

2005-06	1 <sup>st</sup> YEAR MONTROY MONEY
2006-07	1 <sup>st</sup> YEAR OF 3 YEAR PLAN
2007-08	2 <sup>nd</sup> YEAR OF 3 YEAR PLAN
2008-09	{ 3 <sup>rd</sup> YEAR OF 3 YEAR PLAN 1 <sup>st</sup> YEAR OF CUTS
2009-10	CUTS
2010-11	CUTS
2011-12	CUTS
2012-13	MODEST INCREASE

Plaintiffs'  
Ex. 411