

MAXIMUM CAPITAL OUTLAY BUDGET PER PUPIL

If Every District Levied 8 mills and Received Full Equalization Per to K.S.A. 72-8814

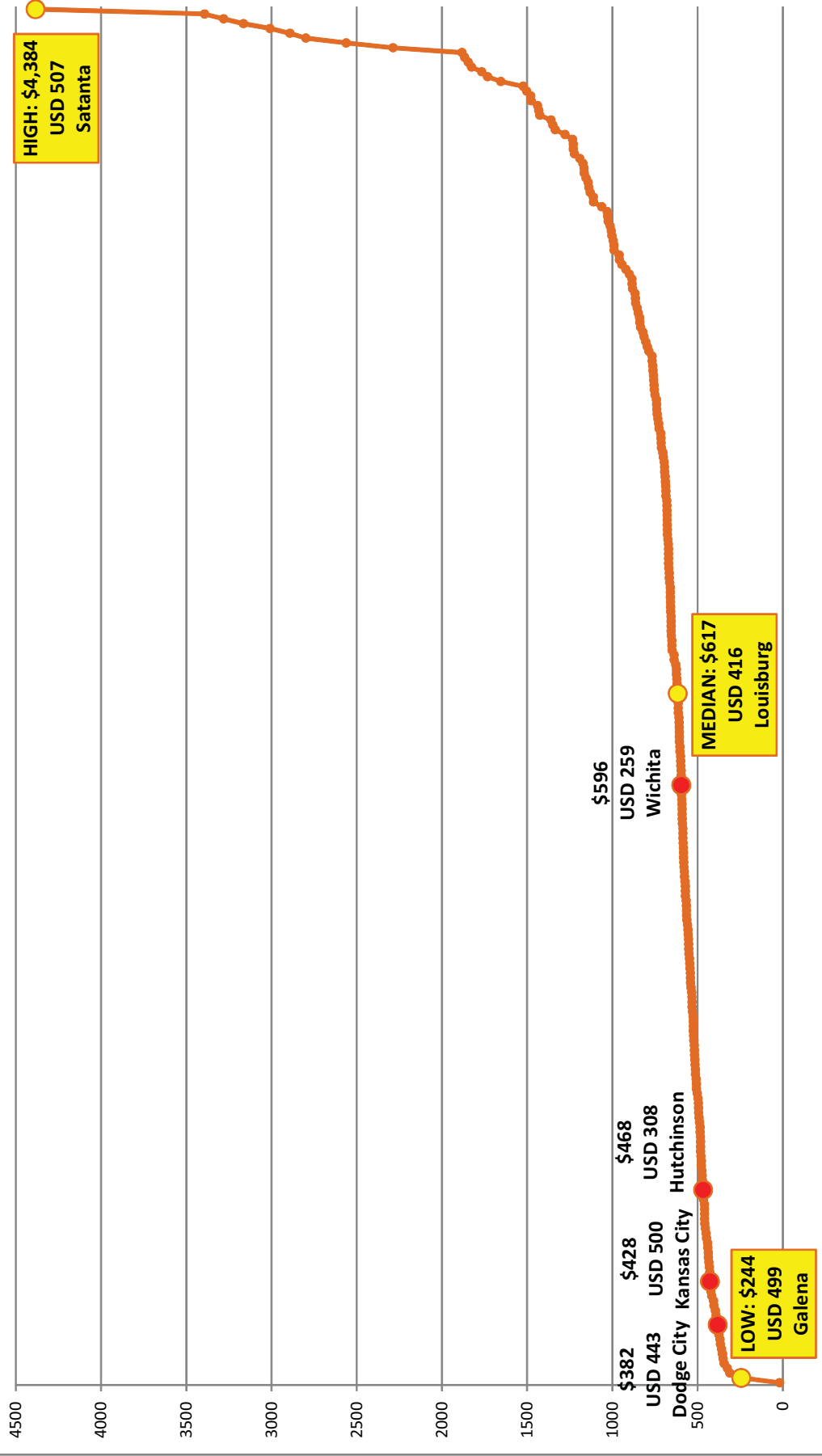


Exhibit
502

Maximum Capital Outlay Budget Per Pupil If Every District Levied 8 mills and Received Full Equalization per K.S.A. 72-8814

USD#	USD Name	County Name	Total Assd. Valuation	Plaintiffs' Exhibit 356		Plaintiffs' Exhibit 356		Plaintiffs' Exhibit 356		Plaintiffs' Exhibit 12		Calculation	
				CO Certification 3-1-12	CO Certification 3-1-12	CO Certification 3-1-12	CO Certification 3-1-12	CO Certification 3-1-12	CO Certification 3-1-12	CO Certification 3-1-12	CO Certification 3-1-12		CO Certification 3-1-12
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10
				2011-12	2011-12	2011-12	2011-12	2011-12					9/20/2011
USD#	USD Name	County Name	Total Assd. Valuation	Capital Outlay Mill Levy	Capital Outlay Taxes Levied	Capital Outlay Aid Rate	Capital Outlay	Capital Outlay	Local Tax Effort for Maximum of 8 Mills / 1000 x 8	Maximum State Aid Col 4 x Col 6	Maximum Capital Outlay Budget (Local 8 Mills Plus State Aid) Col 6 + Col 7	FTE Enrollment (exc 4 yr old at-risk exc virtual) LegalMax Col 3	Maximum Capital Outlay Budget Per Pupil Col 8 / Col 9
207	Ft. Leavenworth	Leavenworth	2,450,713	3.972	9,734	0.83	8,079	19,606	16,273	35,878	1803.8	20	
499	Galena	Cherokee	14,347,636	.000	0	0.66	0	114,781	75,756	190,537	780.2	244	
504	Oswego	Labette	11,287,309	.000	0	0.61	0	90,138	54,984	145,123	465.5	312	
508	Baxter Springs	Cherokee	24,645,092	.000	0	0.58	0	197,161	114,353	311,514	954.5	326	
261	Heysville	Sedgewick	133,326,364	3.998	533,039	0.58	309,163	1,066,611	618,634	1,685,245	4886.6	345	
475	Junction City	Geary	209,450,582	.000	0	0.60	0	1,675,605	1,005,363	2,680,967	7634.5	351	
249	Frontenac	Crawford	24,616,868	.000	0	0.56	0	196,935	110,284	307,219	867.0	354	
337	Mayetta	Jackson	26,124,033	4.000	104,496	0.56	58,518	208,992	117,036	326,028	904.5	360	
439	Sedgewick	Harvey	15,408,387	2.005	30,894	0.56	17,301	123,267	69,030	192,297	524.1	367	
235	Uniontown	Bourbon	13,181,291	.000	0	0.55	0	105,450	57,998	163,448	442.5	369	
470	Arkansas City	Cowley	79,802,204	.000	0	0.53	0	638,418	338,361	976,779	2601.8	375	
506	Labette County	Labette	49,089,263	1.000	49,089	0.54	26,508	392,714	212,066	604,780	1599.0	378	
443	Dodge City	Ford	188,489,116	.000	0	0.52	0	1,507,913	784,115	2,292,028	5994.0	382	
447	Cherryvale	Montgomery	23,605,854	.000	0	0.63	0	188,847	118,974	307,820	786.1	392	
505	Chetopa - St. Paul	Labette	14,000,099	.000	0	0.55	0	112,001	61,600	173,601	442.0	393	
202	Turner	Wyandotte	123,999,259	8.000	991,994	0.50	495,997	991,994	495,997	1,487,991	3755.7	396	
248	Girard	Crawford	33,904,872	3.999	135,586	0.51	69,149	271,239	138,332	409,571	1011.5	405	
339	Jefferson County	Jefferson	15,373,405	1.988	30,562	0.52	15,892	122,987	63,953	186,941	459.0	407	
246	Northeast	Crawford	16,514,232	.000	0	0.54	0	132,114	71,341	203,455	487.8	417	
394	Rose Hill	Butler	58,782,901	1.999	117,507	0.50	58,754	470,263	235,132	705,395	1666.7	423	
357	Belle Plaine	Sumner	20,740,777	.000	0	0.51	0	165,926	84,622	250,549	591.5	424	
263	Mulvane	Sedgewick	62,253,233	.999	62,191	0.51	31,717	498,026	253,993	752,019	1759.0	428	
500	Kansas City	Wyandotte	676,095,206	4.078	2,757,116	0.47	1,295,845	5,408,762	2,542,118	7,950,880	18591.9	428	
396	Douglas	Butler	25,137,502	.000	0	0.49	0	201,100	98,539	299,639	698.0	429	
336	Holton	Jackson	41,091,580	5.190	213,265	0.46	98,102	328,733	151,217	479,950	1112.6	431	
404	Riverton	Cherokee	28,647,078	.000	0	0.46	0	229,177	105,421	334,598	770.5	434	
454	Burlingame	Osage	11,259,347	.000	0	0.51	0	90,075	45,938	136,013	311.2	437	
461	Neodesha	Wilson	26,757,038	.000	0	0.45	0	214,056	96,325	310,382	709.5	437	
338	Valley Falls	Jefferson	14,851,539	.000	0	0.46	0	118,812	54,654	173,466	393.5	441	
462	Central	Cowley	12,143,752	3.975	48,271	0.51	24,618	97,150	49,547	146,697	331.9	442	
356	Conway Springs	Sumner	19,721,152	.000	0	0.46	0	157,769	72,574	230,343	513.7	448	
402	Augusta	Butler	81,271,055	4.000	325,084	0.47	152,790	650,168	305,579	955,748	2118.6	451	
491	Eudora	Douglas	57,833,410	7.825	452,546	0.46	208,171	462,667	212,827	675,494	1485.5	455	
253	Emporia	Lyon	166,738,005	.000	0	0.44	0	1,333,904	586,918	1,920,822	4191.1	458	
257	Iola	Allen	51,387,595	2.501	128,520	0.44	56,549	180,884	180,884	361,768	1288.5	459	
430	Brown County	Brown	21,996,004	.000	0	0.48	0	175,968	84,465	260,433	566.5	460	
288	Central Heights	Franklin	22,600,359	.000	0	0.43	0	180,803	77,745	258,548	562.1	460	
344	Pleasanton	Linn	12,704,787	.000	0	0.44	0	101,638	44,721	146,359	318.0	460	
420	Osage City	Osage	26,031,862	.000	0	0.45	0	208,255	93,715	301,970	647.6	466	
367	Osawatimie	Miami	43,795,258	.000	0	0.45	0	350,362	157,663	508,025	1089.5	466	
471	Dexter	Cowley	6,389,440	.000	0	0.40	0	51,116	20,446	71,562	153.0	468	
308	Hutchinson	Reno	195,528,296	1.985	388,124	0.43	166,893	1,564,226	672,617	2,236,844	4781.0	468	

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				Capital Outlay Mill Levy	Capital Outlay Taxes Levied	Capital Outlay Aid Rate	Capital Outlay Aid	Local Tax Effort for Maximum of 8 Mills / 1000 x 8	Maximum State Aid	Maximum Capital Budget (Local 8 Mills Plus State Aid)	FTE Enrollment (exc 4 yr old at risk exc virtual)	Calculation	Calculation
				Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	
405	Lyons	Rice	37,356,344	.251	9,376	0.37	3,469	298,851	110,575	409,426	754.5	543	
428	Great Bend	Barton	146,676,658	.000	0	0.39	0	1,173,413	457,631	1,631,044	3000.9	544	
450	Shawnee Heights	Shawnee	178,494,331	6.001	1,071,144	0.32	342,766	1,427,955	456,945	1,884,900	3457.5	545	
464	Tonganoxie	Leavenworth	92,346,078	4.000	369,384	0.34	125,591	738,769	251,181	989,950	1811.7	546	
456	Marais Des Cygnes	Osage	15,387,131	.000	0	0.25	0	123,097	30,774	153,871	280.5	549	
243	Lebo-Waverly	Coffey	25,112,014	.000	0	0.36	0	200,896	72,323	273,219	495.7	551	
380	Vermillion	Marshall	23,986,991	8.000	191,896	0.27	76,758	191,896	76,758	268,654	486.5	552	
446	Independence	Montgomery	102,664,926	1.008	103,486	0.20	27,941	821,319	221,756	1,043,076	1887.4	553	
341	Oskaloosa	Jefferson	25,485,108	.000	0	0.34	0	203,881	69,319	273,200	493.5	554	
435	Abilene	Dickinson	76,878,950	.515	39,593	0.35	13,857	615,032	215,261	830,293	1493.9	556	
320	Wamego	Pottawatomie	71,089,523	.000	0	0.33	0	568,716	187,676	756,393	1359.5	556	
378	Riley County	Riley	36,328,979	5.998	217,901	0.31	67,549	290,632	90,096	380,728	680.5	559	
267	Renwick	Sedgwick	97,613,213	6.013	586,948	0.35	205,432	780,906	273,317	1,054,223	1870.8	564	
381	Spearville	Ford	17,901,659	.000	0	0.37	0	143,213	52,989	196,202	347.0	565	
266	Maize	Sedgwick	348,075,990	3.514	1,223,139	0.31	379,173	2,784,608	863,228	3,647,836	6448.1	566	
239	North Ottawa Co.	Ottawa	31,740,243	.749	23,773	0.32	7,608	253,922	81,255	335,177	591.9	566	
316	Golden Plains	Thomas	9,793,055	.000	0	0.38	0	78,344	29,771	108,115	190.5	568	
232	DeSoto	Johnson	373,001,027	4.002	1,492,750	0.25	373,188	2,984,008	746,002	3,730,010	6526.4	572	
409	Atchison	Atchison	82,891,897	2.998	248,510	0.38	94,434	663,135	251,991	915,127	1600.8	572	
212	Northern Valley	Norton	9,564,466	3.803	36,374	0.39	14,186	76,516	29,841	106,357	186.0	572	
493	Columbus	Cherokee	55,266,552	4.002	221,177	0.30	66,353	442,132	132,640	574,772	1000.5	574	
429	Troy	Doniphan	18,991,604	.000	0	0.33	0	151,933	50,138	202,071	350.0	577	
311	Pretty Prairie	Reno	14,991,854	1.992	29,864	0.28	8,362	119,935	33,582	153,517	265.5	578	
386	Madison-Virgil	Greenwood	13,956,878	.000	0	0.28	0	111,655	31,263	142,918	246.0	581	
495	Ft. Lamed	Pawnee	48,594,064	5.984	290,787	0.35	101,775	388,753	136,063	524,816	902.0	582	
348	Baldwin City	Douglas	74,632,551	5.001	373,237	0.29	108,239	597,060	173,148	770,208	1321.2	583	
453	Leavenworth	Leavenworth	187,666,981	.000	0	0.30	0	1,501,336	450,401	1,951,737	3344.9	583	
102	Cimarron-Ensign	Gray	36,715,877	.000	0	0.32	0	293,727	93,993	387,720	664.4	584	
282	West Elk	Elk	17,787,471	.000	0	0.24	0	142,300	34,152	176,452	301.5	585	
473	Chapman	Dickinson	64,726,411	.999	64,662	0.17	10,992	88,028	88,028	605,839	1033.7	586	
289	Wellsville	Franklin	45,187,815	8.000	361,503	0.28	101,221	361,503	101,221	462,723	789.0	586	
379	Clay Center	Clay	70,707,075	.000	0	0.36	0	565,657	203,636	769,293	1311.6	587	
358	Oxford	Sumner	16,858,976	.000	0	0.37	0	134,872	49,903	184,774	313.3	590	
360	Caldwell	Sumner	13,329,430	4.159	55,437	0.27	14,968	106,635	28,792	135,427	229.5	590	
322	Osage	Pottawatomie	18,415,618	3.987	73,423	0.27	19,824	147,325	39,778	187,103	316.5	591	
345	Seaman	Shawnee	219,041,937	4.128	904,205	0.24	217,009	1,752,335	420,561	2,172,896	3675.2	591	
385	Andover	Butler	272,501,133	6.000	1,635,007	0.30	490,502	2,180,009	654,003	2,834,012	4788.9	592	
408	Marion	Marion	30,080,201	.000	0	0.31	0	240,642	74,599	315,241	531.1	594	
110	Thunder Ridge	Phillips	13,776,005	.000	0	0.28	0	110,208	30,858	141,066	237.0	594	
426	Pike Valley	Republic	13,253,651	.000	0	0.32	0	106,029	33,929	139,959	235.0	596	
342	McLouth	Jefferson	29,834,674	.000	0	0.22	0	238,677	52,509	291,186	488.7	596	
259	Wichita	Sedgwick	2,627,691,824	6.014	15,802,939	0.27	4,266,793	21,021,535	5,675,814	26,697,349	44797.8	596	

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					Capital Outlay Mill Levy	Capital Outlay Taxes Levied	Capital Outlay Aid Rate	Capital Outlay Aid	Local Tax Effort for Maximum of 8 Mills / 1000 x 8	Maximum State Aid	Maximum Capital Outlay Budget (Local 8 Mills Plus State Aid)	FTE Enrollment (exc 4 yr old at risk exc virtual)	Calculation
366	Woodson	Woodson	25,126,612		.000	0	0.28	0	201,013	56,284	257,297	431.5	596
286	Chautauqua	Chautauqua	20,449,107		.000	0	0.28	0	163,593	45,806	209,399	350.5	597
309	Nickerson	Reno	63,069,805		1.986	125,257	0.29	36,324	504,558	146,322	650,880	1086.1	599
114	Riverside	Doniphan	34,042,797		.000	0	0.43	0	272,342	117,107	389,450	649.3	600
237	Smith Center	Smith	23,605,625		5.991	141,421	0.28	39,598	188,845	52,877	241,722	402.5	601
211	Norton	Norton	36,401,758		3.001	109,242	0.48	52,436	291,214	139,783	430,997	713.6	604
365	Garnett	Anderson	61,716,687		4.020	248,101	0.28	69,468	493,733	138,245	631,979	1045.7	604
260	Derby	Sedgwick	391,873,566		6.000	2,351,241	0.21	493,761	3,134,989	658,348	3,793,336	6248.8	607
233	Olathe	Johnson	1,684,252,157		8.000	13,474,017	0.19	2,560,063	13,474,017	2,560,063	16,034,081	26395.6	607
287	West Franklin	Franklin	37,972,690		3.997	151,777	0.25	37,944	303,782	75,945	379,727	624.5	608
304	Bonner Springs	Wyandotte	146,340,400		8.000	1,170,723	0.25	292,681	1,170,723	292,681	1,463,404	2404.0	609
352	Goodland	Sherman	63,396,364		.724	45,899	0.18	8,262	507,171	91,291	598,462	982.5	609
492	Flinthills	Butler	15,536,440		4.000	62,146	0.26	16,158	124,292	32,316	156,607	256.8	610
400	Smoky Valley	McPherson	55,311,120		1.730	95,688	0.28	26,793	442,489	123,897	566,386	922.7	614
393	Solomon	Dickinson	21,103,833		.000	0	0.24	0	168,831	40,519	209,350	341.0	614
410	Durham-Hills	Marion	33,936,212		3.039	103,132	0.26	26,814	271,490	70,587	342,077	556.9	614
305	Salina	Saline	432,515,299		5.918	2,559,626	0.22	563,118	3,460,122	761,227	4,221,349	6867.8	615
416	Louisburg	Miami	114,193,579		2.533	289,252	0.13	37,603	913,549	118,761	1,032,310	1673.4	617
346	Jayhawk	Linn	30,535,643		2.000	61,071	0.24	14,657	244,285	58,628	302,914	488.0	621
368	Paola	Miami	129,588,705		6.000	777,532	0.19	147,731	1,036,710	196,975	1,233,684	1986.6	621
313	Buhler	Reno	131,639,247		7.997	1,052,719	0.25	263,180	1,053,114	263,278	1,316,392	2117.1	622
205	Bluestem	Butler	30,497,039		2.000	60,994	0.27	16,468	243,976	65,874	309,850	495.7	625
252	Southern Lyon Co.	Lyon	32,527,135		6.000	195,163	0.20	39,033	260,217	52,043	312,260	499.5	625
327	Ellsworth	Ellsworth	34,834,559		1.992	69,390	0.30	20,817	278,676	83,603	362,279	576.1	629
392	Osborne	Osborne	18,536,100		.000	0	0.29	0	148,289	43,004	191,293	299.8	638
361	Anthony-Harper	Harper	51,347,512		1.000	51,348	0.25	12,837	410,780	102,695	513,475	804.5	638
458	Basehor-Linwood	Leavenworth	126,087,331		2.552	321,775	0.24	77,226	1,008,699	242,088	1,250,786	1923.0	650
371	Montezuma	Gray	15,849,852		.100	1,585	0.13	206	126,799	16,484	143,283	220.0	651
330	Wabaunsee East	Wabaunsee	32,517,253		3.999	130,036	0.19	24,707	260,138	49,426	309,564	475.1	652
417	Morris County	Morris	54,930,368		2.007	110,245	0.11	12,127	439,443	48,339	487,782	745.2	655
251	North Lyon Co.	Lyon	29,508,262		6.510	192,099	0.16	30,736	236,066	37,771	273,837	418.0	655
273	Beloit	Mitchell	47,373,447		7.998	378,893	0.26	98,512	378,988	98,537	477,524	728.8	655
484	Fredonia	Wilson	41,241,596		3.985	164,348	0.29	47,661	329,933	95,681	425,613	649.1	656
343	Perry	Jefferson	56,125,447		2.998	168,264	0.25	42,066	449,004	112,251	561,254	855.6	656
298	Lincoln	Lincoln	23,650,038		2.000	47,300	0.18	8,514	189,200	34,056	223,256	339.0	659
369	Burton	Harvey	17,209,850		5.011	86,239	0.18	15,523	137,679	24,782	162,461	246.5	659
108	Washington Co. Schools	Washington	27,947,371		.000	0	0.16	0	223,579	35,773	259,352	393.0	660
437	Crest	Anderson	12,741,673		.000	0	0.26	0	101,933	26,503	128,436	194.5	660
479	Auburn Washburn	Shawnee	431,764,703		4.501	1,943,373	0.07	136,036	3,454,118	241,788	3,695,906	5594.5	661
347	Kinsely-Offlele	Edwards	26,379,683		.100	2,638	0.11	290	211,037	23,214	234,252	354.5	661
105	Rawlins County	Rawlins	23,322,030		8.000	186,576	0.10	18,658	186,576	18,658	205,234	309.0	664
418	McPherson	McPherson	167,012,806		8.000	1,336,102	0.13	173,693	1,336,102	173,693	1,509,796	2264.9	667

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245	LeRoy-Gridley	Coffey	19,821,644	.000	0	0.00	0	0.00	0	158,573	208.0	158,573	208.0	158,573	208.0	158,573	208.0	762				
355	Ellinwood	Barton	36,375,271	4.000	145,501	0.00	0	0.00	0	291,002	381.1	291,002	381.1	291,002	381.1	291,002	381.1	764				
415	Hiawatha	Brown	81,035,892	4.000	324,144	0.00	0	0.00	0	648,287	844.7	648,287	844.7	648,287	844.7	648,287	844.7	767				
383	Manhattan	Riley	541,687,271	6.002	3,251,207	0.00	0	0.00	0	4,333,498	5644.8	4,333,498	5644.8	4,333,498	5644.8	4,333,498	5644.8	768				
444	Little River	Rice	32,853,872	7.402	243,184	0.00	0	0.00	0	262,831	334.2	262,831	334.2	262,831	334.2	262,831	334.2	786				
297	St. Francis	Cheyenne	28,444,837	4.000	113,779	0.00	0	0.00	0	227,559	286.0	227,559	286.0	227,559	286.0	227,559	286.0	796				
497	Lawrence	Douglas	978,187,698	6.999	6,846,336	0.00	0	0.00	0	7,825,502	9724.0	7,825,502	9724.0	7,825,502	9724.0	7,825,502	9724.0	805				
364	Manysville	Marshall	69,365,269	8.000	554,922	0.00	0	0.00	0	554,922	680.8	554,922	680.8	554,922	680.8	554,922	680.8	815				
388	Ellis	Ellis	38,245,464	8.000	305,964	0.00	0	0.00	0	305,964	821	305,964	821	305,964	821	305,964	821	835				
476	Copeland	Gray	12,150,332	.100	1,215	0.00	0	0.00	0	97,203	116.4	97,203	116.4	97,203	116.4	97,203	116.4	835				
271	Stockton	Rooks	28,642,009	8.000	229,136	0.00	0	0.00	0	229,136	273.1	229,136	273.1	229,136	273.1	229,136	273.1	839				
293	Quinter	Gove	27,454,493	8.000	219,636	0.07	15,375	0.00	0	219,636	841	219,636	841	219,636	841	219,636	841	841				
494	Syracuse	Hamilton	46,917,876	4.001	187,718	0.00	0	0.00	0	375,343	442.0	375,343	442.0	375,343	442.0	375,343	442.0	849				
466	Scott County	Scott	88,437,027	6.000	530,622	0.00	0	0.00	0	707,496	855	707,496	855	707,496	855	707,496	855	855				
407	Russell	Russell	83,747,741	6.000	502,486	0.00	0	0.00	0	669,982	864	669,982	864	669,982	864	669,982	864	864				
229	Blue Valley	Johnson	2,261,721,050	7.914	17,899,260	0.00	0	0.00	0	18,093,768	20898.6	18,093,768	20898.6	18,093,768	20898.6	18,093,768	20898.6	866				
326	Logan	Phillips	19,524,447	4.011	78,313	0.00	0	0.00	0	156,196	180.0	156,196	180.0	156,196	180.0	156,196	180.0	868				
512	Shawnee Mission	Johnson	2,920,048,975	7.997	23,351,632	0.00	0	0.00	0	23,360,392	882	23,360,392	882	23,360,392	882	23,360,392	882	882				
103	Cheylin	Cheyenne	15,329,153	5.990	91,822	0.00	0	0.00	0	122,633	138.5	122,633	138.5	122,633	138.5	122,633	138.5	885				
284	Chase County	Chase	40,297,987	5.800	233,728	0.00	0	0.00	0	322,384	886	322,384	886	322,384	886	322,384	886	886				
208	WaKeeney	Trego	41,056,187	.000	0	0.00	0	0.00	0	328,449	901	328,449	901	328,449	901	328,449	901	901				
241	Wallace	Wallace	23,722,801	3.995	94,773	0.00	0	0.00	0	189,782	921	189,782	921	189,782	921	189,782	921	921				
445	Coffeyville	Montgomery	207,096,241	4.526	937,318	0.00	0	0.00	0	1,656,770	945	1,656,770	945	1,656,770	945	1,656,770	945	945				
310	Fairfield	Reno	32,563,417	5.961	194,111	0.00	0	0.00	0	260,507	960	260,507	960	260,507	960	260,507	960	960				
292	Wheatland	Gove	12,438,718	1.100	13,683	0.00	0	0.00	0	99,510	103.5	99,510	103.5	99,510	103.5	99,510	103.5	961				
227	Jetmore	Hodgeman	37,373,019	3.997	149,380	0.00	0	0.00	0	298,984	302.0	298,984	302.0	298,984	302.0	298,984	302.0	990				
107	Rock Hills	Jewell	27,599,310	.000	0	0.00	0	0.00	0	220,794	287.5	220,794	287.5	220,794	287.5	220,794	287.5	991				
350	St. John-Hudson	Stafford	37,915,219	2.995	113,556	0.00	0	0.00	0	303,322	304.5	303,322	304.5	303,322	304.5	303,322	304.5	996				
459	Bucklin	Ford	30,525,698	4.000	122,103	0.00	0	0.00	0	244,206	1,004	244,206	1,004	244,206	1,004	244,206	1,004	1,004				
351	Macksville	Stafford	34,300,494	4.004	137,339	0.00	0	0.00	0	274,404	1,007	274,404	1,007	274,404	1,007	274,404	1,007	1,007				
115	Nemaha Central Schools	Nemaha	63,331,307	.000	0	0.00	0	0.13	0	506,650	1,014	506,650	1,014	506,650	1,014	506,650	1,014	1,014				
387	Altoona-Midway	Wilson	20,117,175	.000	0	0.00	0	0.00	0	160,937	1,025	160,937	1,025	160,937	1,025	160,937	1,025	1,025				
254	Barber Co.	Barber	54,565,954	4.035	220,174	0.00	0	0.00	0	436,528	1,028	436,528	1,028	436,528	1,028	436,528	1,028	1,028				
226	Meade	Meade	56,898,423	4.998	284,378	0.00	0	0.00	0	455,187	1,031	455,187	1,031	455,187	1,031	455,187	1,031	1,031				
483	Kismet-Plains	Seward	88,102,965	6.000	528,618	0.00	0	0.00	0	704,824	1,063	704,824	1,063	704,824	1,063	704,824	1,063	1,063				
200	Greeley County	Greeley	27,082,819	3.997	108,250	0.00	0	0.00	0	216,663	1,111	216,663	1,111	216,663	1,111	216,663	1,111	1,111				
496	Pawnee Heights	Pawnee	12,165,393	5.990	72,871	0.24	17,489	0.00	0	120,681	1,112	120,681	1,112	120,681	1,112	120,681	1,112	1,112				
303	Ness City	Ness	42,991,417	4.553	195,740	0.00	0	0.00	0	343,931	1,131	343,931	1,131	343,931	1,131	343,931	1,131	1,131				
281	Graham County	Graham	55,146,209	8.000	441,170	0.00	0	0.00	0	441,170	1,138	441,170	1,138	441,170	1,138	441,170	1,138	1,138				
362	Prairie View	Linn	132,354,710	5.729	758,260	0.00	0	0.00	0	1,058,838	1,142	1,058,838	1,142	1,058,838	1,142	1,058,838	1,142	1,142				
218	Elkhart	Morton	67,100,782	3.997	268,202	0.07	18,774	0.00	0	536,806	1,155	536,806	1,155	536,806	1,155	536,806	1,155	1,155				
314	Brewster	Thomas	9,981,451	5.000	49,907	0.00	0	0.00	0	79,852	1,166	79,852	1,166	79,852	1,166	79,852	1,166	1,166				

Maximum Capital Outlay Budget Per Pupil If Every District Levied 8 mills and Received Full Equalization per K.S.A. 72-8814

USD#	USD Name	County Name	Total Assd. Valuation	Plaintiffs' Exhibit 356		Plaintiffs' Exhibit 356		Plaintiffs' Exhibit 356		Plaintiffs' Exhibit 356		Plaintiffs' Exhibit 12		Calculation
				CO Certification 3-1-12	CO Certification 3-1-12	CO Certification 3-1-12	CO Certification 3-1-12	CO Certification 3-1-12	CO Certification 3-1-12	CO Certification 3-1-12	CO Certification 3-1-12	CO Certification 3-1-12	CO Certification 3-1-12	
				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	
401	Chase	Rice	21,080,908		6,968	146,892	0.00	0	168,647	-	168,647	144.5	1,167	
220	Ashland	Clark	30,276,315	4,000	121,105	0.00	0	0	242,211	-	242,211	206.4	1,174	
300	Commanche County	Comanche	49,366,579	3,524	173,968	0.00	0	0	394,933	-	394,933	331.5	1,191	
511	Attica	Harper	22,860,790	7,964	182,063	0.00	0	0	182,886	-	182,886	149.5	1,223	
474	Haviland	Kiowa	17,911,425	4,002	71,682	0.00	0	0	143,291	-	143,291	116.5	1,230	
270	Plainville	Roots	57,277,109	8,000	458,217	0.00	0	0	458,217	-	458,217	372.4	1,230	
502	Lewis	Edwards	15,271,833	0.00	0	0.00	0	0	122,175	-	122,175	99.0	1,234	
403	Otis-Bison	Rush	28,365,557	2,929	83,083	0.00	0	0	226,924	-	226,924	177.5	1,278	
214	Ulysses	Grant	260,432,867	5,000	1,302,164	0.00	0	0	2,083,463	-	2,083,463	1559.8	1,336	
274	Oakley	Logan	67,302,333	3,993	268,738	0.00	0	0	538,419	-	538,419	398.6	1,351	
432	Victoria	Ellis	42,433,499	7,842	332,763	0.00	0	0	339,468	-	339,468	249.5	1,361	
291	Grinnell	Gove	14,801,060	2,000	29,602	0.00	0	0	118,408	-	118,408	83.0	1,427	
363	Holcomb	Finney	168,663,711	4,402	742,458	0.00	0	0	1,349,310	-	1,349,310	942.2	1,432	
468	Healy	Lane	12,059,661	3,999	48,227	0.00	0	0	96,477	-	96,477	67.0	1,440	
452	Stanton County	Stanton	83,036,355	3,000	249,109	0.00	0	0	664,291	-	664,291	449.7	1,477	
482	Dighton	Lane	41,867,427	7,999	334,898	0.00	0	0	334,939	-	334,939	226.5	1,479	
112	Central Plains	Ellsworth	90,203,594	3,455	311,653	0.00	0	0	721,629	-	721,629	480.0	1,503	
111	Doniphan West Schools	Doniphan	49,282,486	2,400	118,278	0.32	37,849	0	394,260	126,163	520,423	341.5	1,524	
216	Deerfield	Kearny	50,381,294	3,998	201,424	0.00	0	0	403,050	-	403,050	243.5	1,655	
321	Kaw Valley	Pottawatomie	238,032,326	6,999	1,665,988	0.00	0	0	1,904,259	-	1,904,259	1099.0	1,733	
275	Triplains	Logan	17,667,961	8,000	141,344	0.00	0	0	141,344	-	141,344	80.0	1,767	
399	Paradise	Russell	29,235,125	8,000	233,881	0.00	0	0	233,881	-	233,881	128.0	1,827	
374	Sublette	Haskell	107,701,819	3,997	430,484	0.00	0	0	861,615	-	861,615	466.7	1,846	
215	Lakin	Kearny	144,544,565	4,001	578,323	0.00	0	0	1,156,357	-	1,156,357	619.4	1,867	
210	Hugoton	Stevens	238,459,506	3,000	715,379	0.00	0	0	1,907,676	-	1,907,676	1013.2	1,883	
422	Kiowa County	Kiowa	69,340,919	4,031	279,513	0.00	0	0	554,727	-	554,727	242.5	2,288	
106	Western Plains	Ness	46,923,408	4,000	187,694	0.00	0	0	375,387	-	375,387	146.5	2,562	
332	Cunningham	Kingman	58,257,170	3,950	230,116	0.00	0	0	466,057	-	466,057	166.5	2,799	
269	Palco	Roots	45,191,527	8,000	361,532	0.00	0	0	361,532	-	361,532	125.0	2,892	
255	South Barber Co.	Barber	80,869,561	8,000	646,956	0.00	0	0	646,956	-	646,956	215.0	3,009	
217	Rolla	Morton	67,846,625	4,934	334,755	0.00	0	0	542,773	-	542,773	171.5	3,165	
209	Moscow	Stevens	72,438,688	3,981	288,378	0.00	0	0	579,510	-	579,510	176.6	3,281	
244	Burlington	Coffey	347,638,942	3,981	1,383,951	0.00	0	0	2,781,112	-	2,781,112	819.7	3,393	
507	Satanta	Haskell	158,108,315	4,000	632,433	0.00	0	0	1,264,867	-	1,264,867	288.5	4,384	
Total			29,961,358,441		152,318,924			20,720,674	239,690,868	44,320,276	284,011,143	446,449.3		