARS [Budget]  
**Sent:** Tuesday, August 24, 2010 9:01 AM  
**To:** Arpin, Jeff [Budget]  
**Subject:** RE: Agency 173

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**To:** IBARS [Budget]  
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From: "IBARS [Budget]" <IBARS@budget.ks.gov>

Date: Mon, Aug 23, 2010 4:35 pm

Subject: Agency 173

To: "Arpin, Jeff [Budget]" <Jeff.Arpin@budget.ks.gov>

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**Sent:** Monday, August 23, 2010 3:18 PM

**To:** IBARS [Budget]

**Cc:** Higgins, Pat [FM]

**Subject:** Agency 173

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Thanks!

-Jeff

---

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Kansas Division of the Budget

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FAX: (785) 296-0231

<http://budget.ks.gov>

---

**From:** IBARS [Budget]  
**Sent:** Tuesday, August 24, 2010 09:30 AM  
**To:** Arpin, Jeff [Budget]  
**Subject:** RE: Agency 173

The DeptId has been added for that program

---

**From:** Arpin, Jeff [Budget]  
**Sent:** Monday, August 23, 2010 8:04 PM  
**To:** IBARS [Budget]  
**Subject:** Re: Agency 173

Yes, it should be created. I will check with Lisa Becker why the off budget program codes are not in Sharp yet.

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Sent from my HTC EVO from Sprint.

----- Reply message -----  
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**Date:** Mon, Aug 23, 2010 4:35 pm  
**Subject:** Agency 173  
**To:** "Arpin, Jeff [Budget]" <Jeff.Arpin@budget.ks.gov>

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-Jeff

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Kansas Division of the Budget  
Voice: (785) 296-2436  
FAX: (785) 296-0231  
<http://budget.ks.gov>

---

**From:** Gilchrist, Shirley [AR]  
**Sent:** Monday, August 30, 2010 11:34 AM  
**To:** Arpin, Jeff [Budget]; Remp, Jo Ann [FMS]; ARPreaudit [AR]; Witt, Annette [FMS]; Frisbie, Elaine [Budget]; Kennedy, Randy [AR]; Erickson, Ethan [KSDE]; Dennis, Dale M [KSDE]; Mercer, Kevin [KSDE]  
**Subject:** RE: Approval for General State Aid and Capital Improvements--September 1, 2010

These have been approved so should process tonight and be posted to the bank accounts September 1.

-----Original Message-----

**From:** Arpin, Jeff [Budget]  
**Sent:** Monday, August 30, 2010 10:10 AM  
**To:** Remp, Jo Ann [FMS]; ARPreaudit [AR]; Witt, Annette [FMS]; Gilchrist, Shirley [AR]; Frisbie, Elaine [Budget]; Kennedy, Randy [AR]; Erickson, Ethan [KSDE]; Dennis, Dale M [KSDE]; Mercer, Kevin [KSDE]  
**Subject:** Approval for General State Aid and Capital Improvements--September 1, 2010

Please find the approval for Education payments for September 1, 2010.

-Jeff

-----Original Message-----

**From:** Arpin, Jeff [Budget]  
**Sent:** Monday, August 30, 2010 9:17 AM  
**To:** Arpin, Jeff [Budget]  
**Subject:**

This E-mail was sent from "daqs16" (4060).

Scan Date: 08.30.2010 10:17:13 (-0400)



**Leffler, Konnie [Budget]**

---

**From:** Yorkey, Brendan [Budget]  
**Sent:** Thursday, September 03, 2009 02:47 PM  
**To:** Arpin, Jeff [Budget]; Denton, Cindy [Budget]; Frisbie, Elaine [Budget]; Froetschner, Cheri [Budget]; Hiesel, Vicki [Budget]; Kirk, John [Budget]; Krahl, Becky [Budget]; Leffler, Konnie [Budget]; Penrod, Amy [Budget]; Thomas, Julie [Budget]; Tomb, Sean [Budget]; Ward, Sheena [Budget]; Yorkey, Brendan [Budget]  
**Subject:** Capital Database

The capital database is ready. It can be accessed by clicking on the file in your analyst folder, which can be found under L:\COMMON\Capital Improvements\FY 2011. Some noteworthy items:

- To get started, hit "Cancel" in the Analyst Number Box. Then go up to the Security Warning and click "Options." In the Security Alert box, click "Enable this content" and then "OK." You can then enter your three-digit agency number.
- The database now opens in an Excel-like format and looks very similar to the capital file of old, which I think you'll like. This is the "Datasheet View". It has some functionality of a spreadsheet that may be useful such as sorting (right click on a column or click the arrows in the column heading). If you want to see just one project at a time, to the far left under the "Home" tab is the "View" button. Click on it and select "Form View." You'll see the data entry form from last year.
- Enter new projects in the row with the asterisk.
- To delete projects, highlight the entire row and press "Delete".
- For reference, I've included approved projects that were listed in the *FY 2010 Comparison Report*. These are under column "FY 2010 Approved (10 CR)". If you don't like to see it, you can hide the column in the "Datasheet View" just like in Excel (right click on column).
- If you type in your agency number and get a blank sheet, don't worry. You can simply enter information in the sheet and it will get added to the database.
- Only routine building fund projects that are usually included in the base budget (such as rehabilitation and repair projects) should be entered in the out-years. Also, keep the funding flat with FY 2011.
- Like last year, Cindy, Julie and John, you can enter your building fund debt service interest payments. Jeff, I'll take your insurance premium payments.
- To run a summary report, go to "Form View" mentioned above. You'll see the button to run the report.
- To export your datasheet to Excel, go to the "External Data" tab. Under "Export," you'll see an Excel icon. Click it and follow the instructions in the dialog box.
- When you are ready to move on to the next agency, click "Refresh All" under the "Home" tab.

If anyone needs help, a refresher or a demo, just let me know.

Brendan Yorkey  
Budget Analyst  
Division of the Budget  
Landon State Office Building  
900 SW Jackson, Suite 504  
Topeka, KS 66612  
Voice: 785-296-2834  
Fax: 785-296-0231  
<http://budget.ks.gov>

**Leffler, Konnie [Budget]**

---

**From:** Yorkey, Brendan [Budget]  
**Sent:** Tuesday, June 15, 2010 08:11 AM  
**To:** Yorkey, Brendan [Budget]; Arpin, Jeff [Budget]; Denton, Cindy [Budget]; Frisbie, Elaine [Budget]; Froetschner, Cheri [Budget]; Helsel, Vicki [Budget]; Kirk, John [Budget]; Leffler, Konnie [Budget]; Penrod, Amy [Budget]; Thomas, Julie [Budget]; Tomb, Sean [Budget]; Ward, Sheena [Budget]  
**Subject:** RE: Capital

Reminder: draft versions of all capital budget materials are due Friday.

If you haven't already done so, please have all of your numbers entered into the database by the end of the day on Thursday. Thanks for your help.

Brendan Yorkey  
Division of the Budget  
785-296-2834

---

**From:** Yorkey, Brendan [Budget]  
**Sent:** Wednesday, May 12, 2010 4:02 PM  
**To:** Arpin, Jeff [Budget]; Denton, Cindy [Budget]; Frisbie, Elaine [Budget]; Froetschner, Cheri [Budget]; Helsel, Vicki [Budget]; Kirk, John [Budget]; Leffler, Konnie [Budget]; Penrod, Amy [Budget]; Thomas, Julie [Budget]; Tomb, Sean [Budget]; Ward, Sheena [Budget]; Yorkey, Brendan [Budget]  
**Subject:** Capital

The capital file is now ready for legislative adjustments when you're ready to do those. You can find it in your folder out on the common drive (L:\Common\Capital Improvements\FY 2011\Analyst Name).

Please include all adjustments in the legislative approved columns for FY 2010 and FY 2011. Also, please put in the total approved amount in those columns. The file doesn't work like iBARS.

Konnie and Julie, I've already accounted for the SIBF GBAs so you don't need to enter those; however, if something looks wrong feel free to fix it.

Everything should work the same as when we did the Gov. Recs. If not, or you need a refresher, just let me know.

G1704

**Leffler, Konnie [Budget]**

---

**From:** Yorkey, Brendan [Budget]  
**Sent:** Wednesday, May 12, 2010 04:01 PM  
**To:** Arpin, Jeff [Budget]; Denton, Cindy [Budget]; Frisbie, Elaine [Budget]; Froetschner, Cheri [Budget]; Helsel, Vicki [Budget]; Kirk, John [Budget]; Leffler, Konnie [Budget]; Penrod, Amy [Budget]; Thomas, Julie [Budget]; Tomb, Sean [Budget]; Ward, Sheena [Budget]; Yorkey, Brendan [Budget]  
**Subject:** Capital

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Everything should work the same as when we did the Gov. Recs. If not, or you need a refresher, just let me know.

Leffler, Konnie [Budget]

---

**From:** Yorkey, Brendan [Budget]  
**Sent:** Tuesday, July 20, 2010 09:27 AM  
**To:** Arpin, Jeff [Budget]; Denton, Cindy [Budget]; Froetschner, Cheri [Budget]; Kirk, John [Budget]; Leffler, Konnie [Budget]; Penrod, Amy [Budget]; Thomas, Julie [Budget]; Tomb, Sean [Budget]; Yorkey, Brendan [Budget]  
**CC:** Frisbie, Elaine [Budget]  
**Subject:** FY 2012 Capital Improvements

The FY 2012 capital improvements database is now open. I'm making it available early in case analysts want to enter information from their 5-year plans to get an early snapshot of the agency request for FY 2011 (minus shifts) and FY 2012. I did this for my agencies and it was a nice complement to the capital forms. I'm also hoping that it saves me some time during budget review. Obviously, we'll have to wait until we get actuals and shifts from A & R and agency iBars submissions for a more detailed view of capital projects and debt service. Anyway, its available if you want to use it.

The file is under your analyst folder here: <L:\COMMON\Capital Improvements\FY 2012>.

**Leffler, Konnie [Budget]**

---

**From:** Yorkey, Brendan [Budget]  
**Sent:** Tuesday, September 14, 2010 02:44 PM  
**To:** Arpin, Jeff [Budget]; Denton, Cindy [Budget]; Froetschner, Cheri [Budget]; Kirk, John [Budget]; Leffler, Konnie [Budget]; Penrod, Amy [Budget]; Thomas, Julie [Budget]; Yorkey, Brendan [Budget]  
**Subject:** FW: FY 2012 Capital Improvements

Just a reminder that the capital file is ready to go for budget review. Let me know if you encounter any glitches.

Brendan Yorkey  
Division of the Budget  
785-296-2834

---

**From:** Yorkey, Brendan [Budget]  
**Sent:** Tuesday, July 20, 2010 9:27 AM  
**To:** Arpin, Jeff [Budget]; Denton, Cindy [Budget]; Froetschner, Cheri [Budget]; Kirk, John [Budget]; Leffler, Konnie [Budget]; Penrod, Amy [Budget]; Thomas, Julie [Budget]; Tomb, Sean [Budget]; Yorkey, Brendan [Budget]  
**Cc:** Frisbie, Elaine [Budget]  
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The file is under your analyst folder here: <L:\COMMON\Capital Improvements\FY 2012>.

**Leffler, Konnie [Budget]**

---

**From:** Frisbie, Elaine [Budget]  
**Sent:** Monday, December 07, 2009 02:49 PM  
**To:** Penrod, Amy [Budget]; Yorkey, Brendan [Budget]; Froetschner, Cheri [Budget]; Denton, Cindy [Budget]; Arpin, Jeff [Budget]; Kirk, John [Budget]; Thomas, Julie [Budget]; Leffler, Konnie [Budget]; Tomb, Sean [Budget]; Ward, Sheena [Budget]; Helsel, Vicki [Budget]  
**Subject:** Transfers In and Out of State General Fund.xlsx  
**Attachments:** Transfers In and Out of State General Fund.xlsx

Please take a look at the FY 2010 and FY 2011 transfer adjustments to the November CRE. Let me know if anything needs correcting.

Cindy, on the Regents items in FY 2010 that are off, we'll have to wait until April to fix those.

G1707

**Leffler, Konnie [Budget]**

---

**From:** Frisbie, Elaine [Budget]  
**Sent:** Monday, January 11, 2010 09:18 AM  
**To:** Penrod, Amy [Budget]; Yorkey, Brendan [Budget]; Froetschner, Cheri [Budget]; Denton, Cindy [Budget]; Arpin, Jeff [Budget]; Kirk, John [Budget]; Thomas, Julie [Budget]; Leffler, Konnie [Budget]; Tomb, Sean [Budget]; Ward, Sheena [Budget]; Hiesel, Vicki [Budget]  
**CC:** Russell, Sandy [Budget]  
**Subject:** Appropriation Bills

Only 4 analysts let Sandy know they were done reviewing their appropriation bills, but the deadline was end of the day Friday, so we're pulling them off sharepoint this morning to keep things moving. The only bill that you'll have access to this week for now is capital improvements. Still waiting on transfers and pay plan pieces. Wilson thinks we might get transfers tomorrow.

G1708

**Leffler, Konnie [Budget]**

---

**From:** Frisbie, Elaine [Budget]  
**Sent:** Wednesday, January 27, 2010 10:21 AM  
**To:** Tomb, Sean [Budget]; Ward, Sheena [Budget]; Arpin, Jeff [Budget]; Froetschner, Cheri [Budget]; Denton, Cindy [Budget]; Thomas, Julie [Budget]; Leffler, Konnie [Budget]; Yorkey, Brendan [Budget]; Kirk, John [Budget]  
**CC:** Helsel, Vicki [Budget]; Penrod, Amy [Budget]  
**Subject:** Round 1 SUPP2.docx  
**Attachments:** Round 1 SUPP2.docx

Here is the 2010 "rats and cats" supp bill....please look it over carefully and let me know if anything is missing, needs correcting, etc. by the end of the day Monday, February 1.

Vicki and Amy, I didn't see anything in here of yours, but I'm copying you just in case I went through the bill too fast.

G1709



**Leffler, Konnie [Budget]**

---

**From:** Frisbie, Elaine [Budget]  
**Sent:** Thursday, February 11, 2010 01:25 PM  
**To:** Penrod, Amy [Budget]; Yorkey, Brendan [Budget]; Froetschner, Cheri [Budget]; Denton, Cindy [Budget]; Arpin, Jeff [Budget]; Kirk, John [Budget]; Thomas, Julie [Budget]; Leffler, Konnie [Budget]; Tomb, Sean [Budget]; Ward, Sheena [Budget]; Helsel, Vicki [Budget]  
**Subject:** CapImp Bill for Intro.docx  
**Attachments:** CapImp Bill for Intro.docx

Final call on capital improvements. If something is embarrassingly wrong, let me know by end of the day tomorrow.

**Leffler, Konnie [Budget]**

---

**From:** Frisbie, Elaine [Budget]  
**Sent:** Tuesday, July 06, 2010 09:45 AM  
**To:** Penrod, Amy [Budget]; Yorkey, Brendan [Budget]; Froetschner, Cheri [Budget]; Denton, Cindy [Budget]; Arpin, Jeff [Budget]; Kirk, John [Budget]; Thomas, Julie [Budget]; Leffler, Konnie [Budget]; Tomb, Sean [Budget]; Ward, Sheena [Budget]; Helse, Vicki [Budget]  
**CC:** Goossen, Duane [Budget]  
**Subject:** FY 2012 Base Adjustments

Out under L:\COMMON\ALLOCATIONS\FY 2012 is the new base adjustments file. For every agency you have with SGF appropriated in FY 2011, I need to know whether a base adjustment is needed.

FY 2012 SGF Allocation = FY 2011 Appropriation Plus New Items Minus One-Time Items (like capital improvements, special projects, etc.)

For Corrections, Education and Regents, we will have to replace ARRA State Fiscal Stabilization Fund monies.

For Medicaid agencies, I believe we'll also have to replace some FMAP money.

For those agencies with new debt service in FY 2012, like DofA and Adjutant General, we'll have to program that in.

Statewide adjustments like the KPERS rate increase will have to be done centrally, except for KPERS-School, which we'll need from Dale/Leland.

Please discuss any questions or issues you might have on what to include with Duane. I can take your technical questions.

I want to have this list completed by end of the day Friday if possible—I would not just contact agencies and invite them to ask for adjustments—ask them only if you need help with things like new debt service, etc.

G1711

**Leffler, Konnie [Budget]**

---

**From:** Frisbie, Elaine [Budget]  
**Sent:** Wednesday, August 11, 2010 01:05 PM  
**To:** Penrod, Amy [Budget]; Yorkey, Brendan [Budget]; Froetschner, Cheri [Budget]; Denton, Cindy [Budget]; Arpin, Jeff [Budget]; Kirk, John [Budget]; Thomas, Julie [Budget]; Leffler, Konnie [Budget]; Tomb, Sean [Budget]; Ward, Sheena [Budget]; Helsel, Vicki [Budget]  
**CC:** Goossen, Duane [Budget]; Russell, Sandy [Budget]  
**Subject:** Final Mega Bill 2010 SB 572.doc  
**Attachments:** Notes on 2010 SB 572 for 2011 Session.docx; Final Mega Bill 2010 SB 572.doc

I've taken the Word version of the mega appropriations bill from the 2010 session and made changes to it using the track changes.

My goal was to get the Revisor's Office a new version from which they should start the next cycle for us while the errors in the bill were still somewhat fresh in our minds.

My changes address technical problems with the bill, as well as removing vetoed or what I think is outdated language, and policy items added by the Legislature that we would not normally put in a bill limiting an executive branch agency's ability to manage its resources. I've attached this edited version of the bill, along with the list of notes I made so you can go down the list and see your agencies' items. I generally left transfers alone, to leave those to the late December/early January timeframe.

As you go through your agencies' budgets this fall, please refer to these files and make notes on what further changes should be made, excluding the exact budget amounts where they are enumerated in the bill. One thing I did not do was add the new federal funds created by executive directive in FY 2011—you will have to add those for FY 2012 along with whatever other new funds the agencies might request in their budget narrative.

As additional changes to what I've done are discovered this fall, send me an e-mail telling me what the item is and what should be changed. If I'm mistaken about an item (e.g., it shouldn't be removed), let me know that as well and we can reject that change in the document.

I'm expecting this appropriations bill exercise to take until the end of budget review. The Revisor's Office is supposed to implement a new bill drafting system this fall for use next session, but whenever I inquire about it, I don't get much of an answer. So I don't know exactly how this will work this year to get a bill drafted. We did not renew our license for Sharepoint, so we will not be using that. Sorry.

**Russell, Sandy [Budget]**

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**Martin, Janette [AR]**

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**From:** Lovich, Mike [AR]  
**Sent:** Thursday, July 30, 2009 09:12 AM  
**To:** Becker, Lisa [FMS]; Arpin, Jeff [Budget]  
**CC:** Becker, Colleen [FM]; Martin, Janette [AR]; Berroth, Karen Sue [AR]  
**Subject:** RE: Program and Department ID task review  
**Attachments:** DoB Program List v3.xlsx

Jeff and Lisa, it has come to our attention that we need a program code to record receipts into and disbursements from central clearing funds (non-payroll). Currently, we use STARS PCA 173-91200 Clearing Accounts.

I looked at the program code list from the Division of Budget (attached) and don't see anything we can use. We do not want to assign one within the Accounts and Reports code of 01100 because we are concerned it would roll up to 01100 and would distort our true program costs because this activity (clearing fund receipts and disbursements) is not chargeable to Accounts and Reports programs.

Janet Martin can provide more detailed information about how we use PCA 91200. Let me know if I can be of any other further assistance.

We'd appreciate either a program code for this purpose or an understanding of how we would otherwise address this situation in SMART. Thanks!

Mike

*Mike Lovich  
Division of Accounts and Reports  
Voice: 785.296.2131  
FAX: 785.296.6841*

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**From:** Lovich, Mike [AR]  
**Sent:** Tuesday, July 28, 2009 2:09 PM  
**To:** Becker, Lisa [FMS]  
**Cc:** Becker, Colleen [FM]; Martin, Janette [AR]; Arpin, Jeff [Budget]  
**Subject:** FW: Program and Department ID task review

My comments. I have attached the files from Lisa Becker's email but not my original files which were distributed to everyone on an earlier email. Colleen and Janette, please add any comments you would like to make.

DeptIDs (GL157)

It appears no changes were made to either the numbering or titles and there was no "read me" tab so I assume this means the project staff had no changes. Please let me know if that is not the case.

Programs (GL154)

It appears the following changes were made along with our comments:

1. Added program 01030 Administration. Yes, we should have included that so we accept your change.

Thanks!

2. Deleted Accounts and Reports Codes 01140, 01150, 01160. These really are programs for A&R and we would like for these to be retained. They also reflect organizational elements which is why we also have them as Dept IDs. Once again, these program codes should not be deleted.

3. Renumbered Personal Services level 2 codes. Yes, those were coded incorrectly and we accept your changes, except we would like to change the first two as follows:

|                           |           |                               |
|---------------------------|-----------|-------------------------------|
| <del>01510</del><br>01501 | Director  | DPS Office of the Director    |
| <del>01511</del><br>01510 | AgyServs  | Agency Services               |
| 01520                     | InfoServs | Information Services          |
| 01530                     | PPA       | Policy and Pay Administration |

4. Changed level 1 values 01901, 01902 and 01903 to 01910, 01920 and 01930 respectively. We pulled the values we used from the Division of Budget Program Code List "revised 6/29/2009". So we are fine with whatever the correct values are but 01901, 01902 and 01903 appear correct to us. Maybe someone can clarify that.

5. Added level 2 codes to level 1 codes 01030, 01600-99000. We do not see any need for level 2 codes for these and would prefer not to add level two codes. We do not see any value added and only introducing unnecessary codes and complexity. We would want additional explanatory information about why we would want to add these before doing so.

6. ReadMe Tab. We assume this note has been written by the GL team. We believe for our requirements simply having only two program codes for "statewide admin" and "agency admin" would not be sufficient and would make the program code fairly meaningless for our purposes. We would prefer to retain the program codes we have defined.

Please let me know if you wish to discuss further. Thanks!

Mike

*Mike Lovich*  
Division of Accounts and Reports  
Voice: 785.296.2131  
FAX: 785.296.6841

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**From:** Becker, Lisa [FMS]  
**Sent:** Thursday, July 23, 2009 2:17 PM  
**To:** Lovich, Mike [AR]  
**Subject:** Program and Department ID task review

Attached are your agency tasks that have been reviewed by the GL Team. Please note the comments and the README tab in the document. These have been sent to your DoB analyst also. If you have questions, please let us know. We will call you next week to go through our comments and make any changes you need. Thanks.

*Lisa Becker*  
State of Kansas

Sunflower FMS Project  
Central Systems Integration Team  
Budget Lead  
785-296-1079



**Martin, Janette [AR]**

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**From:** Lovich, Mike [AR]  
**Sent:** Wednesday, July 08, 2009 09:31 AM  
**To:** Frisbie, Elaine [Budget]; Arpin, Jeff [Budget]  
**CC:** Martin, Janette [AR]  
**Subject:** New Program codes for Governor, Lt. Governor and Board of Administrative Hearings  
**Attachments:** DoB Program List v3.xlsx

Elaine,

I am looking at the revised program codes list (attached) to be used in SMART and do not see what should be used in place of the existing codes for the Governor and Lt. Governor. The existing codes are:

**Governor:**

01000. ADMINISTRATION  
02000. FEDERAL AND OTHER GRANTS  
02001. WIRELESS ENHANCED 911-OFF BUDGET  
02002. OTHER OFF BUDGET  
02003. SEX OFFENDER POLICY BOARD  
02004. RAPE CRISIS CENTER GRANTS  
04000. GUBERNATORIAL TRANSITION EXPENSES  
05000. HISPANIC/LATINO AMERICAN AFFAIRS COMMSN  
06000. ADVISORY COMMN AFRICAN-AMERICAN AFFAIRS  
07000. RACIAL PROFILING TASK FORCE (RPTF)  
86000. GOVERNOR'S RESIDENCE

Should these codes above have their own unique program code? Then again, these could be sub-programs under a roll-up code for the Governor but we would still need to identify a roll-up code to use.

**Lt. Governor:**

70000. OPERATIONS

I assume we would use "01030 Administration" to replace code 70000 Operations.

Jeff, same question for Administrative Hearings (I don't know who their budget analyst is so I am asking you since you do DofA and that is where they used to be). I assume we would use "01030 Administration" to replace the current code below:

**Administrative Hearings**

01000. ADMINISTRATION

*Mike Lovich  
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**From:** Goossen, Duane [Budget]  
**Sent:** Friday, October 30, 2009 01:40 PM  
**To:** Arpin, Jeff [Budget]; Frisbie, Elaine [Budget]  
**Subject:** RE: Capital Outlay Aid Demand Transfer

If I remember correctly, an executive directive would not stop the transfer. Rather, the transfer would occur, but Education would not spend the money. Then an executive directive would move the money from one account to another.

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**From:** Arpin, Jeff [Budget]  
**Sent:** Friday, October 30, 2009 2:13 PM  
**To:** Frisbie, Elaine [Budget]; Goossen, Duane [Budget]  
**Subject:** Capital Outlay Aid Demand Transfer

Roger Basinger is looking into what we need to do in order to stop the \$25.6 million in FY 2010 that would normally be spent as Capital Outlay Aid (as a demand transfer). As you may recall, the Legislature agreed (through several rounds of reminder meetings with KLRD) not to fund Capital Outlay Aid and put the same amount towards General State Aid. However, there was no mention of this in the bill.

Roger doesn't think we can do an Executive Directive to accomplish this, because of the nature of the demand transfer. However, he is going to look at this and get back with me.

It is important that this transfer does not occur, otherwise General State Aid will be \$25.6 million short in the current year. The transfer does not occur until the end of February, so unless there's immediate action by the Legislature on the supplemental bill to fix it, we need to see what Executive Branch mechanism (like an Executive Directive) we can use.

I'll let you know what I find from Roger.

-Jeff

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**Jeffrey J. Arpin**  
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<http://budget.ks.gov>

**Arpin, Jeff [Budget]**

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**From:** Frisbie, Elaine [Budget]  
**Sent:** Tuesday, September 01, 2009 10:35 AM  
**To:** Arpin, Jeff [Budget]  
**Subject:** Check Approved 10.xlsx  
**Attachments:** Check Approved 10.xlsx

I'm going through the shift check sheet and all the certifications we've done to verify the current year approved budget. On Education, I'm off by \$25,600,000 which I have to think it capital outlay state aid. Can you look at the KSDE row I highlighted in dark red and help me make sure I'm on the right track?

**Arpin, Jeff [Budget]**

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**From:** Frisbie, Elaine [Budget]  
**Sent:** Tuesday, September 01, 2009 12:16 PM  
**To:** Arpin, Jeff [Budget]  
**Subject:** RE: Check Approved 10.xlsx

That's odd-when I start with the Comparison Report approved FY 2010 and add undermarket, subtract allotments and add shifts, I can't hit the SGF total from A&R. The difference = \$25,600,000.

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**From:** Arpin, Jeff [Budget]  
**Sent:** Tuesday, September 01, 2009 10:58 AM  
**To:** Frisbie, Elaine [Budget]  
**Subject:** RE: Check Approved 10.xlsx

Yes, that is the amount of the capital outlay aid demand transfer that was shown in the budget system for FY 2010 as a negative legislative adjustment.

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**From:** Frisbie, Elaine [Budget]  
**Sent:** Tuesday, September 01, 2009 10:35 AM  
**To:** Arpin, Jeff [Budget]  
**Subject:** Check Approved 10.xlsx

I'm going through the shift check sheet and all the certifications we've done to verify the current year approved budget. On Education, I'm off by \$25,600,000 which I have to think it capital outlay state aid. Can you look at the KSDE row I highlighted in dark red and help me make sure I'm on the right track?