

**SGF Expenditures for K-12 Education**  
**DOB Recommendations--November 2008**

Record Class	Fund	Budget Unit	FY 2008 Act.	FY 2009 Approved	FY 2009 DOB Rec.	Differences	FY 2010 DOB Rec.
8	1000	0230 GENERAL STATE AID	2,088,626,738	2,183,419,242	2,172,279,000	(11,140,242)	2,172,279,000
8	1000	0700 SPECIAL EDUCATION SERVICES AID	403,273,815	427,753,137	427,571,455	(181,682)	427,571,455
8	1000	0846 SUPPLEMENTAL GENERAL STATE AID	307,860,631	332,676,369	332,676,369	-	345,337,000
8	1000	0100 KPERS-EMPLOYER CONTRIBUTIONS	270,812,500	249,989,012	249,989,012	(8,891)	282,188,282
8	1000	0880 CAPITAL OUTLAY STATE AID	23,086,626	25,439,522	25,439,522	-	26,040,022
8	1000	0780 PARENT EDUCATION PROGRAM	7,539,269	-	-	-	-
8	1000	0290 SCHOOL DIST JUV DETENT FAC & FLINT	6,847,434	8,955,531	7,706,161	(1,249,370)	7,706,161
8	1000	0320 SCHOOL FUND ASSISTANCE	2,365,618	2,365,600	2,365,600	-	2,365,600
8	1000	0860 PROFESSIONAL DEVELOPMENT AID	1,748,323	1,750,000	1,750,000	-	1,750,000
8	1000	0440 MENTOR TEACHER PROGRAM GRANTS	1,383,421	1,650,000	1,650,000	-	1,450,000
8	1000	0410 Disc-Grants--After School Programs	265,660	325,000	325,000	-	325,000
8	1000	0770 GOVERNORS TEACHING EXCELLENCE AWARD	224,300	254,725	250,000	(4,725)	260,525
8	1000	0400 SGF-DISCRETIONARY GRANTS	148,235	150,000	150,000	-	150,000
8	1000	0630 EDUC DEAF, BLIND, HANDICAP CHILD PG	98,532	97,500	97,500	-	97,500
8	1000	0790 DECLINING ENROLLMENT STATE AID	3,384	30,000	30,000	-	30,000
		SUBTOTAL SGF--Aid to Local Governments	\$ 3,064,284,546	\$ 3,222,299,728	\$ 3,222,299,728	########	\$ 3,221,505,122
9	1000	0400 SGF-DISCRETIONARY GRANTS	332,213	345,000	345,000	-	345,000
9	1000	0770 GOVERNORS TEACHING EXCELLENCE AWARD	320,000	35,000	35,000	-	35,000
9	1000	0470 KS Career Pipeline Grant	212,500	207,620	107,620	(100,000)	-
9	1000	0320 SCHOOL FOOD ASSISTANCE	144,868	144,886	144,886	-	144,886
9	1000	0410 Disc-Grants--After School Programs	66,134	75,000	75,000	-	75,000
9	1000	0450 KANSAS FUND FOR AGRICULTURE PROG G	35,000	35,000	35,000	-	35,000
9	1000	0630 EDUC DEAF, BLIND, HANDICAP CHILD PG	11,488	12,500	12,500	-	12,500
9	1000	0053 OPERATING EXPENDITURES	1,750	-	-	-	-
		SUBTOTAL SGF--Other Assistance, Grants & Benefits	\$ 1,123,953	\$ 855,006	\$ 755,006	\$ (100,000)	\$ 647,386
Total SGF			\$3,065,408,499	\$3,235,739,644	\$3,223,054,734	########	\$3,222,152,508
Percentage Change from Prior Year			8.7%	5.1%	5.1%		0.0%
Local Property Tax Levy			\$552,787,825	\$560,090,359	\$570,937,468	\$10,877,109	\$586,434,629

**EXHIBIT**  
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Division of the Budget

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**PLAINTIFFS'**  
**EX. 406**

	FY 2008	FY 2009 Approved	FY 2009 DOB Rec.	FY 2010 DOB Rec.
General State Aid	2,088,626,758	2,183,419,242	2,172,279,000	2,126,213,577
Special Education	403,273,815	427,753,137	437,571,455	427,571,455
LOBs	307,860,631	332,676,360	332,676,369	343,537,000
KIPERS--School	220,812,560	249,998,012	240,980,121	282,188,282
Capital Outlay	23,086,626	25,439,522	25,439,522	26,040,022
	3,043,666,390	3,219,266,282	3,207,953,467	3,207,330,336

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