

Base State Aid Per Pupil = \$4433

FY 2009 Legal Max

2008-2009		2a	2b	2c	2d	3a			3b		4	5		6	7		8	9	10	2007-08										
USD		FTE Enroll	FTE Enroll	FTE Enroll	Declining	FTE Enroll	Adjusted	At Risk 4-Yr	Virtual	FTE Enroll	2008-09	Total Adj.	Low & Corr.	Vocational	Vocational	Bilingual	Bilingual	At-Risk	At-Risk	High At-Risk	Non-Proficient	Non-Proficient	New Fac.	New Fac.	Over 2.5					
No.		exc/4yr at risk 9/20/2006	exc/4yr at risk 9/20/2007	exc/4yr at risk 9/20/2008	Enrollment Provision	exc/4yr at risk 2/20/2009	(incl 2/20)	(incl 9/20)	9/20/2008	exc/4yr at risk 9/20/2008	FTE Enrollment (includes MILT)	Enrollment inc 2/20	Weighted FTE	Low Enrollment	Contact Hrs.	Weighted FTE	Contact Hrs.	Weighted FTE	Students	Weighted FTE	Weighted FTE	Headcount	Weighted FTE	Weighted FTE	Current Yr					
		2/20/2007	2/20/2008								exc 9/20	Virtual FTE	Correlation																	
101	Neesho	Erie	709.0	566.2	541.8	605.7	0.0	605.7	6.5	0.0	547.3	547.3	611.2	231.3	231.3	0.0	204.2	17.0	0.5	0.0	226	103.1	0.0	39	1.8	0.0	0.0	259.5		
102	Gray	Cimarron-Ensign	631.8	643.5	643.5	649.5	0.0	649.5	6.5	5.2	650.0	650.0	650.0	237.5	237.5	0.0	188.3	15.7	343.3	22.6	196	89.4	0.0	54	2.5	0.0	0.0	159.0		
103	Cheyenne	Cheylin	145.0	143.0	130.5	143.0	0.0	143.0	0.0	0.0	130.5	130.5	143.0	128.8	128.8	0.0	24.4	2.0	34.1	2.2	54	24.6	3.2	5	0.2	0.0	0.0	59.0		
105	Rawlins	Rawlins County	326.0	309.0	317.5	317.5	0.0	317.5	0.0	0.0	317.5	317.5	317.5	161.8	151.8	0.0	69.4	5.8	0.0	0.0	95	43.3	0.0	14	0.7	0.0	0.0	115.0		
106	Ness	Western Plains	182.0	171.0	160.2	171.1	0.0	171.1	0.0	0.0	160.2	160.2	171.1	141.3	141.3	0.0	34.6	2.9	50.5	3.3	56	25.5	0.0	31	1.4	0.0	0.0	76.0		
107	Jewell	Rock Hills	309.0	265.0	260.0	278.0	0.0	278.0	5.0	0.8	265.0	265.0	283.0	149.8	149.8	0.0	116.1	9.8	0.0	0.0	72	32.8	0.0	8	0.4	0.0	0.0	142.0		
108	Washington	Washington Co. Schools	427.0	414.5	400.5	414.5	0.0	414.5	0.0	0.0	400.5	400.5	414.5	184.6	184.6	0.0	107.2	8.9	0.0	0.0	97	44.2	0.0	38	1.8	0.0	0.0	176.0		
109	Republic	Republic County	512.5	507.5	480.0	507.5	0.0	507.5	0.0	0.0	480.0	480.0	507.5	209.9	209.9	0.0	79.2	6.6	0.0	0.0	134	61.1	0.0	13	0.6	0.0	0.0	192.0		
110	Phillips	Thunder Ridge	291.5	278.0	235.0	278.0	0.0	278.0	0.0	0.0	235.0	235.0	278.0	150.8	150.8	0.0	42.0	3.5	0.0	0.0	72	32.8	0.0	19	0.9	0.0	0.0	144.0		
200	Greeley	Greeley County	225.5	232.8	210.5	232.8	0.0	232.8	0.5	0.0	211.0	211.0	233.3	154.2	154.2	0.0	89.5	5.8	153.5	10.1	59	26.9	0.0	19	0.9	0.0	0.0	49.0		
202	Wyandotte	Turner	3,596.2	3,696.1	3,772.2	3,772.2	0.0	3,772.2	81.5	0.0	3,653.7	3,653.7	3,853.7	135.0	0.0	135.0	802.8	66.9	1,032.6	68.0	2,071	944.4	207.1	279	13.0	0.0	0.0	1,159.0		
203	Wyandotte	Piper	1,477.3	1,527.0	1,581.5	1,581.5	0.0	1,581.5	0.0	0.0	1,581.5	1,581.5	1,581.5	77.2	77.2	0.0	318.9	26.6	0.0	0.0	84	38.3	0.0	105	4.9	34.9	8.7	908.0		
204	Wyandotte	Bonner Springs	2,287.7	2,348.7	2,284.6	2,348.7	0.0	2,348.7	15.0	0.0	2,279.6	2,279.6	2,363.7	82.8	0.0	82.8	340.8	28.4	263.5	17.3	663	302.3	0.0	296	13.8	528.5	132.2	819.0		
205	Butler	Bluestem	668.8	631.9	582.9	631.9	0.0	631.9	0.0	0.0	582.9	582.9	631.9	234.7	234.7	0.0	232.6	19.4	0.0	0.0	151	68.9	0.0	48	2.2	0.0	0.0	378.5		
205	Butler	Remington-Whitewater	523.5	539.7	511.8	539.7	0.0	539.7	0.0	9.0	511.8	511.8	530.7	215.4	215.4	0.0	35.0	2.9	51.0	3.4	83	37.8	0.0	42	2.0	109.4	27.4	385.5		
207	Leavenworth	FL Leavenworth	1,756.9	1,755.6	1,678.3	1,755.6	181.1	1,936.7	0.0	0.0	1,678.3	1,859.4	1,936.7	67.9	0.0	67.9	0.0	0.0	0.0	0.0	39.0	2.6	80	36.5	0.0	142	6.8	43.8	11.0	0.0
206	Trego	WaKeeney	378.5	420.0	443.0	443.0	0.0	443.0	0.0	0.0	443.0	443.0	443.0	193.0	193.0	0.0	82.3	6.9	0.0	0.0	118	53.8	0.0	15	0.7	0.0	0.0	121.0		
209	Stevens	Mescow	193.4	207.3	204.7	207.3	0.0	207.3	4.0	0.0	208.7	208.7	211.3	152.0	152.0	0.0	5.5	0.5	279.9	18.4	96	43.8	5.8	17	0.8	0.0	0.0	58.0		
210	Stevens	Hugoton	951.9	971.9	926.2	971.9	0.0	971.9	21.5	0.5	947.7	947.7	992.9	247.0	247.0	0.0	56.8	4.7	472.2	31.1	363	165.5	0.0	70	3.3	0.0	0.0	163.0		
211	Norton	Norton	656.8	680.6	684.0	684.0	0.0	684.0	0.0	0.0	684.0	684.0	684.0	241.9	241.9	0.0	128.2	10.7	0.0	0.0	172	78.4	0.0	33	1.5	0.0	0.0	104.0		
212	Norton	Northern Valley	196.0	189.0	205.0	205.0	0.0	205.0	1.5	0.0	205.5	205.5	205.5	151.2	151.2	0.0	14.6	1.2	0.0	0.0	93	42.4	5.6	15	0.7	0.0	0.0	89.0		
213	Norton	West Solomon	47.0	46.5	37.7	46.5	0.0	46.5	0.0	0.0	37.7	37.7	46.5	47.2	47.2	0.0	12.3	1.0	0.0	0.0	11	5.0	0.0	1	0.0	0.0	0.0	29.0		
214	Grant	Ulysses	1,587.8	1,589.8	1,564.0	1,589.8	0.0	1,589.8	27.0	8.0	1,581.0	1,591.0	1,608.8	63.6	63.6	0.0	307.7	25.6	940.5	61.9	692	316.6	41.5	117	5.4	0.0	0.0	238.0		
215	Kearny	Lakin	611.5	609.5	631.0	631.0	0.0	631.0	6.0	0.0	637.0	637.0	637.0	235.5	235.5	0.0	78.2	6.5	694.9	45.7	280	127.7	16.8	40	1.9	0.0	0.0	123.0		
216	Kearny	Deerfield	305.0	285.5	272.5	287.7	0.0	287.7	5.5	0.0	278.0	278.0	293.2	147.2	147.2	0.0	137.5	11.5	584.2	38.5	166	75.7	16.6	23	1.1	0.0	0.0	37.0		
217	Morton	Rolla	204.0	201.0	200.0	201.7	0.0	201.7	0.0	0.0	200.0	200.0	201.7	150.2	150.2	0.0	67.8	5.7	100.6	6.6	66	30.1	0.0	19	0.9	0.0	0.0	59.0		
218	Morton	Elkhart	660.0	653.0	668.8	668.8	0.0	668.8	7.5	125.7	676.3	676.3	676.3	219.7	219.7	0.0	142.9	11.9	517.8	34.1	213	91.7	0.0	27	1.3	0.0	0.0	45.0		
219	Clark	Minneola	274.8	277.0	271.0	277.0	0.0	277.0	0.0	0.0	271.0	271.0	277.0	151.0	151.0	0.0	0.0	0.0	0.0	0.0	54	24.6	0.0	9	0.4	0.0	0.0	58.0		
220	Clark	Ashland	222.0	208.6	215.7	215.7	0.0	215.7	1.5	0.0	217.2	217.2	217.2	152.8	152.8	0.0	24.6	2.1	19.7	1.3	68	31.0	0.0	6	0.3	0.0	0.0	58.0		
223	Washington	Barnes	352.7	356.1	336.6	356.1	0.0	356.1	0.0	0.0	336.6	336.6	356.1	165.6	165.6	0.0	185.4	15.5	17.0	1.1	82	37.4	0.0	12	0.6	0.0	0.0	140.7		
224	Washington	Clifton-Clyde	306.3	302.9	285.5	302.9	0.0	302.9	7.0	0.0	292.5	292.5	309.9	149.0	149.0	0.0	111.8	9.3	0.0	0.0	55	25.1	0.0	7	0.3	0.0	0.0	182.0		
225	Meade	Fowler	183.0	172.5	160.0	172.5	0.0	172.5	2.0	0.0	162.0	162.0	174.5	142.5	142.5	0.0	0.0	0.0	36.2	2.4	67	30.6	4.0	6	0.3	11.5	2.9	28.0		
226	Meade	Meade	483.4	476.5	457.4	476.5	0.0	476.5	1.5	0.0	459.9	459.9	478.0	202.5	202.5	0.0	70.7	5.9	52.2	3.4	123	56.1	0.0	44	2.0	9.8	2.5	94.5		
227	Hodgeman	Jesmore	281.5	276.0	251.5	276.0	0.0	276.0	0.0	0.0	251.5	251.5	276.0	151.2	151.2	0.0	28.3	2.4	26.0	1.7	62	28.3	0.0	27	1.3	0.0	0.0	79.0		
228	Hodgeman	Hanston	75.0	72.0	72.5	73.2	0.0	73.2	0.0	0.0	72.5	72.5	73.2	74.2	74.2	0.0	1.6	0.1	1.0	0.1	15	6.8	0.0	2	0.1	0.0	0.0	58.0		
229	Johnson	Blue Valley	19,368.9	19,809.8	19,939.4	19,939.4	0.0	19,939.4	0.0	0.0	19,939.4	19,939.4	19,939.4	698.7	0.0	698.7	4,480.4	373.4	371.3	24.4	702	320.1	0.0	630	38.6	508.8	127.2	4,521.0		
230	Johnson	Spring Hill	1,696.9	1,788.1	2,219.7	2,219.7	0.0	2,219.7	5.0	385.7	2,224.7	2,224.7	1,839.0	64.4	0.0	64.4	377.8	31.5	3.3	0.2	295	134.5	0.0	145	6.7	571.8	143.0	943.0		
231	Johnson	Gardner-Edgerton	3,895.6	4,121.5	4,323.4	4,323.4	0.0	4,323.4	9.0	0.0	4,332.4	4,332.4	4,332.4	151.8	0.0	151.8	693.2	57.8	206.5	13.6	805	367.1	0.0	148	6.9	1,072.5	268.1	1,207.0		
232	Johnson	DeSoto	5,327.0	5,704.9	6,058.5	6,058.5	0.0	6,058.5	11.5	0.0	6,070.0	6,070.0	6,070.0	212.7	0.0	212.7	1,221.2	101.8	673.3	44.3	586	267.2	0.0	428	19.9	983.0	245.8	1,884.0		
233	Johnson	Olathe	24,070.4	24,721.3	25,160.1	25,160.1	0.0	25,160.1	30.0	2.5	25,190.1	25,190.1	25,197.6	882.6	0.0	882.6	4,116.2	343.0	3,228.3	212.5	4,034	1,839.5	0.0	1312	61.0	984.8	246.2	3,704.0		
234	Bourbon	FL Scott	1,877.6	1,897.4	1,933.5	1,933.5	0.0	1,933.5	14.0	0.0	1,947.5	1,947.5	1,947.5	68.2	0.0	68.2	357.5	29.8	6.1	0.4	929	423.6	55.7	132	6.1	0.0	0.0	612.0		
235	Bourbon	Uniontown	463.0	445.5	426.4	445.5	0.0	445.5	7.0	0.0	433.4	433.4	452.5	195.6	195.6	0.0	135.3	11.3	1.0	0.1	183	83.4	11.0	19	0.9	0.0	0.0	335.0		
237	Smith	Smith Center	428.5	472.4	446.0	472.4	0.0	472.4	0.0	0.0	446.0	446.0	472.4	201.1	201.1	0.0	141.5													

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FY 2009 Legal Max

USD		13a	14	14a		14b	15a		15b	16		17	18	18a	18b		19	20	21	22								
		Trans	Ancillary	Declining	Cost	Virtual	Spec Ed	Spec Ed	Sub Total	Sub Total	Total	I=Chng	Computed	Computed	Adopted	2008-09	Budget	07-08	07-08	07-08	07-08	2008-09 Adjusted	LOB	2008-09 LOB	Computed	Adopted	Legal	
USD	Weighted	Weighting	Weighting	Weighting	Weighted	Weighted	SI Aid	Weighting	Wtd FTE	Wtd FTE	Weighted	R=Repulist	General Fund	General Fund	General	General Fund	Law	Trans	At-Risk	Juv Det	07-08	Legal General	Base General	Authorized	LOB	LOB	LOB	
No.	FTE	FTE	FTE	FTE	FTE	FTE	FY2009	FTE	exc spec ed	exc COL	FTE	#	A	R	(exc spec ed)	(inc spec ed)	Fund	Violation	Audit Adj	Audit Adj	Audit Adj	Reductions	Fund	Fund	Percent	Authorized	Authorized	
101	60.6	0.0	0.0	0.0	0.0	0.0	731,167	166.2	1,025.0	1,191.2	1,191.2	9	A	4,510,000	5,241,280	5,402,497	5,241,280					0	5,241,280	5,274,992	30.00%	1,582,498	1,620,749	1,582,498
102	45.5	0.0	0.0	0.0	0.0	5.5	538,383	122.4	1,089.5	1,191.9	1,191.9	11	A	4,705,800	5,244,360	5,353,734	5,244,360					0	5,244,360	5,279,477	30.00%	1,583,843	1,620,749	1,583,843
103	21.6	0.0	0.0	0.0	0.0	0.0	190,255	49.2	325.6	368.8	368.8	8	A	1,432,640	1,622,720	1,698,952	1,622,720					0	1,622,720	1,633,640	30.00%	490,092	435,325	435,325
105	37.4	0.0	0.0	0.0	0.0	0.0	333,603	75.8	556.5	632.3	632.3	12	A	2,448,600	2,782,120	2,830,471	2,782,120					0	2,782,120	2,800,568	29.11%	815,245	778,500	778,500
106	25.8	0.0	0.0	0.0	0.0	0.0	151,342	34.4	371.3	405.7	405.7	10	A	1,633,720	1,785,080	1,929,885	1,785,080					0	1,785,080	1,797,315	27.22%	489,229	525,260	489,229
107	43.7	0.0	0.0	0.0	0.0	0.0	267,171	60.7	519.5	580.2	580.2	1	A	2,775,151	3,042,231	3,080,585	3,042,231					0	3,042,231	3,042,231	30.00%	912,668	924,176	912,668
108	46.4	0.0	0.0	0.0	0.0	0.0	548,331	124.6	700.4	825.0	825.0	5	A	3,474,776	4,023,016	4,029,788	4,023,016					0	4,023,016	4,023,016	30.00%	1,206,905	1,208,936	1,206,905
109	53.5	0.0	0.0	0.0	0.0	0.0	615,260	139.8	839.2	979.0	979.0	4	A	4,121,811	4,736,931	4,771,689	4,736,931					0	4,736,931	4,736,931	30.00%	1,421,079	1,251,660	1,251,660
110	41.5	0.0	0.0	0.0	0.0	0.0	333,931	75.9	507.5	583.4	583.4	9	A	2,792,655	3,126,615	3,153,511	3,126,615					0	3,126,615	3,126,615	27.22%	851,065	772,000	772,000
200	19.4	0.0	0.0	0.0	0.0	0.0	165,851	37.7	450.6	488.3	488.3	7	A	1,982,640	2,148,520	2,278,562	2,148,520					0	2,148,520	2,163,361	30.00%	649,008	501,284	501,284
202	128.8	0.0	0.0	0.0	0.0	0.0	3,234,002	735.0	5,416.9	6,151.9	6,151.9	11	A	23,834,360	27,068,360	27,215,074	27,068,360					0	27,068,360	27,247,120	30.00%	8,174,136	7,815,024	7,815,024
203	102.8	0.0	0.0	0.0	0.0	0.0	1,285,790	292.2	1,840.0	2,132.2	2,132.2	12	A	8,096,000	9,361,680	9,361,680	9,361,680					-3,552	9,376,128	9,442,510	30.00%	2,832,753	2,745,180	2,745,180
204	98.4	0.0	0.0	0.0	0.0	0.0	2,016,420	458.3	3,038.9	3,497.2	3,497.2	12	A	13,371,160	15,387,680	15,487,129	15,387,680					-880	15,387,000	15,487,664	30.00%	4,466,359	4,466,139	4,466,139
205	83.3	0.0	0.0	0.0	0.0	0.0	605,474	137.8	1,040.4	1,178.2	1,178.2	11	A	4,577,750	5,184,080	5,328,466	5,184,080					0	5,184,080	5,218,567	27.22%	1,420,494	1,450,408	1,420,494
206	76.1	0.0	0.0	0.0	0.0	9.5	531,708	120.8	905.2	1,026.0	1,026.0	11	A	3,982,880	4,514,400	4,704,743	4,514,400					0	4,514,400	4,544,460	30.00%	1,363,338	1,176,186	1,176,186
207	0.0	0.0	0.0	0.0	0.0	0.0	1,239,600	281.7	2,061.3	2,343.0	2,343.0	11	A	9,089,720	10,309,200	11,789,564	10,309,200					0	10,309,200	10,377,343	30.00%	3,113,203	3,536,669	3,113,203
208	38.9	0.0	0.0	0.0	0.0	0.0	509,998	115.9	736.3	852.2	852.2	11	A	3,239,720	3,749,680	3,762,323	3,749,680					-2,624	3,747,056	3,774,016	30.00%	1,132,205	700,000	700,000
209	17.1	0.0	0.0	0.0	0.0	0.0	138,161	31.4	449.7	481.1	481.1	3	A	1,978,680	2,118,840	2,254,624	2,118,840					0	2,118,840	2,131,661	30.00%	639,504	676,387	639,504
210	47.3	0.0	0.0	0.0	0.5	0.0	622,779	141.5	1,492.3	1,633.8	1,633.8	1	A	6,566,120	7,188,720	7,360,553	7,188,720					0	7,188,720	7,238,145	30.00%	2,171,444	2,130,000	2,130,000
211	30.2	0.0	0.0	0.0	0.0	0.0	804,822	182.9	1,046.7	1,229.6	1,229.6	12	A	4,805,480	5,410,240	5,465,480	5,410,240					0	5,410,240	5,444,843	30.00%	1,633,453	1,315,792	1,315,792
212	24.8	0.0	0.0	0.0	0.0	0.0	247,100	56.2	432.4	488.6	488.6	8	A	1,902,560	2,149,840	2,181,036	2,149,840					0	2,149,840	2,163,929	29.03%	628,189	515,000	515,000
213	10.4	0.0	0.0	0.0	0.0	0.0	61,712	14.0	110.1	124.1	124.1	6	A	484,440	546,040	578,063	546,040					0	546,040	549,785	30.00%	164,936	173,419	164,936
214	62.4	0.0	0.0	0.0	0.0	8.4	994,230	226.0	2,193.2	2,419.2	2,419.2	2	A	9,850,080	10,844,480	10,828,489	10,844,480					0	10,844,480	10,716,688	30.00%	3,215,006	3,248,547	3,215,006
215	38.6	0.0	0.0	0.0	0.0	0.0	395,551	90.1	1,109.7	1,199.8	1,199.8	11	A	4,882,680	5,279,120	5,350,188	5,279,120					0	5,279,120	5,315,851	30.00%	1,594,755	1,342,335	1,342,335
216	11.9	0.0	0.0	0.0	0.0	0.0	205,889	46.8	595.7	642.5	642.5	1	A	2,621,080	2,827,000	3,117,729	2,827,000					0	2,827,000	2,846,627	30.00%	853,968	757,500	757,500
217	17.8	0.0	0.0	0.0	0.0	0.0	146,340	33.3	413.0	446.3	446.3	1	A	1,817,200	1,983,720	2,086,613	1,983,720					0	1,983,720	1,977,169	30.00%	593,151	625,984	593,151
218	15.5	0.0	0.0	0.0	132.0	0.0	390,789	88.8	1,092.2	1,151.0	1,151.0	9	A	4,673,680	5,064,400	5,123,218	5,064,400					0	5,064,400	5,099,522	30.00%	1,529,857	1,536,965	1,529,857
219	18.0	0.0	0.0	0.0	0.0	0.0	247,623	56.3	471.0	527.3	527.3	1	A	2,072,400	2,320,120	2,473,171	2,320,120					0	2,320,120	2,335,765	30.00%	700,730	580,200	580,200
220	21.2	0.0	0.0	0.0	0.0	0.0	198,681	45.2	425.9	471.1	471.1	11	A	1,873,960	2,072,840	2,156,211	2,072,840					0	2,072,840	2,086,696	30.00%	628,009	490,000	490,000
223	38.6	0.0	0.0	0.0	0.0	0.0	427,159	97.1	614.9	712.0	712.0	4	A	2,705,560	3,132,800	3,164,719	3,132,800					0	3,132,800	3,153,011	30.00%	945,903	949,416	945,903
224	43.7	0.0	0.0	0.0	0.0	0.0	347,858	79.1	537.3	616.4	616.4	12	A	2,364,120	2,712,160	2,764,419	2,712,160					0	2,712,160	2,729,709	27.22%	743,027	522,000	522,000
225	10.0	0.0	0.0	0.0	0.0	0.0	152,787	34.7	367.2	401.9	401.9	11	A	1,615,680	1,768,360	1,847,674	1,768,360					0	1,768,360	1,780,585	30.00%	534,176	554,302	534,176
226	29.1	0.0	0.0	0.0	0.0	0.0	393,594	89.5	779.5	869.0	869.0	4	A	3,429,800	3,823,600	3,944,040	3,823,600					0	3,823,600	3,849,118	30.00%	1,154,735	1,122,000	1,122,000
227	26.4	0.0	0.0	0.0	0.0	0.0	233,451	53.1	487.3	540.4	540.4	11	A	2,144,120	2,377,760	2,476,274	2,377,760					0	2,377,760	2,393,652	29.40%	703,734	728,025	703,734
228	17.5	0.0	0.0	0.0	0.0	0.0	87,201	19.8	172.0	191.8	191.8	10	A	756,800	843,920	903,002	843,920					0	843,920	849,877	30.00%	254,903	270,901	254,903
229	502.3	655.3	0.0	842.3	0.0	0.0	19,935,033	4,530.7	23,521.7	27,210.1	28,052.4	8	A	103,495,480	123,430,560	123,539,731	123,430,560					0	123,430,560	124,206,729	31.00%	38,904,086	38,297,317	38,297,317
230	125.0	0.0	0.0	0.0	0.0	405.3	1,621,297	368.8	2,749.6	3,118.1	3,118.1	11	A	12,098,240	13,719,640	15,394,479	13,719,640					-113	13,719,527	13,810,274	30.00%	4,143,082	4,618,344	4,143,082
231	164.2	0.0	0.0	0.0	0.0	0.0	4,523,118	1,028.0	5,361.9	6,389.9	6,389.9	3	A	23,592,360	28,115,560	28,501,530	28,115,560					-161	28,115,399	28,292,421	30.00%	8,487,726	8,550,459	8,487,726
232	232.7	448.6	0.0	0.0	0.0	0.0	4,437,654	1,006.6	7,843.0	8,651.6	8,651.6	11	A	35,670,800	39,067,040	39,099,060	39,067,040					-820	38,086,220	38,319,073	30.00%	11,495,722	11,729,718	11,495,722
233	411.5	1,655.5	0.0	0.0	0.0	2.6	27,522,172	6,255.0	30,842.0	37,097.0	37,097.0	11	A	135,704,000	163,226,800	166,463,140	163,226,800					-8,748	163,218,052	164,244,758	31.00%	50,915,2		

Base State Aid Per Pupil = \$4433

FY 2009 Legal Max

USD		2a	2b	2c	2d	3a					3b		4	5		6	7	8	9	10	2007-08					11	12	13
		5/26/2009				FTE Enroll	Adjusted	At Risk 4-Yr	Virtual	FTE Enroll	2008-09	Total Adj.	Low & Corr.			Vocational	Vocational	Bilingual	Bilingual	At-Risk	At-Risk	High At-Risk	Non-Proficient	Non-Proficient	New Fac.	New Fac.	Over 2.5	
USD		FTE Enroll	FTE Enroll	FTE Enroll	Declining	FTE Enroll	Enrollment	Old FTE	FTE	inc/yr at risk	FTE Enrollment	inc 2/20	Weighted	Low	Correlation	Contact	Contact	Contact	Contact	Students	Weighted	Weighted	Headcount	Weighted	FTE	Weighted	FTE	
No.		9/20/2006	9/20/2007	9/20/2008	Provision	2/20/2009	(incl 2/20)	(incl 2/20)	9/20/2008	9/20/2008	(includes MILT)	exc 9/20	FTE	Enrollment		Hrs.	FTE	Hrs.	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	
251	Lyon	North Lyon Co.	561.0	545.1	513.0	545.1	0.0	545.1	0.0	513.0	513.0	545.1	218.5	0.0	139.7	11.6	0.0	0.0	136	62.0	0.0	40	1.9	0.0	0.0	317.0		
252	Lyon	Southern Lyon Co.	557.0	545.7	507.8	545.7	0.0	545.7	3.5	511.3	511.3	549.2	219.4	0.0	224.6	18.7	0.0	0.0	147	67.0	0.0	33	1.5	0.0	0.0	241.0		
253	Lyon	Emporia	4,538.0	4,458.1	4,249.6	4,458.1	0.0	4,458.1	57.5	72.3	4,307.1	4,307.1	4,443.3	155.7	0.0	155.7	836.9	69.7	5,171.6	340.5	2,384	1,087.1	238.4	218	10.1	140.1	35.0	1,579.0
254	Barber	Barber Co.	544.0	521.5	495.0	521.5	0.0	521.5	5.5	0.0	500.5	500.5	527.0	214.5	0.0	67.5	5.6	0.0	0.0	117	53.4	0.0	41	1.9	0.0	0.0	158.0	
255	Barber	South Barber Co.	220.5	217.5	219.5	219.5	0.0	219.5	1.0	0.0	220.5	220.5	220.5	153.2	0.0	62.1	5.2	0.0	0.0	83	37.8	0.0	22	1.0	0.0	0.0	65.0	
256	Allen	Marmaton Valley	344.0	327.5	313.5	328.3	0.0	328.3	7.5	0.0	321.0	321.0	335.8	158.5	0.0	162.9	13.6	0.0	0.0	131	59.7	0.0	19	0.9	0.0	0.0	161.0	
257	Allen	Jola	1,393.5	1,425.0	1,379.0	1,425.0	0.0	1,425.0	13.5	0.0	1,392.5	1,392.5	1,438.5	140.1	0.0	403.4	33.6	0.0	0.0	672	306.4	40.3	131	6.1	5.7	1.4	366.0	
258	Allen	Humboldt	491.6	593.5	496.5	593.5	0.0	593.5	3.5	0.0	493.0	493.0	507.0	209.8	0.0	162.4	13.5	0.0	0.0	154	70.2	0.0	25	1.2	0.0	0.0	90.0	
259	Sedgwick	Wichita	44,321.4	44,280.8	44,646.7	44,646.7	0.0	44,646.7	933.0	217.5	45,579.7	45,579.7	45,362.2	1,589.5	0.0	1,589.5	9,143.8	762.0	22,205.3	1,461.8	27,464	12,523.6	2,746.4	2927	136.1	432.4	108.1	15,439.0
260	Sedgwick	Derby	6,356.8	6,184.5	6,191.2	6,244.2	49.1	6,293.3	22.0	0.0	6,213.2	6,262.3	6,315.3	221.3	0.0	221.3	1,115.9	93.0	900.3	59.3	1,722	785.2	0.0	536	24.9	0.0	0.0	1,486.0
261	Sedgwick	Haysville	4,440.0	4,496.6	4,582.3	4,582.3	0.0	4,582.3	65.5	45.5	4,647.8	4,647.8	4,802.3	161.3	0.0	161.3	814.9	67.9	318.3	21.0	1,510	688.6	0.0	474	22.0	1,377.1	344.3	1,988.0
262	Sedgwick	Valley Center	2,459.9	2,513.5	2,505.3	2,513.5	0.0	2,513.5	18.0	39.3	2,523.3	2,523.3	2,492.2	87.3	0.0	87.3	422.3	35.2	38.6	2.5	481	219.3	0.0	151	7.0	0.0	0.0	1,221.0
263	Sedgwick	Muhvane	1,826.0	1,813.0	1,804.5	1,814.5	0.0	1,814.5	12.5	0.0	1,817.0	1,817.0	1,827.0	64.0	0.0	64.0	388.8	32.4	6.3	0.4	318	145.0	0.0	158	7.3	0.0	0.0	499.0
264	Sedgwick	Clearwater	1,268.3	1,270.0	1,277.2	1,277.2	0.0	1,277.2	3.5	0.0	1,280.7	1,280.7	1,280.7	193.4	193.4	0.0	290.6	24.2	0.0	0.0	170	77.5	0.0	131	6.1	16.2	4.1	610.0
265	Sedgwick	Goddard	4,486.8	4,583.5	4,780.8	4,780.8	0.0	4,780.8	29.0	0.0	4,809.8	4,809.8	4,809.8	168.5	0.0	168.5	188.4	15.9	166.3	10.9	556	253.5	0.0	304	14.1	85.7	21.4	3,857.0
266	Sedgwick	Maize	6,057.8	6,189.2	6,319.9	6,319.9	0.0	6,319.9	8.0	1.0	6,327.9	6,327.9	6,326.9	221.7	0.0	221.7	1,008.6	84.1	43.9	2.9	556	253.5	0.0	472	21.9	91.1	22.8	5,248.0
267	Sedgwick	Renwick	1,936.6	1,960.8	1,927.8	1,960.8	0.0	1,960.8	0.0	0.0	1,927.8	1,960.8	1,960.8	88.7	0.0	88.7	485.5	40.5	0.0	0.0	128	58.4	0.0	114	5.3	0.0	0.0	848.0
268	Sedgwick	Cheney	739.6	770.9	770.9	770.9	0.0	770.9	6.5	0.0	777.3	777.3	777.4	250.3	0.0	250.3	0.0	0.0	0.0	0.0	97	44.2	0.0	47	2.2	0.0	0.0	230.0
269	Rooks	Palco	151.0	156.0	161.5	161.5	0.0	161.5	2.5	0.0	164.0	164.0	164.0	138.5	138.5	0.0	44.5	3.7	0.0	0.0	43	19.6	0.0	8	0.4	0.0	0.0	85.0
270	Rooks	Plainville	390.8	364.0	381.9	381.9	0.0	381.9	0.0	0.0	381.9	381.9	381.9	174.3	174.3	0.0	115.3	9.6	0.0	0.0	94	42.6	0.0	42	2.0	0.0	0.0	60.0
271	Rooks	Stockton	322.0	306.0	294.1	307.4	0.0	307.4	3.0	0.0	297.1	297.1	310.4	149.2	149.2	0.0	37.8	3.2	0.0	0.0	89	40.6	0.0	17	0.8	0.0	0.0	83.0
272	Mitchell	Waconda	373.0	371.9	349.9	371.9	0.0	371.9	7.5	0.0	357.4	357.4	379.4	173.5	173.5	0.0	124.0	10.3	0.0	0.0	123	56.1	0.0	2	0.1	0.0	0.0	164.0
273	Mitchell	Beloit	709.2	704.8	706.4	706.8	0.0	706.8	7.5	0.0	713.9	713.9	714.3	245.3	245.3	0.0	154.4	12.9	0.0	0.0	142	64.8	0.0	54	2.5	0.0	0.0	99.0
274	Logan	Oakley	392.4	409.5	411.7	411.7	0.0	411.7	0.0	0.0	411.7	411.7	411.7	183.7	183.7	0.0	118.5	9.8	0.0	0.0	138	62.9	0.0	9	0.4	0.0	0.0	84.8
275	Logan	Triplains	85.6	87.9	86.5	87.9	0.0	87.9	0.0	0.0	86.5	86.5	87.9	89.2	89.2	0.0	0.0	0.0	0.0	0.0	36	16.4	2.2	0	0.0	0.0	0.0	37.0
279	Jewell	Jewell	125.5	116.0	90.5	116.0	0.0	116.0	0.0	0.0	90.5	90.5	116.0	112.7	112.7	0.0	23.3	1.9	0.0	0.0	30	13.7	0.0	13	0.6	0.0	0.0	25.0
281	Graham	Graham County	394.2	381.7	365.6	381.7	0.0	381.7	0.0	0.0	365.6	365.6	381.7	174.2	174.2	0.0	129.9	10.8	0.0	0.0	67	30.6	0.0	18	0.8	0.0	0.0	113.0
282	Elk	West Elk	356.2	352.3	351.7	353.4	0.0	353.4	3.5	0.0	355.2	355.2	356.9	165.9	165.9	0.0	156.5	13.0	0.0	0.0	150	68.4	0.0	25	1.2	0.0	0.0	240.0
283	Elk	Elk Valley	197.5	175.5	180.5	184.5	0.0	184.5	4.5	0.0	185.0	185.0	189.0	147.1	147.1	0.0	41.7	3.5	0.0	0.0	95	43.3	9.5	29	1.3	0.0	0.0	43.0
284	Chase	Chase County	444.7	438.0	417.5	438.0	0.0	438.0	0.0	0.0	417.5	417.5	438.0	191.5	191.5	0.0	130.8	10.9	0.0	0.0	122	55.6	0.0	24	1.1	0.0	0.0	199.0
285	Chautauqua	Cedar Vale	145.0	138.0	139.5	140.8	0.0	140.8	0.0	0.0	139.5	139.5	140.8	127.6	127.6	0.0	11.3	0.9	0.0	0.0	53	24.2	0.0	13	0.6	0.0	0.0	29.5
286	Chautauqua	Chautauqua	392.0	376.5	358.5	376.5	0.0	376.5	5.5	0.0	364.0	364.0	392.0	174.3	174.3	0.0	68.8	5.7	0.0	0.0	133	60.0	0.0	30	1.4	0.0	0.0	147.5
287	Franklin	West Franklin	841.0	730.1	699.0	756.7	0.0	756.7	0.0	0.0	699.0	699.0	756.7	249.0	249.0	0.0	211.1	17.6	0.0	0.0	280	127.7	0.0	74	3.4	0.0	0.0	513.0
288	Franklin	Central Heights	573.9	577.5	538.0	577.5	0.0	577.5	5.0	0.0	543.0	543.0	582.5	226.1	226.1	0.0	173.4	14.5	0.5	0.0	168	76.6	0.0	42	2.0	0.0	0.0	433.0
289	Franklin	Wellsville	792.5	828.0	836.0	836.0	0.0	836.0	0.0	0.0	836.0	836.0	836.0	252.5	252.5	0.0	133.5	11.1	0.0	0.0	138	62.9	0.0	47	2.2	0.0	0.0	339.5
290	Franklin	Ottawa	2,342.7	2,390.7	2,393.9	2,393.9	0.0	2,393.9	18.0	0.0	2,411.9	2,411.9	2,411.9	84.5	0.0	84.5	509.9	42.4	18.3	1.2	970	442.3	58.2	151	7.0	632.5	158.1	544.0
291	Gove	Grimmell	115.9	89.5	80.5	95.3	0.0	95.3	1.0	0.0	81.5	81.5	96.3	97.7	97.7	0.0	7.0	0.6	0.0	0.0	17	7.8	0.0	5	0.2	0.0	0.0	48.0
292	Gove	Wheatland	136.5	132.5	111.5	132.5	0.0	132.5	1.0	0.0	112.5	112.5	133.5	123.6	123.6	0.0	25.3	2.1	0.0	0.0	25	11.4	0.0	15	0.7	0.0	0.0	77.0
293	Gove	Quinter	314.7	290.5	258.0	290.5	0.0	290.5	3.0	0.0	261.0	261.0	293.5	147.2	147.2	0.0	61.8	5.2	3.4	0.2	46	21.0	0.0	37	1.7	0.0	0.0	73.0
294	Decatur	Oberlin	409.3	393.3	366.2	393.3	0.0	393.3	0.0	0.0	366.2	366.2	393.3	178.0	178.0	0.0	79.1	6.6	0.0	0.0	96	43.8	0.0	35	1.6	0.0	0.0	105.0
297	Cheyenne	St. Francis	314.5	307.5	297.5	307.5	0.0	307.5	0.0	0.0	297.5	297.5	307.5	148.1	148.1	0.0	0.0	0.0	0.0	0.0	74	33.7	0.0	8	0.4	0.0	0.0	85.0
298	Lincoln	Lincoln	342.0	332.5	330.5	335.0	0.0	335.0	6.5	0.0	337.0	337.0	341.5	160.5	160.5	0.0	41.0	3.4	0.0	0.0	118	53.8	0.0	11	0.5	0.0	0.0	115.0
299	Lincoln	Sylvan Grove	153.0	145.0	142.6	146.9	0.0	146.9	2.0	20.1	144.6	144.6	128.8	120.8	120.8	0.0	15.0	1.3	0.0	0.0	41	18.7	2.5	4	0.2	0.0	0.0	54.0
3																												

Base State Aid Per Pupil = \$4433

FY 2009 Legal Max

USD	13a	14	14a			14b	15a		15b	16		17	18	18a	18b				19	20	21	22					
	Trans.	Ancillary	Declining	Cost	Virtual	Spec Ed	Spec Ed	2008-09	2008-09	2008-09	1-Chng	Computed	Computed	Adapted	2008-09	Budget	07-08	07-08	07-08	07-08	2008-09 Adjusted	2009 SB94	2008-09 LOB	Computed	Adopted	Legal	
USD	Weighted	Weighting	Weighting	of Living	Weighted	St Aid	Weighting	Sub Total	Sub Total	Total	A=Audit	General Fund	General Fund	General	General Fund	Law	Trans	At-Risk	Juv Det	Total	Legal General	Base General	Authorized	LOB	LOB	LOB	
No.	FTE	FTE	FTE	FTE	FTE	FY2009	FTE	exc spec ed	exc COL	FTE	R=Republiat	(exc spec ed)	(inc spec ed)	(before red.)	Violation	Audit Adj	Bilingual	Audit Adj	Audit Adj	Reductions	Fund	Fund	Percent	Authorized	Authorized	Authorized	
251	75.7	0.0	0.0	0.0	0.0	442,086	100.5	914.8	1,015.3	1,015.3	11	A	R	4,025,120	4,467,320	4,553,134	4,467,320				0	4,467,320	4,497,394	29.24%	1,315,038	1,081,000	1,081,000
252	56.2	0.0	0.0	0.0	0.0	481,383	109.4	912.0	1,021.4	1,021.4	9	A		4,012,800	4,494,160	4,522,732	4,494,160				0	4,494,160	4,524,279	28.54%	1,291,229	1,090,000	1,090,000
253	214.7	0.0	0.0	0.0	75.9	3,107,792	706.3	6,670.4	7,376.7	7,376.7	7	A	R	29,349,760	32,457,480	33,116,727	32,457,480				0	32,457,480	32,677,675	27.22%	8,894,863	8,038,581	8,038,581
254	48.1	0.0	0.0	0.0	0.0	586,690	133.3	850.5	983.8	983.8	9	A		3,742,200	4,328,720	4,434,330	4,328,720				0	4,328,720	4,356,957	27.22%	1,185,964	1,207,025	1,185,964
255	21.4	0.0	0.0	0.0	0.0	254,322	57.8	439.1	496.9	496.9	11	A	R	1,932,040	2,186,360	2,220,490	2,186,360				0	2,186,360	2,200,852	30.00%	660,256	652,848	652,848
256	38.6	0.0	0.0	0.0	0.0	442,688	100.6	607.1	707.7	707.7	12	A	R	2,671,240	3,113,880	3,153,480	3,113,880				0	3,113,880	3,133,962	27.22%	853,064	371,200	371,200
257	67.8	0.0	0.0	0.0	0.0	1,748,337	397.3	2,034.0	2,431.3	2,431.3	12	A	R	8,949,600	10,697,720	11,003,149	10,697,720				0	10,697,720	10,765,059	30.00%	3,229,518	3,241,232	3,229,518
258	21.6	0.0	0.0	0.0	0.0	610,724	138.8	823.3	962.1	962.1	10	A		3,622,520	4,233,240	4,284,051	4,233,240				0	4,233,240	4,260,413	30.00%	1,278,124	802,150	802,150
259	1,715.3	0.0	0.0	0.0	228.4	39,142,041	8,895.9	66,833.4	75,529.3	75,529.3	12	A		293,186,960	332,328,920	333,762,787	332,328,920				0	332,328,920	334,527,903	30.00%	100,358,371	100,128,636	100,128,636
260	167.3	0.0	0.0	0.0	0.0	5,092,269	1,157.3	7,666.3	8,823.6	8,823.6	12	AM	RP	33,731,720	38,823,840	38,823,840	38,823,840				0	38,823,840	39,076,877	30.00%	11,723,093	11,465,201	11,465,201
261	220.9	0.0	0.0	0.0	47.8	4,441,727	1,009.5	6,176.1	7,185.6	7,185.6	12	A	RP	27,174,840	31,616,640	31,616,640	31,616,640				0	31,616,640	31,820,378	30.00%	9,546,113	9,364,491	9,364,491
262	158.5	0.0	0.0	0.0	41.3	2,337,803	531.3	3,043.3	3,574.6	3,574.6	1	A		13,390,520	15,728,240	16,039,924	15,728,240				0	15,728,240	15,828,752	30.00%	4,748,626	4,625,479	4,625,479
263	77.5	0.0	0.0	0.0	0.0	1,238,221	281.4	2,153.6	2,435.0	2,435.0	4	A		9,475,840	10,714,000	11,047,923	10,714,000				0	10,714,000	10,785,130	30.00%	3,235,539	3,172,144	3,172,144
264	100.8	0.0	0.0	0.0	0.0	1,100,218	250.0	1,686.8	1,936.8	1,936.8	8	A		7,421,920	8,521,920	8,708,185	8,521,920				0	8,521,920	8,577,802	30.00%	2,754,341	2,469,725	2,469,725
265	428.5	0.0	0.0	0.0	0.0	3,914,158	889.6	5,722.5	6,612.1	6,612.1	8	A		25,179,000	29,093,240	30,255,668	29,093,240				0	29,093,240	29,282,201	30.00%	8,783,600	8,700,000	8,700,000
266	583.1	0.0	0.0	0.0	1.1	5,269,645	1,197.6	7,518.0	8,716.6	8,716.6	9	A		33,078,200	38,348,640	39,402,721	38,348,640				0	38,348,640	38,596,939	30.00%	11,579,082	10,600,000	10,600,000
267	143.1	0.0	0.0	0.0	0.0	1,668,975	379.3	2,276.8	2,656.1	2,656.1	11	A		10,017,920	11,688,840	12,073,276	11,688,840				0	11,688,840	11,762,029	30.00%	3,528,609	3,621,983	3,528,609
268	45.6	0.0	0.0	0.0	0.0	640,416	145.5	1,137.8	1,283.3	1,283.3	9	A		5,006,320	5,646,520	5,712,807	5,646,520				0	5,646,520	5,684,283	30.00%	1,705,285	1,713,842	1,705,285
269	23.8	0.0	0.0	0.0	0.0	218,610	49.7	350.0	399.7	399.7	11	A	R	1,540,000	1,758,880	1,803,788	1,758,880				0	1,758,880	1,770,160	30.00%	531,048	531,029	531,029
270	18.3	0.0	0.0	0.0	0.0	444,500	101.0	629.0	730.0	730.0	6	A	R	2,767,600	3,212,000	3,261,801	3,212,000				0	3,212,000	3,232,857	30.00%	969,857	875,000	875,000
271	26.1	0.0	0.0	0.0	0.0	372,425	84.6	530.3	614.9	614.9	10	A		2,333,320	2,705,560	2,754,563	2,705,560				0	2,705,560	2,723,245	30.00%	816,974	838,369	816,974
272	44.3	0.0	0.0	0.0	0.0	373,490	84.9	663.7	748.6	748.6	9	A		2,920,280	3,293,840	3,424,493	3,293,840				0	3,293,840	3,315,662	29.21%	968,505	720,000	720,000
273	29.9	0.0	0.0	0.0	0.0	764,106	173.7	1,069.7	1,243.4	1,243.4	9	A		4,706,880	5,470,960	5,620,601	5,470,960				0	5,470,960	5,506,086	30.00%	1,651,826	1,686,180	1,651,826
274	28.8	0.0	0.0	0.0	0.0	508,174	115.5	697.4	812.9	812.9	11	A	R	3,069,560	3,578,760	3,708,205	3,578,760				0	3,578,760	3,599,748	27.91%	1,004,690	760,000	760,000
275	14.7	0.0	0.0	0.0	0.0	121,926	27.7	210.4	238.1	238.1	8	A		925,760	1,047,640	1,141,941	1,047,640				0	1,047,640	1,054,628	30.00%	316,389	342,582	316,389
279	8.8	0.0	0.0	0.0	0.0	116,756	26.5	253.7	280.2	280.2	1	A		1,116,280	1,232,880	1,253,395	1,232,880				0	1,232,880	1,241,408	30.00%	372,422	379,000	372,422
281	36.7	0.0	0.0	0.0	0.0	452,779	102.9	634.8	737.7	737.7	11	A		2,793,120	3,245,880	3,324,750	3,245,880				0	3,245,880	3,266,847	30.00%	980,054	950,000	950,000
282	63.5	0.0	0.0	0.0	0.0	544,334	123.7	677.9	801.6	801.6	12	A	R	2,982,760	3,527,040	3,642,153	3,527,040				0	3,527,040	3,549,465	30.00%	1,064,840	900,000	900,000
283	12.6	0.0	0.0	0.0	0.0	299,912	68.2	406.3	474.5	474.5	11	A		1,787,720	2,087,800	2,172,710	2,087,800				0	2,087,800	2,101,040	27.22%	571,903	80,000	80,000
284	58.6	0.0	0.0	0.0	0.0	443,057	100.7	755.7	856.4	856.4	12	A	RP	3,325,080	3,768,160	3,768,160	3,768,160				0	3,768,160	3,793,075	28.25%	1,071,544	1,064,224	1,064,224
285	10.3	0.0	0.0	0.0	0.0	122,186	27.8	304.4	332.2	332.2	1	A		1,339,360	1,461,680	1,477,962	1,461,680				0	1,461,680	1,471,591	30.00%	441,477	191,210	191,210
286	40.0	0.0	0.0	0.0	0.0	503,240	114.4	664.0	778.4	778.4	12	A	RP	2,921,600	3,424,960	3,424,960	3,424,960				0	3,424,960	3,446,752	27.22%	938,206	429,000	429,000
287	97.4	0.0	0.0	0.0	0.0	928,124	210.9	1,251.8	1,462.7	1,462.7	2	A		5,507,920	6,435,880	6,497,891	6,435,880				0	6,435,880	6,477,353	27.22%	1,763,135	1,768,726	1,763,135
288	77.4	0.0	0.0	0.0	0.0	479,646	109.0	979.1	1,088.1	1,088.1	6	A		4,308,040	4,787,640	5,022,589	4,787,640				0	4,787,640	4,819,996	28.94%	1,394,907	1,179,000	1,179,000
289	62.6	0.0	0.0	0.0	0.0	787,622	179.0	1,227.3	1,406.3	1,406.3	11	A		5,400,120	6,187,720	6,345,840	6,187,720				0	6,187,720	6,228,243	30.00%	1,868,473	1,903,752	1,868,473
290	89.1	0.0	0.0	0.0	0.0	1,820,815	413.8	3,294.7	3,708.5	3,708.5	12	A	R	14,496,680	16,317,400	16,773,240	16,317,400				0	16,317,400	16,426,220	30.00%	4,827,866	4,775,378	4,775,378
291	15.2	0.0	0.0	0.0	0.0	85,263	19.4	217.8	237.2	237.2	9	A	R	958,320	1,043,680	1,065,642	1,043,680				0	1,043,680	1,050,770	29.12%	305,964	105,000	105,000
292	24.4	0.0	0.0	0.0	0.0	197,465	44.9	295.7	340.6	340.6	8	A		1,301,980	1,498,840	1,540,911	1,498,840				0	1,498,840	1,508,303	27.22%	410,560	240,000	240,000
293	23.2	0.0	0.0	0.0	0.0	368,645	83.8	492.0	575.8	575.8	8	A		2,164,800	2,533,520	2,757,769	2,533,520				0	2,533,520	2,549,681	30.00%	764,904	827,331	764,904
294	35.9	0.0	0.0	0.0	0.0	336,024	76.4	658.9	735.3	735.3	8	A		2,899,160	3,235,320	3,348,245	3,235,320				0	3,235,320	3,255,928	30.00%	977,078	1,004,474	977,078
297	28.8	0.0	0.0	0.0	0.0	211,022	48.0	518.5	566.5	566.5	11	A		2,281,400	2,492,600	2,885,883	2,492,600				0	2,492,600	2,509,533	30.00%	752,860		

Base State Aid Per Pupil = \$4433

FY 2009 Legal Max

USD		2a	2b	2c	2d			3a			3b	4		5	6	7	8	9	10		11	12	13					
		5/26/2009																										
USD		FTE Enroll exc/yr at risk	FTE Enroll exc/yr at risk	FTE Enroll exc/yr at risk	Declining Enrollment	FTE Enroll exc/yr at risk	Adjusted Enrollment	At Risk 4-Yr Old FTE	Virtual FTE	FTE Enroll inc/yr at risk	2008-09 FTE Enrollment	Total Adj. Enrollment	Low & Corr. Weighted			Vocational Contact	Vocational Weighted	Bilingual Contact	Bilingual Weighted	At-Risk Students	At-Risk Weighted	High At-Risk Weighted	Non-Proficient Headcount	Non-Proficient Weighted	New Fac. FTE	New Fac. Weighted	Over 2.5 Current Yr	
No.		9/20/2006 2/20/2007	9/20/2007 2/20/2008	9/20/2008	Provision	2/20/2009	(incl 2/20)	(incl 9/20)	9/20/2008	9/20/2008	(includes MILT)	inc 2/20 exc 9/20	FTE	Enrollment	Correlation	Hrs.	FTE	Hrs.	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	
321	Pottawatomie	Kaw Valley	1,108.0	1,092.0	1,112.0	1,112.0	0.0	1,112.0	10.0	0.0	1,122.0	1,122.0	1,122.0	229.9	229.9	0.0	267.7	22.3	0.0	0.0	288	131.3	0.0	75	3.5	0.0	0.0	378.0
322	Pottawatomie	Onaga	352.0	348.0	317.5	348.0	0.0	348.0	0.0	0.0	317.5	317.5	348.0	162.8	162.8	0.0	115.5	9.6	0.0	0.0	85	38.8	0.0	17	0.8	0.0	0.0	173.0
323	Pottawatomie	Westmoreland	802.8	818.8	813.7	818.8	0.0	818.8	0.0	0.0	813.7	813.7	818.8	252.1	252.1	0.0	165.2	15.4	0.0	0.0	159	72.5	0.0	13	0.6	0.0	0.0	517.0
324	Phillips	Eastern Heights	122.0	115.5																								
325	Phillips	Phillipsburg	637.0	628.0	655.0	655.0	0.0	655.0	0.0	0.0	655.0	655.0	655.0	238.1	238.1	0.0	146.7	12.2	0.0	0.0	174	79.3	0.0	23	1.1	0.0	0.0	124.0
326	Phillips	Logan	179.0	175.5	168.0	175.5	0.0	175.5	1.5	0.0	167.5	167.5	177.0	143.4	143.4	0.0	29.2	2.4	0.0	0.0	51	23.3	0.0	12	0.6	0.0	0.0	59.0
327	Ellsworth	Ellsworth	582.0	590.4	639.6	639.6	0.0	639.6	0.0	0.0	639.6	639.6	639.6	235.9	235.9	0.0	180.6	15.1	0.0	0.0	204	93.0	0.0	7	0.3	0.0	0.0	285.0
328	Ellsworth	Lorraine	469.4	447.0	447.0	454.5	0.0	454.5	6.0	9.0	453.0	453.0	451.5	195.4	195.4	0.0	110.3	9.2	0.0	0.0	135	61.6	0.0	17	0.8	0.0	0.0	126.0
329	Wabaunsee	Alma	467.8	486.5	463.1	486.5	0.0	486.5	0.0	0.0	463.1	463.1	486.5	204.7	204.7	0.0	203.7	17.0	0.0	0.0	90	41.0	0.0	41	1.9	0.0	0.0	267.0
330	Wabaunsee	Wabaunsee East	511.1	491.0	475.0	492.4	0.0	492.4	0.0	0.0	475.0	475.0	492.4	206.2	206.2	0.0	203.5	17.0	1.0	0.1	86	39.2	0.0	67	3.1	0.0	0.0	429.0
331	Kingman	Kingman	1,064.4	1,048.2	1,033.3	1,048.6	0.0	1,048.6	0.0	0.0	1,033.3	1,033.3	1,048.6	241.0	241.0	0.0	172.7	14.4	0.0	0.0	300	136.8	0.0	68	3.2	0.0	0.0	333.4
332	Kingman	Cunningham	190.0	178.5	173.5	180.7	0.0	180.7	3.0	0.0	178.5	178.5	183.7	145.6	145.6	0.0	12.5	1.0	0.0	0.0	40	18.2	0.0	13	0.6	0.0	0.0	95.0
333	Cloud	Concordia	1,055.6	1,046.8	1,054.6	1,054.6	0.0	1,054.6	7.5	0.0	1,062.1	1,062.1	1,062.1	239.3	239.3	0.0	315.6	26.3	3.2	0.2	444	202.5	26.6	52	2.4	0.0	0.0	230.0
334	Cloud	Southern Cloud	221.5	242.4	231.5	242.4	0.0	242.4	0.0	0.0	231.5	231.5	242.4	154.4	154.4	0.0	53.5	4.5	0.0	0.0	99	45.1	5.9	15	0.7	0.0	0.0	46.0
335	Jackson	North Jackson	402.3	399.2	360.0	396.2	0.0	396.2	0.0	0.0	360.0	360.0	396.2	178.9	178.9	0.0	110.2	9.2	0.7	0.0	81	36.9	0.0	18	0.8	0.0	0.0	298.0
336	Jackson	Holton	1,096.4	1,085.0	1,052.3	1,085.0	0.0	1,085.0	0.0	0.0	1,062.3	1,062.3	1,085.0	236.0	236.0	0.0	286.1	23.8	5.3	0.3	234	106.7	0.0	53	2.5	0.0	0.0	395.0
337	Jackson	Mayetta	921.3	953.5	912.8	953.5	0.0	953.5	0.0	0.0	912.8	912.8	953.5	250.0	250.0	0.0	156.3	13.0	0.0	0.0	281	128.1	0.0	65	3.0	70.5	17.6	621.0
338	Jefferson	Valley Falls	409.5	413.0	404.3	413.0	0.0	413.0	5.0	0.0	409.3	409.3	418.0	185.6	185.6	0.0	162.5	13.5	0.0	0.0	87	36.7	0.0	28	1.3	0.0	0.0	162.0
339	Jefferson	Jefferson County	493.5	486.5	482.0	487.3	0.0	487.3	6.0	0.0	488.0	488.0	493.3	206.5	206.5	0.0	140.5	11.7	0.0	0.0	105	47.9	0.0	55	2.6	0.0	0.0	282.0
340	Jefferson	Jefferson West	918.0	925.1	916.0	925.1	0.0	925.1	0.0	0.0	916.0	916.0	925.1	251.5	251.5	0.0	286.9	23.9	0.0	0.0	146	65.6	0.0	58	2.7	0.0	0.0	577.5
341	Jefferson	Oskaloosa	564.7	534.5	511.6	536.9	0.0	536.9	12.0	0.0	523.6	523.6	548.9	219.4	219.4	0.0	157.5	13.1	0.0	0.0	200	91.2	0.0	48	2.2	0.0	0.0	302.0
342	Jefferson	McLouth	522.2	524.6	504.7	524.6	0.0	524.6	12.0	0.0	516.7	516.7	536.6	216.7	216.7	0.0	102.7	8.6	0.0	0.0	113	51.5	0.0	48	2.2	0.0	0.0	300.0
343	Jefferson	Perry	938.6	937.6	926.2	937.6	0.0	937.6	3.0	0.0	928.2	928.2	940.6	250.7	250.7	0.0	249.4	20.8	2.1	0.1	198	90.3	0.0	56	2.6	0.0	0.0	559.0
344	Linn	Pleasanton	368.0	366.0	353.0	366.0	0.0	366.0	6.0	0.0	359.0	359.0	372.0	171.0	171.0	0.0	135.1	11.3	0.0	0.0	162	73.9	9.7	45	2.1	0.0	0.0	77.0
345	Shawnee	Seaman	3,363.4	3,408.1	3,455.7	3,455.7	0.0	3,455.7	12.0	0.0	3,467.7	3,467.7	3,467.7	121.5	121.5	0.0	121.5	78.6	65.4	0.0	699	318.7	0.0	332	15.4	391.1	97.8	1,595.0
346	Linn	Jayhawk	541.3	521.7	517.9	527.0	0.0	527.0	8.0	0.0	525.9	525.9	535.0	216.3	216.3	0.0	172.7	14.4	0.8	0.1	199	90.7	0.0	41	1.9	33.0	8.3	351.5
347	Edwards	Kinsey-Offler	292.7	325.4	296.1	325.4	0.0	325.4	6.5	0.0	302.6	302.6	319.9	157.1	157.1	0.0	62.7	5.2	134.0	8.8	98	44.7	0.0	38	1.8	0.0	0.0	170.5
348	Douglas	Baldwin City	1,327.9	1,315.7	1,333.4	1,333.4	0.0	1,333.4	26.0	0.0	1,359.4	1,359.4	1,359.4	168.9	168.9	0.0	196.2	16.4	0.5	0.0	173	78.9	0.0	59	2.7	0.0	0.0	463.0
349	Stafford	Stafford	287.1	272.6	266.7	275.5	0.0	275.0	0.0	2.0	266.7	266.7	273.5	151.6	151.6	0.0	55.1	4.8	8.0	0.5	111	50.6	6.7	10	0.5	0.0	0.0	61.0
350	Stafford	St. John-Hudson	395.6	375.8	362.7	378.0	0.0	378.0	0.0	0.0	362.7	362.7	378.0	173.0	173.0	0.0	70.4	5.9	6.0	0.4	122	55.6	0.0	34	1.6	0.0	0.0	70.5
351	Stafford	Macksville	304.0	302.1	298.4	302.1	0.0	302.1	3.5	0.0	301.9	301.9	305.6	147.4	147.4	0.0	31.4	2.6	160.8	10.6	107	48.8	0.0	27	1.3	0.0	0.0	98.0
352	Sherman	Goodland	932.3	939.7	906.4	939.7	0.0	939.7	0.0	0.0	906.4	906.4	939.7	250.8	250.8	0.0	243.6	20.3	240.7	15.8	317	144.6	0.0	81	3.8	0.0	0.0	180.0
353	Sumner	Wellington	1,613.7	1,628.6	1,635.9	1,635.9	0.0	1,635.9	7.0	0.0	1,642.9	1,642.9	1,642.9	57.6	57.6	0.0	57.6	361.7	30.1	0.0	615	280.4	0.0	140	6.5	0.0	0.0	170.0
354	Barton	Clatfin	268.0	252.0	222.0	252.0	0.0	252.0	0.0	0.0	222.0	222.0	252.5	154.0	154.0	0.0	89.3	5.8	0.0	0.0	24	10.9	0.0	5	0.2	0.0	0.0	77.5
355	Barton	Ellinwood	448.7	425.0	425.7	433.5	0.0	433.5	0.0	0.0	425.7	425.7	433.5	190.2	190.2	0.0	193.6	16.1	0.0	0.0	110	50.2	0.0	20	0.9	0.0	0.0	85.1
356	Sumner	Conway Springs	566.7	556.9	528.4	556.9	0.0	556.9	0.0	0.0	528.4	528.4	556.9	221.0	221.0	0.0	128.9	10.7	0.0	0.0	115	52.4	0.0	48	2.2	0.0	0.0	193.7
357	Sumner	Belle Plaine	726.5	712.5	677.8	712.5	0.0	712.5	13.5	0.0	691.3	691.3	726.0	246.4	246.4	0.0	240.2	20.0	0.0	0.0	225	102.6	0.0	40	1.9	0.0	0.0	268.5
358	Sumner	Oxford	384.5	365.2	338.6	365.2	0.0	365.2	2.0	0.0	340.6	340.6	367.2	169.4	169.4	0.0	63.0	5.3	0.0	0.0	88	40.6	0.0	36	1.7	0.0	0.0	131.0
359	Sumner	Argonia	198.0	189.5	184.5	189.5	0.0	189.5	2.0	0.0	186.5	186.5	192.7	148.1	148.1	0.0	22.7	1.9	0.0	0.0	43	19.6	0.0	16	0.7	0.0	0.0	67.0
360	Sumner	Caldwell	246.9	229.9	219.5	232.1	0.0	232.1	1.5	0.0	221.0	221.0	233.6	154.2	154.2	0.0	98.0	8.2	0.0	0.0	82	37.4	0.0	12	0.6	0.0	0.0	45.0
361	Harper	Anthony-Harper	827.8	812.0	806.7	815.5	0.0	815.5	11.5	0.0	815.5	815.5	827.0	252.3	252.3	0.0	130.4	10.9	20.6	1.4	338	154.1	20.3	26	1.2	0.0	0.0	332.0
362	Linn	Prairie View	971.3	953.3	933.5	953.3	0.0	953.3	0.0	0.0	933.5	933.5	953.3	250.0	250.0	0.0	287.4	24.0	0.0	0.0	260	116.6	0.0	31	1.4	0.0	0.0	686.0
363	Fisney	Holcomb	836.2	814.0	854.5	854.5	0.0	854.5	10.5	0.0	865.0	865.0	865.0	252.8	252.8	0.0	155.4	13.0	461.0	30.3	312	142.3	0.0	43	2.0	0.0	0.0	119.0
364	Marshall	Marysville	741.6	712.0	731.0	731.0	0.0	731.0	9.0	0.0	740.0																	

Base State Aid Per Pupil = \$4433

FY 2009 Legal Max

USD	13a	14				14a	14b			15a	15b				16	17	18	18a				18b		19	20	21	22		
	Trans.	Ancillary	Declining	Cost	Virtual	Spec Ed	Spec Ed	2008-09	2008-09	2008-09	2008-09	AH=Aud Hrs			Computed	Computed	Adopted	2008-09	Budget	07-08	07-08	07-08	07-08	2009-09 Adjusted	2009 SB64	2008-09 LOB	Computed	Adopted	Legal
USD	Weighted	Weighting	Weighting	of Living	Weighted	St Aid	Weighting	Sub Total	Sub Total	Total	Total	I=Chng	J=Audit	General Fund	General Fund	General	General Fund	Law	Trans	At-Risk	Juv Det	Total	Legal General	Base General	Authorized	LOB	LOB	LOB	
No.	FTE	FTE	FTE	FTE	FTE	FY2009	FTE	exc spec ed	exc COL	FTE	R=Republi			(exc spec ed)	(inc spec ed)	Fund	(before red.)	Violation	Audit Adj	Bilingual Audit Adj	Audit Adj	Reductions	Fund	Fund	Percent	Authorized	LOB	LOB	LOB
321	81.3	0.0	0.0	0.0	0.0	1,389,894	315.9	1,560.3	1,906.2	1,906.2	10	A		6,997,320	8,387,280	8,771,134	8,387,280						0	8,387,280	8,439,694	30.00%	2,531,908	2,631,340	2,531,908
322	42.1	0.0	0.0	0.0	0.0	278,544	63.3	602.1	665.4	665.4	10	A		2,649,240	2,927,760	3,051,234	2,927,760						0	2,927,760	2,947,653	28.05%	856,293	650,000	650,000
323	98.5	0.0	0.0	0.0	0.0	889,956	202.3	1,257.9	1,460.2	1,460.2	9	A		5,534,760	6,424,880	6,543,551	6,424,880						0	6,424,880	6,466,267	30.00%	1,939,880	975,000	975,000
324																													
325	34.4	0.0	0.0	0.0	0.0	757,039	172.1	1,020.1	1,192.2	1,192.2	11	A	R	4,488,440	5,245,680	5,324,476	5,245,680					0	5,245,680	5,279,142	30.00%	1,583,743	1,541,886	1,541,886	
326	18.7	0.0	0.0	0.0	0.0	216,525	49.2	365.4	414.6	414.6	8	A		1,607,760	1,824,240	1,833,489	1,824,240						0	1,824,240	1,836,343	30.00%	550,903	420,000	420,000
327	69.3	0.0	0.0	0.0	0.0	519,523	118.1	1,053.2	1,171.3	1,171.3	11	A	R	4,634,080	5,153,720	5,220,160	5,153,720						0	5,153,720	5,188,359	30.00%	1,558,508	1,311,000	1,311,000
328	36.0	0.0	0.0	0.0	9.5	381,828	86.8	764.0	850.8	850.8	5	A		3,361,600	3,743,520	3,795,535	3,743,520						0	3,743,520	3,768,640	30.00%	1,130,592	850,000	850,000
329	84.9	0.0	0.0	0.0	0.0	536,962	122.0	815.0	938.0	938.0	6	A		3,590,400	4,127,200	4,363,402	4,127,200						0	4,127,200	4,154,290	30.00%	1,246,287	975,000	975,000
330	93.3	0.0	0.0	0.0	0.0	659,639	149.9	851.3	1,001.2	1,001.2	6	A		3,745,720	4,405,280	4,643,124	4,405,280						0	4,405,280	4,433,452	27.22%	1,206,786	950,000	950,000
331	83.1	0.0	0.0	0.0	0.0	1,192,582	271.0	1,527.1	1,798.1	1,798.1	1	A		6,719,240	7,911,640	8,095,101	7,911,640						0	7,911,640	7,962,216	30.00%	2,388,665	2,323,598	2,323,598
332	27.4	0.0	0.0	0.0	0.0	242,816	55.2	376.5	431.7	431.7	1	A		1,656,800	1,899,480	2,173,057	1,899,480						0	1,899,480	1,911,641	30.00%	573,552	651,917	573,552
333	35.7	0.0	0.0	0.0	0.0	1,174,790	267.0	1,615.1	1,882.1	1,882.1	6	A	R	7,106,440	8,281,240	8,488,308	8,281,240						0	8,281,240	8,334,528	30.00%	2,500,358	1,793,000	1,793,000
334	14.8	0.0	0.0	0.0	0.0	322,301	73.3	467.8	541.1	541.1	4	A		2,058,320	2,380,840	2,456,325	2,380,840						0	2,380,840	2,396,058	30.00%	718,817	491,500	491,500
335	62.4	0.0	0.0	0.0	0.0	300,689	69.3	684.4	752.7	752.7	8	A		3,011,360	3,311,880	3,380,163	3,311,880						0	3,311,880	3,334,634	30.00%	1,000,390	750,000	750,000
336	74.1	0.0	0.0	0.0	0.0	991,198	225.3	1,528.4	1,753.7	1,753.7	5	A		6,724,960	7,716,280	7,758,637	7,716,280						0	7,716,280	7,766,595	30.00%	2,329,979	2,327,591	2,327,591
337	106.9	0.0	0.0	0.0	0.0	943,887	214.5	1,472.1	1,686.6	1,686.6	11	A		6,477,240	7,421,040	7,525,904	7,421,040						-102	7,421,040	7,469,706	30.00%	2,240,912	2,257,771	2,240,912
338	33.9	0.0	0.0	0.0	0.0	430,778	97.9	692.0	788.9	788.9	3	A		3,044,800	3,475,560	3,494,977	3,475,560						0	3,475,560	3,498,414	30.00%	1,049,524	871,000	871,000
339	52.6	0.0	0.0	0.0	0.0	513,194	116.6	814.6	931.2	931.2	5	A		3,584,240	4,097,280	4,145,742	4,097,280						0	4,097,280	4,124,316	29.91%	1,233,583	1,239,991	1,233,583
340	83.9	0.0	0.0	0.0	0.0	949,082	215.7	1,363.7	1,569.4	1,569.4	1	A		5,956,280	6,905,360	6,905,130	6,905,360						0	6,905,360	6,980,034	30.00%	2,095,010	1,950,236	1,950,236
341	53.8	0.0	0.0	0.0	0.0	778,649	177.0	926.6	1,105.6	1,105.6	11	A		4,065,840	4,864,840	4,913,537	4,864,840						0	4,864,840	4,885,133	30.00%	1,468,540	1,328,384	1,328,384
342	52.7	0.0	0.0	0.0	0.0	853,028	148.4	886.3	1,016.7	1,016.7	3	A		3,820,520	4,473,480	4,670,609	4,473,480						0	4,473,480	4,502,202	29.24%	1,318,444	950,000	950,000
343	96.3	0.0	0.0	0.0	0.0	979,752	222.7	1,401.4	1,624.1	1,624.1	11	A		6,166,160	7,146,040	7,238,646	7,146,040						-466	7,146,574	7,192,158	30.00%	2,157,647	1,955,000	1,955,000
344	17.9	0.0	0.0	0.0	0.0	215,399	49.0	657.9	706.9	706.9	1	A		2,894,760	3,110,360	3,166,462	3,110,360						-102	3,110,258	3,131,870	30.00%	939,561	550,000	550,000
345	195.7	0.0	0.0	0.0	0.0	3,447,701	783.6	4,283.2	5,066.8	5,066.8	12	A	RP	18,848,080	22,293,920	22,293,920	22,293,920						-102	22,293,920	22,435,127	30.00%	6,730,538	5,970,000	5,970,000
346	76.4	0.0	0.0	0.0	0.0	407,029	110.7	943.1	1,053.8	1,053.8	2	A		4,149,640	4,636,720	4,643,568	4,636,720						0	4,636,720	4,667,791	27.22%	1,270,573	1,263,979	1,263,979
347	44.0	0.0	0.0	0.0	0.0	388,779	88.4	593.5	681.9	681.9	10	A		2,611,400	3,000,360	3,174,471	3,000,360						0	3,000,360	3,019,765	27.22%	821,930	864,091	821,930
348	81.3	0.0	0.0	0.0	0.0	1,163,351	264.4	1,707.6	1,972.0	1,972.0	2	A		7,513,440	8,676,800	8,765,371	8,676,800						-491	8,676,309	8,733,142	30.00%	2,619,943	2,629,611	2,619,943
349	18.1	0.0	0.0	0.0	2.1	271,072	61.6	508.2	569.8	569.8	2	A		2,236,080	2,507,120	2,594,192	2,507,120						-491	2,507,120	2,523,923	27.22%	706,139	687,012	687,012
350	21.3	0.0	0.0	0.0	0.0	393,541	89.4	635.8	725.2	725.2	10	A		2,787,520	3,190,880	3,329,183	3,190,880						0	3,190,880	3,212,042	30.00%	963,613	892,500	892,500
351	28.5	0.0	0.0	0.0	0.0	308,335	70.1	544.9	615.0	615.0	10	A		2,387,560	2,706,000	2,886,326	2,706,000						0	2,706,000	2,723,877	27.22%	741,439	500,000	500,000
352	55.9	0.0	0.0	0.0	0.0	840,606	191.0	1,430.9	1,621.9	1,621.9	1	A		6,295,960	7,136,360	7,212,048	7,136,360						0	7,136,360	7,183,786	30.00%	2,155,136	1,955,700	1,955,700
353	40.5	0.0	0.0	0.0	0.0	1,855,849	421.8	2,058.0	2,479.8	2,479.8	11	A	R	9,055,200	10,911,120	11,091,809	10,911,120						0	10,911,120	10,978,963	30.00%	3,293,689	3,286,848	3,286,848
354	20.2	0.0	0.0	0.0	0.0	304,148	69.1	444.6	513.7	513.7	11	A		1,956,240	2,260,280	2,307,820	2,260,280						0	2,260,280	2,275,060	30.00%	682,518	565,000	565,000
355	21.5	0.0	0.0	0.0	0.0	443,078	100.7	712.4	813.1	813.1	11	A		3,134,560	3,577,640	3,721,947	3,577,640						0	3,577,640	3,601,147	27.69%	997,158	915,650	915,650
356	41.7	0.0	0.0	0.0	0.0	511,282	116.2	884.9	1,001.1	1,001.1	10	A		3,893,560	4,404,840	4,547,371	4,404,840						0	4,404,840	4,434,044	30.00%	1,330,213	1,065,000	1,065,000
357	47.5	0.0	0.0	0.0	0.0	945,653	214.9	1,144.4	1,359.3	1,359.3	11	A		5,035,360	5,980,920	6,174,282	5,980,920						0	5,980,920	6,018,778	27.61%	1,661,758	1,704,719	1,661,758
358	29.8	0.0	0.0	0.0	0.0	489,876	111.3	619.8	725.1	725.1	10	A		3,180,440	3,325,637	3,390,440	3,325,637						0	3,325,637	3,350,440	27.22%	873,994	905,298	873,994
359	18.2	0.0	0.0	0.0	0.0	242,767	55.2	381.2	436.4	436.4	4	A		1,677,280	1,920,160	2,039,623	1,920,160						0	1,920,160	1,932,627	30.00%	579,788	350,780	350,780
360	13.6	0.0	0.0	0.0	0.0	317,974	72.3	447.6	519.9	519.9	12	A	R	1,969,440	2,287,560	2,295,040	2,287,560						0	2,287,560	2,302,185	30.00%	690,656	621,069	621,069
361	83.7	0.0	0.0	0.0	0.0	953,494	216.7	1,350.																					

Base State Aid Per Pupil = \$4433

FY 2009 Legal Max

USD		2a	2b	2c	2d			3a			3b	4		5	6	7	8	9	10			11	12	13			
		5/26/2009																			2007-08						
USD		FTE Enroll excl'd at risk 9/20/2006	FTE Enroll excl'd at risk 9/20/2007	FTE Enroll excl'd at risk 9/20/2008	Declining Enrollment Provision 2/20/2009	FTE Enroll excl'd at risk 2/20/2009	Adjusted Enrollment (incl 9/20)	At Risk 4-Yr Old FTE (incl 9/20)	Virtual FTE 9/20/2008	FTE Enroll incl'd at risk 9/20/2008	2008-09 FTE Enrollment (includes MILT)	Total Adj. Enrollment inc 9/20 exc 9/20	Low & Corr. Weighted FTE	Low Enrollment	Correlation	Vocational Contact Hrs.	Vocational Weighted FTE	Bilingual Contact Hrs.	Bilingual Weighted FTE	At-Risk Students	At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Fac. FTE	New Fac. Weighted FTE	Over 2.5 Current Yr
380	Marshall	527.0	503.2	516.0	516.0	0.0	516.0	9.0	0.0	525.0	525.0	525.0	214.1	214.1	0.0	203.2	16.9	0.0	0.0	120	54.7	0.0	9	0.4	0.0	0.0	281.0
381	Ford	333.5	349.0	352.0	352.0	0.0	352.0	0.0	0.0	352.0	352.0	352.0	164.2	164.2	0.0	71.9	6.0	26.0	1.7	50	22.8	0.0	20	0.9	0.0	0.0	53.0
382	Pratt	1,171.1	1,096.8	1,085.4	1,117.8	0.0	1,117.8	4.0	0.0	1,089.4	1,089.4	1,121.8	229.9	229.9	0.0	196.2	16.4	19.0	1.3	287	130.9	0.0	87	4.0	317.8	79.5	133.0
383	Riley	5,297.2	5,513.5	5,702.2	5,702.2	113.0	5,815.2	25.5	230.3	5,727.7	5,840.7	5,610.4	196.6	0.0	196.6	760.9	63.4	841.1	55.4	1,361	620.6	0.0	298	13.9	27.0	6.8	2,155.0
384	Riley	202.5	203.5	196.4	203.5	0.0	203.5	2.5	0.0	198.9	198.9	206.0	151.1	151.1	0.0	86.4	7.2	0.0	0.0	42	19.2	0.0	16	0.7	0.0	0.0	133.0
385	Butler	4,026.1	4,273.9	4,518.8	4,518.8	0.0	4,518.8	19.5	16.4	4,538.3	4,538.3	4,521.9	158.4	0.0	158.4	600.6	50.1	67.8	4.5	346	157.8	0.0	263	12.2	1,324.0	331.0	1,810.0
386	Greenwood	240.5	230.6	221.5	230.9	0.0	230.9	5.0	0.0	226.5	226.5	235.9	154.3	154.3	0.0	61.7	5.1	0.0	0.0	44	20.1	0.0	7	0.3	0.0	0.0	86.5
387	Wilson	251.0	201.5	174.5	209.0	0.0	209.0	5.0	0.0	179.5	179.5	214.0	152.4	152.4	0.0	59.9	5.0	0.0	0.0	75	34.2	0.0	26	1.2	0.0	0.0	111.0
388	Ellis	371.7	354.7	367.6	367.6	0.0	367.6	0.0	0.0	367.6	367.6	367.6	169.5	169.5	0.0	147.8	12.3	0.0	0.0	57	26.0	0.0	17	0.8	0.0	0.0	47.0
389	Greenwood	608.5	596.9	584.5	589.9	0.0	589.9	14.0	0.0	598.5	598.5	610.9	231.3	231.3	0.0	203.0	16.9	0.0	0.0	257	117.2	15.4	22	1.0	0.0	0.0	186.0
390	Greenwood	100.0	88.0	98.5	98.5	0.0	98.5	1.0	0.0	99.5	99.5	99.5	100.9	100.9	0.0	6.3	0.5	0.0	0.0	61	27.8	6.1	9	0.4	0.0	0.0	47.0
392	Osborne	339.8	329.9	335.3	335.3	0.0	335.3	0.0	0.0	335.3	335.3	335.3	158.3	158.3	0.0	92.6	7.7	0.0	0.0	143	65.2	8.6	39	1.6	0.0	0.0	81.5
393	Dickinson	416.5	402.1	389.6	402.7	0.0	402.7	0.0	0.0	389.6	389.6	402.7	180.9	180.9	0.0	111.6	9.3	0.0	0.0	105	47.9	0.0	49	2.3	0.0	0.0	132.0
394	Butler	1,691.4	1,706.9	1,660.4	1,706.9	0.0	1,706.9	0.0	8.4	1,660.4	1,660.4	1,698.5	59.5	0.0	59.5	274.8	22.9	12.7	0.8	247	112.6	0.0	165	7.7	362.8	90.7	647.0
395	Rush	297.5	301.0	299.5	301.0	0.0	301.0	0.0	0.0	299.5	299.5	301.0	145.6	145.6	0.0	36.1	3.0	0.0	0.0	112	51.1	0.0	28	1.3	0.0	0.0	86.0
396	Butler	817.8	792.6	771.5	794.0	0.0	794.0	5.0	0.0	776.5	776.5	799.0	251.4	251.4	0.0	109.9	9.2	0.0	0.0	167	76.2	0.0	63	2.9	0.0	0.0	258.0
397	Marion	263.0	246.5	227.2	246.5	0.0	246.5	2.0	0.0	229.2	229.2	248.5	154.2	154.2	0.0	79.3	6.6	0.0	0.0	52	23.7	0.0	22	1.0	0.0	0.0	202.0
398	Marion	374.9	343.5	333.0	350.5	0.0	350.5	2.0	0.0	330.0	330.0	352.5	164.4	164.4	0.0	140.4	11.7	0.0	0.0	132	60.2	0.0	22	1.0	0.0	0.0	94.0
399	Russell	152.0	142.0	120.6	142.0	0.0	142.0	5.0	0.0	126.6	126.6	147.0	130.8	130.8	0.0	47.7	4.0	0.0	0.0	29	13.2	0.0	16	0.7	0.0	0.0	52.0
400	McPherson	1,005.0	990.2	1,005.4	1,005.4	0.0	1,005.4	11.0	66.6	1,016.4	1,016.4	949.8	250.2	250.2	0.0	227.3	18.9	14.3	0.9	201	91.7	0.0	75	3.5	0.0	0.0	359.0
401	Rice	150.0	126.5	136.5	137.7	0.0	137.7	4.0	0.0	140.5	140.5	141.7	128.1	128.1	0.0	56.4	4.7	6.6	0.4	67	30.6	4.0	7	0.3	0.0	0.0	22.0
402	Butler	2,143.8	2,150.0	2,126.1	2,150.0	0.0	2,150.0	15.0	0.0	2,141.1	2,141.1	2,165.0	75.9	0.0	75.9	613.5	51.1	0.0	0.0	501	228.5	0.0	124	5.8	0.0	0.0	478.5
403	Rush	206.4	185.0	171.3	187.8	0.0	187.8	0.0	0.0	171.3	171.3	187.8	146.7	146.7	0.0	85.4	7.1	0.0	0.0	26	11.9	0.0	10	0.5	0.0	0.0	116.0
404	Cherokee	875.5	810.2	822.5	836.1	0.0	836.1	5.0	2.0	827.5	827.5	839.1	252.6	252.6	0.0	361.7	30.1	2.0	0.1	313	142.7	0.0	89	4.1	0.0	0.0	307.0
405	Rice	797.6	774.7	720.6	774.7	0.0	774.7	16.5	0.0	737.1	737.1	791.2	251.0	251.0	0.0	115.4	9.6	744.3	49.0	464	211.6	46.4	38	1.8	0.0	0.0	35.0
406	Doniphan	402.5	402.5	397.5	402.5	0.0	402.5	3.5	0.0	401.0	401.0	406.0	182.0	182.0	0.0	135.0	11.3	0.0	0.0	86	39.2	0.0	64	3.0	0.0	0.0	73.0
407	Russell	983.3	935.8	923.2	947.4	0.0	947.4	0.0	0.0	923.2	923.2	947.4	250.3	250.3	0.0	125.2	10.4	0.0	0.0	312	142.3	0.0	74	3.4	0.0	0.0	187.0
408	Marion	624.4	590.3	597.8	604.2	0.0	604.2	0.0	0.0	597.8	597.8	604.2	230.1	230.1	0.0	133.1	11.1	0.0	0.0	163	74.3	0.0	28	1.3	0.0	0.0	204.0
409	Atchison	1,563.2	1,560.1	1,562.5	1,562.5	0.0	1,562.5	17.5	0.0	1,580.0	1,580.0	1,580.0	77.9	77.9	0.0	399.3	33.3	0.0	0.0	788	359.3	47.3	84	4.4	0.0	0.0	219.0
410	Marion	644.3	613.0	587.3	614.9	0.0	614.9	3.5	0.0	590.8	590.8	618.4	232.5	232.5	0.0	268.8	22.2	2.0	0.1	122	55.6	0.0	28	1.3	0.0	0.0	175.5
411	Marion	262.8	253.9	245.3	254.0	0.0	254.0	0.0	0.0	245.3	245.3	254.0	154.0	154.0	0.0	78.1	6.5	0.0	0.0	33	15.0	0.0	12	0.6	0.0	0.0	123.0
412	Sheridan	291.5	291.5	292.9	292.9	0.0	292.9	0.0	0.4	292.9	292.9	292.5	147.4	147.4	0.0	27.5	2.3	0.0	0.0	55	25.1	0.0	28	1.3	0.0	0.0	-113.0
413	Neesho	1,816.7	1,782.0	1,760.0	1,786.2	0.0	1,786.2	13.0	0.0	1,773.0	1,773.0	1,799.2	63.0	0.0	63.0	444.4	37.0	25.4	1.7	735	335.2	44.1	125	5.8	1,303.0	325.8	673.0
415	Brown	883.0	892.4	841.8	892.4	0.0	892.4	0.0	0.0	841.8	841.8	892.4	252.5	252.5	0.0	274.0	22.8	0.0	0.0	301	137.3	0.0	29	1.3	0.0	0.0	249.0
416	Miami	1,559.9	1,625.7	1,644.7	1,644.7	0.0	1,644.7	0.0	0.0	1,644.7	1,644.7	1,644.7	57.6	0.0	57.6	353.1	29.4	9.9	0.7	201	91.7	0.0	55	2.6	315.0	78.8	768.0
417	Morris	821.8	784.0	757.4	787.7	0.0	787.7	7.0	0.0	764.4	764.4	794.7	251.2	251.2	0.0	176.4	14.7	0.0	0.0	230	104.9	0.0	52	2.4	0.0	0.0	326.0
418	McPherson	2,368.4	2,305.7	2,247.3	2,307.1	0.0	2,307.1	12.5	0.0	2,258.8	2,258.8	2,319.6	81.3	0.0	81.3	445.9	37.2	61.7	4.1	515	234.8	0.0	145	6.7	0.0	0.0	204.0
419	McPherson	418.5	388.0	366.8	391.1	0.0	391.1	1.0	0.0	367.8	367.8	392.1	177.6	177.6	0.0	103.4	8.6	0.0	0.0	71	32.4	0.0	31	1.4	0.0	0.0	216.0
420	Osage	694.6	677.6	644.1	677.6	0.0	677.6	0.0	0.0	644.1	644.1	677.6	241.2	241.2	0.0	42.1	3.5	0.0	0.0	192	87.6	0.0	64	3.0	0.0	0.0	109.0
421	Osage	482.0	452.5	432.0	452.5	0.0	452.5	0.0	0.0	432.0	432.0	452.5	195.6	195.6	0.0	50.3	4.2	0.0	0.0	68	31.0	0.0	31	1.4	0.0	0.0	184.0
422	Kiowa	277.5	196.5	210.5	228.2	0.0	228.2	0.0	0.0	210.5	210.5	228.2	153.9	153.9	0.0	17.6	1.5	0.0	0.0	71	32.4	7.1	3	0.1	210.5	52.6	41.0
423	McPherson	430.4	445.5	431.5	445.5	0.0	445.5	3.0	0.0	434.5	434.5	448.5	194.5	194.5	0.0	80.2	6.7	0.0	0.0	89	40.6	0.0	25	1.2	8.6	2.2	120.0
424	Kiowa	138.4	156.9	226.6	226.6	0.0	226.6	0.0	167.8	226.6	226.6	59.0	59.8	59.8	0.0	0.0	0.0	0.0	0.0	17	7.8	0.0	11	0.5	0.0	0.0	25.0
425	Doniphan	235.5	234.5	220.5	234.5	0.0	234.5	0.0	0.0	220.5	220.5	234.5	154.3	154.3	0.0	126.7	10.6	0.0	0.0	51	23.3	0.0	22	1.0	0.0	0.0	113.0
426	Republic	251.0	246.0	253.5	253.5	0.0	253.5	0.0	0.0	253.5	253.5	253.5	154.0	154.													

Base State Aid Per Pupil = \$4433

FY 2009 Legal Max

USD		2a	2b	2c	2d		3a			3b	4		5	6	7	8	9	10			11	12	13					
		5/26/2009																										
USD		FTE Enroll	FTE Enroll	FTE Enroll	Declining	FTE Enroll	Adjusted	At Risk 4-Yr	Virtual	FTE Enroll	2008-09	Total Adj.	Low & Corr.		Vocational	Vocational	Bilingual	Bilingual	At-Risk	At-Risk	High At-Risk	2007-08	Non-Proficient	New Fac.	New Fac.	Over 2.5		
No.		exc/yr at risk	exc/yr at risk	exc/yr at risk	Enrollment	exc/yr at risk	Enrollment	Old FTE	FTE	inc/yr at risk	FTE Enrollment	Enrollment	Weighted	Low	Contact	Weighted	Contact	Weighted	Students	Weighted	Weighted	Headcount	Weighted	FTE	Weighted	Current Yr		
		9/20/2006	9/20/2007	9/20/2008	Provision	2/20/2009	(incl 2/20)	(incl 9/20)	9/20/2008	9/20/2008	(includes MILT)	inc 2/20	FTE	Enrollment	Hrs.	FTE	Hrs.	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE		
441	Nemaha	Sabetha	915.9	927.0	935.5	935.5	0.0	935.5	0.0	0.0	935.5	935.5	251.0	251.0	0.0	223.8	18.7	5.0	0.3	202	92.1	0.0	35	1.6	32.0	8.0	330.0	
442	Nemaha	Nemaha Valley	498.1	469.9	433.0	466.9	0.0	466.9	6.0	0.0	439.0	439.0	472.9	201.2	201.2	0.0	209.2	17.4	0.0	61	27.8	0.0	22	1.0	0.0	0.0	129.8	
443	Ford	Dodge City	5,465.7	5,430.8	5,478.2	5,476.2	0.0	5,476.2	74.5	11.5	5,550.7	5,550.7	5,539.2	194.1	0.0	194.1	1,265.7	105.5	9,564.6	629.7	3,654.	1,670.8	396.4	339	15.8	267.9	67.0	2,215.0
444	Rice	Little River	295.5	305.2	295.8	305.2	0.0	305.2	3.5	0.0	299.3	299.3	308.7	148.6	148.6	0.0	19.4	1.6	0.0	77	35.1	0.0	17	0.8	0.0	0.0	170.0	
445	Montgomery	Coffeyville	1,808.3	1,791.2	1,786.2	1,795.2	0.0	1,795.2	14.0	0.0	1,800.2	1,800.2	1,809.2	63.4	0.0	63.4	789.8	65.8	24.8	1.6	964	448.7	98.4	155	7.2	12.7	3.2	413.0
446	Montgomery	Independence	1,849.9	1,850.6	1,818.0	1,850.6	0.0	1,850.6	14.0	0.0	1,832.0	1,832.0	1,864.6	65.3	0.0	65.3	394.9	32.9	23.1	1.5	901	365.3	48.1	105	4.9	0.0	0.0	406.0
447	Montgomery	Cherryvale	600.6	600.1	666.2	600.1	0.0	600.1	12.0	139.0	678.2	678.2	773.1	250.1	0.0	149.1	12.4	0.0	0.0	326	148.7	19.5	58	2.7	0.0	0.0	155.0	
448	McPherson	Inman	411.6	415.1	438.3	438.3	0.0	438.3	7.0	0.0	445.3	445.3	445.3	193.6	193.6	0.0	96.8	8.1	0.0	0.0	57	26.0	0.0	47	2.2	0.0	0.0	146.0
449	Leavenworth	Easton	681.9	653.1	671.1	671.1	0.0	671.1	0.0	0.0	671.1	671.1	671.1	240.3	240.3	0.0	277.1	23.1	0.0	0.0	98	44.7	0.0	58	2.7	0.0	0.0	481.0
450	Shawnee	Shawnee Heights	3,351.1	3,432.5	3,362.4	3,432.5	0.0	3,432.5	0.0	0.0	3,362.4	3,362.4	3,432.5	120.3	0.0	120.3	622.4	51.8	148.5	9.8	723	329.7	0.0	325	15.1	0.0	0.0	2,394.0
451	Nemaha	B & B	210.5	200.0	192.5	201.0	0.0	201.0	0.0	0.0	192.5	192.5	201.0	150.1	150.1	0.0	71.7	6.0	0.0	0.0	24	10.9	0.0	1	0.0	0.0	0.0	130.0
452	Stanton	Stanton County	436.5	434.5	414.2	434.5	0.0	434.5	9.0	0.0	423.2	423.2	443.5	193.1	193.1	0.0	28.8	2.4	595.5	38.5	184	83.9	11.0	21	1.0	0.0	0.0	128.0
453	Leavenworth	Leavenworth	3,877.7	3,882.0	3,762.5	3,882.0	37.2	3,919.2	57.5	186.9	3,820.0	3,857.2	3,789.8	132.8	0.0	132.8	819.0	68.3	95.9	6.4	1,764	804.4	176.2	330	15.3	0.0	0.0	281.0
454	Osage	Burlingame	330.5	324.5	329.3	329.3	0.0	329.3	0.0	0.0	329.3	329.3	329.3	156.2	156.2	0.0	117.8	9.8	0.0	0.0	91	41.5	0.0	24	1.1	0.0	0.0	85.0
456	Osage	Marais Des Dignes	278.5	288.5	267.0	288.5	0.0	288.5	0.0	0.0	267.0	267.0	288.5	148.5	148.5	0.0	71.3	5.9	0.0	0.0	131	59.7	7.9	19	0.9	0.0	0.0	168.0
457	Finney	Garden City	6,276.2	6,590.8	6,659.5	6,692.2	0.0	6,692.2	92.0	0.0	6,751.5	6,751.5	6,784.2	237.7	0.0	237.7	1,234.6	102.9	7,065.2	465.1	3,618	1,649.8	381.8	418	19.4	0.0	0.0	1,579.0
458	Leavenworth	Basehor-Linwood	2,102.6	2,108.4	2,139.1	2,139.1	0.0	2,139.1	0.0	344.2	2,139.1	2,139.1	1,794.9	62.9	0.0	62.9	546.9	45.6	7.0	0.5	200	91.2	0.0	99	4.6	0.0	0.0	1,008.0
460	Harvey	Bucklin	234.6	230.0	229.9	231.5	0.0	231.5	3.0	0.0	232.9	232.9	234.5	154.3	154.3	0.0	0.0	0.0	14.9	1.0	86	39.2	0.0	14	0.7	0.0	0.0	85.0
461	Wilson	Hesston	795.4	801.1	820.0	820.0	0.0	820.0	0.0	0.0	820.0	820.0	820.0	252.2	252.2	0.0	114.5	9.5	87.2	5.7	124	56.5	0.0	17	0.8	0.0	0.0	111.0
462	Cowley	Neodesha	784.3	757.3	704.4	757.3	0.0	757.3	12.0	0.0	716.4	716.4	769.3	249.8	249.8	0.0	204.4	17.0	0.0	0.0	246	112.2	0.0	71	3.3	0.0	0.0	71.5
463	Cowley	Central	335.0	348.0	336.5	348.0	0.0	348.0	0.0	0.0	336.5	336.5	348.0	162.8	162.8	0.0	101.4	8.5	0.0	0.0	119	54.3	0.0	25	1.2	0.0	0.0	161.0
463	Cowley	Udall	377.5	394.7	389.7	394.7	0.0	394.7	1.5	0.0	391.2	391.2	396.2	178.9	178.9	0.0	105.5	8.9	0.0	0.0	87	39.7	0.0	22	1.0	0.0	0.0	129.0
464	Leavenworth	Tonganoxie	1,721.2	1,733.8	1,772.4	1,772.4	0.0	1,772.4	0.0	0.0	1,772.4	1,772.4	1,772.4	62.1	0.0	62.1	456.1	38.0	0.0	0.0	287	130.9	0.0	150	7.0	566.0	141.5	763.0
465	Cowley	Winfield	2,389.5	2,383.6	2,411.7	2,411.7	0.0	2,411.7	19.0	0.0	2,430.7	2,430.7	2,430.7	85.2	0.0	85.2	716.9	59.7	54.1	3.6	875	399.0	0.0	231	10.7	43.6	10.9	677.0
466	Scott	Scott County	863.2	836.9	843.4	847.8	0.0	847.8	12.5	10.1	855.9	855.9	860.2	252.7	252.7	0.0	78.5	6.5	682.5	43.6	295	134.5	0.0	77	3.6	0.0	0.0	203.0
467	Wichita	Leoti	449.4	417.0	415.1	427.2	0.0	427.2	11.0	0.0	428.1	428.1	438.2	191.6	191.6	0.0	73.1	6.1	573.3	37.7	171	78.0	0.0	29	1.3	0.0	0.0	98.0
468	Lane	Healy	92.5	87.0	73.5	87.0	0.0	87.0	0.0	0.0	73.5	73.5	87.0	88.2	88.2	0.0	8.9	0.7	24.9	1.6	30	13.7	0.0	6	0.3	0.0	0.0	13.0
469	Leavenworth	Lansing	2,215.6	2,308.4	2,402.8	2,402.8	0.0	2,402.8	0.0	0.0	2,402.8	2,402.8	2,402.8	84.2	0.0	84.2	217.1	18.1	5.9	0.4	292	133.2	0.0	207	9.6	946.4	236.6	569.0
470	Cowley	Arkansas City	2,712.4	2,701.4	2,665.8	2,701.4	0.0	2,701.4	43.5	0.0	2,709.3	2,744.9	96.2	0.0	96.2	827.7	69.0	384.1	25.3	1,452	862.1	145.2	104	4.8	0.0	0.0	891.0	
471	Cowley	Dexter	200.5	188.8	173.0	188.8	0.0	188.8	0.0	0.0	173.0	173.0	188.8	147.1	147.1	0.0	0.0	0.0	0.0	0.0	49	22.3	0.0	17	0.8	0.0	0.0	48.0
473	Dickinson	Chapman	923.4	947.2	960.5	960.5	12.5	973.0	0.0	0.0	970.5	973.0	973.0	248.6	248.6	0.0	270.2	22.5	7.0	0.5	232	105.8	0.0	62	2.9	653.2	163.3	483.0
474	Kiowa	Haviland	150.5	150.0	139.0	150.0	0.0	150.0	0.0	0.0	139.0	139.0	150.0	132.3	132.3	0.0	0.0	0.0	0.0	0.0	36	16.4	0.0	7	0.3	0.0	0.0	27.0
475	Geary	Junction City	6,470.5	6,992.5	6,987.6	6,992.5	539.3	7,531.8	16.0	0.0	6,703.6	7,242.9	7,547.8	264.5	0.0	264.5	662.4	55.2	1,058.5	69.7	2,547	1,161.4	0.0	340	15.8	1,247.8	312.0	1,494.0
476	Gray	Copeland	118.0	131.8	110.5	131.8	0.0	131.8	0.0	0.0	112.5	112.5	133.8	123.7	123.7	0.0	29.2	2.4	268.2	17.7	54	24.6	3.2	4	0.2	0.0	0.0	61.0
477	Gray	Ingalis	235.5	250.5	225.0	250.5	0.0	250.5	0.0	0.0	228.5	228.5	254.0	154.0	154.0	0.0	0.0	0.0	167.7	11.0	91	41.5	5.5	22	1.0	0.0	0.0	95.0
479	Anderson	Crest	237.0	228.5	217.5	228.5	0.0	228.5	3.5	0.0	221.0	221.0	232.0	154.1	154.1	0.0	108.3	9.0	0.0	0.0	86	39.2	0.0	23	1.1	0.0	0.0	122.0
480	Seward	Liberal	4,249.8	4,208.7	4,174.7	4,211.1	0.0	4,211.1	83.0	0.0	4,257.7	4,257.7	4,294.1	150.5	0.0	150.5	353.0	29.4	5,473.5	360.3	2,853	1,209.8	265.3	380	17.7	0.0	0.0	195.0
481	Dickinson	Rural Vista	426.7	419.0	402.5	419.0	9.5	428.5	4.0	0.0	405.5	416.0	432.5	189.9	189.9	0.0	219.9	18.3	0.0	0.0	129	58.8	0.0	31	1.4	0.0	0.0	183.0
482	Lane	Dighton	247.9	234.0	249.5	249.5	0.0	249.5	3.5	0.0	253.0	253.0	253.0	154.0	154.0	0.0	46.4	3.9	0.0	0.0	82	37.4	0.0	7	0.3	0.0	0.0	60.0
483	Seward	Kismet-Plains	673.5	686.5	696.5	696.5	0.0	696.5	18.0	0.0	714.5	714.5	714.5	245.3	245.3	0.0	37.8	3.2	2,044.7	134.6	419	191.1	41.9	41	1.9	0.0	0.0	526.0
484	Wilson	Fredonia	755.0	740.8	736.6	744.1	0.0	744.1	7.5	0.0	744.1	744.1	751.6	248.6	248.6	0.0	78.9	6.6	0.0	0.0	278	126.8	0.0	65	3.0	0.0	0.0	245.0
486	Deniphan	Elwood	306.2	312.5	309.9	312.5	0.0	312.5	0.0	0.0	309.9	309.9	312.5	150.0	150.0	0.0	23.5	2.0	0.0	0.0	176	80.3	17.6	54	2.5	0.0	0.0	0.0
487	Dickinson	Herington	481.0	516.3																								

Base State Aid Per Pupil = \$4433

FY 2009 Legal Max

USD			2a	2b	2c	2d				3a			3b	4			5	6	7	8	9	10				11	12	13	
			5/26/2009																						2007-08				
USD			FTE Enroll	FTE Enroll	FTE Enroll	Declining	FTE Enroll	Adjusted	At Risk 4-Yr	Virtual	FTE Enroll	2008-09	Total Adj.	Low & Corr.			Vocational	Vocational	Bilingual	Bilingual	At-Risk	At-Risk	High At-Risk	Non-Proficient	Non-Proficient	New Fac.	New Fac.	Over 2.5	
No.			exp'd yr at risk	exp'd yr at risk	exp'd yr at risk	Enrollment	exp'd yr at risk	Enrollment	Old FTE	FTE	inc'd yr at risk	FTE Enrollment	Enrollment	Weighted	Low	Correlation	Contact	Weighted	Contact	Weighted	Students	Weighted	Weighted	Headcount	Weighted	FTE	FTE	FTE	
			9/20/2006	9/20/2007	9/20/2008	Provision	2/20/2009	(incl 2/20)	(incl 9/20)	9/20/2008	9/20/2008	(includes MILT)	inc 2/20	FTE	Enrollment		Hrs.	FTE	Hrs.	FTE		FTE	FTE		FTE	FTE	FTE		
			2/20/2007	2/20/2008					(incl 2/20)		exc 9/20																		
503	Labette	Parsons	1,405.6	1,357.2	1,331.4	1,364.7	0.0	1,354.7	12.0	0.0	1,343.4	1,343.4	1,376.7	163.0	163.0	0.0	401.4	33.5	0.0	0.0	701	319.7	70.1	120	5.6	74.0	18.5	13.0	
504	Labette	Oswego	484.5	502.5	467.6	502.5	0.0	502.5	6.0	0.0	473.6	473.6	508.5	210.2	210.2	0.0	87.6	7.3	0.0	0.0	153	74.3	0.0	38	1.8	0.0	0.0	29.5	
505	Labette	Chelopa - St. Paul	558.8	529.0	500.4	529.4	0.0	529.4	2.0	4.1	502.4	502.4	527.3	214.6	214.6	0.0	87.8	7.3	0.0	0.0	247	112.6	14.8	40	1.9	0.0	0.0	64.0	
506	Labette	Labette County	1,590.5	1,526.5	1,572.1	1,572.1	0.0	1,572.1	8.5	0.0	1,580.6	1,580.6	1,580.6	77.6	77.6	0.0	676.6	56.4	0.0	0.0	538	245.3	0.0	57	2.7	22.3	5.6	784.5	
507	Haskell	Salanta	355.0	331.5	335.5	340.7	0.0	340.7	7.5	0.0	343.0	343.0	348.2	162.9	162.9	0.0	98.1	8.2	716.6	47.2	167	76.2	10.0	18	0.8	0.0	0.0	78.0	
508	Cherokee	Baxter Springs	865.0	903.7	912.5	912.5	0.0	912.5	14.0	6.0	928.5	928.5	920.5	251.6	251.6	0.0	243.0	20.3	7.9	0.5	439	200.2	26.3	66	3.1	0.0	0.0	101.5	
509	Sumner	South Haven	238.0	235.0	224.5	235.0	0.0	235.0	1.0	0.0	225.5	225.5	236.0	154.3	154.3	0.0	62.8	5.2	0.0	0.0	60	27.4	0.0	13	0.6	0.0	0.0	75.0	
511	Harper	Atiica	121.5	126.5	138.5	138.5	0.0	138.5	0.0	0.0	138.5	138.5	138.5	126.4	126.4	0.0	36.2	3.0	0.0	0.0	49	22.3	0.0	21	1.0	0.0	0.0	20.0	
512	Johnson	Shawnee Mission	27,315.3	26,965.8	26,531.0	26,965.8	0.0	26,965.8	48.0	38.9	26,579.0	26,579.0	26,974.9	945.2	0.0	945.2	4,948.4	412.4	3,757.3	247.4	5,384	2,455.1	0.0	1569	73.0	2,528.8	632.2	5,676.1	
TOTALS			442,194.7	444,011.5	443,330.4	448,651.1	966.2	449,837.3	3,389.0	3,211.8	446,719.4	447,705.6	450,014.7	55,714.6	44,429.6	11,285.0	91,409.2	7,618.3	89,934.6	6,578.2	152,117	69,365.4	8,580.7	28,772	1,337.2	20,744.4	5,187.1	136,410.3	
			The 2008-09 Computed General Fund is based upon a total weighted FTE for 2008-09 of 737,290.2, or an additional 26.5 for USD 422 based upon the Disaster Provision.																										

Base State Aid Per Pupil = \$4433

FY 2009 Legal Max

USD	13a	14				14a	14b		15a	15b				16	17	18	18a				18b		19	20	21	22	
									2008-09	2008-09	2008-09	AH=Aud Hrs										2009 SB84					
USD	Trans.	Ancillary	Declining	Cost	Virtual	Spec Ed	Spec Ed	Sub Total	Sub Total	Total	f=Chng	Computed	Computed	Adopted	2008-09	Budget	07-08	07-08	07-08	07-08	2008-09 Adjusted	2009 SB84	2008-09 LOB	Computed	Adopted	Legal	
No.	Weighted	Weighting	Weighting	of Living	Weighted	St Aid	Weighting	Wtd FTE	Wtd FTE	Weighted	A=Audit	General Fund	General Fund	General	General Fund	Law	Trans	At-Risk	Juv Det	Total	Legal General	Base General	Authorized	LOB	LOB	LOB	
	FTE	FTE	FTE	FTE	FTE	FY2009	FTE	exc spec ed	exc COL	FTE	R=Republist	(exc spec ed)	(inc spec ed)	Fund	(before red.)	Violation	Audit Adj	Bilingual	Audit Adj	Reductions	Fund	Fund	Percent	Authorized	LOB	LOB	
503	3.9	0.0	0.0	0.0	0.0	1,277,708	280.4	1,991.0	2,281.4	2,281.4	1	A	8,760,400	10,038,160	10,296,972	10,038,160											
504	7.2	0.0	0.0	0.0	0.0	421,887	95.9	809.3	905.2	905.2	2	A	3,560,920	3,982,880	4,084,566	3,982,880					0	3,982,880	4,009,514	30.00%	1,202,854	1,200,000	1,200,000
505	16.4	0.0	0.0	0.0	4.3	537,677	122.2	899.2	1,021.4	1,021.4	11	A	3,956,480	4,494,160	4,804,485	4,494,160					0	4,494,160	4,523,831	30.00%	1,357,149	1,441,346	1,357,149
506	160.4	0.0	0.0	0.0	0.0	1,454,609	330.6	2,128.6	2,459.2	2,459.2	6	A R	9,365,840	10,820,480	10,908,726	10,820,480					0	10,820,480	10,890,693	30.00%	3,267,208	3,191,494	3,191,494
507	22.2	0.0	0.0	0.0	0.0	226,108	51.4	675.7	727.1	727.1	11	A	2,973,080	3,199,240	3,577,431	3,199,240					0	3,199,240	3,221,466	27.22%	876,888	973,777	876,888
508	17.3	0.0	0.0	0.0	5.3	764,175	173.7	1,446.1	1,619.8	1,619.8	12	A RP	6,362,840	7,127,120	7,127,120	7,127,120					0	7,127,120	7,174,736	30.00%	2,152,421	1,970,000	1,970,000
509	19.3	0.0	0.0	0.0	0.0	314,866	71.6	442.8	514.4	514.4	11	A	1,948,320	2,263,360	2,315,799	2,263,360					0	2,263,360	2,277,818	29.72%	676,968	350,000	350,000
511	6.5	0.0	0.0	0.0	0.0	149,260	33.9	297.7	331.6	331.6	8	A	1,209,880	1,459,040	1,540,911	1,459,040					0	1,459,040	1,468,964	30.00%	440,689	433,000	433,000
512	630.6	0.0	559.7	88.0	40.8	25,103,306	5,932.6	33,059.3	38,903.9	38,991.9	4	A	145,460,920	171,564,360	171,855,884	171,564,360					0	171,564,360	172,855,183	31.00%	53,523,107	53,275,324	53,275,324
TOTALS	21,821.7	2,759.4	683.9	1,220.1	3,408.4	420,403,054	95,546.5	634,289.7	728,616.1	729,862.3			2,792,746,033	3,213,265,473	3,265,399,537	3,213,265,473	-226	-8,972	0	-66,271	-75,469	3,213,180,004	3,234,111,370		965,593,108	906,196,331	901,535,280