

Arpin, Jeff [Budget]

From: Reagan Cussimano
Sent: Tuesday, February 23, 2010 11:10 AM
To: Arpin, Jeff [Budget]
Subject: Capital outlay

Alan was reading the GBR and reported that the GBR says the legislature deleted capital outlay funding. But according to your docs, it came out during the November allotment.

PLAINTIFFS'
EX. 366

G1736

Arpin, Jeff [Budget]

From: Reagan Cussimanio
Sent: Tuesday, February 23, 2010 11:44 AM
To: Arpin, Jeff [Budget]
Subject: Re: Capital outlay

Perfect! I will call you tomorrow. Getting work done that has to be done and going home. It's been declared a virus.

----- Original Message -----

From: Arpin, Jeff [Budget] <Jeff.Arpin@budget.ks.gov>
To: Reagan Cussimanio
Cc: Goossen, Duane [Budget] <Duane.Goossen@budget.ks.gov>; Frisbie, Elaine [Budget] <Elaine.Frisbie@budget.ks.gov>
Sent: Tue Feb 23 11:32:56 2010
Subject: RE: Capital outlay

The allotment only aligned the budget up with the policy that was understood by the Legislature when the budget was passed. When the House voted on Omnibus bill last April, there was an understanding that Capital Outlay Aid was not funded. Dale's spreadsheet runs by school district that were given out to the House members showed no Capital Outlay Aid for that vote that ended the 2009 Session.

When our offices met after the Session was over to discuss ARRA, your office, DOB and Education all were in agreement that Capital Outlay Aid was not funded in FY 2010 and that we would have to work it out during the budget process to align the budget with this policy. However, when it was apparent that there was going to be a second allotment in November, the allotment procedure aligned the budget with this policy. No further action will be required by the Legislature on this issue.

So, technically, the November allotment did make the changes necessary for General State Aid to reflect the transfer from Capital Outlay Aid. However, the policy was adopted during the 2009 Legislative Session.

-Jeff

-----Original Message-----

From: Reagan Cussimanio [mailto:Reagan.Cussimanio@KLRD.ks.gov]
Sent: Tuesday, February 23, 2010 11:11 AM
To: Arpin, Jeff [Budget]
Subject: Capital outlay

Alan was reading the GBR and reported that the GBR says the legislature deleted capital outlay funding. But according to your docs, it came out during the November allotment.

Arpin, Jeff [Budget]

From: Frisbie, Elaine [Budget]
Sent: Tuesday, February 23, 2010 12:35 PM
To: Arpin, Jeff [Budget]
Subject: RE: Capital outlay

Does "perfect!" mean she understands or recalls what happened? And Alan not remembering seems odd.

-----Original Message-----

From: Arpin, Jeff [Budget]
Sent: Tuesday, February 23, 2010 11:45 AM
To: Goossen, Duane [Budget]; Frisbie, Elaine [Budget]
Subject: FW: Capital outlay

Here's Reagan's response.

-----Original Message-----

From: Reagan Cussimanio [mailto:Reagan.Cussimanio@KLRD.ks.gov]
Sent: Tuesday, February 23, 2010 11:44 AM
To: Arpin, Jeff [Budget]
Subject: Re: Capital outlay

Perfect! I will call you tomorrow. Getting work done that has to be done and going home. It's been declared a virus.

----- Original Message -----

From: Arpin, Jeff [Budget] <Jeff.Arpin@budget.ks.gov>
To: Reagan Cussimanio
Cc: Goossen, Duane [Budget] <Duane.Goossen@budget.ks.gov>; Frisbie, Elaine [Budget] <Elaine.Frisbie@budget.ks.gov>
Sent: Tue Feb 23 11:32:56 2010
Subject: RE: Capital outlay

The allotment only aligned the budget up with the policy that was understood by the Legislature when the budget was passed. When the House voted on Omnibus bill last April, there was an understanding that Capital Outlay Aid was not funded. Dale's spreadsheet runs by school district that were given out to the House members showed no Capital Outlay Aid for that vote that ended the 2009 Session.

When our offices met after the Session was over to discuss ARRA, your office, DOB and Education all were in agreement that Capital Outlay Aid was not funded in FY 2010 and that we would have to work it out during the budget process to align the budget with this policy. However, when it was apparent that there was going to be a second allotment in November, the allotment procedure aligned the budget with this policy. No further action will be required by the Legislature on this issue.

So, technically, the November allotment did make the changes necessary for General State Aid to reflect the transfer from Capital Outlay Aid. However, the policy was adopted during the 2009 Legislative Session.

-Jeff

-----Original Message-----

From: Reagan Cussimanio [mailto:Reagan.Cussimanio@KLRD.ks.gov]
Sent: Tuesday, February 23, 2010 11:11 AM
To: Arpin, Jeff [Budget]
Subject: Capital outlay

Alan was reading the GBR and reported that the GBR says the legislature deleted capital outlay funding. But according to your docs, it came out during the November allotment.