



Division of Fiscal and Administrative Services

Kansas State Department of Education
Landon State Office Building
900 SW Jackson Street, Suite 354
Topeka, Kansas 66612-1212

(785) 296-3871
(785) 296-6659 - fax
www.ksde.org

April 17, 2014

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Senate Substitute for House Bill 2506

As per your request, attached is a computer printout (SF14-146) which provides the effects of Senate Substitute for House Bill 2506.

- Increases base state aid per pupil by \$14 (\$3,838 to \$3,852).
- Eliminates nonproficient at-risk weighting.
- Excludes virtual weighting from the calculation for the Local Option Budget.
- Authorizes school districts to increase LOB percentage over 30 percent up to 33 percent if approved by patrons utilizing mail ballot election. Those districts that have already had an election to increase LOB percentage to 31 percent may increase the LOB to 33 percent by action of the board of education for 2014-15. An election will be required to continue the 33 percent for 2015-16 for those districts currently at 31 percent.
- USD #207-Fort Leavenworth may increase the local option budget up to 33 percent by a vote of the board of education.
- Increases BSAPP used for local option budget from \$4,433 to \$4,490 for the 2014-15 and 2015-16 school years. It will revert back to \$4,433 in 2016-17.
- New facilities weighting will continue only for bonds issued prior to July 1, 2014.
- Provides for corporate educational tax credit scholarship program for an amount not to exceed \$8,000 per student. An eligible student is defined as an at-risk pupil (eligible for free lunch) who is attending a federal Title I focus or priority school and wants to attend a private school.
- Provides for alternative teacher licensure for those who meet specific standards.
- Increases the number of public innovative districts from 10 percent to 20 percent. The additional 10 percent must be districts with focus or priority schools.

Exhibit

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- Requires the Division of Legislative Post Audit to conduct a performance audit of virtual schools and programs.
- Authorizes school districts to renew their capital outlay levy prior to expiration of current levy.
- Requires State Department of Education to develop a budget summary of one page in length in addition to the posting of the budget, Budget Profile, and Budget-at-a-Glance. School boards must have these publications available at all board meetings when school finance is discussed.
- Removes teacher due process rights for teachers.
- Creates a PreK-12 school finance study committee to make recommendations to the Legislature.

The printout compares the reductions/adjustments above with the increased funding in supplemental general fund state aid (local option budget) and capital outlay state aid at 100 percent entitlement. The printout **does** include the reduction in virtual, at-risk, and non-proficient weightings for the Local Option Budget calculation.

BUDGET ADJUSTMENTS

	In Governor's Budget
Increase BSAPP from \$3,838 to \$3,852	
Supplemental General State Aid—100 percent funding calculated with BSAPP of \$4,433	\$ 103,865,000
Reduce At-risk weighting for part-time students (grades 1-12) and students over 19 years of age (excludes students with IEP's)	(3,351,451)
Eliminate Nonproficient At-Risk	(4,885,485)
Eliminate Virtual Weighting for Local Option Budget	(3,600,000)
Additional Classroom State Aid—Fund BSAPP at \$4,490 for local option budget	*4,000,000
Supplemental General State Aid for school districts who have a mail ballot election to increase LOB over 30 percent and for those districts that are 31 percent may go to 33 percent by board action	5,000,000
Capital Outlay State Aid	25,200,786
Grand Total	\$ 126,228,850

*Assumes a 74 percent usage

COMPUTER PRINTOUT SF14-146

April 17, 2014

COLUMN EXPLANATION

- Column
- 1 -- 2013-14 Estimated increased general fund budget using BSAPP of \$3,852 and excluding special education
 - 2 -- Proposed estimated fiscal effects if all part-time students (grades 1-12) and students over 19 years of age are excluded in computing at-risk weight. Students with IEP's are still counted.
 - 3 -- Proposed nonproficient at-risk state aid reduction
 - 4 -- Proposed general fund adjustments (Column 1 + 2 + 3)
 - 5 -- Estimated additional supplemental general state aid (LOB) at 100 percent of legal entitlement and BSAPP at \$4,433
 - 6 -- Estimated proposed capital outlay state aid at 100 percent entitlement
 - 7 -- Increase/decrease (Column 4 + 5 +6)
 - 8 -- Potential maximum increase in local option budget by using a BSAPP of \$4,490 for computing the maximum LOB. Some districts will not exercise this option. These would be additional funds available for the classroom.
 - 9 -- Estimated maximum additional supplemental general (LOB) state aid
The maximum increase in supplemental general (LOB) state aid if all school districts use full authority at \$4,490 rather than \$4,433. Some districts will not exercise this option.
 - 10 -- Estimated property tax reduction
(Assumes no election to go above 30 percent)

4/17/2014	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10
	Proposed General Fund Increase BSAPP \$3,852	Proposed At-Risk Reduction \$3,852	Proposed Non-Proficient \$3,852	Proposed General Fund Adjustments (Cols 1 thru 3)	Proposed Additional LOB Aid 100% (SF14-062)	Proposed Capital Outlay Aid	Inc/Dec (Cols 4+5+6)	Proposed Additional LOB Classroom Fund. \$4,490	Proposed Additional Max LOB Aid 100% Funded	Proposed Property Tax Relief
USD #	County	District Name								
256	Allen	Marmaton Valley	0	5,150	71,611	0	76,761	230,981	188,254	0
257	Allen	Iola	0	14,120	438,754	109,496	562,370	29,000	457,062	428,062
258	Allen	Humboldt	-1,757	9,098	227,657	39,181	275,936	-78,517	168,414	246,931
365	Anderson	Garnett	0	14,988	227,282	71,193	313,463	300,961	355,592	54,631
479	Anderson	Crest	0	3,083	30,976	0	34,059	280,101	138,540	0
377	Atchison	Atchison Co Comm Schools	0	2,831	136,796	0	139,627	11,375	140,931	129,556
409	Atchison	Atchison Public Schools	-8,783	1,704	446,516	102,485	550,705	28,179	462,454	434,275
254	Barber	Barber County North	0	8,496	0	0	8,496	12,391	0	0
255	Barber	South Barber	0	1,781	0	0	1,781	32,760	0	0
355	Barton	Ellinwood Public Schools	0	3,488	22,798	0	26,286	10,098	23,719	13,621
428	Barton	Great Bend	-1,757	-60,700	743,952	0	683,252	606,366	1,070,631	464,265
431	Barton	Hoisington	0	4,109	130,374	0	134,483	51,797	148,561	96,764
234	Bourbon	Fort Scott	-1,757	12,215	406,541	0	418,756	831,481	918,362	86,881
235	Bourbon	Uniontown	0	9,255	139,594	0	148,849	343,660	381,717	38,057
415	Brown	Hiawatha	0	11,821	49,469	0	61,290	20,786	51,396	30,610
430	Brown	South Brown County	-1,757	9,261	224,577	0	233,838	16,143	234,494	218,351
205	Butler	Bluestem	0	6,884	129,461	53,017	189,362	18,324	136,815	118,491
206	Butler	Remington-Whitewater	0	6,709	75,988	0	82,697	-10,007	73,456	83,463
375	Butler	Circle	0	28,505	119,786	0	123,396	-1,993	119,478	121,471
385	Butler	Andover	-24,591	38,153	1,130,588	631,078	1,799,819	-938,138	603,425	1,541,563
394	Butler	Rose Hill Public Schools	0	1,296	455,489	66,336	523,121	6,886	460,031	453,145
396	Butler	Douglas Public Schools	0	-1,719	260,464	53,812	312,228	-16,017	249,734	265,751
402	Butler	Augusta	-24,591	-15,596	613,389	129,073	726,866	50,661	646,263	595,602
490	Butler	El Dorado	-7,026	12,098	206,548	13,096	231,742	25,502	209,377	183,875
492	Butler	Flinthills	0	5,243	80,235	19,203	104,681	-17,309	72,524	89,833
284	Chase	Chase County	0	6,944	0	0	6,944	42,148	0	0
285	Chautauqua	Cedar Vale	-5,270	-1,237	51,141	0	49,904	154,084	141,414	0
286	Chautauqua	Chautauqua Co Community	0	5,682	68,736	0	74,418	236,141	164,552	0
404	Cherokee	Riverton	0	8,860	8,597	51,342	296,649	18,224	278,220	228,934
493	Cherokee	Columbus	0	-15,023	267,153	71,614	346,585	22,645	247,158	255,575
499	Cherokee	Galena	0	-7,704	251,162	0	262,875	653,049	790,937	137,888
508	Cherokee	Baxter Springs	0	9,245	305,589	0	318,569	543,808	721,456	177,648
103	Cheyenne	Cheylin	0	-385	3,974	0	3,974	5,188	0	0
297	Cheyenne	St Francis Comm Sch	0	-2,696	17,314	0	21,828	7,863	18,126	10,263
219	Clark	Minneola	0	-5,778	36,983	4,286	42,268	14,412	40,395	25,983
220	Clark	Ashland	0	-2,311	0	0	3,498	6,286	0	0
379	Clay	Clay Center	-3,513	10,282	332,870	0	343,152	10,688	338,370	327,682
333	Cloud	Concordia	-7,026	2,443	294,828	39,997	337,268	20,221	305,846	285,625
334	Cloud	Southern Cloud	-29,861	-25,888	25,988	4,282	4,382	32,320	31,294	0
243	Coffey	Lebo-Waverly	0	5,079	131,123	0	136,202	118,831	191,681	72,850
244	Coffey	Burlington	-1,757	7,982	0	0	7,982	17,938	0	0
245	Coffey	LeRoy-Gridley	0	3,002	6,335	0	9,337	6,354	6,609	255
300	Comanche	Comanche County	0	3,826	0	0	3,826	12,690	0	0
462	Cowley	Central	-24,591	-17,902	130,077	36,264	148,439	1,228	130,865	129,637
463	Cowley	Udall	0	2,260	113,666	0	115,926	34,131	132,666	98,535

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USD #	County	District Name	Proposed General Fund Increase BSAPP \$3,852	Proposed At-Risk Reduction \$3,852	Proposed Non-Proficient \$3,852	Proposed General Fund Adjustments (Cols 1 thru 3)	Proposed Additional LOB Aid 100% (SF14-062)	Proposed Capital Outlay Aid	Proposed Inc/Dec (Cols 4-5+6)	Proposed Classroom Fund. \$4,490	Proposed Additional Max LOB Aid 100% Funded	Proposed Property Tax Relief
465	Cowley	Winfield	45,373	-73,774	-21,571	-49,972	664,434	206,069	820,531	22,014	677,653	655,639
470	Cowley	Arkansas City	55,585	-5,270	-23,112	27,203	801,504	0	828,707	834,099	1,387,691	553,592
471	Cowley	Dexter	4,941	-8,783	-1,926	-5,768	42,950	0	37,182	184,360	152,827	0
246	Crawford	Northeast	12,705	0	-8,089	4,616	199,255	0	203,871	40,850	226,822	185,972
247	Crawford	Cherokee	16,049	0	-14,638	1,411	232,610	49,971	283,992	14,484	241,506	227,022
248	Crawford	Girard	21,819	0	-6,934	14,885	321,495	36,440	372,820	259,817	500,529	240,712
249	Crawford	Frontenac Public Schools	18,611	0	-10,400	8,211	251,480	0	259,691	445,732	582,549	136,817
250	Crawford	Pittsburg	56,769	-17,565	-33,512	5,692	714,147	48,528	768,367	201,386	821,779	620,393
294	Decatur	Oberlin	8,427	0	-7,704	723	21,553	0	22,276	7,598	22,368	14,770
393	Dickinson	Solomon	8,521	-1,757	-5,008	1,756	72,823	0	74,579	111,601	118,453	6,852
435	Dickinson	Abilene	28,162	-19,322	-22,342	-13,502	361,795	97,359	445,652	68,283	398,204	329,921
473	Dickinson	Chapman	22,562	0	-12,712	9,850	216,343	35,478	261,671	23,096	225,002	201,906
481	Dickinson	Rural Vista	8,498	0	-4,622	3,876	41,912	17,976	63,764	10,378	44,048	33,670
487	Dickinson	Herington	11,739	-24,591	-2,696	-15,548	141,326	0	125,778	173,426	243,610	70,184
111	Doniphan	Doniphan West Schools	8,780	0	-4,237	4,543	0	0	4,543	9,800	0	0
114	Doniphan	Riverside	15,842	-1,757	-13,097	988	143,142	0	144,130	452,027	380,925	0
429	Doniphan	Troy Public Schools	7,940	0	-5,393	2,547	88,695	0	91,242	62,628	119,454	56,826
348	Douglas	Baldwin City	25,394	0	-20,801	4,593	303,972	162,471	471,036	23,851	314,903	291,052
491	Douglas	Eudora	27,235	0	-19,645	7,590	447,191	160,647	615,428	26,395	464,435	438,040
497	Douglas	Lawrence	200,836	-31,617	-90,907	78,312	1,016,534	0	1,094,846	-1,808,513	658,991	2,467,504
347	Edwards	Kinsley-Offertle	9,757	0	-5,778	3,979	66,712	344	71,035	73,846	88,544	14,698
502	Edwards	Lewis	3,382	0	-770	2,612	0	0	2,612	23,569	0	0
282	Elk	West Elk	8,766	0	-2,311	6,455	85,965	0	92,420	89,014	123,390	34,376
283	Elk	Elk Valley	5,028	0	-1,926	3,102	28,846	0	31,948	201,326	107,539	0
388	Ellis	Ellis	9,542	-19,322	-7,319	-17,099	24,803	0	7,704	879	24,900	24,021
432	Ellis	Victoria	6,672	0	-2,311	4,361	0	0	4,361	10,922	0	0
489	Ellis	Hays	52,996	-3,513	-27,734	21,749	160,783	0	182,532	-7,064	159,919	166,983
112	Ellsworth	Central Plains	12,662	0	-5,008	7,654	0	0	7,654	-71,686	0	71,686
327	Ellsworth	Elisworth	13,545	0	-10,400	3,145	133,002	38,422	174,569	23,630	142,808	119,178
363	Finney	Holcomb	21,226	-22,835	-10,015	-11,624	0	0	-11,624	29,917	0	0
457	Finney	Garden City	162,358	-33,374	-77,040	51,944	1,619,680	271,627	1,943,251	4,176,392	4,048,093	0
381	Ford	Spearville	8,420	-33,374	-4,622	3,798	97,024	0	100,822	8,667	101,312	92,645
443	Ford	Dodge City	148,126	-33,374	-76,655	38,097	2,380,934	378,558	2,797,589	564,527	2,781,671	2,217,144
459	Ford	Bucklin	6,937	0	-4,622	2,315	0	0	2,315	40,903	0	0
287	Franklin	West Franklin	15,535	0	-4,237	11,298	157,498	38,725	207,521	17,494	164,637	147,143
288	Franklin	Central Heights	15,010	0	-8,860	6,150	180,012	0	186,162	214,865	309,982	95,117
289	Franklin	Wellsville	16,787	-1,757	-13,097	1,933	183,831	107,557	293,321	6,765	186,896	180,131
290	Franklin	Ottawa	46,569	-15,809	-30,816	-56	605,709	226,787	832,440	14,046	613,427	599,381
475	Geary	Geary County Schools	153,480	-66,747	-139,828	-53,095	2,131,695	0	2,078,600	3,782,473	5,021,138	1,238,665
291	Gove	Grinnell Public Schools	3,033	0	-1,541	1,492	0	0	1,492	99,518	0	0
292	Gove	Wheatland	3,317	0	-385	2,932	0	0	2,932	3,917	0	0
293	Gove	Quinter Public Schools	7,037	0	-5,008	2,029	48,017	0	50,046	6,845	49,775	42,930
281	Graham	Graham County	9,268	-3,513	-6,163	-408	0	0	-408	-21,008	0	21,008
214	Grant	Ulysses	33,796	-12,296	-27,349	-5,849	0	0	-5,849	106,545	0	0
102	Gray	Cimarron-Ensign	15,729	0	-4,622	11,107	138,817	0	149,924	256,150	255,090	0

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USD #	County	District Name	Proposed Increase BSAPP \$3,852	Proposed At-Risk Reduction \$3,852	Proposed Non-Proficient \$3,852	Proposed General Fund Adjustments (Cols 1 thru 3)	Proposed Additional LOB Aid 100% (SF14-062)	Proposed Capital Outlay Aid	Inc/Dec (Cols 4+5+6)	Proposed Classroom Fund. \$4,490	Proposed Additional Max LOB Aid 100% Funded	Proposed Property Tax Relief
371	Gray	Montezuma	6,509	-5,270	-2,696	-1,457	52,632	241	51,416	5,121	54,458	49,337
476	Gray	Copeland	4,507	-1,757	-1,156	1,594	11,560	0	13,154	4,427	12,060	7,633
477	Gray	Ingalls	6,469	0	-5,393	1,076	43,590	5,204	49,870	4,804	44,996	40,192
200	Greeley	Greeley County Schools	6,505	-7,026	-3,852	-4,373	0	0	-4,373	6,822	0	0
386	Greenwood	Madison-Virgil	6,650	0	-4,622	2,028	56,976	0	58,954	78,731	89,044	10,313
389	Greenwood	Eureka	16,196	0	-6,163	10,033	217,040	48,301	275,374	56,599	250,108	193,509
390	Greenwood	Hamilton	2,801	0	-1,541	1,260	4,388	0	5,648	16,011	5,434	0
494	Hamilton	Syracuse	13,221	0	-6,163	7,058	29,612	0	36,670	60,458	35,886	0
361	Harper	Anthony-Harper	20,558	-15,809	-5,778	-1,029	125,914	57,501	182,386	17,567	130,311	112,744
511	Harper	Attica	4,541	-3,513	-1,156	-128	3,635	0	3,507	76,529	6,708	0
369	Harvey	Burrton	6,698	-1,757	-3,467	1,474	40,716	26,580	68,770	6,295	42,338	36,043
373	Harvey	Newton	64,756	-114,173	-43,142	-92,559	945,351	155,724	1,008,516	-85,509	893,310	978,819
439	Harvey	Sedgwick Public Schools	11,401	-1,757	-6,163	3,481	137,561	26,750	167,792	331,645	373,963	42,318
440	Harvey	Halstead	17,789	0	-5,778	12,011	206,163	0	218,174	216,300	326,686	110,386
460	Harvey	Hesston	16,633	0	-9,630	7,003	224,546	6,772	238,321	16,949	234,165	217,216
374	Haskell	Sublette	12,651	-17,565	-3,467	-8,381	0	0	-8,381	4,003	0	0
507	Haskell	Satanta	8,714	0	-1,541	7,173	0	0	7,173	10,104	0	0
227	Hodgeman	Hodgeman County Schools	7,734	0	-4,237	3,497	22,555	0	26,052	7,964	23,538	15,574
335	Jackson	North Jackson	9,763	0	-3,852	5,911	115,788	0	121,699	145,350	203,028	57,678
336	Jackson	Holton	23,863	-79,043	-8,089	-63,269	369,777	107,852	414,360	40,221	394,989	354,768
337	Jackson	Royal Valley	20,678	0	-12,712	7,966	353,748	56,808	418,522	62,670	398,109	335,439
338	Jefferson	Valley Falls	9,645	0	-1,541	8,104	140,819	0	148,923	41,170	166,729	125,559
339	Jefferson	Jefferson County North	10,676	0	-5,778	4,898	177,781	34,245	216,924	11,020	185,120	174,100
340	Jefferson	Jefferson West	18,431	0	-11,941	6,490	266,416	78,319	351,225	32,927	285,925	252,998
341	Jefferson	Oskaloosa Public Schools	13,606	0	-7,704	5,902	163,363	0	169,265	148,575	241,936	93,361
342	Jefferson	McLouth	12,049	-3,513	-13,482	-4,946	128,639	0	123,693	54,577	153,333	98,756
343	Jefferson	Perry Public Schools	18,754	0	-16,564	2,190	169,683	41,463	213,336	17,115	175,925	158,810
107	Jewell	Rock Hills	8,140	0	-2,696	5,444	20,282	0	25,726	179,619	43,911	0
229	Johnson	Blue Valley	407,566	-43,913	-202,615	161,038	64,182	0	225,220	424,210	66,855	0
230	Johnson	Spring Hill	51,798	-1,757	-33,898	16,143	709,522	0	725,665	-808,512	240,019	1,048,531
231	Johnson	Gardner Edgerton	88,657	-21,078	-23,882	43,697	1,297,485	737,497	2,078,679	92,529	1,352,568	1,260,039
232	Johnson	De Soto	116,769	-1,757	-52,387	62,625	1,385,439	864,270	2,312,334	127,755	1,447,553	1,319,798
233	Johnson	Olathe	515,760	-5,270	-194,911	315,579	5,644,419	2,562,551	8,522,549	578,566	5,894,747	5,316,181
512	Johnson	Shawnee Mission Pub Sch	489,587	-38,643	-265,018	185,926	0	0	185,926	508,229	0	0
215	Kearny	Lakin	15,703	0	-5,778	9,925	0	0	9,925	46,995	0	0
216	Kearny	Deerfield	7,610	0	-3,467	4,143	0	0	4,143	6,332	0	0
331	Kingman	Kingman - Norwich	21,040	-21,078	-20,416	-20,454	183,691	41,846	205,083	17,499	189,760	172,261
332	Kingman	Cunningham	5,081	0	-1,926	3,155	0	0	3,155	5,532	0	0
422	Kiowa	Kiowa County	9,196	-70,260	-1,541	-62,605	0	0	-62,605	-258,842	0	258,842
474	Kiowa	Haviland	3,738	0	-770	2,968	0	0	2,968	4,297	0	0
503	Labette	Parsons	26,727	-5,270	-5,393	16,064	384,639	0	400,703	67,804	425,809	358,005
504	Labette	Oswego	11,131	0	-2,696	8,435	200,746	0	209,181	12,654	210,404	197,750
505	Labette	Chetopa-St. Paul	11,537	-8,783	-6,548	-3,794	197,880	0	194,086	-2,207	196,301	198,508
506	Labette	Labette County	30,596	0	-12,326	18,270	531,460	82,938	632,668	33,060	554,784	521,724
468	Lane	Healy Public Schools	2,736	-1,757	-770	209	0	0	209	2,060	0	0

USD #	County	Col 1		Col 2		Col 3		Col 4		Col 5		Col 6		Col 7		Col 8		Col 9		Col 10	
		Proposed General Fund Increase BSAPP \$3,852	Proposed At-Risk Reduction \$3,852	Proposed Non-Proficient \$3,852	Proposed General Fund Adjustments (Cols 1 thru 3)	Proposed Additional LOB Aid 100% (SF14-062)	Proposed Capital Outlay Aid	Inc/Dec (Cols 4-5+6)	Proposed Classroom Fund. \$4,490	Proposed Additional Max LOB Aid 100% Funded	Proposed Property Tax Relief										
482	Lane	6,501	0	-2,696	3,805	0	0	0	0	3,805	26,344	0	0	0	0	0	0	0	0	0	0
207	Leavenworth	31,908	0	-25,423	6,485	0	6,485	760,631	8,686	775,802	30,084	790,357	760,273	775,802	30,084	790,357	760,273	775,802	30,084	790,357	760,273
449	Leavenworth	15,730	-1,757	-13,482	491	-13,482	491	206,801	22,822	230,114	13,825	214,370	200,545	230,114	13,825	214,370	200,545	230,114	13,825	214,370	200,545
453	Leavenworth	71,923	-5,270	-52,772	13,881	-52,772	13,881	952,519	183,159	1,149,559	-44,762	928,017	972,779	1,149,559	-44,762	928,017	972,779	1,149,559	-44,762	928,017	972,779
458	Leavenworth	38,046	-1,757	-22,342	13,947	-22,342	13,947	407,464	198,436	619,847	-120,041	344,046	464,087	619,847	-120,041	344,046	464,087	619,847	-120,041	344,046	464,087
464	Leavenworth	33,189	-3,513	-26,579	3,097	-26,579	3,097	433,942	189,820	626,859	21,546	445,570	424,024	626,859	21,546	445,570	424,024	626,859	21,546	445,570	424,024
469	Leavenworth	42,541	-14,052	-32,357	3,868	-32,357	3,868	616,942	192,860	805,934	35,798	638,145	602,347	805,934	35,798	638,145	602,347	805,934	35,798	638,145	602,347
298	Lincoln	8,878	0	-4,237	4,641	-4,237	4,641	80,885	17,150	102,676	14,424	86,190	71,766	102,676	14,424	86,190	71,766	102,676	14,424	86,190	71,766
299	Lincoln	6,896	0	-2,311	4,585	-2,311	4,585	20,546	0	25,131	147,885	44,595	0	25,131	147,885	44,595	0	25,131	147,885	44,595	0
344	Linn	9,567	-5,270	-5,008	-711	-5,008	-711	107,101	0	106,390	217,962	247,108	29,146	106,390	217,962	247,108	29,146	106,390	217,962	247,108	29,146
346	Linn	13,918	-3,513	-5,778	4,627	-5,778	4,627	145,135	15,788	165,550	12,555	150,776	138,221	165,550	12,555	150,776	138,221	165,550	12,555	150,776	138,221
362	Linn	21,490	0	-7,704	13,786	-7,704	13,786	0	0	13,786	21,668	0	0	13,786	21,668	0	0	13,786	21,668	0	0
274	Logan	9,456	0	-5,393	4,063	-5,393	4,063	0	0	4,063	9,664	0	0	4,063	9,664	0	0	4,063	9,664	0	0
275	Logan	3,180	0	-770	2,410	-770	2,410	0	0	2,410	3,616	0	0	2,410	3,616	0	0	2,410	3,616	0	0
251	Lyon	11,453	0	-5,008	6,445	-5,008	6,445	85,397	35,901	127,743	12,239	89,240	77,001	127,743	12,239	89,240	77,001	127,743	12,239	89,240	77,001
252	Lyon	12,619	0	-5,008	7,611	-5,008	7,611	108,844	62,898	179,353	13,661	113,761	100,100	179,353	13,661	113,761	100,100	179,353	13,661	113,761	100,100
253	Lyon	93,949	-312,659	-40,061	-258,771	-40,061	-258,771	1,250,299	0	991,528	988,069	1,874,403	886,334	991,528	988,069	1,874,403	886,334	991,528	988,069	1,874,403	886,334
397	Marion	9,288	-1,757	-5,008	2,523	-5,008	2,523	56,804	19,361	78,688	96,147	61,440	0	78,688	96,147	61,440	0	78,688	96,147	61,440	0
398	Marion	7,435	0	-3,082	4,353	-3,082	4,353	39,922	12,887	57,162	8,004	41,640	33,636	57,162	8,004	41,640	33,636	57,162	8,004	41,640	33,636
408	Marion	12,614	0	-5,008	7,606	-5,008	7,606	122,675	0	130,281	262,091	250,138	0	130,281	262,091	250,138	0	130,281	262,091	250,138	0
410	Marion	13,421	-12,296	-7,704	-6,579	-7,704	-6,579	157,512	28,710	179,643	-713	157,179	157,892	179,643	-713	157,179	157,892	179,643	-713	157,179	157,892
411	Marion	6,915	0	-4,237	2,678	-4,237	2,678	84,000	0	86,678	79,654	128,309	48,655	86,678	79,654	128,309	48,655	86,678	79,654	128,309	48,655
364	Marshall	16,017	-3,513	-11,556	948	-11,556	948	39,683	0	40,631	14,310	41,133	26,823	40,631	14,310	41,133	26,823	40,631	14,310	41,133	26,823
380	Marshall	12,465	0	-2,696	9,769	-2,696	9,769	133,952	79,513	223,234	165,440	222,249	56,809	223,234	165,440	222,249	56,809	223,234	165,440	222,249	56,809
498	Marshall	10,317	0	-7,704	2,613	-7,704	2,613	141,469	34,260	178,342	44,246	164,045	119,799	178,342	44,246	164,045	119,799	178,342	44,246	164,045	119,799
400	McPherson	20,082	-3,513	-9,245	7,324	-9,245	7,324	221,712	48,346	277,382	-82,580	185,367	267,947	277,382	-82,580	185,367	267,947	277,382	-82,580	185,367	267,947
418	McPherson	38,785	-42,156	-58,550	-61,921	-58,550	-61,921	306,656	180,203	424,938	12,215	310,317	298,102	424,938	12,215	310,317	298,102	424,938	12,215	310,317	298,102
419	McPherson	9,431	0	-7,319	2,112	-7,319	2,112	58,638	12,133	72,883	8,961	60,913	51,952	72,883	8,961	60,913	51,952	72,883	8,961	60,913	51,952
423	McPherson	9,385	0	-5,008	4,377	-5,008	4,377	31,316	0	35,693	9,711	32,622	22,911	35,693	9,711	32,622	22,911	35,693	9,711	32,622	22,911
448	McPherson	9,598	-1,757	-6,934	907	-6,934	907	72,199	1,878	74,984	20,158	78,209	58,051	74,984	20,158	78,209	58,051	74,984	20,158	78,209	58,051
225	Meade	4,964	0	-1,926	3,038	-1,926	3,038	26,512	0	29,550	5,390	27,767	22,377	29,550	5,390	27,767	22,377	29,550	5,390	27,767	22,377
226	Meade	10,044	-14,052	-4,237	-8,245	-4,237	-8,245	0	0	-8,245	5,937	0	0	-8,245	5,937	0	0	-8,245	5,937	0	0
367	Miami	25,489	-1,757	-9,245	14,487	-9,245	14,487	337,339	0	351,826	479,213	643,048	163,835	351,826	479,213	643,048	163,835	351,826	479,213	643,048	163,835
368	Miami	34,931	0	-20,416	14,515	-20,416	14,515	343,675	216,552	574,742	35,528	357,769	322,241	574,742	35,528	357,769	322,241	574,742	35,528	357,769	322,241
416	Miami	28,903	0	-16,564	12,339	-16,564	12,339	283,268	51,391	346,998	29,510	294,939	265,429	346,998	29,510	294,939	265,429	346,998	29,510	294,939	265,429
272	Mitchell	8,265	-1,757	-1,541	4,967	-1,541	4,967	64,936	9,500	79,403	8,882	67,746	58,864	79,403	8,882	67,746	58,864	79,403	8,882	67,746	58,864
273	Mitchell	16,086	-3,513	-10,400	2,173	-10,400	2,173	159,987	101,449	263,605	14,799	165,868	151,069	263,605	14,799	165,868	151,069	263,605	14,799	165,868	151,069
436	Montgomery	18,153	0	-8,474	9,679	-8,474	9,679	146,086	0	155,765	752,962	610,215	0	155,765	752,962	610,215	0	155,765	752,962	610,215	0
445	Montgomery	37,318	-49,182	-25,808	-37,672	-25,808	-37,672	0	0	-37,672	547,933	0	0	-37,672	547,933	0	0	-37,672	547,933	0	0
446	Montgomery	38,543	-8,783	-17,334	12,426	-17,334	12,426	474,000	33,016	519,442	37,918	493,782	455,864	519,442	37,918	493,782	455,864	519,442	37,918	493,782	455,864
447	Montgomery	20,644	-1,757	-9,630	9,257	-9,630	9,257	263,681	0	272,938	431,482	566,755	135,273	272,938	431,482	566,755	135,273	272,938	431,482	566,755	135,273
417	Morris	16,868	0	-12,326	4,542	-12,326	4,542	111,089	21,796	137,427	16,291	115,649	99,358	137,427	16,291	115,649	99,358	137,427	16,291	115,649	99,358
217	Morton	5,482	-1,757	-2,696	1,029	-2,696	1,029	0	0	1,029	3,059	0	0	1,029	3,059	0	0	1,029	3,059	0	0
218	Morton	22,335	-54,452	-4,237	-36,354	-4,237	-36,354	198,888	38,931	201,465	-921,277	-173,124	748,153	201,465	-921,277	-173,124	748,153	201,465	-921,277	-173,124	748,153
113	Nemaha	22,741	-3,513	-9,630	9,598	-9,630	9,598	179,926	182,121	371,645	23,195	187,543	164,348	371,645	23,195	187,543	164,348	371,645	23,195	187,543	164,348

4/17/2014	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10		
USD #	County	District Name	Proposed General Fund Increase BSAPP \$3,852	Proposed At-Risk Reduction \$3,852	Proposed Non-Proficient \$3,852	Proposed General Fund Adjustments (Cols 1 thru 3)	Proposed Additional LOB Aid 100% (SF14-062)	Proposed Capital Outlay Aid	Proposed Inc/Dec (Cols 4+5+6)	Proposed Additional Classroom Fund. \$4,490	Proposed Max LOB Aid 100% Funded	Proposed Property Tax Relief
115	Nemaha	Nemaha Central	13,245	-5,270	-5,393	2,582	73,482	0	76,064	300,636	163,107	0
101	Neosho	Erie-Galesburg	13,634	0	-6,163	7,471	141,378	0	148,849	14,496	147,485	132,989
413	Neosho	Chanute Public Schools	36,626	-5,270	-10,400	20,956	461,690	0	482,646	141,204	534,414	393,210
106	Ness	Western Plains	4,899	0	-2,696	2,203	0	0	2,203	5,040	0	0
303	Ness	Ness City	7,385	-3,513	-9,245	-5,373	0	0	-5,373	50,174	0	0
211	Norton	Norton Community Schools	15,786	-21,078	-8,474	-13,766	154,647	57,544	198,425	284,835	290,831	5,996
212	Norton	Northern Valley	5,333	-3,513	-1,541	279	44,943	21,554	66,776	4,762	46,618	41,856
420	Osage	Osage City	14,180	0	-8,089	6,091	183,241	0	189,332	183,754	292,861	109,107
421	Osage	Lyndon	10,164	0	-7,704	2,460	126,632	0	129,092	106,764	186,566	79,802
434	Osage	Santa Fe Trail	22,674	-3,513	-23,112	-3,951	346,366	40,320	382,735	11,262	353,039	341,777
454	Osage	Burlingame Public School	7,684	0	-2,696	4,988	80,465	0	85,453	276,297	265,658	0
456	Osage	Marais Des Cygnes Valley	8,058	0	-770	7,288	53,770	0	61,058	350,217	229,835	0
392	Osborne	Osborne County	7,950	0	-2,311	5,639	68,808	0	74,447	8,901	71,994	63,093
239	Ottawa	North Ottawa County	14,127	-3,513	-7,704	2,910	187,729	16,329	187,968	27,664	182,297	154,633
240	Ottawa	Twin Valley	13,978	-29,861	-11,941	-27,824	162,695	44,930	199,801	6,451	186,085	179,634
495	Pawnee	Ft Larned	21,210	-3,513	-18,875	-1,178	264,974	83,502	347,298	117,490	324,325	206,835
496	Pawnee	Pawnee Heights	4,698	0	-385	4,313	37,358	10,232	51,903	-85,797	10,032	95,829
110	Phillips	Thunder Ridge Schools	6,928	0	-5,008	1,920	73,545	0	75,465	6,710	76,503	69,793
325	Phillips	Phillipsburg	13,403	0	-5,008	8,395	188,039	44,831	241,265	23,106	201,094	177,988
326	Phillips	Logan	5,581	0	-2,696	2,885	16,112	0	18,997	11,177	17,475	6,298
320	Pottawatomie	Wamego	26,488	-1,757	-15,408	9,323	365,843	0	375,166	26,275	379,209	352,934
321	Pottawatomie	Kaw Valley	23,168	0	-10,400	12,768	0	0	12,768	28,328	0	0
322	Pottawatomie	Osage-Havensville-Wheaton	8,049	0	-5,008	3,041	86,091	22,291	111,423	8,079	89,797	81,718
323	Pottawatomie	Rock Creek	18,706	0	-6,163	12,543	198,302	0	210,845	387,351	410,987	23,636
382	Pratt	Pratt	23,437	-1,757	-16,949	4,731	220,513	59,641	284,885	50,227	240,144	189,917
438	Pratt	Skyline Schools	9,528	0	-8,860	668	83,406	14,395	98,469	-8,297	80,423	88,720
105	Rawlins	Rawlins County	7,974	0	-3,082	4,892	52,616	23,409	80,917	10,178	55,459	45,281
308	Reno	Hutchinson Public Schools	95,807	-128,225	-69,721	-102,139	1,318,319	181,555	1,397,735	792,255	1,809,969	1,017,714
309	Reno	Nickerson	24,696	-1,757	-11,941	10,998	275,062	37,679	323,739	25,298	286,051	260,753
310	Reno	Fairfield	8,492	0	-3,082	5,410	0	0	5,410	9,296	0	0
311	Reno	Pretty Prairie	7,170	-1,757	-2,696	2,717	77,913	19,552	100,182	25,761	90,056	64,295
312	Reno	Haven Public Schools	20,644	0	-11,171	9,473	197,613	92,851	299,937	-32,829	183,362	216,191
313	Reno	Buhler	38,575	0	-23,882	14,693	408,419	207,877	630,989	38,765	424,638	385,873
109	Republic	Republic County	11,510	-5,270	-6,163	77	71,656	14,040	85,773	25,326	78,189	52,863
426	Republic	Pike Valley	6,351	0	-3,082	3,269	60,230	0	63,499	18,586	65,787	47,201
376	Rice	Sterling	11,681	0	-8,089	3,592	165,909	0	169,501	19,204	177,038	157,834
401	Rice	Chase-Raymond	5,322	0	-1,926	3,396	0	0	3,396	24,705	0	0
405	Rice	Lyons	19,278	0	-4,237	15,041	185,759	3,832	204,632	473,326	431,808	0
444	Rice	Little River	8,892	0	-3,852	5,040	15,189	0	20,229	160,968	28,922	0
378	Riley	Riley County	15,415	0	-9,630	5,785	187,034	77,748	270,567	15,461	194,766	179,305
383	Riley	Manhattan-Ogden	108,633	-10,539	-57,010	41,084	386,208	0	427,292	489,707	456,802	0
384	Riley	Blue Valley	5,587	0	-3,082	2,505	22,375	0	24,880	5,730	23,079	17,349
269	Roos	Palco	4,251	0	-2,311	1,940	0	0	1,940	38,312	0	0
270	Roos	Plainville	8,839	-1,757	-8,089	-1,007	0	0	-1,007	9,252	0	0
271	Roos	Stockton	7,520	-1,757	-4,622	1,141	9,755	0	10,896	27,853	11,291	0

4/17/2014	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10		
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395	Rush	LaCrosse	7,352	0	-2,696	4,656	43,788	11,545	59,989	12,079	44,812	32,733
403	Rush	Otis-Bison	6,155	0	-3,082	3,073	0	0	3,073	170,749	0	0
399	Russell	Paradise	4,396	0	-1,926	2,470	0	0	2,470	4,696	0	0
407	Russell	Russell County	17,283	-1,757	-9,630	5,896	1,719	0	7,615	17,620	1,784	0
305	Saline	Salina	133,519	-17,565	-88,981	26,973	1,393,980	621,208	2,042,161	244,121	1,497,966	1,253,845
306	Saline	Southeast Of Saline	16,029	-12,296	-15,023	-11,290	38,743	0	27,453	280,530	73,237	0
307	Saline	Ell-Saline	11,740	-26,348	-9,630	-24,238	166,706	0	142,468	13,342	174,729	161,387
466	Scott	Scott County	19,992	-1,757	-8,860	9,375	0	0	9,375	7,312	0	0
259	Sedgwick	Wichita	1,046,813	-748,274	-390,593	-92,054	11,564,064	3,520,725	15,392,735	1,736,276	12,811,739	11,075,463
260	Sedgwick	Derby	117,493	-22,835	-68,951	25,707	1,185,483	572,844	1,784,034	122,189	1,236,908	1,114,719
261	Sedgwick	Haysville	98,545	-3,513	-42,757	52,275	1,794,397	402,424	2,249,096	104,201	1,873,548	1,769,347
262	Sedgwick	Valley Center Pub Sch	47,710	-21,078	-27,349	-717	678,710	38,531	716,524	65,112	716,421	651,309
263	Sedgwick	Mulvane	30,555	0	-23,112	7,443	412,145	133,201	552,789	29,239	428,463	399,224
264	Sedgwick	Clearwater	22,463	0	-18,875	3,588	295,457	130,878	429,923	20,819	305,971	285,152
265	Sedgwick	Goddard	90,806	-3,513	-37,364	49,929	1,306,949	744,095	2,100,973	66,851	1,345,456	1,278,605
266	Sedgwick	Maize	116,968	-3,513	-67,410	46,045	1,494,133	714,213	2,254,391	-386,252	1,290,536	1,676,788
267	Sedgwick	Renwick	30,920	0	-19,260	11,660	401,032	240,658	653,350	32,067	417,104	385,037
268	Sedgwick	Cheney	16,155	0	-6,548	9,607	246,355	86,108	342,070	17,441	257,467	240,026
480	Seward	Liberal	104,313	-1,757	-57,010	45,546	968,211	0	1,013,757	3,720,948	3,369,503	0
483	Seward	Kismet-Plains	20,840	0	-5,778	15,062	0	0	15,062	738,763	0	0
345	Shawnee	Seaman	65,728	-1,757	-41,602	22,369	743,852	475,068	1,241,289	46,285	763,397	717,112
372	Shawnee	Silver Lake	14,653	0	-6,934	7,719	210,718	33,182	251,619	15,474	220,111	204,637
437	Shawnee	Auburn Washburn	101,047	-1,757	-28,890	70,400	779,821	214,747	1,064,968	86,581	805,410	718,829
450	Shawnee	Shawnee Heights	63,061	-1,757	-48,150	13,154	764,751	511,402	1,289,307	165,259	848,072	682,813
501	Shawnee	Topeka Public Schools	275,553	-21,078	-114,404	140,071	3,991,361	1,361,744	5,493,176	87,947	4,040,191	3,952,244
412	Sheridan	Hoxie Community Schools	8,101	0	-5,393	2,708	19,057	0	21,765	8,010	19,842	11,832
352	Sherman	Goodland	22,507	-68,504	-10,015	-56,012	208,562	24,122	176,672	83,329	241,651	158,322
237	Smith	Smith Center	9,603	-10,539	-5,008	-5,944	106,875	55,912	156,843	10,201	111,292	101,091
349	Stafford	Stafford	7,240	-29,861	-385	-23,006	55,528	13,618	46,140	-1,797	54,948	56,745
350	Stafford	St John-Hudson	8,314	-22,835	-4,237	-18,758	0	0	-18,758	11,781	0	0
351	Stafford	Macksville	7,754	-35,130	-4,237	-31,613	0	0	-31,613	101,786	0	0
452	Stanton	Stanton County	11,697	0	-6,934	4,763	0	0	4,763	11,863	0	0
209	Stevens	Moscow Public Schools	6,074	-1,757	-2,696	1,621	0	0	1,621	32,918	0	0
210	Stevens	Hugoton Public Schools	24,982	-17,565	-25,808	-18,391	0	0	-18,391	7,075	0	0
353	Sumner	Wellington	29,871	0	-19,645	10,226	508,637	157,658	676,521	29,616	528,083	498,467
356	Sumner	Conway Springs	11,874	-26,348	-5,778	-20,252	174,372	0	154,120	80,029	226,736	146,707
357	Sumner	Belle Plaine	13,923	0	-6,934	6,989	244,421	18,962	270,372	14,581	254,498	239,917
358	Sumner	Oxford	8,773	-1,757	-5,393	1,623	122,042	0	123,665	-17,301	112,430	129,731
359	Sumner	Argonia Public Schools	4,909	0	-770	4,139	33,278	4,216	41,633	16,528	37,982	21,454
360	Sumner	Caldwell	6,610	-7,026	-4,237	-4,653	76,500	20,374	92,221	4,168	78,477	74,309
509	Sumner	South Haven	5,453	0	-4,237	1,216	76,228	21,361	98,805	5,179	79,158	73,979
314	Thomas	Brewster	3,144	0	-1,541	1,603	0	0	1,603	57,465	0	0
315	Thomas	Colby Public Schools	20,063	-19,322	-18,104	-17,363	166,977	14,190	163,804	14,427	171,898	157,471
316	Thomas	Golden Plains	5,959	-1,757	-2,311	1,891	69,410	0	71,301	42,785	90,960	48,175
208	Trego	Wakeney	8,714	0	-6,548	2,166	0	0	2,166	9,457	0	0

4/17/2014		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10
USD #	County	District Name	Proposed General Fund Increase BSAPP \$3,852	Proposed At-Risk Reduction \$3,852	Proposed Non-Profit \$3,852	Proposed General Fund Adjustments (Cols 1 thru 3)	Proposed Additional LOB Aid 100% (SF14-062)	Proposed Capital Outlay Aid (Cols 4+5+6)	Proposed Additional LOB Classroom Fund. \$4,490	Proposed Additional Max LOB Aid 100% Funded	Proposed Property Tax Relief
329	Wabaunsee	Mill Creek Valley	11,668	0	-4,237	7,431	74,313	6,044	50,760	87,932	37,172
330	Wabaunsee	Mission Valley	12,133	0	-6,934	5,199	103,147	25,888	56,964	123,393	66,429
241	Wallace	Wallace County Schools	5,539	0	-770	4,769	0	0	6,498	0	0
242	Wallace	Weskan	3,197	0	-1,926	1,271	10,001	1,887	3,231	10,437	7,206
108	Washington	Washington Co. Schools	9,056	0	-6,163	2,893	58,003	0	8,905	60,294	51,389
223	Washington	Barnes	9,456	-24,591	-3,852	-18,987	58,342	9,812	1,582	58,741	57,159
224	Washington	Clifton-Clyde	7,713	0	-6,548	1,165	46,018	0	61,346	62,530	1,184
467	Wichita	Leoti	10,802	0	-4,237	6,565	65,170	17,756	31,552	73,750	42,198
387	Wilson	Alhona-Midway	6,081	0	-3,852	2,229	17,024	0	66,725	25,506	0
461	Wilson	Neodesha	16,556	0	-5,393	11,163	260,404	26,882	18,336	272,733	254,397
484	Wilson	Fredonia	16,214	-5,270	-9,630	1,314	171,610	0	35,661	187,809	152,148
366	Woodson	Woodson	11,409	0	-4,237	7,172	121,151	0	73,865	154,869	81,004
202	Wyandotte	Turner-Kansas City	83,391	-5,270	-53,928	24,193	1,410,486	520,082	81,113	1,468,587	1,387,474
203	Wyandotte	Piper-Kansas City	30,766	0	-17,334	13,432	136,169	0	31,518	141,896	110,378
204	Wyandotte	Bonner Springs	46,016	0	-39,676	6,340	448,555	361,592	48,159	467,585	419,426
500	Wyandotte	Kansas City	468,047	-289,824	-161,784	16,439	7,063,356	2,706,602	2,414,566	8,703,380	6,288,814
TOTAL			9,578,895	-3,351,451	-4,885,485	1,341,959	94,468,485	25,200,786	36,005,302	114,548,813	84,129,526