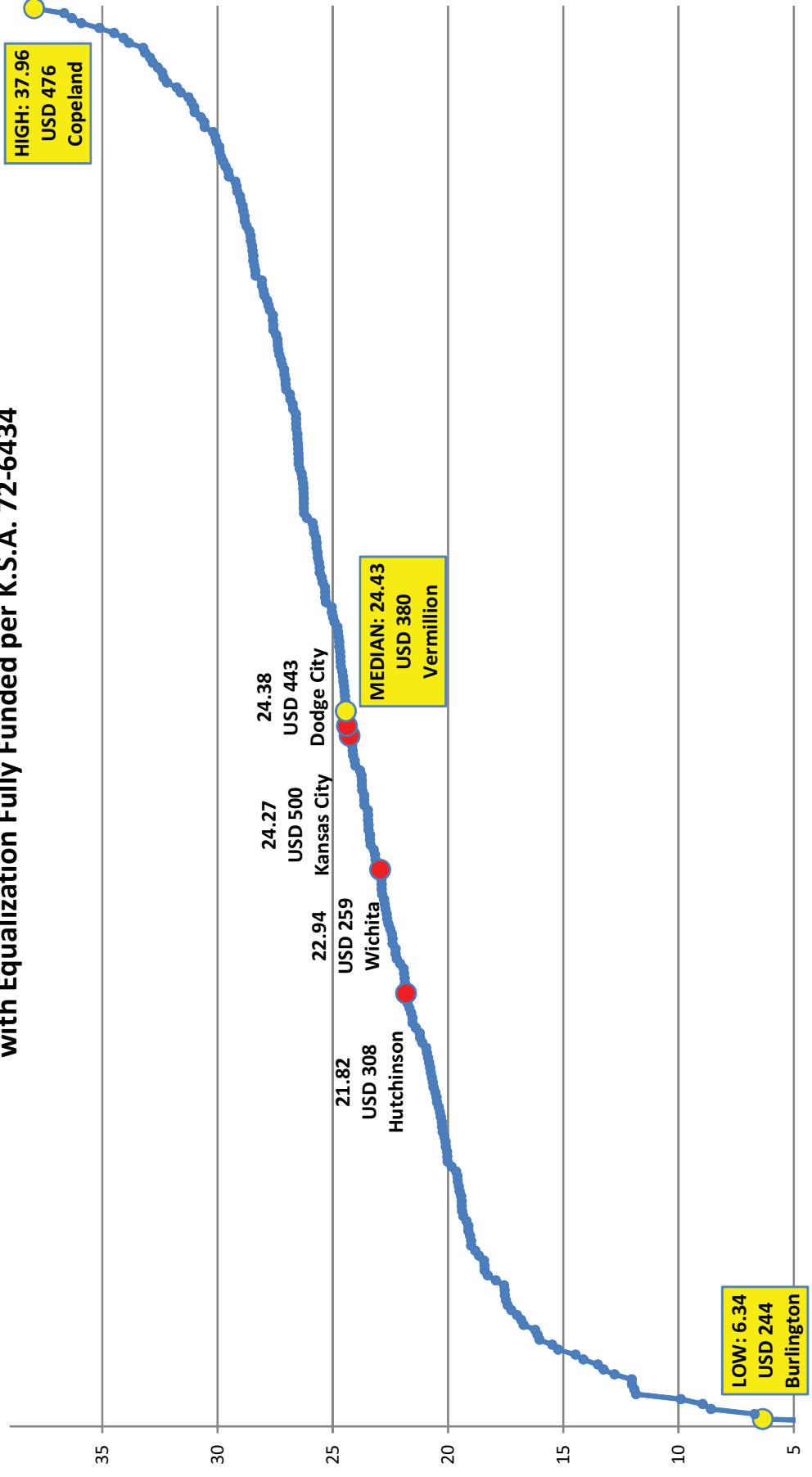


LOCAL EFFORT NEEDED FOR MAXIMUM LOB BUDGET

Mills Needed to Fund Maximum 31% LOB Budget
with Equalization Fully Funded per K.S.A. 72-6434



Mills Needed to Fund Maximum 31% LOB Budget with State Equalization Aid Fully Funded

USD	County	USD Name	Plaintiffs' Exhibit 12	Calculation	Defendant's Exhibit 1064	Calculation	Defendant's Exhibit 1064	Calculation	Calculation
			FY12 LegalMax 4-4-12		2011-12 1EDIA2550		2011-12 1EDIA2550		
			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
			2011-12		2011-12			2010	
			2009 SB84 LOB				Local Effort Needed for Maximum LOB Budget	Assessed LOB/BI Valuation	What a Mill Raises
			Base General Fund LegalMax Col 22	Maximum 31% LOB	LOB State Aid Rate	Maximum LOB State Aid	Col 2 - Col 4	Ex. 1064, #F3	Col 6 / 1000
				Col 1 x .31	Ex. 1064, #31	Col 2 x Col 3			Col 5 / Col 7
244	Coffey	Burlington	7,077,879	2,194,142	0.0000	-	2,194,142	345,940,292	345,940
507	Haskell	Satanta	3,197,991	991,377	0.0000	-	991,377	148,005,804	148,006
217	Morton	Rolla	1,956,334	606,464	0.0000	-	606,464	70,589,050	70,589
209	Stevens	Moscow	1,956,578	606,539	0.0000	-	606,539	67,735,840	67,736
332	Kingman	Cunningham	1,945,975	603,252	0.0000	-	603,252	60,903,757	60,904
210	Stevens	Hugoton	8,386,292	2,599,751	0.0000	-	2,599,751	219,650,550	219,651
215	Kearny	Lakin	5,310,975	1,646,402	0.0000	-	1,646,402	138,157,045	138,157
321	Pottawatomie	Kaw Valley	8,689,715	2,693,812	0.0000	-	2,693,812	224,129,389	224,129
111	Doniphan	Doniphan West Schools	3,458,836	1,072,239	0.4670	500,736	571,503	47,490,245	47,490
269	Rooks	Palco	1,658,892	514,257	0.0000	-	514,257	40,240,204	40,240
374	Haskell	Sublette	4,457,227	1,381,740	0.0000	-	1,381,740	104,276,005	104,276
255	Barber	South Barber Co.	2,218,584	687,761	0.0000	-	687,761	50,957,834	50,958
214	Grant	Ulysses	11,559,399	3,583,414	0.0000	-	3,583,414	253,554,549	253,555
363	Finney	Holcomb	7,351,869	2,279,079	0.0000	-	2,279,079	157,484,945	157,485
113	Nemaha	Prairie Hills	8,801,801	2,728,558	0.5591	1,525,537	1,203,021	79,060,012	79,060
230	Johnson	Spring Hill	16,461,208	5,102,974	0.6298	3,213,853	1,889,121	122,070,834	122,071
482	Lane	Dighton	2,172,200	673,382	0.0000	-	673,382	42,013,084	42,013
399	Russell	Paradise	1,600,109	496,034	0.0000	-	496,034	30,772,255	30,772
216	Kearny	Deerfield	2,811,606	871,598	0.0000	-	871,598	53,731,077	53,731
106	Ness	Western Plains	1,850,068	573,521	0.0000	-	573,521	34,292,486	34,292
207	Leavenworth	Ft. Leavenworth	11,398,263	3,533,462	0.9884	3,492,474	40,988	2,434,873	2,435
422	Kiowa	Greensburg	3,614,293	1,120,431	0.0000	-	1,120,431	65,850,169	65,850
112	Ellsworth	Central Plains	5,010,368	1,553,214	0.0000	-	1,553,214	89,979,833	89,980
115	Nemaha	Nemaha Central Schools	4,957,924	1,536,956	0.3003	461,548	1,075,408	61,747,117	61,747
385	Butler	Andover	29,090,228	9,017,971	0.4798	4,326,822	4,691,149	268,213,046	268,213
469	Leavenworth	Lansing	15,012,390	4,653,841	0.5668	2,637,797	2,016,044	115,022,638	115,023
452	Stanton	Stanton County	4,208,007	1,304,482	0.0000	-	1,304,482	74,371,179	74,371
275	Logan	Triplains	965,969	299,450	0.0000	-	299,450	17,045,141	17,045
263	Sedgwick	Mulvane	10,941,615	3,391,901	0.6795	2,304,797	1,087,104	60,637,590	60,638
394	Butler	Rose Hill	10,632,835	3,296,179	0.6787	2,237,117	1,059,062	57,927,484	57,927
267	Sedgwick	Renwick	11,875,071	3,681,272	0.5337	1,964,695	1,716,577	93,218,368	93,218
107	Jewell	Rock Hills	2,786,189	863,719	0.4251	367,167	496,552	26,952,739	26,953
416	Miami	Louisburg	10,250,525	3,177,663	0.3190	1,013,674	2,163,989	117,333,508	117,334
464	Leavenworth	Tonganoxie	11,530,416	3,574,429	0.5255	1,878,362	1,696,067	90,896,347	90,896
211	Norton	Norton	5,967,587	1,849,952	0.6636	1,227,628	622,324	33,069,423	33,069
203	Wyandotte	Piper	10,502,440	3,255,756	0.1004	326,878	2,928,878	154,191,021	154,191
512	Johnson	Shawnee Mission	179,871,220	55,760,078	0.0000	-	55,760,078	2,935,368,342	2,935,368
458	Leavenworth	Basehor-Linwood	13,679,081	4,240,515	0.4281	1,815,364	2,425,151	127,401,438	127,401
266	Sedgwick	Maize	41,103,801	12,742,178	0.4886	6,225,828	6,516,350	340,814,913	340,815

Mills Needed to Fund Maximum 31% LOB Budget with State Equalization Aid Fully Funded

USD	County	USD Name	Plaintiffs' Exhibit 12	Calculation	Defendant's Exhibit 1064	Calculation	Defendant's Exhibit 1064	Calculation	Calculation
			FY12 LegalMax 4-4-12		2011-12 1EDIA2550		2011-12 1EDIA2550		
			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
			2011-12		2011-12			2010	
			2009 SB84 LOB				Local Effort Needed for Maximum LOB Budget	Assessed LOB/BI Valuation	What a Mill Raises
			Base General Fund LegalMax Col 22	Maximum 31% LOB	LOB State Aid Rate	Maximum LOB State Aid	Col 2 - Col 4	Ex. 1064, #F3	Col 6 / 1000
				Col 1 x .31	Ex. 1064, #31	Col 2 x Col 3	Col 2 - Col 4	Ex. 1064, #F3	Col 6 / 1000
									Mills Needed to Fund Maximum Equalized LOB Budget
									Col 5 / Col 7
418	McPherson	McPherson	14,781,746	4,582,341	0.3191	1,462,225	3,120,116	163,149,254	163,149
402	Butler	Augusta	13,835,909	4,289,132	0.6448	2,765,632	1,523,500	79,363,884	79,364
491	Douglas	Eudora	9,681,592	3,001,294	0.6325	1,898,318	1,102,976	57,019,976	57,020
270	Rooks	Plainville	3,228,424	1,000,811	0.0000	-	1,000,811	51,615,218	51,615
232	Johnson	DeSoto	41,536,988	12,876,466	0.4346	5,596,112	7,280,354	375,128,955	375,129
375	Butler	Circle	11,410,029	3,537,109	0.1309	463,008	3,074,101	158,397,376	158,397
368	Miami	Paola	13,134,322	4,071,640	0.3782	1,539,894	2,531,746	130,298,158	130,298
231	Johnson	Gardner-Edgerton	31,157,912	9,658,953	0.5337	5,154,983	4,503,970	230,995,792	230,996
260	Sedgwick	Derby	40,714,084	12,621,366	0.3948	4,982,915	7,638,451	391,100,691	391,101
435	Dickinson	Abilene	3,142,939	3,142,939	0.5310	1,668,901	1,474,038	75,266,446	75,266
345	Shawnee	Seaman	23,706,511	7,349,018	0.4272	3,139,500	4,209,518	214,934,155	214,934
437	Shawnee	Auburn Washburn	36,616,395	11,351,082	0.2594	2,944,471	8,406,611	427,721,097	427,721
450	Shawnee	Shawnee Heights	22,677,573	7,030,048	0.5061	3,557,907	3,472,141	174,918,152	174,918
290	Franklin	Ottawa	16,293,673	5,051,039	0.5414	2,734,633	2,316,406	115,677,119	115,677
362	Linn	Prairie View	8,274,929	2,565,228	0.0000	-	2,565,228	128,057,865	128,058
265	Sedgwick	Goddard	33,133,391	10,271,351	0.5645	5,798,178	4,473,173	223,217,368	223,217
497	Douglas	Lawrence	72,936,589	22,610,343	0.1389	3,140,577	19,469,766	968,755,909	968,756
445	Montgomery	Coffeyville	13,293,878	4,121,102	0.0000	-	4,121,102	204,967,596	204,968
475	Geary	Junction City	53,523,105	16,592,163	0.7666	12,719,552	3,872,611	192,055,397	192,055
204	Wyandotte	Bonner Springs	16,172,762	5,013,556	0.4351	2,181,398	2,832,158	140,018,006	140,018
313	Reno	Buhler	14,631,493	4,535,763	0.4380	1,986,664	2,549,099	125,845,420	125,845
261	Sedgwick	Haysville	33,938,909	10,521,062	0.7476	7,865,546	2,655,516	131,003,883	131,004
383	Riley	Manhattan	40,878,598	12,672,365	0.1575	1,995,897	10,676,468	525,631,202	525,631
489	Ellis	Hays	20,125,225	6,238,820	0.1829	1,141,080	5,097,740	250,480,892	250,481
264	Sedgwick	Clearwater	8,485,153	2,630,397	0.5608	1,475,127	1,155,270	56,625,706	56,626
490	Butler	El Dorado	13,229,666	4,101,196	0.2075	850,998	3,250,198	158,684,935	158,685
262	Sedgwick	Valley Center	17,784,148	5,513,086	0.5759	3,174,986	2,338,100	114,070,454	114,070
305	Saline	Salina	48,074,391	14,903,061	0.4073	6,070,017	8,833,044	429,856,000	429,856
234	Bourbon	Ft. Scott	12,978,060	4,023,199	0.6129	2,465,819	1,557,380	75,495,998	75,496
465	Cowley	Winfield	16,276,626	5,045,754	0.6137	3,096,579	1,949,175	94,361,345	94,361
468	Lane	Healy	977,787	303,114	0.0000	-	303,114	14,641,207	14,641
353	Sumner	Wellington	11,552,150	3,581,167	0.6511	2,331,698	1,249,469	60,216,720	60,217
320	Pottawatomie	Wamego	9,426,746	2,922,291	0.5079	1,484,232	1,438,059	69,208,497	69,208
379	Clay	Clay Center	9,329,518	2,892,151	0.5371	1,553,374	1,338,777	64,287,589	64,288
229	Johnson	Blue Valley	149,551,520	46,360,971	0.0000	-	46,360,971	2,221,633,611	2,221,634
348	Douglas	Baldwin City	9,510,247	2,948,177	0.4741	1,397,731	1,550,446	74,100,684	74,101
303	Ness	Ness City	2,593,860	804,097	0.0000	-	804,097	38,376,529	38,377
428	Barton	Great Bend	21,474,046	6,656,954	0.5704	3,797,127	2,859,827	135,398,158	135,398
506	Labette	Labette County	11,414,230	3,538,411	0.7101	2,512,626	1,025,785	48,360,732	48,361

Mills Needed to Fund Maximum 31% LOB Budget with State Equalization Aid Fully Funded

USD	County	USD Name	Plaintiffs' Exhibit 12	Calculation	Defendant's Exhibit 1064	Calculation	Defendant's Exhibit 1064	Calculation	Calculation
			FY12 LegalMax 4-4-12		2011-12 1EDLA2550		2011-12 1EDLA2550		
			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
			2011-12		2011-12			2010	
			2009 SB84 LOB						
			Base General Fund						
			LegalMax Col 22	Maximum 31% LOB	LOB State Aid Rate	Maximum LOB State Aid	Local Effort Needed for Maximum LOB Budget	Assessed LOB/BI Valuation	What a Mill Raises
				Col 1 x .31	Ex. 1064, #31	Col 2 x Col 3	Col 2 - Col 4	Ex. 1064, #F3	Col 6 / 1000
									Mills Needed to Fund Maximum Equalized LOB Budget
									Col 5 / Col 7
373	Harvey	Newton	23,825,089	7,385,778	0.5958	4,400,447	2,985,331	140,633,285	140,633
233	Johnson	Olathe	187,346,451	58,077,400	0.3788	21,999,719	36,077,681	1,686,030,879	1,686,031
226	Meade	Meade	3,792,375	1,175,636	0.0000	-	1,175,636	54,572,996	54,573
460	Harvey	Hesston	5,927,402	1,837,495	0.5764	1,059,132	778,363	36,140,070	36,140
227	Hodgeman	Jetmore	2,822,194	874,880	0.1234	107,960	766,920	35,498,094	35,498
114	Doniphan	Riverside	6,156,846	1,908,622	0.6317	1,205,677	702,945	32,446,482	32,446
432	Ellis	Victoria	2,296,548	711,930	0.0000	-	711,930	32,710,191	32,710
250	Crawford	Pittsburg	19,203,884	5,953,204	0.4885	2,908,140	3,045,064	139,719,800	139,720
308	Reno	Hutchinson	34,257,939	10,619,961	0.6036	6,410,208	4,209,753	192,955,329	192,955
291	Gove	Grinnell	944,822	292,895	0.0000	-	292,895	13,401,253	13,401
409	Atchison	Atchison	12,048,056	3,734,897	0.5640	2,106,482	1,628,415	74,454,299	74,454
249	Crawford	Frontenac	6,363,473	1,972,677	0.7324	1,444,789	527,888	24,125,247	24,125
413	Neosho	Chanute	13,633,105	4,226,263	0.6869	2,903,020	1,323,243	60,388,250	60,388
281	Graham	Graham County	3,373,683	1,045,842	0.0000	-	1,045,842	47,697,002	47,697
273	Mitchell	Beloit	5,871,790	1,820,255	0.4515	821,845	998,410	45,207,728	45,208
220	Clark	Ashland	2,101,325	651,411	0.0000	-	651,411	29,302,306	29,302
253	Lyon	Emporia	32,276,932	10,005,849	0.6163	6,166,605	3,839,244	172,326,202	172,326
268	Sedgwick	Cheney	5,734,820	1,777,794	0.6360	1,130,677	647,117	29,039,947	29,040
312	Reno	Haven	7,767,668	2,407,977	0.4633	1,115,616	1,292,361	57,668,341	57,668
372	Shawnee	Silver Lake	5,387,913	1,670,253	0.6146	1,026,537	643,716	28,722,463	28,722
480	Seward	Liberal	33,480,832	10,379,058	0.6269	6,506,631	3,872,427	172,556,422	172,556
202	Wyandotte	Turner	28,480,824	8,829,055	0.6701	5,916,350	2,912,705	129,412,173	129,412
453	Leavenworth	Leavenworth	26,823,371	8,315,245	0.4865	4,045,367	4,269,878	189,030,113	189,030
336	Jackson	Holton	8,165,565	2,531,325	0.6402	1,620,554	910,771	40,234,956	40,235
501	Shawnee	Topeka	100,739,363	31,229,203	0.5653	17,653,868	13,575,335	599,095,699	599,096
382	Pratt	Pratt	8,246,509	2,556,418	0.3009	769,226	1,787,192	78,702,446	78,702
274	Logan	Oakley	3,607,284	1,118,258	0.0000	-	1,118,258	49,148,608	49,149
457	Finney	Garden City	53,783,611	16,672,919	0.6047	10,082,114	6,590,805	289,353,527	289,354
446	Montgomery	Independence	13,876,888	4,301,835	0.4539	1,952,603	2,349,232	102,753,184	102,753
400	McPherson	Smoky Valley	7,361,489	2,282,062	0.4614	1,052,943	1,229,119	53,722,320	53,722
447	Montgomery	Cherryvale	7,262,149	2,251,266	0.7710	1,735,726	515,540	22,530,675	22,531
200	Greeley	Greeley County	2,074,701	643,157	0.0000	-	643,157	28,094,169	28,094
365	Anderson	Garnett	8,337,166	2,584,521	0.4678	1,209,039	1,375,482	60,000,182	60,000
259	Sedgwick	Wichita	356,789,099	110,604,621	0.4550	50,325,103	60,279,518	2,627,593,106	2,627,593
289	Franklin	Wellsville	6,236,222	1,933,229	0.4633	895,665	1,037,564	45,145,781	45,146
470	Cowley	Arkansas City	20,173,632	6,253,826	0.7067	4,419,579	1,834,247	79,217,686	79,218
248	Crawford	Girard	7,852,907	2,434,401	0.6836	1,664,157	770,244	33,239,281	33,239
340	Jefferson	Jefferson West	6,731,044	2,086,624	0.5787	1,207,529	879,095	37,854,678	37,855
331	Kingman	Kingman	7,898,824	2,448,635	0.3440	842,330	1,606,305	68,767,329	68,767

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			FY12 LegalMax 4-4-12		2011-12 1EDIA2550		2011-12 1EDIA2550		
			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
			2011-12		2011-12			2010	
			2009 SB84 LOB				Local Effort Needed for Maximum LOB Budget	Assessed LOB/BI Valuation	What a Mill Raises
			Base General Fund LegalMax Col 22	Maximum 31% LOB	LOB State Aid Rate	Maximum LOB State Aid	Col 2 - Col 4	Ex. 1064, #F3	Col 6 / 1000
				Col 1 x .31	Ex. 1064, #31	Col 2 x Col 3	Col 2 - Col 4	Ex. 1064, #F3	Col 5 / Col 7
343	Jefferson	Perry	7,346,427	2,277,392	0.4308	981,100	1,296,292	55,416,156	55,416
439	Harvey	Sedgwick	4,220,713	1,308,421	0.7335	959,727	348,694	14,906,547	14,907
309	Reno	Nickerson	8,934,928	2,769,828	0.4703	1,302,650	1,467,178	62,573,708	62,574
436	Montgomery	Caney	6,655,109	2,063,084	0.6493	1,339,560	723,524	30,860,279	30,860
333	Cloud	Concordia	8,372,652	2,595,522	0.5617	1,457,905	1,137,617	48,477,605	48,478
440	Harvey	Halstead	6,171,057	1,913,028	0.5680	1,086,600	826,428	35,214,351	35,214
323	Pottawatomie	Westmoreland	6,707,422	2,079,301	0.5646	1,173,973	905,328	38,558,535	38,559
315	Thomas	Colby	7,201,483	2,232,460	0.3306	738,051	1,494,409	63,229,109	63,229
306	Saline	Southeast of Saline	5,643,661	1,749,535	0.1846	322,964	1,426,571	60,343,314	60,343
396	Butler	Douglass	7,714,549	1,771,510	0.6693	1,185,672	585,838	24,782,315	24,782
466	Scott	Scott County	6,844,031	2,121,650	0.1010	214,287	1,907,363	80,408,441	80,408
381	Ford	Spearville	2,889,648	895,791	0.5457	488,833	406,958	17,142,442	17,142
407	Russell	Russell	6,541,948	2,028,004	0.1795	364,027	1,663,977	70,100,443	70,100
254	Barber	Barber Co.	3,859,131	1,196,331	0.0000	-	1,196,331	50,355,907	50,356
508	Cherokee	Baxter Springs	7,830,377	2,427,417	0.7542	1,830,758	596,659	25,048,946	25,048
350	Stafford	St. John-Hudson	2,876,464	891,704	0.0000	-	891,704	37,123,153	37,123
327	Ellsworth	Ellsworth	4,976,018	1,542,566	0.4787	738,426	804,140	33,441,450	33,441
484	Wilson	Fredonia	5,791,259	1,795,290	0.4716	846,659	948,631	39,336,494	39,336
503	Labette	Parsons	9,517,768	2,950,508	0.5795	1,709,819	1,240,689	51,387,760	51,388
499	Cherokee	Galena	6,488,620	2,011,472	0.8277	1,664,895	346,577	14,345,247	14,345
337	Jackson	Mayetta	7,431,139	2,303,653	0.7336	1,689,960	613,693	25,324,696	25,325
500	Wyandotte	Kansas City	152,809,396	47,370,913	0.6450	30,554,239	16,816,674	692,923,289	692,923
240	Ottawa	Twin Valley	4,943,300	1,532,423	0.5533	847,890	684,533	28,091,856	28,092
300	Comanche	Commanche County	3,041,540	942,877	0.0000	-	942,877	38,682,091	38,682
443	Ford	Dodge City	49,377,160	15,306,920	0.6973	10,673,515	4,633,405	190,051,852	190,052
102	Gray	Cimarron-Ensign	5,500,240	1,705,074	0.5007	853,731	851,343	34,910,466	34,910
380	Marshall	Vermillion	4,224,778	1,309,681	0.5809	760,794	548,887	22,464,700	22,465
218	Morton	Elkhart	6,891,340	2,136,315	0.2623	560,355	1,575,960	64,466,608	64,467
239	Ottawa	North Ottawa Co.	5,005,329	1,551,652	0.5051	783,739	767,913	31,389,233	31,389
243	Coffey	Lebo-Waverly	4,249,660	1,317,395	0.5405	712,052	605,343	24,736,734	24,737
367	Miami	Osawatomie	9,231,972	2,861,911	0.6228	1,782,398	1,079,513	44,074,856	44,075
493	Cherokee	Columbus	8,379,357	2,597,601	0.4809	1,249,186	1,348,415	55,014,091	55,014
420	Osage	Osage City	5,545,034	1,718,961	0.6220	1,069,194	649,767	26,482,788	26,483
388	Ellis	Ellis	3,273,685	1,014,842	0.1379	139,947	874,895	35,627,821	35,628
325	Phillips	Phillipsburg	5,072,565	1,572,495	0.5758	905,443	667,052	27,122,740	27,123
352	Sherman	Goodland	7,662,550	2,375,391	0.3698	878,420	1,496,971	60,729,347	60,729
431	Barton	Hoisington	5,382,293	1,668,511	0.4436	740,151	928,360	37,638,599	37,639
257	Allen	Iola	10,502,182	3,255,676	0.6152	2,002,892	1,252,784	50,791,139	50,791
434	Osage	Santa Fe	8,679,699	2,690,707	0.5857	1,575,947	1,114,760	45,162,316	45,162

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Mills Needed to Fund Maximum 31% LOB Budget with State Equalization Aid Fully Funded

USD	County	USD Name	Plaintiffs' Exhibit 12	Calculation	Defendant's Exhibit 1064	Calculation	Defendant's Exhibit 1064	Calculation	Calculation
			FY12 LegalMax 4-4-12		2011-12 1EDIA2550		2011-12 1EDIA2550		
			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
			2011-12		2011-12			2010	
			2009 SB84 LOB	Maximum 31% LOB	LOB State Aid Rate	Maximum LOB State Aid	Local Effort Needed for Maximum LOB Budget	Assessed LOB/BI Valuation	What a Mill Raises
			Base General Fund LegalMax Col 22	Col 1 x .31	Ex. 1064, #31	Col 2 x Col 3	Col 2 - Col 4	Ex. 1064, #F3	Col 6 / 1000
									Col 5 / Col 7
404	Cherokee	Riverton	6,359,439	1,971,426	0.6351	1,252,053	719,373	29,095,975	29,096
449	Leavenworth	Easton	5,649,425	1,751,322	0.5578	976,887	774,435	31,326,429	31,326
417	Morris	Morris County	6,162,844	1,910,482	0.2975	568,368	1,342,114	54,216,930	54,217
495	Pawnee	Ft. Larned	7,507,194	2,327,230	0.5328	1,239,948	1,087,282	43,875,420	43,875
448	McPherson	Inman	3,481,901	1,079,389	0.3609	389,551	689,838	27,811,112	27,811
364	Marshall	Marysville	5,868,408	1,819,206	0.0717	130,437	1,688,769	67,728,055	67,728
421	Osage	Lyndon	3,811,230	1,181,481	0.5704	673,917	507,564	20,306,787	20,307
339	Jefferson	Jefferson County	4,021,027	1,246,518	0.6940	865,083	381,435	15,231,339	15,231
415	Brown	Hiawatha	7,090,769	2,198,138	0.1206	265,095	1,933,043	77,155,449	77,155
252	Lyon	Southern Lyon Co.	4,430,299	1,373,393	0.3874	532,052	841,341	33,251,306	33,251
429	Doniphan	Troy	2,959,904	917,570	0.5095	467,502	450,068	17,764,606	17,765
474	Kiowa	Haviland	1,380,160	427,850	0.0000	-	427,850	16,888,436	16,888
461	Wilson	Neodesha	5,942,345	1,842,127	0.6221	1,145,987	696,140	27,470,668	27,471
247	Crawford	Cherokee	5,987,766	1,856,207	0.6354	1,179,434	676,773	26,599,716	26,600
294	Decatur	Oberlin	2,994,494	928,293	0.1044	96,914	831,379	32,623,390	32,623
356	Sumner	Conway Springs	4,331,198	1,342,671	0.6377	856,221	486,450	19,024,137	19,024
423	McPherson	Moundridge	3,481,941	1,079,402	0.0623	67,247	1,012,155	39,581,496	39,581
206	Butler	Remington-Whitewater	4,578,594	1,419,364	0.2655	376,841	1,042,523	40,727,044	40,727
297	Cheyenne	St. Francis	2,491,357	772,321	0.1155	89,203	683,118	26,632,502	26,633
504	Labette	Oswego	4,098,617	1,270,571	0.7799	990,918	279,653	10,897,545	10,898
335	Jackson	North Jackson	3,380,294	1,047,891	0.6349	665,306	382,585	14,878,869	14,879
502	Edwards	Lewis	1,226,801	380,308	0.0000	-	380,308	14,793,502	14,794
454	Osage	Burlingame	2,932,407	909,046	0.6802	618,333	290,713	11,299,919	11,300
408	Marion	Marion	4,889,200	1,515,652	0.4885	740,396	775,256	30,033,078	30,033
459	Ford	Bucklin	2,373,643	735,829	0.0000	-	735,829	28,484,610	28,485
351	Stafford	Macksville	2,734,516	847,700	0.0000	-	847,700	32,752,612	32,753
355	Barton	Ellinwood	3,431,363	1,063,723	0.1503	159,878	903,845	34,601,238	34,601
463	Cowley	Udall	3,080,156	954,848	0.5605	535,192	419,656	15,987,708	15,988
307	Saline	El-Saline	4,071,371	1,262,125	0.5823	734,935	527,190	20,072,255	20,072
378	Riley	Riley County	5,964,471	1,848,986	0.4965	918,022	930,964	35,452,717	35,453
462	Cowley	Central	3,151,162	976,860	0.6815	665,730	311,130	11,849,133	11,849
389	Greenwood	Eureka	5,511,511	1,708,568	0.5768	985,502	723,066	27,521,989	27,522
393	Dickinson	Solomon	3,081,820	955,364	0.4245	405,552	549,812	20,917,784	20,918
357	Sumner	Belle Plaine	5,452,684	1,690,332	0.6858	1,159,230	531,102	20,204,287	20,204
444	Rice	Little River	2,926,716	907,282	0.1311	118,945	788,337	29,948,224	29,948
246	Crawford	Northeast	4,815,686	1,492,863	0.7141	1,066,053	426,810	16,198,531	16,199
338	Jefferson	Valley Falls	3,542,744	1,098,251	0.6406	703,540	394,711	14,927,890	14,928
109	Republic	Republic County	4,304,846	1,334,502	0.3204	427,574	906,928	34,246,782	34,247
405	Rice	Lyons	6,985,235	2,165,423	0.5529	1,197,262	968,161	36,560,887	36,561

Mills Needed to Fund Maximum 31% LOB Budget with State Equalization Aid Fully Funded

USD	County	USD Name	Plaintiffs' Exhibit 12	Calculation	Defendant's Exhibit 1064	Calculation	Defendant's Exhibit 1064	Calculation	Calculation
			FY12 LegalMax 4-4-12		2011-12 1EDIA2550		2011-12 1EDIA2550		
			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
			2011-12		2011-12			2010	
			2009 SB84 LOB				Local Effort Needed for		
			Base General Fund	Maximum 31% LOB	LOB State Aid Rate	Maximum LOB State Aid	Maximum LOB Budget	Assessed LOB/BI Valuation	What a Mill Raises
			LegalMax Col 22	Col 1 x .31	Ex. 1064, #31	Col 2 x Col 3	Col 2 - Col 4	Ex. 1064, #F3	Col 6 / 1000
									Mills Needed to Fund Maximum Equalized LOB Budget
									Col 5 / Col 7
410	Marion	Durham-Hills	5,006,626	1,552,054	0.4486	696,251	855,803	32,300,697	32,301
438	Pratt	Skyline	3,290,587	1,020,082	0.3033	309,391	710,691	26,822,800	26,823
505	Labette	Chetopa - St. Paul	4,167,417	1,291,899	0.7204	930,684	361,215	13,625,079	13,625
219	Clark	Minneola	2,376,550	736,731	0.2163	159,355	577,376	21,753,663	21,754
342	Jefferson	McLouth	4,369,212	1,354,456	0.4081	552,753	801,703	30,207,329	30,207
284	Chase	Chase County	3,462,817	1,073,473	0.0109	11,701	1,061,772	39,949,090	39,949
344	Linn	Pleasanton	2,884,952	894,335	0.6139	549,032	345,303	12,986,409	12,986
376	Rice	Sterling	4,677,848	1,450,133	0.6010	871,530	578,603	21,757,722	21,758
208	Trego	Wakeeney	3,344,458	1,036,782	0.0486	50,388	986,394	37,085,766	37,086
329	Wabaunsee	Alma	4,106,857	1,273,126	0.2978	379,137	893,989	33,454,275	33,454
361	Harper	Anthony-Harper	7,154,592	2,338,514	0.4374	1,022,866	1,315,648	49,205,765	49,206
377	Atchison	Atchison County	5,682,674	1,761,629	0.4176	735,656	1,025,973	38,221,331	38,221
322	Pottawatomie	Onaga	2,799,591	867,873	0.4514	391,758	476,115	17,727,318	17,727
298	Lincoln	Lincoln	3,243,628	1,005,525	0.3679	369,933	635,592	23,518,788	23,519
205	Butler	Bluestem	4,761,525	1,476,073	0.4539	669,990	806,083	29,801,408	29,801
272	Mitchell	Wacanda	3,442,003	1,067,021	0.4448	474,611	592,410	21,889,866	21,890
237	Smith	Smith Center	3,791,094	1,175,239	0.4659	547,544	627,695	23,159,579	23,160
358	Sumner	Oxford	3,054,810	946,991	0.5494	520,277	426,714	15,742,445	15,742
403	Rush	Otis-Bison	1,979,567	613,666	0.0000	-	613,666	22,562,755	22,563
412	Sheridan	Hoxie	2,799,426	867,822	0.0649	56,322	811,500	29,776,080	29,776
419	McPherson	Canton-Galva	3,369,017	1,044,395	0.2640	275,720	768,675	28,139,981	28,140
395	Rush	LaCrosse	2,695,018	835,456	0.3233	270,103	565,353	20,666,971	20,667
494	Hamilton	Syracuse	4,355,812	1,350,302	0.0666	89,930	1,260,372	46,015,161	46,015
487	Dickinson	Herington	4,575,462	1,418,393	0.6332	898,126	520,267	18,987,315	18,987
346	Linn	Jayhawk	4,603,513	1,427,089	0.4288	611,936	815,153	29,682,441	29,682
467	Wichita	Leoti	3,899,337	1,208,794	0.3814	461,034	747,760	27,110,699	27,111
473	Dickinson	Chapman	8,786,004	2,723,661	0.3564	970,713	1,752,948	63,549,556	63,550
108	Washington	Washington Co. Schools	3,702,854	1,147,885	0.3462	397,398	750,487	27,190,419	27,190
330	Wabaunsee	Wabaunsee East	4,498,174	1,394,434	0.3769	525,562	868,872	31,480,034	31,480
105	Rawlins	Rawlins County	2,797,464	867,214	0.2876	249,411	617,803	22,276,652	22,277
235	Bourbon	Uniontown	4,213,750	1,306,263	0.7253	947,433	358,830	12,913,061	12,913
481	Dickinson	Rural Vista	3,440,732	1,066,627	0.3638	388,039	678,588	24,370,016	24,370
311	Reno	Pretty Prairie	2,492,250	772,598	0.4658	359,876	412,722	14,754,445	14,754
287	Franklin	West Franklin	6,055,332	1,877,153	0.4387	823,507	1,053,646	37,620,616	37,621
271	Rooks	Stockton	2,634,585	816,721	0.1104	90,166	726,555	25,878,899	25,879
347	Edwards	Kinsely-Offlerle	3,417,848	1,059,533	0.3032	321,250	738,283	26,292,178	26,292
251	Lyon	North Lyon Co.	4,168,023	1,292,087	0.3481	449,775	842,312	29,713,222	29,713
288	Franklin	Central Heights	5,253,544	1,628,599	0.6072	988,885	639,714	22,555,774	22,556
224	Washington	Clifton-Clyde	2,727,049	845,385	0.2534	214,221	631,164	22,216,714	22,217

Mills Needed to Fund Maximum 31% LOB Budget with State Equalization Aid Fully Funded

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			FY12 LegalMax 4-4-12		2011-12 1EDIA2550		2011-12 1EDIA2550		
			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
			2011-12		2011-12			2010	
			2009 SB84 LOB						
			Base General Fund						
			LegalMax Col 22	Maximum 31% LOB	LOB State Aid Rate	Maximum LOB State Aid	Local Effort Needed for Maximum LOB Budget	Assessed LOB/BI Valuation	What a Mill Raises
				Col 1 x .31	Ex. 1064, #31	Col 2 x Col 3	Col 2 - Col 4	Ex. 1064, #F3	Col 6 / 1000
223	Washington	Barnes	3,283,784	1,017,973	0.2730	277,907	740,066	26,014,213	26,014
430	Brown	Brown County	5,571,487	1,727,161	0.6555	1,132,154	595,007	20,913,718	20,914
411	Marion	Goessel	2,380,128	737,840	0.5451	402,197	335,643	11,783,503	11,784
401	Rice	Chase	1,684,596	522,225	0.0000	-	522,225	18,323,159	18,323
258	Allen	Humboldt	5,200,652	1,612,202	0.5575	898,803	713,399	24,975,771	24,976
256	Allen	Marmaton Valley	3,232,818	1,002,174	0.5828	584,067	418,107	14,633,599	14,634
398	Marion	Peabody-Burns	2,930,146	908,345	0.3144	285,584	622,761	21,759,917	21,760
483	Seward	Kismet-Plains	7,291,459	2,260,352	0.0000	-	2,260,352	78,637,681	78,638
498	Marshall	Valley Heights	3,434,934	1,064,830	0.5827	620,476	444,354	15,419,611	15,420
334	Cloud	Southern Cloud	2,423,543	751,298	0.2688	201,949	549,349	19,052,231	19,052
392	Osborne	Osborne	3,018,008	935,582	0.4768	446,085	489,497	16,949,363	16,949
366	Woodson	Woodson	4,172,258	1,293,400	0.4656	602,207	691,193	23,905,025	23,905
293	Gove	Quinter	2,592,681	803,731	0.2605	209,372	594,359	20,502,327	20,502
349	Stafford	Stafford	2,631,201	815,672	0.4063	331,408	484,264	16,683,293	16,683
341	Jefferson	Oskaloosa	5,017,927	1,555,557	0.5164	803,290	752,267	25,813,227	25,813
386	Greenwood	Madison-Virgil	2,354,747	729,972	0.4656	339,875	390,097	13,372,666	13,373
477	Gray	Ingalls	2,257,778	699,911	0.2754	192,755	507,156	17,347,904	17,348
369	Harvey	Burrton	2,400,098	744,030	0.3656	272,017	472,013	16,000,994	16,001
496	Pawnee	Pawnee Heights	1,784,977	553,343	0.4242	234,728	318,615	10,785,408	10,785
492	Butler	Flinthills	2,585,731	801,577	0.4423	354,538	447,039	15,078,536	15,079
310	Reno	Fairfield	3,085,596	956,535	0.0000	-	956,535	32,154,270	32,154
286	Chautauqua	Chautauqua	3,462,268	1,073,303	0.4627	496,617	576,686	19,320,853	19,321
360	Sumner	Caldwell	2,418,773	749,820	0.4525	339,294	410,526	13,724,474	13,724
426	Republic	Pike Valley	2,424,961	751,738	0.5027	377,899	373,839	12,491,343	12,491
101	Neosho	Erie	5,238,641	1,623,979	0.3901	633,514	990,465	32,965,205	32,965
299	Lincoln	Sylvan Grove	2,338,082	724,805	0.1513	109,663	615,142	20,434,363	20,434
371	Gray	Montezuma	2,192,474	679,667	0.3156	214,503	465,164	15,401,194	15,401
384	Riley	Blue Valley	2,205,885	683,824	0.2651	181,282	502,542	16,446,257	16,446
245	Coffey	LeRoy-Gridley	2,307,813	715,422	0.1344	96,153	619,269	20,253,977	20,254
509	Sumner	South Haven	2,196,251	680,838	0.5948	404,962	275,876	8,975,598	8,976
241	Wallace	Wallace	2,013,314	624,127	0.0000	-	624,127	20,140,438	20,140
110	Phillips	Thunder Ridge	2,601,411	806,437	0.4671	376,687	429,750	13,859,109	13,859
511	Harper	Attica	1,533,243	475,305	0.1026	48,766	426,539	13,703,137	13,703
225	Meade	Fowler	1,744,677	540,850	0.2368	128,073	412,777	13,205,575	13,206
359	Sumner	Argonia	1,816,039	562,972	0.3103	174,690	388,282	12,285,547	12,286
456	Osage	Marais Des Cygnes	2,766,742	857,690	0.4345	372,666	485,024	15,265,614	15,266
479	Anderson	Crest	2,289,745	709,821	0.4396	312,037	397,784	12,353,621	12,354
212	Norton	Northern Valley	2,186,538	677,827	0.5678	384,870	292,957	9,054,764	9,055
397	Marion	Centre	2,899,045	898,704	0.3139	282,103	616,601	19,030,262	19,030

Mills Needed to Fund Maximum 31% LOB Budget with State Equalization Aid Fully Funded

			Plaintiffs' Exhibit 12	Calculation	Defendant's Exhibit 1064	Calculation	Calculation	Defendant's Exhibit 1064	Calculation	Calculation
			FY12 LegalMax 4-4-12		2011-12 1EDIA2550			2011-12 1EDIA2550		
			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
								2010		
			2011-12		2011-12					
			2009 SB84 LOB							
USD	County	USD Name	Base General Fund LegalMax Col 22	Maximum 31% LOB Col 1 x .31	LOB State Aid Rate Ex. 1064, #31	Maximum LOB State Aid Col 2 x Col 3	Local Effort Needed for Maximum LOB Budget Col 2 - Col 4	Assessed LOB/BI Valuation Ex. 1064, #F3	What a Mill Raises Col 6 / 1000	Mills Needed to Fund Maximum Equalized LOB Budget Col 5 / Col 7
387	Wilson	Altoona-Midway	2,054,438	636,876	0.0000	-	636,876	19,539,832	19,540	32.59
282	Elk	West Elk	3,397,856	1,053,335	0.4271	449,879	603,456	18,390,444	18,390	32.81
242	Wallace	Weskan	1,218,033	377,590	0.3278	123,774	253,816	7,707,454	7,707	32.93
316	Thomas	Golden Plains	2,268,886	703,355	0.5595	393,527	309,828	9,347,511	9,348	33.14
314	Thomas	Brewster	1,027,224	318,439	0.0000	-	318,439	9,582,246	9,582	33.23
326	Phillips	Logan	2,003,024	620,937	0.0638	39,616	581,321	17,174,393	17,174	33.85
292	Gove	Wheatland	1,306,158	404,909	0.0000	-	404,909	11,881,915	11,882	34.08
283	Elk	Elk Valley	2,104,586	652,422	0.3758	245,180	407,242	11,808,958	11,809	34.49
471	Cowley	Dexter	1,645,791	510,195	0.5793	295,556	214,639	6,108,888	6,109	35.13
103	Cheyenne	Cheylin	1,687,279	523,056	0.0000	-	523,056	14,564,469	14,564	35.91
285	Chautauqua	Cedar Vale	1,644,922	509,926	0.5237	267,048	242,878	6,686,853	6,687	36.32
390	Greenwood	Hamilton	1,109,424	343,921	0.1847	63,522	280,399	7,647,736	7,648	36.66
476	Gray	Copeland	1,452,442	450,257	0.0760	34,220	416,037	10,959,679	10,960	37.96
TOTAL			3,403,489,792	1,055,081,835		440,292,264	614,789,571	29,325,018,226	29,325,011	