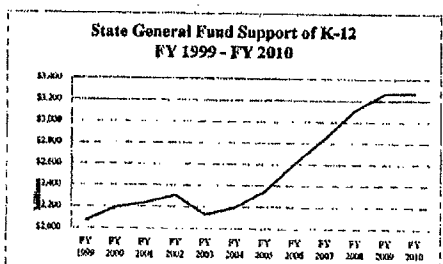
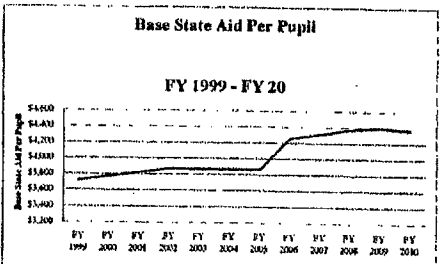


**Major Categories of K-12 Spending from the State General Fund**  
FY 1999 - FY 2010

	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
General State Aid*	\$ 2,446,801,812	\$ 2,773,713,970	\$ 2,801,266,333	\$ 2,871,213,477	\$ 2,904,097,167	\$ 2,938,833,853	\$ 2,974,127,341	\$ 3,010,424,941	\$ 3,047,951,170	\$ 3,085,651,170	\$ 3,123,426,358	\$ 3,161,311,000
Special Education**	218,843,549	229,556,376	233,840,394	242,674,361	249,606,748	256,893,517	264,497,429	272,449,429	280,728,278	289,380,611	298,318,341	307,500,000
LEAs	64,978,635	72,127,893	84,254,431	116,509,122	118,370,764	130,966,701	148,180,678	161,581,245	172,825,617	203,812,560	230,318,341	260,700,000
K-12ES-Subsid	153,864,914	157,428,483	149,585,963	126,165,239	131,235,984	125,926,816	116,316,751	110,868,184	107,902,661	85,498,051	68,000,000	46,800,000
Capital Improvements ASST**	22,609,600	25,211,482	30,675,969	40,007,815	46,244,616	48,857,993	52,174,313	57,487,697	63,697,679	68,417,960	75,379,000	80,000,000
Capital Outlay	---	---	---	---	---	---	---	---	---	---	---	---
Total Functional Area B/F	\$ 2,665,645,361	\$ 2,998,481,831	\$ 3,035,142,302	\$ 3,118,895,102	\$ 3,150,347,691	\$ 3,194,692,164	\$ 3,233,026,662	\$ 3,270,402,667	\$ 3,307,377,127	\$ 3,344,038,009	\$ 3,380,744,699	\$ 3,417,811,000
Annual Change From Prior Year	---	116,836,470	36,650,471	66,747,790	(175,043,445)	64,354,527	151,165,922	262,007,628	138,173,974	197,045,828	152,841,328	3,668,300
Annual Percent Change	---	5.72%	8.89%	11.31%	-2.91%	3.07%	6.94%	11.18%	9.01%	13.34%	10.12%	0.11%
Unscheduled Percent Change from FY 1999	---	5.72%	8.89%	11.31%	2.91%	0.09%	11.30%	26.07%	37.43%	50.37%	57.30%	57.88%

\*Includes CARE in FY 2008 of \$118.7 million for General State Aid and \$62.8 million for Special Education  
\*\*Capital Improvements Aid included from General Transfer to LEA Revenue Transfer in FY 2006

Base State Aid Per Pupil: \$3,720, \$3,770, \$3,820, \$3,870, \$3,920, \$3,963, \$4,006, \$4,049, \$4,092, \$4,136, \$4,179, \$4,222, \$4,265



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Division of the Budget

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**EXHIBIT**  
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**PLAINTIFFS'**  
**EX. 405**