

FUNDING CUTS FY2009 AND FY2010

DATE OF CUT	CUT 1	CUT 2	CUT 3	CUT 4	CUT 5	TOTAL DECREASE IN FUNDING
2008-2009 modified enrollment data	FTE Budget 8729-21000	2008-09 Total FTE	2008-09 Admitted Legal General Fund	2008-09 Admitted Legal General Fund	2008-09 Admitted Legal General Fund	
101 Erie	541.8	1,101.2	5,241,280	14,072	9,752	418,295
102 Cincinnati-Ensign	641.1	1,707.9	5,244,269	15,907	5,818	272,218
103 Cheyenne	193.5	468.3	1,627,229	10,786	1,445	140,320
105 Ravenna County	317.5	628.3	2,782,120	18,355	3,808	115,669
106 Western Plains	160.2	468.3	1,627,229	12,212	2,114	163,084
107 Rock Hills	260.0	560.2	2,065,881	0	0	0
108 Washington Co. Schools	400.5	823.0	4,023,016	6,203	3,195	144,859
109 Washington County	480.0	979.0	4,736,931	418,207	6,303	545,051
110 Hamble Ridge	235.0	483.4	2,106,615	457,074	8,790	172,134
110 Hamilton County	210.2	483.4	2,106,615	457,074	8,790	172,134
201 Tanager	3,772.5	6,151.9	27,068,460	14,882	3,755	76,010
202 Piper	1,913.5	2,132.2	9,378,124	14,786	1,699	36,783
203 Bonnet Springs	2,284.6	3,497.2	15,347,000	18,728	3,511	91,225
204 Bonnet Springs	327.9	1,178.2	5,184,000	18,728	10,298	105,640
205 Ft. Leonard-Walworth	511.8	1,026.0	4,514,400	11,181	1,781	44,108
207 Ft. Leonard-Walworth	1,074.3	2,463.0	10,305,200	28,923	6,769	203,670
208 Walworth	432.4	832.4	3,747,056	67,169	7,488	183,690
209 Niagara	205.1	412.4	2,110,840	24,318	4,315	91,779
210 Niagara	684.0	1,226.6	5,145,200	49,257	1,535	149,206
211 Northern	395.0	488.6	2,145,200	34,483	6,486	131,878
212 Northern Valley	37.7	124.1	544,000	14,481	2,819	66,477
213 West Solomon	1,564.0	2,452.2	10,644,400	3,706	9,306	202,578
214 Urbex	611.0	1,198.8	5,270,120	72,212	10,603	232,917
215 Urbex	272.5	642.5	2,827,000	10,603	1,196	50,851
216 Deerfield	200.0	448.3	1,626,000	8,772	5,176	30,353
217 Roll	698.8	1,151.0	5,004,400	15,245	2,285	77,412
218 Roll	271.0	527.3	2,710,720	15,245	1,528	61,601
219 Roll	115.1	471.1	2,075,640	15,245	1,528	61,601
220 Clinton-Clyde	346.0	616.5	2,711,000	2,744	3,270	474,182
221 Frontier	160.0	309.0	1,248,480	3,278	3,028	106,536
222 Frontier	457.4	869.0	3,748,800	2,002	12,061	242,649
223 Meade	551.5	540.4	2,371,200	4,709	4,709	157,807
224 Meade	72.5	191.8	843,000	16,143	3,004	342,451
225 Blue Valley	19,932.4	28,052.4	123,400,560	3,986	964	212,805
226 Blue Valley	2,319.7	3,118.1	13,119,527	376,257	303,147	3,713,313
231 Spring Hill	4,332.4	6,389.9	28,115,399	97,406	16,148	518,488
231 Spring Hill	6,098.5	8,051.6	38,066,230	41,573	4,939	1,325,736
231 DeSoto	25,160.1	37,097.0	193,218,052	300,222	465,086	3,982,395
231 DeSoto	1,931.5	2,911.3	12,809,597	10,118	1,912	610,416
231 Ft. Scott	1,931.5	2,911.3	12,809,597	10,118	1,912	610,416
231 Ft. Scott	1,931.5	2,911.3	12,809,597	10,118	1,912	610,416

PLAINTIFFS' EX. 404

EXHIBIT 27

FY 2009 Legal Mater

USD No.	2008-2009 medical enrollment data	FTE Enroll	Total Weighted FTE	2008-09 Adjusted Legal General Fund	CUT 1		CUT 2		CUT 3		CUT 4		CUT 5	
					2/12/2009	3/21/2009	5/7/2009	7/2/2009	11/22/2009	2008-09	2008-09	2008-09	2008-09	2008-09
216	Chattanooga	318.5	774	4,162	21,022	4,441	21,022	4,441	21,022	4,441	21,022	4,441	21,022	4,441
217	West Franklin	699.0	1,422	4,133	18,834	18,834	18,834	18,834	18,834	18,834	18,834	18,834	18,834	18,834
218	Central Heights	518.0	1,088	4,133	18,834	18,834	18,834	18,834	18,834	18,834	18,834	18,834	18,834	18,834
219	Wadleyville	576.0	1,406	4,133	18,834	18,834	18,834	18,834	18,834	18,834	18,834	18,834	18,834	18,834
220	Dunwoody	2,193.9	3,708.5	16,177.0	109,312	109,312	109,312	109,312	109,312	109,312	109,312	109,312	109,312	109,312
221	Ormeau	80.5	217.2	1,043.6	9,732	9,732	9,732	9,732	9,732	9,732	9,732	9,732	9,732	9,732
222	Northland	111.5	340.6	1,498.6	16,259	16,259	16,259	16,259	16,259	16,259	16,259	16,259	16,259	16,259
223	Northwest	293.0	575.8	2,333.2	21,997	21,997	21,997	21,997	21,997	21,997	21,997	21,997	21,997	21,997
224	Shelby	366.2	755.3	3,235.2	31,711	31,711	31,711	31,711	31,711	31,711	31,711	31,711	31,711	31,711
225	East Frisco	297.2	566.5	2,492.0	23,684	23,684	23,684	23,684	23,684	23,684	23,684	23,684	23,684	23,684
226	Northwest	130.2	678.9	2,987.6	28,048	28,048	28,048	28,048	28,048	28,048	28,048	28,048	28,048	28,048
227	Baytown	174.6	453.8	1,519.7	14,480	14,480	14,480	14,480	14,480	14,480	14,480	14,480	14,480	14,480
228	Baytown	107.6	197.2	1,020.9	9,732	9,732	9,732	9,732	9,732	9,732	9,732	9,732	9,732	9,732
229	Baytown	274.2	521.4	18,629	15,576	15,576	15,576	15,576	15,576	15,576	15,576	15,576	15,576	15,576
230	Baytown	6,933.3	18,628.4	74,763	74,763	74,763	74,763	74,763	74,763	74,763	74,763	74,763	74,763	74,763
231	Baytown	679.6	1,221.8	5,099	47,901	47,901	47,901	47,901	47,901	47,901	47,901	47,901	47,901	47,901
232	Baytown	451.0	852.4	3,290	30,843	30,843	30,843	30,843	30,843	30,843	30,843	30,843	30,843	30,843
233	Baytown	3,514.4	6,927.7	24,924	243,366	243,366	243,366	243,366	243,366	243,366	243,366	243,366	243,366	243,366
234	Baytown	1,132.4	2,046.7	8,574	12,497	12,497	12,497	12,497	12,497	12,497	12,497	12,497	12,497	12,497
235	Baytown	97.2	780.7	3,171.0	30,907	30,907	30,907	30,907	30,907	30,907	30,907	30,907	30,907	30,907
236	Baytown	266.4	556.3	2,441.7	16,327	16,327	16,327	16,327	16,327	16,327	16,327	16,327	16,327	16,327
237	Baytown	988.0	1,716.2	7,551.5	69,251	69,251	69,251	69,251	69,251	69,251	69,251	69,251	69,251	69,251
238	Baytown	2,115.3	3,288.8	14,673.2	90,621	90,621	90,621	90,621	90,621	90,621	90,621	90,621	90,621	90,621
239	Baytown	91.3	248.6	743	7,258	7,258	7,258	7,258	7,258	7,258	7,258	7,258	7,258	7,258
240	Baytown	286.4	1,877.1	7,159.2	63,834	63,834	63,834	63,834	63,834	63,834	63,834	63,834	63,834	63,834
241	Baytown	435.1	853.1	3,438	32,624	32,624	32,624	32,624	32,624	32,624	32,624	32,624	32,624	32,624
242	Baytown	3,017.3	5,876.1	24,649	243,366	243,366	243,366	243,366	243,366	243,366	243,366	243,366	243,366	243,366
243	Baytown	1,112.0	2,046.7	8,574	12,497	12,497	12,497	12,497	12,497	12,497	12,497	12,497	12,497	12,497
244	Baytown	312.5	665.2	2,427.6	19,865	19,865	19,865	19,865	19,865	19,865	19,865	19,865	19,865	19,865
245	Baytown	813.7	1,460.2	6,246.8	41,889	41,889	41,889	41,889	41,889	41,889	41,889	41,889	41,889	41,889
246	Baytown	653.0	1,192.5	5,245.6	49,185	49,185	49,185	49,185	49,185	49,185	49,185	49,185	49,185	49,185
247	Baytown	166.0	414.6	1,624.2	8,095	8,095	8,095	8,095	8,095	8,095	8,095	8,095	8,095	8,095
248	Baytown	659.6	1,171.3	5,153.2	41,889	41,889	41,889	41,889	41,889	41,889	41,889	41,889	41,889	41,889
249	Baytown	447.9	859.8	3,743.5	34,716	34,716	34,716	34,716	34,716	34,716	34,716	34,716	34,716	34,716
250	Baytown	457.1	901.2	3,646.5	34,716	34,716	34,716	34,716	34,716	34,716	34,716	34,716	34,716	34,716
251	Baytown	475.9	1,001.2	4,405.3	26,227	26,227	26,227	26,227	26,227	26,227	26,227	26,227	26,227	26,227
252	Baytown	1,032.1	1,798.1	7,111.4	63,834	63,834	63,834	63,834	63,834	63,834	63,834	63,834	63,834	63,834
253	Baytown	1,242.2	4,017.7	15,899.4	131,151	131,151	131,151	131,151	131,151	131,151	131,151	131,151	131,151	131,151
254	Baytown	321.5	821.1	3,281.2	24,649	24,649	24,649	24,649	24,649	24,649	24,649	24,649	24,649	24,649
255	Baytown	368.0	737.1	2,803.8	15,330	15,330	15,330	15,330	15,330	15,330	15,330	15,330	15,330	15,330
256	Baytown	1,652.3	1,753.7	7,111.4	63,834	63,834	63,834	63,834	63,834	63,834	63,834	63,834	63,834	63,834
257	Baytown	972.8	1,686.6	7,111.4	63,834	63,834	63,834	63,834	63,834	63,834	63,834	63,834	63,834	63,834
258	Baytown	844.3	789.9	3,435.6	28,048	28,048	28,048	28,048	28,048	28,048	28,048	28,048	28,048	28,048
259	Baytown	482.0	931.2	4,097.2	5,884	5,884	5,884	5,884	5,884	5,884	5,884	5,884	5,884	5,884

FY 2009 Legal Max

DATE OF CUT:	CUT 1	CUT 2	CUT 3	CUT 4	CUT 5	TOTAL INCREASE IN FUNDING
USD No.	2008-09 Total Weighted PTE	2008-09 Adjusted Legal General Fund	2008-09 Adjusted Legal General Fund	2008-09 Adjusted Legal General Fund	2008-09 Adjusted Legal General Fund	2008-09 Adjusted Legal General Fund
2008-09 Total Weighted PTE	2008-09 Adjusted Legal General Fund	2008-09 Adjusted Legal General Fund	2008-09 Adjusted Legal General Fund	2008-09 Adjusted Legal General Fund	2008-09 Adjusted Legal General Fund	2008-09 Adjusted Legal General Fund
377 Alhambra-Midway	124.5	2,178,440	14,206	3,519	37,649	188,815
378 Bell	587.6	2,094,980	19,592	4,259	6,045	269,210
379 Burbank	584.5	1,311,800	24,561	6,635	64,800	495,285
380 Hamilton	98.5	3,100,460	8,290	8,017	39,833	41,745
382 Delano	335.3	697.4	19,962	5,067	15,466	107,248
384 Lake Hill	1,669.4	3,333,440	22,813	3,655	37,411	27,000
385 Lancaster	369.5	2,693,000	17,692	13,532	69,199	1,078,000
387 Palmdale	771.5	1,538.1	17,022	13,532	37,411	1,078,000
389 Palmdale-Burns	257.2	2,489,640	16,088	3,944	11,718	237,515
390 Palmdale	313.0	3,135,200	10,146	3,337	24,728	540,355
400 Shasta Valley	1,526.6	1,533,023	48,441	10,146	30,126	181,728
401 Shasta	1,852.4	7,371,424	10,778	48,869	38,142	128,070
402 Ojai	1,126.1	1,542,200	1,981	1,989	19,441	59,864
403 Ojai-Birton	1,171.3	12,099,440	65,866	1,989	90,948	999,895
404 Riverdale	822.5	1,433,600	17,735	15,577	27,253	68,042
405 Lyons	720.6	6,918,840	43,587	15,577	33,800	150,271
406 Wadena	720.6	6,918,840	43,587	15,577	33,800	150,271
407 Wadena	720.6	6,918,840	43,587	15,577	33,800	150,271
408 Maricopa	597.8	1,034,040	9,774	9,774	14,684	168,719
409 Alhambra	1,562.5	1,145,600	21,975	9,774	84,977	620,291
410 Alhambra	1,562.5	1,145,600	21,975	9,774	84,977	620,291
411 Grand	245.3	2,334,640	32,026	19,252	60,022	199,058
412 Hackett	292.9	2,336,840	16,698	15,017	39,240	503,372
413 Chatsworth	1,080.0	3,294,720	85,701	2,710	97,706	230,235
414 Lyndon	1,587.5	6,985,000	45,088	21,157	105,781	213,064
415 Lodi	1,641.8	1,145,600	12,511	8,748	31,259	134,004
416 Lodi	1,641.8	1,145,600	12,511	8,748	31,259	134,004
417 Merced County	2,311.2	10,069,611	66,964	11,931	168,372	585,988
418 Merced County	2,311.2	10,069,611	66,964	11,931	168,372	585,988
419 Contra-Colva	2,287.3	6,107,040	41,300	3,854	84,961	279,244
420 Orange City	2,668.8	747.9	89,981	24,422	109,637	409,160
421 Lyndon	644.1	1,274.9	21,618	4,520	16,112	297,246
422 Greenburg	832.0	3,296,760	34,229	4,520	40,023	554,065
423 Greenburg	210.5	2,481,600	21,800	5,521	64,135	129,336
424 Greenburg	611.5	3,589,660	16,238	3,032	44,722	129,336
425 Hanford	226.6	1,445,840	10,627	3,960	19,316	95,275
426 Hanford	330.5	2,328,560	14,310	10,486	46,425	146,425
427 Hanford	251.5	548.0	16,678	3,354	19,325	79,465
428 First Street Blvd	5,927.8	20,400,440	137,695	3,541	37,807	103,165
429 First Street Blvd	5,927.8	20,400,440	137,695	3,541	37,807	103,165
430 Brown County	671.2	9,955,240	19,553	21,962	28,872	100,369
431 Hamilton	594.0	5,924,160	38,944	3,990	25,872	89,448
432 Victoria	257.6	4,929,200	31,809	10,009	35,388	127,586
433 Victoria	156.9	2,306,200	6,246	2,898	6,498	246,326
434 Santa Fe	1,115.2	1,947,000	12,659	2,898	39,248	20,023
435 Alhambra	1,495.5	2,493,600	61,445	12,466	53,244	95,885
			61,445	12,466	101,345	18,105
			13,336	63,226	119,801	758,343
			13,336	63,226	119,801	758,343

