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June 3, 2011

FINAL

Audited Enrollment
Republished Budget(Pending)

Aaron Homburg, Superintendent
USD 399 Paradise
Box 100
Natoma KS 67651-0010

Dear Mr. Homburg:

The legal general fund budget of operating expenses for USD 399 for 2010-11 is **$1,416,139** and the legal supplemental general fund budget of operating expenses is **$468,064. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

EXHIBIT
1056

June 3, 2011

Audited Enrollment

Republished Budget(Pending)

USD 399 Paradise

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
120.6	118.8	146.5	146.5	0.0	2.5	149.0	0.0	131.8	78.1	6.5	0.0	0.0	44

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
20.1	0.0	14	0.7	0.0	0.0	49.0	18.3	0.0	0.0	0.0	0.0	0.0	130,933

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
							2010-11 Local Option Budget				
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
33.3	359.7	1,416,139	1,444,320	1,416,139	0	**1,416,139**	1,620,501	30.00%	486,150	468,064	**468,064**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Glen Suppes, Superintendent
USD 400 Smoky Valley
126 S Main
Lindsborg KS 67456-2418

Audited Enrollment

Dear Mr. Suppes:

The legal general fund budget of operating expenses for USD 400 for 2010-11 is **$6,679,121** and the legal supplemental general fund budget of operating expenses is **$2,192,754. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 400 Smoky Valley

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
938.8	954.7	914.8	954.7	0.0	12.0	966.7	30.2	249.1	182.2	15.2	10.0	0.7	199

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
90.7	0.0	73	3.4	0.0	0.0	334.0	80.0	0.0	0.0	0.0	32.2	0.0	1,017,639

								2010-11 Local Option Budget			
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
258.5	1,696.5	6,679,121	6,742,567	6,679,121	0	**6,679,121**	7,309,180	30.00%	2,192,754	2,201,000	**2,192,754**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Carl Helm, Superintendent
USD 401 Chase-Raymond
Box 366
Chase KS 67524-0366

Dear Mr. Helm:

The legal general fund budget of operating expenses for USD 401 for 2010-11 is **$1,481,887** and the legal supplemental general fund budget of operating expenses is **$489,686. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 401 Chase-Raymond

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
136.5	134.5	144.3	144.3	0.0	1.5	145.8	0.0	130.2	63.1	5.3	4.6	0.3	90

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
41.0	9.0	11	0.5	0.0	0.0	18.0	7.0	0.0	0.0	0.0	0.0	0.0	146,990

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
37.3	376.4	1,481,887	1,540,207	1,481,887	0	**1,481,887**	1,648,245	30.00%	494,474	489,686	**489,686**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Jim Lentz, Superintendent
USD 402 Augusta
2345 Greyhound Drive
Augusta KS 67010

Dear Mr. Lentz:

The legal general fund budget of operating expenses for USD 402 for 2010-11 is **$12,174,779** and the legal supplemental general fund budget of operating expenses is **$4,054,488. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 402 Augusta

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted .FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
2,126.1	2,164.5	2,128.5	2,164.5	0.0	15.0	2,179.5	0.0	76.4	422.7	35.2	11.5	0.8	663

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
302.3	0.0	120	5.6	32.1	8.0	476.5	72.0	0.0	0.0	0.0	0.0	1.0	1,620,388

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
								2010-11 Local Option Budget			
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
411.6	3,092.4	12,174,779	12,230,983	12,174,779	0	**12,174,779**	13,536,681	30.00%	4061004	4,054,488	**4,054,488**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
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20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Milt Dougherty, Superintendent
USD 403 Otis-Bison
P.O. Box 227
Otis KS 67565

Dear Dr. Dougherty:

The legal general fund budget of operating expenses for USD 403 for 2010-11 is **$1,760,626** and the legal supplemental general fund budget of operating expenses is **$520,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 403 Otis-Bison

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
171.3	177.0	179.0	179.0	0.0	0.0	179.0	0.0	144.1	66.6	5.6	0.0	0.0	55

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
25.1	0.0	9	0.4	0.0	0.0	128.0	36.5	0.0	0.0	0.0	0.0	0.0	222,480

2010-11 Local Option Budget (Col 21 – Col 21(d))

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
56.5	447.2	1,760,626	1,782,130	1,760,626	0	**1,760,626**	1,984,000	30.00%	595,200	520,000	**520,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Todd Berry, Superintendent
USD 404 Riverton
Box 290
Riverton KS 66770-0290

Dear Mr. Berry:

The legal general fund budget of operating expenses for USD 404 for 2010-11 is **$5,720,855** and the legal supplemental general fund budget of operating expenses is **$1,928,179. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 404 Riverton

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
820.5	785.5	758.0	788.0	0.0	7.0	795.0	0.0	251.2	262.2	21.9	0.0	0.0	348

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
158.7	20.9	61	2.8	0.0	0.0	288.5	47.1	0.0	0.0	0.0	0.0	0.0	612,326

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	2010-11 Local Option Budget: Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
155.5	1,453.1	5,720,855	5,869,957	5,720,855	0	**5,720,855**	6,427,264	30.00%	1,928,179	1,939,084	**1,928,179**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Gary Sechrist, Superintendent
USD 405 Lyons
800 South Workman
Lyons KS 67554-3629

Dear Mr. Sechrist:

The legal general fund budget of operating expenses for USD 405 for 2010-11 is **$6,163,374** and the legal supplemental general fund budget of operating expenses is **$1,790,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 405 Lyons

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
720.6	777.0	772.1	777.0	0.0	12.5	789.5	0.0	251.0	101.1	8.4	636.7	41.9	463

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
211.1	46.3	24	1.1	0.0	0.0	37.0	10.9	0.0	0.0	0.0	0.0	0.0	808,214

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	2010-11 Local Option Budget Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
205.3	1,565.5	6,163,374	6,877,772	6,163,374	0	**6,163,374**	6,874,854	30.00%	2,062,456	1,790,000	**1,790,000**

Column Notes

4 Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c) Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19 Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20 Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b) 2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c) Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d) 2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21 2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b) Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d) Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

David Couch, Superintendent
USD 407 Russell County
802 Main Street
Russell KS 67665

Dear Mr. Couch:

The legal general fund budget of operating expenses for USD 407 for 2010-11 is **$6,296,838** and the legal supplemental general fund budget of operating expenses is **$2,047,400. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 407 Russell County

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
923.2	944.6	819.7	944.6	0.0	0.0	944.6	0.0	250.5	155.2	12.9	0.0	0.0	323

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
147.3	19.4	50	2.3	0.0	0.0	127.0	39.3	0.0	0.0	0.0	0.0	0.0	721,034

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
183.1	1,599.4	6,296,838	6,309,672	6,296,838	0	**6,296,838**	7,111,589	31.00%	2,204,593	2,047,400	**2,047,400**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Lee Leiker, Superintendent
USD 408 Marion-Florence
101 N Thorp
Marion KS 66861-1125

Dear Mr. Leiker:

The legal general fund budget of operating expenses for USD 408 for 2010-11 is **$4,397,235** and the legal supplemental general fund budget of operating expenses is **$1,020,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 408 Marion-Florence

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
597.8	579.5	563.3	580.2	0.0	0.0	580.2	0.0	225.7	166.5	13.9	0.9	0.1	180

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
82.1	0.0	32	1.5	0.0	0.0	175.0	43.1	0.0	0.0	0.0	0.0	0.0	670,599

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
170.3	1,116.9	4,397,235	4,437,272	4,397,235	0	**4,397,235**	4,929,540	30.00%	1,478,862	1,020,000	**1,020,000**

Column Notes

4 Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c) Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19 Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20 Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
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21 2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b) Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d) Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Susan Myers, Superintendent
USD 409 Atchison Public Schools
626 Commercial Street
Atchison KS 66002

Audited Enrollment

Republished Budget(Pending)

Dear Dr. Myers:

The legal general fund budget of operating expenses for USD 409 for 2010-11 is **$11,104,702** and the legal supplemental general fund budget of operating expenses is **$3,560,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget(Pending)

USD 409 Atchison Public Schools

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
1,562.5	1,713.6	1,618.4	1,713.6	0.0	20.0	1,733.6	0.0	60.7	327.9	27.3	0.0	0.0	934

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
425.9	93.4	118	5.5	0.0	0.0	255.0	41.6	0.0	0.0	0.0	0.0	0.0	1,703,192

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
432.6	2,820.6	11,104,702	11,104,702	11,104,702	0	**11,104,702**	12,320,685	30.00%	3,696,206	3,560,000	**3,560,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

Kansas state department of Education

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June 3, 2011

FINAL

Audited Enrollment

Steve Noble, Superintendent
USD 410 Durham-Hillsboro-Lehigh
416 S. Date Street
Hillsboro KS 67063

Dear Mr. Noble:

The legal general fund budget of operating expenses for USD 410 for 2010-11 is **$4,428,338** and the legal supplemental general fund budget of operating expenses is **$1,498,796. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 410 Durham-Hillsboro-Lehigh

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
587.3	582.6	557.0	582.6	0.0	5.0	587.6	0.0	227.1	217.2	18.1	15.3	1.0	162

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
73.9	0.0	30	1.4	16.3	4.1	147.0	37.5	0.0	0.0	0.0	0.0	0.0	685,369

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
174.1	1,124.8	4,428,338	4,438,074	4,428,338	0	**4,428,338**	4,999,976	30.00%	1,499,993	1,498,796	**1,498,796**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

John Fast, Superintendent
USD 411 Goessel
Box 68
Goessel KS 67053-0006

Dear Mr. Fast:

The legal general fund budget of operating expenses for USD 411 for 2010-11 is **$2,135,823** and the legal supplemental general fund budget of operating expenses is **$661,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 411 Goessel

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
245.3	257.5	248.5	257.5	0.0	0.0	257.5	0.0	153.7	80.2	6.7	0.0	0.0	50

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
22.8	0.0	13	0.6	0.0	0.0	108.0	25.1	0.0	0.0	0.0	0.0	0.0	299,454

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
76.1	542.5	2,135,823	2,237,492	2,135,823	0	**2,135,823**	2,390,767	30.00%	717,230	661,000	**661,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment
Republished Budget(Pending)

Scott Hoyt, Superintendent
USD 412 Hoxie Community Schools
Box 348
Hoxie KS 67740-0348

Dear Mr. Hoyt:

The legal general fund budget of operating expenses for USD 412 for 2010-11 is **$2,388,972** and the legal supplemental general fund budget of operating expenses is **$795,276. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget(Pending)

USD 412 Hoxie Community Schools

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
292.5	286.0	305.5	305.5	0.0	0.0	305.5	0.0	147.3	37.3	3.1	0.0	0.0	59

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
26.9	0.0	26	1.2	0.0	0.0	101.5	35.4	0.0	0.0	0.0	0.0	0.0	344,200

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
87.4	606.8	2,388,972	2,388,972	2,388,972	0	**2,388,972**	2,676,188	30.00%	802,856	795,276	**795,276**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Stephen J. Parsons, Superintendent
USD 413 Chanute Public Schools
315 Chanute 35 Pkwy.
Chanute KS 66720-1822

Audited Enrollment

Republished Budget

Dear Mr. Parsons:

The legal general fund budget of operating expenses for USD 413 for 2010-11 is **$12,230,684** and the legal supplemental general fund budget of operating expenses is **$3,943,908. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget

USD 413 Chanute Public Schools

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
1,760.0	1,794.9	1,833.5	1,833.5	0.0	17.0	1,850.5	0.0	64.8	477.5	39.8	24.9	1.6	941

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
429.1	94.1	116	5.4	0.0	0.0	680.0	108.1	0.0	0.0	0.0	0.0	0.0	2,020,354

2010-11 Local Option Budget (Col 21 – Col 21(d))

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
513.2	3,106.6	12,230,684	12,387,050	12,230,684	0	**12,230,684**	13,633,991	30.00%	4,090,197	3,943,908	**3,943,908**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

John Severin, Superintendent
USD 415 Hiawatha
P.O. Box 398
Hiawatha KS 66434-0398

Audited Enrollment

Dear Mr. Severin:

The legal general fund budget of operating expenses for USD 415 for 2010-11 is **$6,120,067** and the legal supplemental general fund budget of operating expenses is **$2,067,385. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 415 Hiawatha

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
841.8	835.9	841.8	841.8	0.0	0.0	841.8	0.0	252.6	262.7	21.9	0.0	0.0	336

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
153.2	0.0	40	1.9	0.0	0.0	258.0	62.8	0.0	0.0	0.0	0.0	1.0	863,333

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	2010-11 Local Option Budget Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
219.3	1,554.5	6,120,067	6,426,020	6,120,067	0	**6,120,067**	6,891,284	30.00%	2,067,385	2,145,849	**2,067,385**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Sharon Zoellner, Superintendent
USD 416 Louisburg
Box 550
Louisburg KS 66053-0550

Dear Dr. Zoellner:

The legal general fund budget of operating expenses for USD 416 for 2010-11 is **$9,235,415** and the legal supplemental general fund budget of operating expenses is **$3,048,692. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 416 Louisburg

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
1,644.7	1,673.5	1,652.8	1,673.5	0.0	0.0	1,673.5	0.2	58.6	276.7	23.1	24.6	1.6	286

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
130.4	0.0	77	3.6	0.0	0.0	748.0	122.3	0.0	0.0	0.0	0.2	0.0	1,309,057

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
								2010-11 Local Option Budget			
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
332.5	2,345.8	9,235,415	9,688,980	9,235,415	0	**9,235,415**	10,162,308	30.00%	3,048,692	3,093,111	**3,048,692**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Michael Ford, Superintendent
USD 417 Morris County
17 Wood Street
Council Grove KS 66846

Audited Enrollment

Budget Reduction

Dear Mr. Ford:

The legal general fund budget of operating expenses for USD 417 for 2010-11 is **$5,331,007** and the legal supplemental general fund budget of operating expenses is **$1,763,000. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement. Additionally, the general fund budget was reduced by $3,234 as noted in column 20(c) on the attached page.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Budget Reduction

USD 417 Morris County

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
757.4	743.4	733.0	744.6	0.0	7.5	752.1	0.0	248.6	117.0	9.8	29.7	2.0	239

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
109.0	0.0	55	2.6	16.8	4.2	302.0	79.0	0.0	0.0	0.0	0.0	0.0	580,946

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
147.6	1,354.9	5,334,241	5,690,621	5,334,241	3,234	**5,331,007**	6,024,534	30.00%	1,807,360	1,763,000	**1,763,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011
FINAL

Audited Enrollment

Randy Watson, Superintendent
USD 418 McPherson
514 North Main
McPherson KS 67460

Dear Dr. Watson:

The legal general fund budget of operating expenses for USD 418 for 2010-11 is **$13,357,847** and the legal supplemental general fund budget of operating expenses is **$4,404,468. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 418 McPherson

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
2,247.3	2,241.1	2,283.8	2,283.8	0.0	15.0	2,298.8	0.0	80.5	415.2	34.6	59.4	3.9	721

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
328.8	0.0	204	9.5	0.0	0.0	166.0	37.8	0.0	0.0	0.0	0.0	0.0	2,358,458

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
								2010-11 Local Option Budget			
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
599.0	3,392.9	13,357,847	13,602,285	13,357,847	0	**13,357,847**	14,681,560	30.00%	4,404,468	4,444,099	**4,404,468**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Bill Seidl, Superintendent
USD 419 Canton-Galva
P.O. Box 317
Canton KS 67428-0317

Dear Mr. Seidl:

The legal general fund budget of operating expenses for USD 419 for 2010-11 is **$2,921,648** and the legal supplemental general fund budget of operating expenses is **$966,419. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 419 Canton-Galva

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
366.8	368.9	364.8	368.9	0.0	2.0	370.9	0.0	170.7	100.3	8.4	0.0	0.0	88

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
40.1	0.0	31	1.4	0.0	0.0	210.0	46.1	0.0	0.0	0.0	0.0	0.0	411,541

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
104.5	742.1	2,921,648	3,060,354	2,921,648	0	**2,921,648**	3,221,398	30.00%	966,419	998,736	**966,419**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

William Orth, Superintendent
USD 420 Osage City
520 Main Street
Osage City KS 66523-1357

Audited Enrollment
Republished Budget

Dear Mr. Orth:

The legal general fund budget of operating expenses for USD 420 for 2010-11 is **$4,855,502** and the legal supplemental general fund budget of operating expenses is **$735,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget

USD 420 Osage City

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
644.1	642.7	672.1	672.1	0.0	0.0	672.1	0.0	240.5	51.8	4.3	0.0	0.0	257

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
117.2	0.0	41	1.9	0.0	0.0	113.0	26.7	0.0	0.0	0.0	0.0	0.0	671,748

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
170.6	1,233.3	4,855,502	4,989,323	4,855,502	0	**4,855,502**	5,533,065	30.00%	1,659,920	735,000	**735,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Brian Spencer, Superintendent
USD 421 Lyndon
PO Box 488
Lyndon KS 66451-0488

Audited Enrollment
Republished Budget(Pending)
Budget Reduction

Dear Mr. Spencer:

The legal general fund budget of operating expenses for USD 421 for 2010-11 is **$3,325,505** and the legal supplemental general fund budget of operating expenses is **$640,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement. Additionally, the general fund budget was reduced by $9,528 as noted in column 20(c) on the attached page.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget(Pending)

Budget Reduction

USD 421 Lyndon

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
432.0	428.0	453.5	453.5	0.0	0.0	453.5	0.0	195.9	90.0	7.5	0.0	0.0	86

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
39.2	0.0	40	1.9	0.0	0.0	174.0	36.2	0.0	0.0	0.0	0.0	0.0	444,385

								2010-11 Local Option Budget			
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
112.9	847.1	3,335,033	3,335,033	3,335,033	9,528	**3,325,505**	3,783,746	30.00%	1,135,124	640,000	**640,000**

Column Notes

4 Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)

4(c) Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)

19 Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)

20 Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)

20(b) 2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))

20(c) Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority

20(d) 2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))

21 2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid

21(b) Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)

21(d) Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Darin Headrick, Superintendent
USD 422 Greensburg
600 S. Main
Greensburg KS 67054

Dear Mr. Headrick:

The legal general fund budget of operating expenses for USD 422 for 2010-11 is **$1,990,547** and the legal supplemental general fund budget of operating expenses is **$656,885. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 422 Greensburg

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
210.5	203.8	202.0	205.4	0.0	0.0	205.4	0.0	151.0	16.6	1.4	0.0	0.0	58

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
26.4	0.0	13	0.6	202.0	50.5	27.0	10.1	0.0	0.0	0.0	0.0	0.0	237,029

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
60.2	505.6	1,990,547	2,314,924	1,990,547	0	**1,990,547**	2,189,617	30.00%	656,885	675,770	**656,885**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011
FINAL

Audited Enrollment

Chad Higgins, Superintendent
USD 423 Moundridge
Box K
Moundridge KS 67107-0588

Dear Mr. Higgins:

The legal general fund budget of operating expenses for USD 423 for 2010-11 is **$3,148,813** and the legal supplemental general fund budget of operating expenses is **$1,045,380. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 423 Moundridge

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
431.5	413.0	400.0	414.8	0.0	5.0	419.8	0.0	186.2	74.2	6.2	1.8	0.1	109

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
49.7	0.0	27	1.3	0.0	0.0	122.0	29.7	0.0	0.0	0.0	0.0	0.0	420,605

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
106.8	799.8	3,148,813	3,207,995	3,148,813	0	**3,148,813**	3,484,601	30.00%	1,045,380	1,047,641	**1,045,380**

Column Notes

4 Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)

4(c) Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)

19 Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)

20 Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)

20(b) 2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))

20(c) Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority

20(d) 2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))

21 2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid

21(b) Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)

21(d) Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Clint Corby, Superintendent
USD 424 Mullinville
PO Box 6
Mullinville KS 67109-0006

Audited Enrollment

Republished Budget(Pending)

Dear Mr. Corby:

The legal general fund budget of operating expenses for USD 424 for 2010-11 is **$1,451,178** and the legal supplemental general fund budget of operating expenses is **$455,863. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget(Pending)

USD 424 Mullinville

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
59.0	47.0	58.5	58.5	0.0	0.0	58.5	195.4	59.3	3.5	0.3	0.0	0.0	24

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
10.9	1.4	3	0.1	0.0	0.0	59.0	18.1	0.0	0.0	0.0	205.2	0.0	58,241

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
14.8	368.6	1,451,178	1,451,178	1,451,178	0	**1,451,178**	1,642,779	30.00%	492,834	455,863	**455,863**

Column Notes

4 Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)

4(c) Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)

19 Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)

20 Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)

20(b) 2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))

20(c) Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority

20(d) 2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))

21 2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid

21(b) Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)

21(d) Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011
FINAL

Audited Enrollment

Chris Vignery, Superintendent
USD 426 Pike Valley
Box 291
Scandia KS 66966

Dear Mr. Vignery:

The legal general fund budget of operating expenses for USD 426 for 2010-11 is **$2,142,909** and the legal supplemental general fund budget of operating expenses is **$600,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 426 Pike Valley

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
253.5	247.0	241.0	247.2	0.0	0.0	247.2	0.0	154.3	55.2	4.6	0.0	0.0	89

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
40.6	0.0	11	0.5	0.0	0.0	113.0	29.3	0.0	0.0	0.0	0.0	0.0	266,865

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
67.8	544.3	2,142,909	2,183,732	2,142,909	0	**2,142,909**	2,403,683	30.00%	721,105	600,000	**600,000**

Column Notes

4 Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c) Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19 Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20 Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b) 2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c) Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d) 2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21 2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b) Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d) Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Tom Vernon, Superintendent
USD 428 Great Bend
201 S. Patton Road
Great Bend KS 67530-4613

Dear Dr. Vernon:

The legal general fund budget of operating expenses for USD 428 for 2010-11 is **$19,133,820** and the legal supplemental general fund budget of operating expenses is **$5,840,800. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 428 Great Bend

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
2,957.8	3,022.7	3,008.6	3,022.7	0.0	15.0	3,037.7	0.0	106.4	689.7	57.5	2,217.8	146.0	1,725

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
786.6	172.5	112	5.2	0.0	0.0	204.0	46.3	0.0	0.0	0.0	0.0	0.0	1,975,548

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
							2010-11 Local Option Budget				
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
501.8	4,860.0	19,133,820	19,180,570	19,133,820	0	**19,133,820**	21,408,438	30.00%	6,422,531	5,840,800	**5,840,800**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Sue King, Superintendent
USD 429 Troy Public Schools
Box 190
Troy KS 66087-0190

Audited Enrollment
Republished Budget

Dear Mrs. King:

The legal general fund budget of operating expenses for USD 429 for 2010-11 is **$2,697,239** and the legal supplemental general fund budget of operating expenses is **$788,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment
Republished Budget

USD 429 Troy Public Schools

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
337.5	347.0	347.5	347.5	0.0	0.0	347.5	0.0	162.6	51.3	4.3	0.0	0.0	123

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
56.1	0.0	37	1.7	0.0	0.0	112.0	24.9	0.0	0.0	0.0	0.0	0.0	346,442

								2010-11 Local Option Budget			
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
88.0	685.1	2,697,239	2,761,430	2,697,239	0	**2,697,239**	2,985,615	30.00%	895,685	788,000	**788,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
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20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011
FINAL

Steve Davies, Superintendent
USD 430 South Brown County
522 Central Ave
Horton KS 66439-1696

Audited Enrollment

Dear Dr. Davies:

The legal general fund budget of operating expenses for USD 430 for 2010-11 is **$5,160,620** and the legal supplemental general fund budget of operating expenses is **$1,748,713. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 430 South Brown County

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
635.5	609.2	580.5	609.2	0.0	0.0	609.2	1.9	231.0	217.7	18.1	196.4	12.9	353

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
161.0	35.3	30	1.4	0.0	0.0	279.5	56.7	0.0	0.0	0.0	2.0	0.0	721,345

								2010-11 Local Option Budget			
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
183.2	1,310.8	5,160,620	5,344,786	5,160,620	0	**5,160,620**	5,829,044	30.00%	1,748,713	1,788,743	**1,748,713**

Column Notes

4 Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c) Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19 Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20 Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b) 2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c) Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d) 2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21 2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b) Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d) Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Roger (Bill) Lowry, Superintendent
USD 431 Hoisington
165 West Third St.
Hoisington KS 67544

Audited Enrollment
Republished Budget

Dear Mr. Lowry:

The legal general fund budget of operating expenses for USD 431 for 2010-11 is **$4,699,991** and the legal supplemental general fund budget of operating expenses is **$1,325,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget

USD 431 Hoisington

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
594.0	610.9	634.5	634.5	0.0	14.5	649.0	0.0	237.3	258.4	21.5	0.0	0.0	255

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
116.3	0.0	39	1.8	0.0	0.0	91.0	27.1	0.0	0.0	0.0	0.0	0.0	554,404

								2010-11 Local Option Budget			
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
140.8	1,193.8	4,699,991	4,814,400	4,699,991	0	**4,699,991**	5,241,324	30.00%	1,572,397	1,325,000	**1,325,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Linda Kenne, Superintendent
USD 432 Victoria
P. O. Box 139
Victoria KS 67671-0139

Dear Mrs. Kenne:

The legal general fund budget of operating expenses for USD 432 for 2010-11 is **$1,996,453** and the legal supplemental general fund budget of operating expenses is **$681,384. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 432 Victoria

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
257.5	257.0	257.0	257.2	0.0	0.0	257.2	0.0	153.7	60.8	5.1	0.0	0.0	33

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
15.0	0.0	12	0.6	0.0	0.0	68.0	19.7	0.0	0.0	0.0	0.0	0.0	219,618

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	2010-11 Local Option Budget: Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
55.8	507.1	1,996,453	2,064,174	1,996,453	0	**1,996,453**	2,271,280	30.00%	681,384	691,624	**681,384**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Steve Pegram, Superintendent
USD 434 Santa Fe Trail
PO Box 310
Carbondale KS 66414-0310

Dear Dr. Pegram:

The legal general fund budget of operating expenses for USD 434 for 2010-11 is **$7,668,095** and the legal supplemental general fund budget of operating expenses is **$2,607,766. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 434 Santa Fe Trail

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
1,115.2	1,054.4	1,035.4	1,068.3	0.0	10.5	1,078.8	0.0	236.9	255.1	21.3	0.0	0.0	360

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
164.2	0.0	72	3.3	0.0	0.0	812.0	137.9	0.0	0.0	0.0	0.0	0.0	1,201,980

								2010-11 Local Option Budget			
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
305.3	1,947.7	7,668,095	7,868,334	7,668,095	0	**7,668,095**	8,692,554	30.00%	2,607,766	2,620,001	**2,607,766**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Tim Shafer, Superintendent
USD 435 Abilene
Box 639
Abilene KS 67410-0639

Audited Enrollment

Dear Dr. Shafer:

The legal general fund budget of operating expenses for USD 435 for 2010-11 is **$8,826,360** and the legal supplemental general fund budget of operating expenses is **$2,987,294. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 435 Abilene

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
1,495.5	1,501.7	1,518.3	1,518.3	0.0	0.0	1,518.3	21.3	106.7	463.7	38.6	20.1	1.3	398

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
181.5	0.0	103	4.8	33.3	8.3	297.6	54.2	0.0	0.0	0.0	22.4	0.0	1,203,751

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
305.8	2,241.9	8,826,360	8,986,880	8,826,360	0	**8,826,360**	9,976,266	30.00%	2,992,880	2,987,294	**2,987,294**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Danny Fulton, Superintendent
USD 436 Caney Valley
700 E. Bullpup Blvd.
Caney KS 67333-2542

Audited Enrollment
Republished Budget(Pending)

Dear Mr. Fulton:

The legal general fund budget of operating expenses for USD 436 for 2010-11 is **$5,818,099** and the legal supplemental general fund budget of operating expenses is **$1,060,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget(Pending)

USD 436 Caney Valley

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
780.0	779.8	805.9	805.9	0.0	8.5	814.4	29.8	252.0	184.7	15.4	8.0	0.5	351

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
160.1	21.1	39	1.8	0.0	0.0	343.0	67.6	0.0	0.0	0.0	31.3	0.0	447,250

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
113.6	1,477.8	5,818,099	5,836,209	5,818,099	0	**5,818,099**	6,574,429	30.00%	1,972,329	1,060,000	**1,060,000**

Column Notes

4 Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c) Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19 Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20 Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b) 2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c) Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d) 2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21 2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b) Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d) Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Brenda Dietrich, Superintendent
USD 437 Auburn Washburn
5928 SW 53rd
Topeka KS 66610-9451

Audited Enrollment
Republished Budget(Pending)

Dear Dr. Dietrich:

The legal general fund budget of operating expenses for USD 437 for 2010-11 is **$32,659,384** and the legal supplemental general fund budget of operating expenses is **$10,722,130. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment
Republished Budget(Pending)

USD 437 Auburn Washburn

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
5,332.4	5,378.5	5,507.4	5,507.4	0.0	28.0	5,535.4	5.8	194.0	649.1	54.1	79.1	5.2	1,183

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
539.4	0.0	261	12.1	577.2	144.3	3,077.5	438.5	0.0	0.0	0.0	6.1	0.0	5,379,662

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
								2010-11 Local Option Budget			
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
1,366.4	8,295.5	32,659,384	32,720,407	32,659,384	0	**32,659,384**	36,213,878	30.00%	10,864,163	10,722,130	**10,722,130**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Mike Sanders, Superintendent
USD 438 Skyline Schools
20269 W. Hwy 54
Pratt KS 67124-8204

Dear Mr. Sanders:

The legal general fund budget of operating expenses for USD 438 for 2010-11 is **$2,884,640** and the legal supplemental general fund budget of operating expenses is **$966,962. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 438 Skyline Schools

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
358.0	342.4	362.2	362.2	0.0	0.0	362.2	7.2	167.7	119.6	10.0	9.2	0.6	86

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
39.2	0.0	28	1.3	7.0	1.8	142.1	42.9	0.0	0.0	0.0	7.6	0.0	391,441

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
99.4	732.7	2,884,640	3,029,461	2,884,640	0	**2,884,640**	3,223,205	30.00%	966,962	985,000	**966,962**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
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20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Michael D Hull, Superintendent
USD 439 Sedgwick Public Schools
PO Box K
Sedgwick KS 67135-1559

Dear Mr. Hull:

The legal general fund budget of operating expenses for USD 439 for 2010-11 is **$3,820,071** and the legal supplemental general fund budget of operating expenses is **$575,000. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 439 Sedgwick Public Schools

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
532.0	554.5	536.6	554.5	0.0	0.0	554.5	0.0	220.5	158.3	13.2	0.0	0.0	112

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
51.1	0.0	60	2.8	0.0	0.0	74.0	15.1	0.0	0.0	0.0	0.0	0.0	445,458

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
113.1	970.3	3,820,071	3,883,215	3,820,071	0	**3,820,071**	4,253,518	30.00%	1,276,055	575,000	**575,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
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20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Cory Gibson, Superintendent
USD 440 Halstead
521 W 6th Street
Halstead KS 67056-2197

Audited Enrollment

Dear Mr. Gibson:

The legal general fund budget of operating expenses for USD 440 for 2010-11 is **$5,522,824** and the legal supplemental general fund budget of operating expenses is **$1,400,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

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Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 440 Halstead

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
779.6	775.6	772.0	775.7	0.0	10.0	785.7	0.0	250.8	261.4	21.8	0.0	0.0	249

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
113.5	0.0	26	1.2	0.0	0.0	373.0	68.3	0.0	0.0	0.0	0.0	0.0	635,682

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	2010-11 Local Option Budget Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
161.5	1,402.8	5,522,824	5,689,016	5,522,824	0	**5,522,824**	6,160,418	30.00%	1848125	1,400,000	**1,400,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011
FINAL

Audited Enrollment

Darrel Kohlman, Superintendent
USD 442 Nemaha Valley Schools
318 Main
Seneca KS 66538-1924

Dear Mr. Kohlman:

The legal general fund budget of operating expenses for USD 442 for 2010-11 is **$3,414,166** and the legal supplemental general fund budget of operating expenses is **$870,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 442 Nemaha Valley Schools

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
433.0	425.1	414.3	425.1	0.0	7.5	432.6	0.0	190.0	152.8	12.7	0.0	0.0	83

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
37.8	0.0	16	0.7	269.6	67.4	130.3	29.2	0.0	0.0	0.0	0.0	0.0	381,205

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
96.8	867.2	3,414,166	3,432,667	3,414,166	0	**3,414,166**	3,846,697	30.00%	1,154,009	870,000	**870,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
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20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment
Republished Budget(Pending)

Alan Cunningham, Superintendent
USD 443 Dodge City
Box 460
Dodge City KS 67801-0460

Dear Mr. Cunningham:

The legal general fund budget of operating expenses for USD 443 for 2010-11 is **$43,423,929** and the legal supplemental general fund budget of operating expenses is **$14,127,851. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment
Republished Budget(Pending)

USD 443 Dodge City

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
5,464.7	5,721.7	5,949.2	5,949.2	0.0	74.5	6,023.7	0.9	211.1	1,430.7	119.2	11,793.6	776.4	4,348

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
1,982.7	434.8	328	15.3	90.2	22.6	2,287.0	364.8	0.0	0.0	0.0	0.9	0.0	4,244,867

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
1,078.2	11,029.7	43,423,929	43,423,929	43,423,929	0	**43,423,929**	48,927,211	30.00%	14,678,163	14,127,851	**14,127,851**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Milt Dougherty, Superintendent
USD 444 Little River
Box 218
Little River KS 67457-0218

Dear Dr. Dougherty:

The legal general fund budget of operating expenses for USD 444 for 2010-11 is **$2,558,656** and the legal supplemental general fund budget of operating expenses is **$495,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 444 Little River

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
295.8	306.5	326.5	326.5	0.0	3.5	330.0	0.7	156.4	34.7	2.9	1.0	0.1	66

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
30.1	0.0	21	1.0	0.0	0.0	180.5	44.4	0.0	0.0	0.0	0.7	0.0	332,080

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
84.3	649.9	2,558,656	2,612,213	2,558,656	0	**2,558,656**	2,855,345	30.00%	856,604	495,000	**495,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011
FINAL

Audited Enrollment

Robert Morton, Superintendent
USD 445 Coffeyville
615 Ellis
Coffeyville KS 67337-3427

Dear Dr. Morton:

The legal general fund budget of operating expenses for USD 445 for 2010-11 is **$11,833,047** and the legal supplemental general fund budget of operating expenses is **$3,962,230. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 445 Coffeyville

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
1,786.2	1,787.2	1,780.7	1,787.2	0.0	28.0	1,815.2	0.0	63.6	714.9	59.6	30.0	2.0	1,099

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
501.1	109.9	119	5.5	0.0	0.0	417.0	73.1	0.0	0.0	0.0	0.0	0.0	1,478,842

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
375.6	3,005.6	11,833,047	12,297,181	11,833,047	0	**11,833,047**	13,207,434	30.00%	3962230	4,008,245	**3,962,230**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
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20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Chuck Schmidt, Superintendent
USD 446 Independence
P O Drawer 487
Independence KS 67301-0487

Dear Mr. Schmidt:

The legal general fund budget of operating expenses for USD 446 for 2010-11 is **$11,101,159** and the legal supplemental general fund budget of operating expenses is **$3,410,166. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 446 Independence

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
1,818.0	1,822.7	1,791.2	1,822.7	0.0	14.0	1,836.7	0.0	64.4	500.3	41.7	34.3	2.3	907

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
413.6	54.4	133	6.2	9.1	2.3	340.5	70.7	0.0	0.0	0.0	0.0	0.0	1,288,932

							2010-11 Local Option Budget				
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
327.4	2,819.7	11,101,159	11,295,786	11,101,159	0	**11,101,159**	12,459,215	30.00%	3,737,765	3,410,166	**3,410,166**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Republished Budget

Randy Wagoner, Superintendent
USD 447 Cherryvale
618 East 4
Cherryvale KS 67335-2306

Dear Mr. Wagoner:

The legal general fund budget of operating expenses for USD 447 for 2010-11 is **$6,370,460** and the legal supplemental general fund budget of operating expenses is **$1,500,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget

USD 447 Cherryvale

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
727.2	747.4	783.5	783.5	0.0	12.0	795.5	148.6	251.3	160.0	13.3	0.0	0.0	406

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
185.1	40.6	52	2.4	0.0	0.0	146.5	33.4	0.0	0.0	0.0	156.0	0.0	553,281

2010-11 Local Option Budget (Col 21 – Col 21(d))

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
140.5	1,618.1	6,370,460	6,391,326	6,370,460	0	**6,370,460**	7,159,747	30.00%	2,147,924	1,500,000	**1,500,000**

Column Notes

4 Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)

4(c) Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)

19 Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)

20 Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)

20(b) 2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))

20(c) Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority

20(d) 2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))

21 2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid

21(b) Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)

21(d) Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Kevin E. Case, Superintendent
USD 448 Inman
Box 129
Inman KS 67546

Dear Mr. Case:

The legal general fund budget of operating expenses for USD 448 for 2010-11 is **$3,314,560** and the legal supplemental general fund budget of operating expenses is **$1,093,378. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 448 Inman

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
438.3	449.5	408.5	449.5	0.0	9.0	458.5	0.0	197.3	106.9	8.9	2.7	0.2	53

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
24.2	0.0	51	2.4	0.0	0.0	135.0	31.5	0.0	0.0	0.0	0.0	0.0	468,274

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
118.9	841.9	3,314,560	3,371,284	3,314,560	0	**3,314,560**	3,608,241	31.00%	1,118,555	1,093,378	**1,093,378**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Charles Coblentz, Superintendent
USD 449 Easton
32502 Easton Rd
Easton KS 66020

Audited Enrollment

Dear Mr. Coblentz:

The legal general fund budget of operating expenses for USD 449 for 2010-11 is **$5,012,588** and the legal supplemental general fund budget of operating expenses is **$1,706,797. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 449 Easton

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
671.1	698.7	679.6	698.7	0.0	0.0	698.7	0.0	243.7	277.0	23.1	0.0	0.0	144

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
65.7	0.0	69	3.2	0.0	0.0	483.0	81.6	0.0	0.0	0.0	0.0	0.0	618,736

								2010-11 Local Option Budget			
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
157.2	1,273.2	5,012,588	5,293,834	5,012,588	0	**5,012,588**	5,689,322	30.00%	1,706,797	1,779,808	**1,706,797**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Martin Stessman, Superintendent
USD 450 Shawnee Heights
4401 SE Shawnee Heights Rd
Tecumseh KS 66542-9799

Dear Dr. Stessman:

The legal general fund budget of operating expenses for USD 450 for 2010-11 is **$19,674,764** and the legal supplemental general fund budget of operating expenses is **$6,608,575. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 450 Shawnee Heights

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
3,362.4	3,403.0	3,397.7	3,403.0	0.0	0.0	3,403.0	0.0	119.2	542.1	45.2	208.6	13.7	821

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
374.4	0.0	336	15.6	0.0	0.0	2,403.0	342.4	0.0	0.0	0.0	0.0	0.0	2,692,531

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
683.9	4,997.4	19,674,764	19,856,592	19,674,764	0	**19,674,764**	22,133,201	30.00%	6,639,960	6,608,575	**6,608,575**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Jerry Turner, Superintendent
USD 451 B & B
P.O. Box 69
Baileyville KS 66404

Audited Enrollment

Dear Mr. Turner:

The legal general fund budget of operating expenses for USD 451 for 2010-11 is **$1,602,753** and the legal supplemental general fund budget of operating expenses is **$297,250. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 451 B & B

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
192.5	186.5	169.5	186.5	0.0	0.0	186.5	0.0	146.4	77.9	6.5	0.0	0.0	16

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
7.3	0.0	1	0.0	0.0	0.0	125.0	27.8	0.0	0.0	0.0	0.0	0.0	128,351

								2010-11 Local Option Budget			
Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
32.6	407.1	1,602,753	1,657,758	1,602,753	0	**1,602,753**	1,805,878	30.00%	541,763	297,250	**297,250**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
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21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011
FINAL

Audited Enrollment

Jit Milner, Superintendent
USD 452 Stanton County
P O Box C
Johnson KS 67855

Dear Mr. Milner:

The legal general fund budget of operating expenses for USD 452 for 2010-11 is **$3,753,536** and the legal supplemental general fund budget of operating expenses is **$1,140,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 452 Stanton County

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
414.2	451.0	463.6	463.6	0.0	8.5	472.1	0.0	201.0	48.2	4.0	764.6	50.3	220

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
100.3	13.2	44	2.0	0.0	0.0	141.0	46.2	0.0	0.0	0.0	0.0	0.0	253,121

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	2010-11 Local Option Budget Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
64.3	953.4	3,753,536	3,968,269	3,753,536	0	**3,753,536**	4,230,615	30.00%	1,269,185	1,140,000	**1,140,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Kelly Harris, Superintendent
USD 453 Leavenworth
P.O. Box 969
Leavenworth KS 66048

Audited Enrollment
Includes 2/20/11 Military FTE

Dear Dr. Harris:

The legal general fund budget of operating expenses for USD 453 for 2010-11 is **$24,676,329** and the legal supplemental general fund budget of operating expenses is **$7,635,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Includes 2/20/11 Military FTE

USD 453 Leavenworth

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
3,612.8	3,568.3	3,347.4	3,568.3	39.6	49.0	3,656.9	95.5	128.1	803.2	66.9	57.5	3.8	1,869

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
852.3	186.9	277	12.9	786.9	196.7	624.0	88.9	0.0	0.0	0.0	100.3	0.0	3,835,165

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
974.1	6,267.8	24,676,329	24,879,214	24,676,329	0	**24,676,329**	27,300,805	30.00%	8,190,242	7,635,000	**7,635,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Allen Konicek, Superintendent
USD 454 Burlingame Public School
100 Bloomquist Drive, Suite A
Burlingame KS 66413

Audited Enrollment
Republished Budget

Dear Mr. Konicek:

The legal general fund budget of operating expenses for USD 454 for 2010-11 is **$2,637,003** and the legal supplemental general fund budget of operating expenses is **$550,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget

USD 454 Burlingame Public School

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
329.3	312.5	337.0	337.0	0.0	2.0	339.0	0.0	159.6	141.6	11.8	0.0	0.0	117

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
53.4	0.0	19	0.9	0.0	0.0	95.0	20.7	0.0	0.0	0.0	0.0	0.0	332,273

2010-11 Local Option Budget (Col 21(a) – Col 21(c))

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
84.4	669.8	2,637,003	2,655,113	2,637,003	0	**2,637,003**	2,981,613	30.00%	894,484	550,000	**550,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
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21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Darrel Finch, Superintendent
USD 456 Marais Des Cygnes Valley
Box 158
Melvern KS 66510

Dear Mr. Finch:

The legal general fund budget of operating expenses for USD 456 for 2010-11 is **$2,388,184** and the legal supplemental general fund budget of operating expenses is **$463,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 456 Marais Des Cygnes Valley

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
267.0	266.0	259.0	266.0	0.0	0.0	266.0	0.0	152.8	112.5	9.4	0.0	0.0	131

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
59.7	13.1	8	0.4	0.0	0.0	149.5	33.6	0.0	0.0	0.0	0.0	0.0	281,823

							2010-11 Local Option Budget				
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
71.6	606.6	2,388,184	2,499,877	2,388,184	0	**2,388,184**	2,713,103	30.00%	813,931	463,000	**463,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Richard Atha, Superintendent
USD 457 Garden City
1205 Fleming Street
Garden City KS 67846-4751

Dear Dr. Atha:

The legal general fund budget of operating expenses for USD 457 for 2010-11 is **$47,433,370** and the legal supplemental general fund budget of operating expenses is **$10,431,480. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 457 Garden City

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
6,659.5	6,835.8	6,926.7	6,926.7	0.0	96.5	7,023.2	0.0	246.1	1,308.8	109.1	9,947.5	654.9	4,220

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
1,924.3	422.0	436	20.3	0.0	0.0	1,670.0	338.3	0.0	0.0	0.0	0.0	0.0	5,156,948

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	2010-11 Local Option Budget Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
1,309.9	12,048.1	47,433,370	47,539,392	47,433,370	0	**47,433,370**	52,964,393	30.00%	15,889,318	10,431,480	**10,431,480**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

David Howard, Superintendent
USD 458 Basehor-Linwood
P O Box 282
Basehor KS 66007-0282

Audited Enrollment

Dear Mr. Howard:

The legal general fund budget of operating expenses for USD 458 for 2010-11 is **$12,211,787** and the legal supplemental general fund budget of operating expenses is **$4,105,320. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 458 Basehor-Linwood

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
1,794.9	1,807.3	1,858.8	1,858.8	0.0	0.0	1,858.8	278.5	65.1	534.1	44.5	8.3	0.5	259

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
118.1	0.0	101	4.7	809.5	202.4	1,054.0	150.2	0.0	0.0	0.0	292.4	0.0	1,437,238

							2010-11 Local Option Budget				
Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
365.1	3,101.8	12,211,787	12,575,614	12,211,787	0	**12,211,787**	13,684,400	30.00%	4,105,320	4,139,366	**4,105,320**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

W.S. Landis, Superintendent
USD 459 Bucklin
Box 8
Bucklin KS 67834-0008

Audited Enrollment
Republished Budget

Dear Mr. Landis:

The legal general fund budget of operating expenses for USD 459 for 2010-11 is **$2,110,232** and the legal supplemental general fund budget of operating expenses is **$539,000. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget

USD 459 Bucklin

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
229.9	243.2	239.7	243.2	0.0	4.0	247.2	0.0	154.3	0.0	0.0	22.3	1.5	114

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
52.0	6.8	15	0.7	0.0	0.0	90.5	28.3	0.0	0.0	0.0	0.0	0.0	177,946

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
45.2	536.0	2,110,232	2,118,500	2,110,232	0	**2,110,232**	2,373,643	30.00%	712,093	539,000	**539,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Darrel Kellerman, Superintendent
USD 460 Hesston
PO Box 2000
Hesston KS 67062-2000

Dear Mr. Kellerman:

The legal general fund budget of operating expenses for USD 460 for 2010-11 is **$5,361,800** and the legal supplemental general fund budget of operating expenses is **$1,775,960. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 460 Hesston

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
820.0	812.0	818.6	818.6	0.0	0.0	818.6	0.0	252.1	241.9	20.2	105.0	6.9	178

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
81.2	0.0	25	1.2	0.0	0.0	94.5	19.7	0.0	0.0	0.0	0.0	0.0	637,857

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
162.0	1,361.9	5,361,800	5,384,505	5,361,800	0	**5,361,800**	5,961,980	30.00%	1,788,594	1,775,960	**1,775,960**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Daryl Pruter, Superintendent
USD 461 Neodesha
PO BX 88
Neodesha KS 66757-0088

Audited Enrollment
Republished Budget

Dear Mr. Pruter:

The legal general fund budget of operating expenses for USD 461 for 2010-11 is **$5,131,486** and the legal supplemental general fund budget of operating expenses is **$1,457,144. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget

USD 461 Neodesha

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
704.4	709.2	689.5	709.2	0.0	8.0	717.2	0.0	245.6	208.1	17.3	0.0	0.0	308

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
140.4	18.5	41	1.9	0.0	0.0	97.0	23.3	0.0	0.0	0.0	0.0	0.0	547,937

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
139.2	1,303.4	5,131,486	5,236,864	5,131,486	0	**5,131,486**	5,750,396	30.00%	1,725,119	1,457,144	**1,457,144**

Column Notes

4 Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)

4(c) Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)

19 Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)

20 Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)

20(b) 2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))

20(c) Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority

20(d) 2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))

21 2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid

21(b) Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)

21(d) Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Marian Hedges, Superintendent
USD 462 Central
P O Box 128
Burden KS 67019

Audited Enrollment
Republished Budget

Dear Mrs. Hedges:

The legal general fund budget of operating expenses for USD 462 for 2010-11 is **$2,899,601** and the legal supplemental general fund budget of operating expenses is **$939,364. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget

USD 462 Central

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
336.5	347.0	356.9	356.9	0.0	0.0	356.9	0.0	165.9	116.7	9.7	0.0	0.0	167

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
76.2	10.0	15	0.7	0.0	0.0	168.5	44.3	0.0	0.0	0.0	0.0	0.0	286,568

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
72.8	736.5	2,899,601	2,930,365	2,899,601	0	**2,899,601**	3,250,904	30.00%	975,271	939,364	**939,364**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Kim Stephens, Superintendent
USD 463 Udall
Box 386
Udall KS 67146

Dear Mr. Stephens:

The legal general fund budget of operating expenses for USD 463 for 2010-11 is **$2,775,979** and the legal supplemental general fund budget of operating expenses is **$865,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 463 Udall

2010-11 Legal Maximum General Fund Budget
(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
389.7	362.0	349.0	366.9	0.0	0.0	366.9	0.0	169.3	70.5	5.9	0.0	0.0	110

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
50.2	0.0	37	1.7	0.0	0.0	123.0	29.2	0.0	0.0	0.0	0.0	0.0	322,521

							2010-11 Local Option Budget				
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
81.9	705.1	2,775,979	2,879,011	2,775,979	0	**2,775,979**	3,134,239	30.00%	940,272	865,000	**865,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

Kansas state department of Education

School Finance
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785-296-0459 (fax)

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June 3, 2011
FINAL

Audited Enrollment

Kyle Hayden, Superintendent
USD 464 Tonganoxie
Box 199
Tonganoxie KS 66086-0199

Dear Mr. Hayden:

The legal general fund budget of operating expenses for USD 464 for 2010-11 is **$10,402,341** and the legal supplemental general fund budget of operating expenses is **$3,486,255. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 464 Tonganoxie

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
1,772.4	1,860.9	1,837.8	1,860.9	0.0	0.0	1,860.9	0.0	65.2	494.8	41.2	0.0	0.0	455

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
207.5	0.0	167	7.8	0.0	0.0	871.0	134.9	0.0	0.0	0.0	0.0	1.0	1,274,599

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
								2010-11 Local Option Budget			
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
323.7	2,642.2	10,402,341	11,055,467	10,402,341	0	**10,402,341**	11,620,850	30.00%	3,486,255	3,500,000	**3,486,255**

Column Notes

4 Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)

4(c) Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)

19 Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)

20 Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)

20(b) 2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))

20(c) Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority

20(d) 2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))

21 2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid

21(b) Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)

21(d) Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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785-296-0459 (fax)

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June 3, 2011

FINAL

Marvin Estes, Superintendent
USD 465 Winfield
1407 Wheat Rd.
Winfield KS 67156-3691

Audited Enrollment
Republished Budget

Dear Mr. Estes:

The legal general fund budget of operating expenses for USD 465 for 2010-11 is **$14,635,798** and the legal supplemental general fund budget of operating expenses is **$4,754,519. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget

USD 465 Winfield

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
2,411.7	2,332.1	2,329.3	2,357.7	0.0	14.0	2,371.7	0.0	83.1	699.3	58.3	44.0	2.9	1,072

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
488.8	64.3	156	7.3	0.0	0.0	620.0	118.3	0.0	0.0	0.0	0.0	1.0	2,054,345

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	2010-11 Local Option Budget Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
521.8	3,717.5	14,635,798	14,823,538	14,635,798	0	**14,635,798**	16,349,770	30.00%	4,904,931	4,754,519	**4,754,519**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Don Wells, Superintendent
USD 466 Scott County
Box 288
Scott City KS 67871

Dear Dr. Wells:

The legal general fund budget of operating expenses for USD 466 for 2010-11 is **$5,984,240** and the legal supplemental general fund budget of operating expenses is **$2,030,867**. **We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 466 Scott County

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
833.3	835.7	824.9	835.7	0.0	15.0	850.7	18.2	252.7	84.3	7.0	644.4	42.4	342

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
156.0	20.5	56	2.6	0.0	0.0	181.0	57.0	0.0	0.0	0.0	19.1	1.0	436,823

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
								2010-11 Local Option Budget			
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
111.0	1,520.0	5,984,240	6,112,683	5,984,240	0	**5,984,240**	6,777,093	30.00%	2,033,128	2,030,867	**2,030,867**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

James Hardy, Superintendent
USD 467 Leoti
Box 967
Leoti KS 67861-0967

Dear Dr. Hardy:

The legal general fund budget of operating expenses for USD 467 for 2010-11 is **$3,443,694** and the legal supplemental general fund budget of operating expenses is **$950,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 467 Leoti

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
415.1	421.5	410.5	421.5	0.0	10.0	431.5	0.0	189.6	92.2	7.7	615.2	40.5	202

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
92.1	12.1	25	1.2	24.3	6.1	95.0	34.8	0.0	0.0	0.0	0.0	1.0	228,657

							2010-11 Local Option Budget				
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
58.1	874.7	3,443,694	3,520,530	3,443,694	0	**3,443,694**	3,894,461	30.00%	1,168,338	950,000	**950,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

John LaFave, Superintendent
USD 468 Healy Public Schools
5006 N Dodge Rd
Healy KS 67850-5022

Dear Mr. LaFave:

The legal general fund budget of operating expenses for USD 468 for 2010-11 is **$936,612** and the legal supplemental general fund budget of operating expenses is **$329,362. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 468 Healy Public Schools

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
73.5	92.5	74.0	92.5	0.0	0.0	92.5	0.0	93.8	3.2	0.3	16.6	1.1	29

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
13.2	1.7	11	0.5	0.0	0.0	4.0	2.2	0.0	8.4	0.0	0.0	0.0	95,123

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	2010-11 Local Option Budget Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
24.2	237.9	936,612	1,022,659	936,612	0	**936,612**	1,062,457	31.00%	329,362	344,891	**329,362**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Randal Bagby, Superintendent
USD 469 Lansing
401 S. Second Street
Lansing KS 66043

Dear Dr. Bagby:

The legal general fund budget of operating expenses for USD 469 for 2010-11 is **$13,381,076** and the legal supplemental general fund budget of operating expenses is **$4,430,306. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 469 Lansing

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
2,402.8	2,501.4	2,547.2	2,547.2	0.0	0.0	2,547.2	0.0	89.3	155.8	13.0	65.7	4.3	445

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
202.9	0.0	222	10.3	0.0	0.0	541.0	77.1	0.0	0.0	0.0	0.0	3.0	1,778,431

								2010-11 Local Option Budget			
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
451.7	3,398.8	13,381,076	13,641,602	13,381,076	0	**13,381,076**	14,767,688	30.00%	4,430,306	4,477,518	**4,430,306**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Ron Ballard, Superintendent
USD 470 Arkansas City
P.O. Box 1028
Arkansas City KS 67005

Dear Dr. Ballard:

The legal general fund budget of operating expenses for USD 470 for 2010-11 is **$17,436,186** and the legal supplemental general fund budget of operating expenses is $5,022,795. **We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 470 Arkansas City

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
2,665.8	2,585.4	2,548.3	2,599.8	0.0	43.0	2,642.8	0.0	92.6	700.7	58.4	658.2	43.3	1,523

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
694.5	152.3	137	6.4	273.8	68.5	735.0	127.4	0.0	0.0	0.0	0.0	0.0	2,136,294

								2010-11 Local Option Budget			
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
542.6	4,428.8	17,436,186	18,115,384	17,436,186	0	**17,436,186**	19,631,476	30.00%	5,889,443	5,022,795	**5,022,795**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Ron Ledford, Superintendent
USD 471 Dexter
PO Box 97
Dexter KS 67038-0097

Dear Dr. Ledford:

The legal general fund budget of operating expenses for USD 471 for 2010-11 is **$1,406,296** and the legal supplemental general fund budget of operating expenses is **$186,500. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 471 Dexter

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
173.0	151.2	139.3	154.5	0.0	0.0	154.5	0.0	134.4	0.0	0.0	0.0	0.0	41

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
18.7	0.0	14	0.7	0.0	0.0	43.0	14.1	0.0	0.0	0.0	0.0	0.0	137,192

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
34.8	357.2	1,406,296	1,497,680	1,406,296	0	**1,406,296**	1,611,213	30.00%	483,364	186,500	**186,500**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment
Includes 2/20/11 Military FTE

Tony Frieze, Superintendent
USD 473 Chapman
PO Box 249
Chapman KS 67431-0249

Dear Mr. Frieze:

The legal general fund budget of operating expenses for USD 473 for 2010-11 is **$6,642,113** and the legal supplemental general fund budget of operating expenses is **$2,226,591. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment
Includes 2/20/11 Military FTE

USD 473 Chapman

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
973.0	969.7	929.3	969.7	17.0	0.0	986.7	1.0	247.5	279.8	23.3	7.2	0.5	249

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
113.5	0.0	68	3.2	0.0	0.0	439.0	106.2	0.0	0.0	0.0	1.1	0.0	807,657

2010-11 Local Option Budget (Col 21(a) – Col 21(c))

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
205.1	1,687.1	6,642,113	6,857,310	6,642,113	0	**6,642,113**	7,421,970	30.00%	2,226,591	2,234,703	**2,226,591**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011
FINAL

Audited Enrollment

Clint Corby, Superintendent
USD 474 Haviland
PO Box 243
Haviland KS 67059-0243

Dear Mr. Corby:

The legal general fund budget of operating expenses for USD 474 for 2010-11 is **$1,341,730** and the legal supplemental general fund budget of operating expenses is **$448,493. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 474 Haviland

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
139.0	141.8	115.5	141.8	0.0	0.0	141.8	0.0	128.1	10.5	0.9	0.0	0.0	30

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
13.7	0.0	8	0.4	0.0	0.0	47.0	15.4	0.0	0.0	0.0	0.0	0.0	159,555

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
40.5	340.8	1,341,730	1,375,314	1,341,730	0	**1,341,730**	1,494,975	30.00%	448,493	452,615	**448,493**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
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June 3, 2011

FINAL

Ronald P. Walker, Superintendent
USD 475 Geary County Schools
P.O. Box 370
Junction City KS 66441-0370

Audited Enrollment
Republished Budget(Pending)
Includes 2/20/11 Military FTE

Dear Mr. Walker:

The legal general fund budget of operating expenses for USD 475 for 2010-11 is **$47,117,229** and the legal supplemental general fund budget of operating expenses is **$12,465,500. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget(Pending)

Includes 2/20/11 Military FTE

USD 475 Geary County Schools

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
7,226.9	7,787.4	7,495.6	7,787.4	379.7	18.5	8,185.6	0.0	286.8	581.2	48.4	1,795.5	118.2	2,909

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
1,326.5	0.0	448	20.8	0.0	0.0	1,942.0	288.6	0.0	0.0	0.0	0.0	0.0	6,664,950

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	2010-11 Local Option Budget Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
1,692.9	11,967.8	47,117,229	47,117,229	47,117,229	0	**47,117,229**	51,718,431	30.00%	15,515,529	12,465,500	**12,465,500**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Jay Zehr, Superintendent
USD 476 Copeland
Box 156
Copeland KS 67837

Dear Mr. Zehr:

The legal general fund budget of operating expenses for USD 476 for 2010-11 is **$1,288,580** and the legal supplemental general fund budget of operating expenses is **$405,000. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 476 Copeland

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
110.5	120.0	113.8	120.0	0.0	3.0	123.0	0.0	117.3	23.7	2.0	299.1	19.7	45

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
20.5	2.7	6	0.3	31.5	7.9	57.0	17.2	0.0	0.0	0.0	0.0	0.0	65,663

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
16.7	327.3	1,288,580	1,400,188	1,288,580	0	**1,288,580**	1,479,040	30.00%	443,712	405,000	**405,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Dave Novack, Superintendent
USD 477 Ingalls
PO Box 99
Ingalls KS 67853-0099

Dear Mr. Novack:

The legal general fund budget of operating expenses for USD 477 for 2010-11 is **$1,985,823** and the legal supplemental general fund budget of operating expenses is **$551,250. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 477 Ingalls

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
225.0	224.5	225.2	225.2	0.0	4.5	229.7	0.0	154.0	0.0	0.0	269.2	17.7	90

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
41.0	0.0	11	0.5	0.0	0.0	77.0	23.3	0.0	0.0	0.0	0.0	0.0	150,536

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
38.2	504.4	1,985,823	2,011,216	1,985,823	0	**1,985,823**	2,274,624	30.00%	682,387	551,250	**551,250**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Lee Jones, Superintendent
USD 479 Crest
P.O. Box 305
Colony KS 66015

Dear Mr. Jones:

The legal general fund budget of operating expenses for USD 479 for 2010-11 is **$2,120,468** and the legal supplemental general fund budget of operating expenses is **$265,000**. **We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 479 Crest

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
217.5	223.0	207.5	223.0	0.0	4.0	227.0	0.0	153.8	94.5	7.9	0.0	0.0	95

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
43.3	5.7	14	0.7	0.0	0.0	112.0	28.6	0.0	0.0	0.0	0.0	0.0	281,822

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
								2010-11 Local Option Budget			
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
71.6	538.6	2,120,468	2,342,206	2,120,468	0	**2,120,468**	2,378,848	30.00%	713,654	265,000	**265,000**

Column Notes

4 Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)

4(c) Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)

19 Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)

20 Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)

20(b) 2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))

20(c) Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority

20(d) 2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))

21 2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid

21(b) Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)

21(d) Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment
Republished Budget

Lance Stout, Superintendent
USD 480 Liberal
Box 949
Liberal KS 67905-0949

Dear Mr. Stout:

The legal general fund budget of operating expenses for USD 480 for 2010-11 is **$29,705,452** and the legal supplemental general fund budget of operating expenses is **$4,875,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget

USD 480 Liberal

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
4,174.7	4,278.0	4,352.0	4,352.0	0.0	85.0	4,437.0	0.0	155.5	455.7	38.0	8,538.9	562.1	3,105

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
1,415.9	310.5	317	14.7	0.0	0.0	227.0	51.1	0.0	0.0	0.0	0.0	0.0	2,206,117

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
								2010-11 Local Option Budget			
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
560.4	7,545.2	29,705,452	30,204,743	29,705,452	0	**29,705,452**	33,044,624	30.00%	9,913,387	4,875,000	**4,875,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Renae Hickert, Superintendent
USD 481 Rural Vista
Box 98
White City KS 66872-0098

Dear Mrs. Hickert:

The legal general fund budget of operating expenses for USD 481 for 2010-11 is **$3,140,151** and the legal supplemental general fund budget of operating expenses is **$975,000. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

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Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 481 Rural Vista

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
412.0	413.3	362.5	413.3	0.0	5.0	418.3	0.0	185.7	202.2	16.9	0.0	0.0	99

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
45.1	0.0	19	0.9	0.0	0.0	157.0	41.8	0.0	0.0	0.0	0.0	0.0	350,058

							2010-11 Local Option Budget				
Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
88.9	797.6	3,140,151	3,327,152	3,140,151	0	**3,140,151**	3,542,691	30.00%	1,062,807	975,000	**975,000**

Column Notes

4 Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c) Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19 Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20 Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b) 2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c) Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d) 2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21 2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b) Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d) Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Angela Lawrence, Superintendent
USD 482 Dighton
Box 878
Dighton KS 67839-0878

Dear Mrs. Lawrence:

The legal general fund budget of operating expenses for USD 482 for 2010-11 is **$1,933,067** and the legal supplemental general fund budget of operating expenses is **$660,305. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 482 Dighton

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
249.5	239.0	239.0	242.5	0.0	1.0	243.5	0.0	154.4	48.5	4.0	0.0	0.0	71

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
32.4	0.0	6	0.3	0.0	0.0	36.5	15.6	0.0	0.0	0.0	0.0	0.0	160,573

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
40.8	491.0	1,933,067	2,034,886	1,933,067	0	**1,933,067**	2,201,015	30.00%	660,305	678,125	**660,305**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011
FINAL

Audited Enrollment

Elton Argo, Superintendent
USD 483 Kismet-Plains
P.O. Box 760
Plains KS 67869-0760

Dear Mr. Argo:

The legal general fund budget of operating expenses for USD 483 for 2010-11 is **$6,491,719** and the legal supplemental general fund budget of operating expenses is **$978,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 483 Kismet-Plains

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
696.5	706.0	698.0	706.0	0.0	16.5	722.5	0.0	246.1	36.0	3.0	2,455.8	161.7	463

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
211.1	46.3	31	1.4	0.0	0.0	563.0	128.6	0.0	0.0	0.0	0.0	0.0	504,847

								2010-11 Local Option Budget			
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
128.2	1,648.9	6,491,719	6,846,879	6,491,719	0	**6,491,719**	7,341,108	30.00%	2,202,332	978,000	**978,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Jim Porter, Superintendent
USD 484 Fredonia
PO Box 539
Fredonia KS 66736-0539

Audited Enrollment
Republished Budget

Dear Mr. Porter:

The legal general fund budget of operating expenses for USD 484 for 2010-11 is **$5,360,226** and the legal supplemental general fund budget of operating expenses is **$1,307,700. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment
Republished Budget

USD 484 Fredonia

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
736.6	723.5	704.3	723.5	0.0	10.0	733.5	0.0	247.1	82.2	6.9	0.0	0.0	304

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
138.6	18.2	71	3.3	0.0	0.0	266.0	67.1	0.0	0.0	0.0	0.0	0.0	578,088

							2010-11 Local Option Budget				
Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
146.8	1,361.5	5,360,226	5,420,855	5,360,226	0	**5,360,226**	6,043,497	30.00%	1,813,049	1,307,700	**1,307,700**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

John P. Thissen, Superintendent
USD 487 Herington
19 North Broadway
Herington KS 67449-2430

Audited Enrollment
Includes 2/20/11 Military FTE

Dear Mr. Thissen:

The legal general fund budget of operating expenses for USD 487 for 2010-11 is **$3,861,016** and the legal supplemental general fund budget of operating expenses is **$1,125,000. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Includes 2/20/11 Military FTE

USD 487 Herington

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
510.4	503.6	482.7	503.6	8.0	6.0	517.6	0.0	212.3	173.5	14.5	0.0	0.0	226

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
103.1	13.6	21	1.0	0.0	0.0	50.0	13.2	0.0	0.0	0.0	0.0	0.0	415,057

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
105.4	980.7	3,861,016	3,917,317	3,861,016	0	**3,861,016**	4,344,059	30.00%	1,303,218	1,125,000	**1,125,000**

Column Notes

4 Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)

4(c) Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)

19 Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)

20 Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)

20(b) 2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))

20(c) Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority

20(d) 2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))

21 2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid

21(b) Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)

21(d) Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

William Roth, Interim Supt.
USD 489 Hays
323 W 12th St
Hays KS 67601-3893

Dear Mr. Roth:

The legal general fund budget of operating expenses for USD 489 for 2010-11 is **$17,579,886** and the legal supplemental general fund budget of operating expenses is **$6,012,831. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 489 Hays

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
2,734.2	2,804.3	2,902.5	2,902.5	0.0	20.0	2,922.5	18.6	102.4	763.5	63.6	406.2	26.7	948

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
432.3	0.0	88	4.1	0.0	0.0	565.4	119.4	0.0	122.8	0.0	19.5	2.0	2,559,191

							2010-11 Local Option Budget				
Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
650.0	4,465.3	17,579,886	18,037,551	17,579,886	0	**17,579,886**	20,042,771	30.00%	6,012,831	6,080,257	**6,012,831**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Sue Givens, Superintendent
USD 490 El Dorado
124 West Central Avenue
El Dorado KS 67042-2138

Dear Ms. Givens:

The legal general fund budget of operating expenses for USD 490 for 2010-11 is **$11,818,087** and the legal supplemental general fund budget of operating expenses is **$4,016,909. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 490 El Dorado

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
1,977.9	1,977.0	1,901.5	1,977.0	0.0	15.0	1,992.0	4.5	69.8	193.7	16.1	10.4	0.7	857

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
390.8	51.4	102	4.7	27.9	7.0	412.0	73.5	0.0	0.0	0.0	4.7	0.0	1,539,944

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
								2010-11 Local Option Budget			
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
391.1	3,001.8	11,818,087	11,909,221	11,818,087	0	**11,818,087**	13,456,635	30.00%	4,036,991	4,016,909	**4,016,909**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Don Grosdidier, Superintendent
USD 491 Eudora
Box 500
Eudora KS 66025-0500

Dear Mr. Grosdidier:

The legal general fund budget of operating expenses for USD 491 for 2010-11 is **$9,410,217** and the legal supplemental general fund budget of operating expenses is **$3,120,188. We are now computing your general fund using a Base State Aid Per Pupil of** **$3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 491 Eudora

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
1,396.3	1,454.0	1,488.5	1,488.5	0.0	0.0	1,488.5	0.0	119.7	556.3	46.4	20.9	1.4	417

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
190.2	0.0	110	5.1	880.4	220.1	147.0	27.1	0.0	0.0	0.0	0.0	1.0	1,144,312

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	2010-11 Local Option Budget: Col 21(a) LOB Authorized Percent	2010-11 Local Option Budget: Col 21(b) Maximum LOB Authorized	2010-11 Local Option Budget: Col 21(c) Adopted LOB	2010-11 Local Option Budget: Col 21(d) 2010-11 Legal LOB
290.7	2,390.2	9,410,217	9,545,350	9,410,217	0	**9,410,217**	10,530,512	30.00%	3,159,154	3,120,188	**3,120,188**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Justin Lockwood, Superintendent
USD 492 Flinthills
Box 188
Rosalia KS 67132-0188

Dear Mr. Lockwood:

The legal general fund budget of operating expenses for USD 492 for 2010-11 is **$2,405,113** and the legal supplemental general fund budget of operating expenses is **$790,614. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 492 Flinthills

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
278.0	284.5	247.8	284.5	0.0	0.0	284.5	11.6	149.4	22.5	1.9	0.0	0.0	76

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
34.7	0.0	10	0.5	0.0	0.0	161.0	45.1	0.0	0.0	0.0	12.2	0.0	325,317

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
82.6	610.9	2,405,113	2,434,080	2,405,113	0	**2,405,113**	2,635,381	30.00%	790,614	797,796	**790,614**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

David Carriger, Superintendent
USD 493 Columbus
802 South High School Avenue
Columbus KS 66725

Dear Mr. Carriger:

The legal general fund budget of operating expenses for USD 493 for 2010-11 is **$7,614,945** and the legal supplemental general fund budget of operating expenses is **$2,572,323. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 493 Columbus

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
1,137.6	1,097.0	1,001.7	1,097.0	0.0	15.0	1,112.0	0.0	231.6	374.4	31.2	5.3	0.3	441

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
201.1	26.5	109	5.1	0.0	0.0	402.5	90.2	0.0	0.0	0.0	0.0	0.0	929,950

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
								2010-11 Local Option Budget			
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
236.2	1,934.2	7,614,945	7,903,640	7,614,945	0	**7,614,945**	8,574,409	30.00%	2,572,323	2,617,672	**2,572,323**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Joan Friend, Superintendent
USD 494 Syracuse
PO Box 1187
Syracuse KS 67878-1187

Dear Ms. Friend:

The legal general fund budget of operating expenses for USD 494 for 2010-11 is **$3,968,496** and the legal supplemental general fund budget of operating expenses is **$1,106,574. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 494 Syracuse

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
460.0	479.5	463.0	479.5	0.0	10.0	489.5	0.0	205.5	44.2	3.7	883.1	58.1	266

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
121.3	26.6	38	1.8	0.0	0.0	92.0	35.9	0.0	0.0	0.0	0.0	0.0	258,461

2010-11 Local Option Budget (Col 21 – Col 21(d))

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
65.6	1,008.0	3,968,496	4,036,473	3,968,496	0	**3,968,496**	4,475,503	30.00%	1,342,651	1,106,574	**1,106,574**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Jon Flint, Superintendent
USD 495 Ft Larned
120 East 6th
Larned KS 67550

Dear Mr. Flint:

The legal general fund budget of operating expenses for USD 495 for 2010-11 is **$6,612,192** and the legal supplemental general fund budget of operating expenses is **$2,208,404. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 495 Ft Larned

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
854.5	872.5	888.5	888.5	0.0	12.5	901.0	0.0	252.3	127.6	10.6	10.5	0.7	374

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
170.5	22.4	76	3.5	0.0	0.0	207.0	58.3	0.0	0.0	0.0	0.0	0.0	1,024,301

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
260.2	1,679.5	6,612,192	7,122,504	6,612,192	0	**6,612,192**	7,361,348	30.00%	2,208,404	2,215,719	**2,208,404**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Daniel Binder, Superintendent
USD 496 Pawnee Heights
P.O. Box 98
Rozel KS 67574

Audited Enrollment

Republished Budget

Dear Mr. Binder:

The legal general fund budget of operating expenses for USD 496 for 2010-11 is **$1,527,162** and the legal supplemental general fund budget of operating expenses is **$485,456**. **We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget

USD 496 Pawnee Heights

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
135.5	125.5	134.5	134.5	0.0	0.0	134.5	45.2	124.1	3.2	0.3	4.5	0.3	36

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
16.4	0.0	7	0.3	0.0	0.0	58.0	19.0	0.0	11.9	0.0	47.5	0.0	132,381

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
33.6	387.9	1,527,162	1,606,405	1,527,162	0	**1,527,162**	1,737,101	31.00%	538,501	485,456	**485,456**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Rick Doll, Superintendent
USD 497 Lawrence
110 McDonald Drive
Lawrence KS 66044-1063

Dear Dr. Doll:

The legal general fund budget of operating expenses for USD 497 for 2010-11 is **$62,571,922** and the legal supplemental general fund budget of operating expenses is **$21,821,122. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 497 Lawrence

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
9,436.9	9,555.4	9,518.7	9,555.4	0.0	39.5	9,594.9	1236.0	336.2	1,457.7	121.5	2,345.3	154.4	2,881

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
1,313.7	0.0	805	37.4	0.0	0.0	1,657.0	236.1	0.0	0.0	323.8	1,297.8	0.0	9,754,042

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
2,477.5	15,893.3	62,571,922	65,020,879	62,571,922	0	**62,571,922**	70,390,717	31.00%	21,821,122	22,342,368	**21,821,122**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
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21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

John Bergkamp, Superintendent
USD 498 Valley Heights
Box 89
Waterville KS 66548

Dear Mr. Bergkamp:

The legal general fund budget of operating expenses for USD 498 for 2010-11 is **$3,048,813** and the legal supplemental general fund budget of operating expenses is **$1,048,035. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 498 Valley Heights

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
355.5	363.5	351.0	363.5	0.0	3.5	367.0	0.0	169.3	64.0	5.3	8.4	0.6	153

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
69.8	9.2	12	0.6	0.0	0.0	228.0	51.4	0.0	0.0	0.0	0.0	0.0	398,388

							2010-11 Local Option Budget				
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
101.2	774.4	3,048,813	3,118,929	3,048,813	0	**3,048,813**	3,493,450	30.00%	1,048,035	1,053,620	**1,048,035**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Brian Smith, Superintendent
USD 499 Galena
702 East 7th Street
Galena KS 66739

Audited Enrollment

Republished Budget

Dear Mr. Smith:

The legal general fund budget of operating expenses for USD 499 for 2010-11 is **$5,877,547** and the legal supplemental general fund budget of operating expenses is **$1,812,532**. **We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget

USD 499 Galena

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
700.5	728.5	785.8	785.8	0.0	13.0	798.8	0.0	251.4	254.2	21.2	0.0	0.0	476

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
217.1	47.6	26	1.2	0.0	0.0	26.0	5.2	0.0	0.0	0.0	0.0	0.0	592,307

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
150.4	1,492.9	5,877,547	6,013,587	5,877,547	0	**5,877,547**	6,528,961	30.00%	1,958,688	1,812,532	**1,812,532**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Cynthia Lane, Superintendent
USD 500 Kansas City
2010 N. 59th Street
Kansas City KS 66104

Dear Dr. Lane:

The legal general fund budget of operating expenses for USD 500 for 2010-11 is **$135,247,367** and the legal supplemental general fund budget of operating expenses is **$45,002,056. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 500 Kansas City

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
18,153.1	18,450.7	18,441.1	18,450.7	0.0	285.0	18,735.7	0.0	656.5	4,194.3	349.5	19,860.4	1,307.5	16,051

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
7,319.3	1,605.1	926	43.1	1,039.0	259.8	4,216.0	600.8	0.0	0.0	0.0	0.0	0.0	13,683,408

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
3,475.6	34,352.9	135,247,367	136,142,406	135,247,367	0	**135,247,367**	151,570,816	30.00%	45,471,245	45,002,056	**45,002,056**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Kevin Singer, Superintendent
USD 501 Topeka Public Schools
624 SW 24th
Topeka KS 66611-1294

Dear Dr. Singer:

The legal general fund budget of operating expenses for USD 501 for 2010-11 is **$89,454,546** and the legal supplemental general fund budget of operating expenses is **$30,007,296. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 501 Topeka Public Schools

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
12,820.9	13,121.4	13,062.7	13,121.4	0.0	97.5	13,218.9	62.5	463.2	1,659.2	138.3	1,957.6	128.9	9,034

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
4,119.5	903.4	816	37.9	0.0	0.0	1,526.0	217.5	0.0	0.0	0.0	65.6	0.0	13,497,113

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
3,428.3	22,721.5	89,454,546	90,575,313	89,454,546	0	**89,454,546**	100,473,827	30.00%	30,142,148	30,007,296	**30,007,296**

Column Notes

4 Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c) Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19 Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
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21(b) Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
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June 3, 2011

FINAL

Audited Enrollment

Virgil Ritchie, Superintendent
USD 502 Lewis
Box 97
Lewis KS 67552-0097

Dear Mr. Ritchie:

The legal general fund budget of operating expenses for USD 502 for 2010-11 is **$1,097,242** and the legal supplemental general fund budget of operating expenses is **$350,000**. **We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 502 Lewis

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
98.6	107.5	99.0	107.5	0.0	2.0	109.5	0.0	108.3	10.9	0.9	6.2	0.4	32

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
14.6	1.9	2	0.1	0.0	0.0	36.5	12.6	0.0	0.0	0.0	0.0	0.0	119,830

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	2010-11 Local Option Budget: Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
30.4	278.7	1,097,242	1,199,588	1,097,242	0	**1,097,242**	1,224,141	30.00%	367,242	350,000	**350,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Linda Proehl, Superintendent
USD 503 Parsons
Box 1056
Parsons KS 67357-1056

Dear Mrs. Proehl:

The legal general fund budget of operating expenses for USD 503 for 2010-11 is **$8,548,802** and the legal supplemental general fund budget of operating expenses is **$2,300,450. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 503 Parsons

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
1,331.4	1,223.0	1,160.5	1,238.3	0.0	12.0	1,250.3	0.0	201.7	303.5	25.3	0.0	0.0	715

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
326.0	71.5	60	2.8	0.0	0.0	1.5	0.7	0.0	0.0	0.0	0.0	0.0	1,153,761

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
293.1	2,171.4	8,548,802	8,892,598	8,548,802	0	**8,548,802**	9,604,212	30.00%	2,881,264	2,300,450	**2,300,450**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
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21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Terry Karlin, Superintendent
USD 504 Oswego
P.O. Box 129
Oswego KS 67356-0129

Audited Enrollment
Republished Budget

Dear Mr. Karlin:

The legal general fund budget of operating expenses for USD 504 for 2010-11 is **$3,585,032** and the legal supplemental general fund budget of operating expenses is **$1,175,990. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget

USD 504 Oswego

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
467.6	459.0	470.0	470.0	0.0	5.0	475.0	0.0	201.7	92.0	7.7	0.0	0.0	233

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
106.2	14.0	30	1.4	0.0	0.0	24.0	6.4	0.0	0.0	0.0	0.0	0.0	386,500

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
98.2	910.6	3,585,032	3,656,938	3,585,032	0	**3,585,032**	4,023,256	30.00%	1,206,977	1,175,990	**1,175,990**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
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20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Kim Juenemann, Superintendent
USD 505 Chetopa-St. Paul
430 Elm Street
Chetopa KS 67336-8852

Dear Ms. Juenemann:

The legal general fund budget of operating expenses for USD 505 for 2010-11 is **$3,876,764** and the legal supplemental general fund budget of operating expenses is **$1,314,194. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 505 Chetopa-St. Paul

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
496.3	483.5	455.4	483.5	0.0	3.5	487.0	8.6	204.9	100.2	8.4	0.0	0.0	218

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
99.4	13.1	25	1.2	114.9	28.7	55.0	15.2	0.0	0.0	0.0	9.0	0.0	463,706

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	2010-11 Local Option Budget Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
117.8	984.7	3,876,764	4,122,731	3,876,764	0	**3,876,764**	4,380,645	30.00%	1,314,194	1,357,548	**1,314,194**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
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June 3, 2011

FINAL

Audited Enrollment

Chuck Stockton, Superintendent
USD 506 Labette County
Box 189
Altamont KS 67330-0189

Dear Dr. Stockton:

The legal general fund budget of operating expenses for USD 506 for 2010-11 is **$10,153,917** and the legal supplemental general fund budget of operating expenses is **$3,363,360. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 506 Labette County

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
1,572.1	1,594.4	1,588.7	1,594.4	0.0	12.0	1,606.4	0.0	64.8	602.3	50.2	0.0	0.0	669

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
305.1	40.1	51	2.4	0.0	0.0	757.5	159.3	0.0	0.0	0.0	0.0	0.0	1,380,921

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
350.8	2,579.1	10,153,917	10,285,163	10,153,917	0	**10,153,917**	11,332,663	30.00%	3,399,799	3,363,360	**3,363,360**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
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June 3, 2011

FINAL

Audited Enrollment

Ardith Dunn, Superintendent
USD 507 Satanta
Box 279
Satanta KS 67870-0279

Dear Mrs. Dunn:

The legal general fund budget of operating expenses for USD 507 for 2010-11 is **$2,914,167** and the legal supplemental general fund budget of operating expenses is **$990,384. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

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Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 507 Satanta

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
335.5	328.5	322.0	328.7	0.0	10.0	338.7	0.0	159.5	84.0	7.0	878.2	57.8	190

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
86.6	19.0	14	0.7	0.0	0.0	83.0	24.4	0.0	0.0	0.0	0.0	0.0	183,019

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
46.5	740.2	2,914,167	3,028,258	2,914,167	0	**2,914,167**	3,301,280	30.00%	990,384	1,006,875	**990,384**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Dennis Burke, Superintendent
USD 508 Baxter Springs
1520 Cleveland
Baxter Springs KS 66713-1899

Audited Enrollment
Republished Budget

Dear Mr. Burke:

The legal general fund budget of operating expenses for USD 508 for 2010-11 is **$6,909,435** and the legal supplemental general fund budget of operating expenses is **$1,831,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget

USD 508 Baxter Springs

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
906.5	902.5	963.0	963.0	0.0	14.5	977.5	0.0	248.3	334.2	27.9	14.6	1.0	521

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
237.6	52.1	52	2.4	0.0	0.0	109.5	18.4	0.0	0.0	0.0	0.0	0.0	747,316

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	2010-11 Local Option Budget: Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
189.8	1,755.0	6,909,435	6,921,640	6,909,435	0	**6,909,435**	7,702,707	30.00%	2,310,812	1,831,000	**1,831,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

John Showman, Superintendent
USD 509 South Haven
P.O. Box 229
South Haven KS 67140-0229

Dear Mr. Showman:

The legal general fund budget of operating expenses for USD 509 for 2010-11 is **$1,976,374** and the legal supplemental general fund budget of operating expenses is **$669,515. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 509 South Haven

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
224.5	221.5	210.5	221.5	0.0	2.0	223.5	0.0	153.5	42.0	3.5	0.0	0.0	63

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
28.7	0.0	21	1.0	0.0	0.0	85.0	22.2	0.0	0.0	0.0	0.0	0.0	273,888

							2010-11 Local Option Budget				
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
69.6	502.0	1,976,374	2,049,330	1,976,374	0	**1,976,374**	2,231,715	30.00%	669,515	675,499	**669,515**

Column Notes

4 Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c) Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19 Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20 Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b) 2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c) Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d) 2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21 2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b) Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d) Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Troy Piper, Superintendent
USD 511 Attica
P.O.Box 415
Attica KS 67009-0415

Dear Mr. Piper:

The legal general fund budget of operating expenses for USD 511 for 2010-11 is **$1,348,423** and the legal supplemental general fund budget of operating expenses is **$425,000. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 511 Attica

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
138.5	139.0	146.5	146.5	0.0	0.0	146.5	0.0	130.5	23.6	2.0	0.0	0.0	42

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
19.2	0.0	7	0.3	0.0	0.0	15.0	5.5	0.0	0.0	0.0	0.0	0.0	151,454

								2010-11 Local Option Budget			
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
38.5	342.5	1,348,423	1,372,104	1,348,423	0	**1,348,423**	1,496,892	30.00%	449,068	425,000	**425,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Gene Johnson, Superintendent
USD 512 Shawnee Mission Pub Schools
7235 Antioch
Shawnee Mission KS 66204-1798

Audited Enrollment
Budget Reduction

Dear Dr. Johnson:

The legal general fund budget of operating expenses for USD 512 for 2010-11 is **$156,313,606** and the legal supplemental general fund budget of operating expenses is **$55,864,520. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement. Additionally, the general fund budget was reduced by $1,042 as noted in column 20(c) on the attached page.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Budget Reduction

USD 512 Shawnee Mission Pub Schools

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
26,492.1	26,495.0	26,603.5	26,603.5	0.0	49.0	26,652.5	0.0	933.9	4,330.8	360.9	4,478.1	294.8	7,084

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
3,230.3	0.0	1,633	75.9	704.7	176.2	5,125.0	730.3	0.0	748.2	1,560.1	0.0	1	19,448,276

2010-11 Local Option Budget (Col 21(a) – Col 21(d))

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
4,939.9	39,704.0	156,314,648	158,613,216	156,314,648	1,042	**156,313,606**	180,208,128	31.00%	55,864,520	56,102,536	**55,864,520**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011
FINAL

Audited Enrollment

Jerry Cullen, Superintendent
USD 254 Barber County North
Box 288
Medicine Lodge KS 67104-0288

Dear Mr. Cullen:

The legal general fund budget of operating expenses for USD 254 for 2010-11 is **$3,553,143** and the legal supplemental general fund budget of operating expenses is **$1,195,641. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 254 Barber County North

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
495.0	452.5	435.5	461.0	0.0	3.0	464.0	0.0	198.8	65.4	5.5	0.0	0.0	119

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
54.3	0.0	32	1.5	0.0	0.0	127.0	42.6	0.0	0.0	0.0	0.0	0.0	534,632

2010-11 Local Option Budget (Col 21 – Col 21(d))

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
135.8	902.5	3,553,143	3,588,734	3,553,143	0	**3,553,143**	3,985,471	30.00%	1,195,641	1,198,833	**1,195,641**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Brad Morris, Superintendent
USD 255 South Barber
512 Main
Kiowa KS 67070

Audited Enrollment

Dear Mr. Morris:

The legal general fund budget of operating expenses for USD 255 for 2010-11 is **$2,012,988** and the legal supplemental general fund budget of operating expenses is **$668,368. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 255 South Barber

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
219.5	226.0	215.2	226.0	0.0	2.5	228.5	0.0	153.9	80.9	6.7	3.5	0.2	73

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
33.3	0.0	13	0.6	0.0	0.0	63.0	22.0	0.0	0.0	0.0	0.0	0.0	260,363

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
								2010-11 Local Option Budget			
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
66.1	511.3	2,012,988	2,066,982	2,012,988	0	**2,012,988**	2,227,894	30.00%	668,368	675,683	**668,368**

Column Notes

4 Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)

4(c) Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)

19 Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)

20 Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)

20(b) 2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))

20(c) Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority

20(d) 2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))

21 2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid

21(b) Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)

21(d) Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

David Hardage, Superintendent
USD 256 Marmaton Valley
128 West Oak Street
Moran KS 66755

Dear Mr. Hardage:

The legal general fund budget of operating expenses for USD 256 for 2010-11 is **$2,972,829** and the legal supplemental general fund budget of operating expenses is **$548,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 256 Marmaton Valley

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
313.5	334.0	330.0	334.0	0.0	6.5	340.5	0.0	160.2	123.4	10.3	0.0	0.0	172

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
78.4	17.2	19	0.9	0.0	0.0	141.0	36.0	0.0	0.0	0.0	0.0	0.0	439,530

							2010-11 Local Option Budget				
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
111.6	755.1	2,972,829	3,196,360	2,972,829	0	**2,972,829**	3,295,324	30.00%	988,597	548,000	**548,000**

Column Notes

4 Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)

4(c) Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)

19 Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)

20 Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)

20(b) 2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))

20(c) Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority

20(d) 2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))

21 2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid

21(b) Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)

21(d) Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011
FINAL

S. Craig Neuenswander, Superintendent
USD 257 Iola
408 N Cottonwood
Iola KS 66749-2997

Audited Enrollment

Dear Dr. Neuenswander:

The legal general fund budget of operating expenses for USD 257 for 2010-11 is **$9,073,210** and the legal supplemental general fund budget of operating expenses is **$3,088,415. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 257 Iola

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
1,379.0	1,270.3	1,246.8	1,298.7	0.0	10.5	1,309.2	9.1	185.0	405.5	33.8	0.0	0.0	625

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
285.0	37.5	83	3.9	0.0	0.0	335.0	63.9	0.0	0.0	0.0	9.6	0.0	1,482,951

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
376.7	2,304.6	9,073,210	9,392,493	9,073,210	0	**9,073,210**	10,294,718	30.00%	3,088,415	3,124,190	**3,088,415**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

KB Criss, Superintendent
USD 258 Humboldt
801 New York
Humboldt KS 66748-1801

Audited Enrollment
Republished Budget(Pending)

Dear Mr. Criss:

The legal general fund budget of operating expenses for USD 258 for 2010-11 is **$4,096,449** and the legal supplemental general fund budget of operating expenses is **$1,190,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget(Pending)

USD 258 Humboldt

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
489.5	523.0	536.0	536.0	0.0	5.5	541.5	0.0	217.8	202.3	16.9	0.0	0.0	203

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
92.6	0.0	21	1.0	0.0	0.0	92.0	22.7	0.0	0.0	0.0	0.0	0.0	582,796

							2010-11 Local Option Budget				
Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
148.0	1,040.5	4,096,449	4,133,850	4,096,449	0	**4,096,449**	4,567,177	30.00%	1,370,153	1,190,000	**1,190,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

John Allison, Superintendent
USD 259 Wichita
201 N Water
Wichita KS 67202-1292

Audited Enrollment
Republished Budget(Pending)
Budget Reduction

Dear Mr. Allison:

The legal general fund budget of operating expenses for USD 259 for 2010-11 is **$316,756,844** and the legal supplemental general fund budget of operating expenses is **$102,182,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement. Additionally, the general fund budget was reduced by $17,719 as noted in column 20(c) on the attached page.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment
Republished Budget(Pending)
Budget Reduction

USD 259 Wichita

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
44,429.2	44,963.3	44,871.1	44,963.3	0.0	956.0	45,919.3	429.3	1,609.0	9,052.3	754.4	29,956.4	1,972.1	31,668

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
14,440.6	3,166.8	3,133	145.7	428.4	107.1	15,473.0	2,204.9	0.0	0.0	0.0	451.0	1.0	38,145,500

							2010-11 Local Option Budget				
Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
9,689.0	80,460.9	316,774,563	318,045,874	316,774,563	17,719	**316,756,844**	352,869,441	30.00%	105,860,832	102,182,000	**102,182,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Craig Wilford, Superintendent
USD 260 Derby
120 E. Washington
Derby KS 67037-1489

Audited Enrollment
Includes 2/20/11 Military FTE
Budget Reduction

Dear Mr. Wilford:

The legal general fund budget of operating expenses for USD 260 for 2010-11 is **$35,489,438** and the legal supplemental general fund budget of operating expenses is **$11,973,779**. **We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement. Additionally, the general fund budget was reduced by $-1,042 as noted in column 20(c) on the attached page.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment
Includes 2/20/11 Military FTE
Budget Reduction

USD 260 Derby

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
6,240.3	6,220.2	6,129.7	6,220.2	46.0	22.0	6,288.2	2.3	220.3	977.8	81.5	1,339.1	88.2	2,072

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
944.8	0.0	485	22.6	0.0	0.0	1,451.4	206.8	0.0	0.0	0.0	2.4	1.0	4,562,204

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
1,158.8	9,014.6	35,490,480	36,324,247	35,490,480	1,042	**35,489,438**	39,912,597	30.00%	11,973,779	12,090,278	**11,973,779**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

John Burke, Superintendent
USD 261 Haysville
1745 W Grand Ave
Haysville KS 67060-1234

Audited Enrollment
Republished Budget
Budget Reduction

Dear Dr. Burke:

The legal general fund budget of operating expenses for USD 261 for 2010-11 is **$30,481,181** and the legal supplemental general fund budget of operating expenses is **$9,811,961. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement. Additionally, the general fund budget was reduced by $-1,042 as noted in column 20(c) on the attached page.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment
Republished Budget
Budget Reduction

USD 261 Haysville

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
4,536.8	4,668.5	4,873.6	4,873.6	0.0	75.0	4,948.6	30.0	173.4	847.3	70.6	353.9	23.3	2,144

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
977.7	128.6	419	19.5	0.0	0.0	2,148.0	306.1	0.0	0.0	0.0	31.5	0.0	4,185,772

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
1,063.2	7,742.5	30,482,223	30,700,000	30,482,223	1,042	**30,481,181**	34,051,064	30.00%	10,215,319	9,811,961	**9,811,961**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011
FINAL

Audited Enrollment
Republished Budget(Pending)

Scott Springston, Superintendent
USD 262 Valley Center Pub Sch
143 S. Meridian
Valley Center KS 67147

Dear Dr. Springston:

The legal general fund budget of operating expenses for USD 262 for 2010-11 is **$14,819,262** and the legal supplemental general fund budget of operating expenses is **$4,263,633. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget(Pending)

USD 262 Valley Center Pub Sch

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
2,466.0	2,476.1	2,520.3	2,520.3	0.0	18.0	2,538.3	42.2	88.9	465.1	38.8	147.7	9.7	645

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
294.1	0.0	135	6.3	232.5	58.1	1,248.0	177.8	0.0	0.0	0.0	44.3	0.0	1,999,346

								2010-11 Local Option Budget			
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
507.8	3,764.1	14,819,262	14,909,419	14,819,262	0	**14,819,262**	16,772,981	30.00%	5,031,894	4,263,633	**4,263,633**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment
Republished Budget(Pending)

Brad Rahe, Superintendent
USD 263 Mulvane
Box 130
Mulvane KS 67110

Dear Dr. Rahe:

The legal general fund budget of operating expenses for USD 263 for 2010-11 is **$10,056,673** and the legal supplemental general fund budget of operating expenses is **$3,322,382. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget(Pending)

USD 263 Mulvane

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
1,804.5	1,835.0	1,799.9	1,835.0	0.0	15.0	1,850.0	0.0	64.8	458.8	38.2	10.5	0.7	407

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
185.6	0.0	153	7.1	0.0	0.0	458.0	72.5	0.0	0.0	0.0	0.0	0.0	1,321,015

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
335.5	2,554.4	10,056,673	10,056,673	10,056,673	0	**10,056,673**	11,074,605	30.00%	3,322,382	3,339,404	**3,322,382**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Mike Roth, Superintendent
USD 264 Clearwater
Box 248
Clearwater KS 67026

Dear Mr. Roth:

The legal general fund budget of operating expenses for USD 264 for 2010-11 is **$7,655,497** and the legal supplemental general fund budget of operating expenses is **$2,579,192. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 264 Clearwater

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
1,277.2	1,269.9	1,233.6	1,269.9	0.0	3.5	1,273.4	0.0	195.4	183.3	15.3	0.0	0.0	228

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
104.0	0.0	107	5.0	0.0	0.0	586.0	98.1	0.0	0.0	0.0	0.0	0.0	997,419

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
253.3	1,944.5	7,655,497	7,924,101	7,655,497	0	**7,655,497**	8,597,308	30.00%	2,579,192	2,625,207	**2,579,192**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Charles S. Edmonds, Superintendent
USD 265 Goddard
Box 249
Goddard KS 67052-0249

Audited Enrollment

Dear Mr. Edmonds:

The legal general fund budget of operating expenses for USD 265 for 2010-11 is **$27,999,944** and the legal supplemental general fund budget of operating expenses is **$9,399,014. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 265 Goddard

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
4,780.8	4,858.0	4,888.2	4,888.2	0.0	29.5	4,917.7	0.0	172.3	170.9	14.2	233.0	15.3	874

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
398.5	0.0	237	11.0	716.2	179.1	3,343.0	476.4	0.0	0.0	0.0	0.0	0.0	3,651,520

2010-11 Local Option Budget (Col 21 – Col 21(d))

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
927.5	7,112.0	27,999,944	29,151,994	27,999,944	0	**27,999,944**	31,330,047	30.00%	9,399,014	9,510,593	**9,399,014**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Doug Powers, Superintendent
USD 266 Maize
11611 W 49th North
Maize KS 67101-9404

Dear Mr. Powers:

The legal general fund budget of operating expenses for USD 266 for 2010-11 is **$37,060,950** and the legal supplemental general fund budget of operating expenses is **$12,400,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 266 Maize

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
6,318.9	6,360.1	6,375.8	6,375.8	0.0	18.0	6,393.8	0.0	224.0	891.3	74.3	59.2	3.9	743

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
338.8	0.0	474	22.0	1,748.6	437.2	4,653.0	663.1	0.0	0.0	0.0	0.0	0.0	4,946,428

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
1,256.4	9,413.5	37,060,950	38,110,389	37,060,950	0	**37,060,950**	41,430,069	30.00%	12,429,021	12,400,000	**12,400,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
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21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Tracy Bourne, Superintendent
USD 267 Renwick
Box 68
Andale KS 67001-0068

Audited Enrollment

Dear Mr. Bourne:

The legal general fund budget of operating expenses for USD 267 for 2010-11 is **$10,724,388** and the legal supplemental general fund budget of operating expenses is **$3,612,925. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 267 Renwick

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
1,927.8	1,945.7	1,918.0	1,945.7	0.0	0.0	1,945.7	0.0	68.2	538.8	44.9	0.0	0.0	201

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
91.7	0.0	86	4.0	198.9	49.7	789.0	136.0	0.0	0.0	0.0	0.0	0.0	1,511,022

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
383.8	2,724.0	10,724,388	11,199,097	10,724,388	0	**10,724,388**	12,043,082	30.00%	3,612,925	3,695,910	**3,612,925**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011
FINAL

Thomas Alstrom, Superintendent
USD 268 Cheney
100 W 6th
Cheney KS 67025

Audited Enrollment

Dear Mr. Alstrom:

The legal general fund budget of operating expenses for USD 268 for 2010-11 is **$5,166,131** and the legal supplemental general fund budget of operating expenses is **$1,729,489. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 268 Cheney

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
770.8	773.8	755.4	773.8	0.0	10.0	783.8	0.0	250.7	204.5	17.0	0.0	0.0	129

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
58.8	0.0	39	1.8	0.0	0.0	214.0	43.9	0.0	0.0	0.0	0.0	0.0	615,154

								2010-11 Local Option Budget			
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
156.2	1,312.2	5,166,131	5,258,528	5,166,131	0	**5,166,131**	5,764,964	30.00%	1,729,489	1,741,724	**1,729,489**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Kelly Arnberger, Superintendent
USD 269 Palco
Drawer B
Palco KS 67657-0021

Dear Dr. Arnberger:

The legal general fund budget of operating expenses for USD 269 for 2010-11 is **$1,531,099** and the legal supplemental general fund budget of operating expenses is **$514,424. We are now computing your general fund using a Base State Aid Per Pupil of** **<u>$3,937</u>**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 269 Palco

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
161.5	145.5	143.0	150.0	0.0	2.0	152.0	0.0	133.2	47.4	4.0	0.0	0.0	54

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
24.6	0.0	18	0.8	0.0	0.0	77.0	22.9	0.0	0.0	0.0	0.0	0.0	202,557

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
51.4	388.9	1,531,099	1,583,536	1,531,099	0	**1,531,099**	1,714,748	30.00%	514,424	516,951	**514,424**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Beth Reust, Superintendent
USD 270 Plainville
111 West Mill
Plainville KS 67663

Audited Enrollment
Republished Budget(Pending)

Dear Mrs. Reust:

The legal general fund budget of operating expenses for USD 270 for 2010-11 is **$2,829,128** and the legal supplemental general fund budget of operating expenses is **$935,280. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget(Pending)

USD 270 Plainville

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
381.9	356.6	368.9	369.1	0.0	0.0	369.1	0.0	170.0	82.9	6.9	0.0	0.0	111

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
50.6	0.0	34	1.6	0.0	0.0	63.2	20.1	0.0	0.0	0.0	0.0	0.0	394,857

2010-11 Local Option Budget (Col 21 – Col 21(d))

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
100.3	718.6	2,829,128	2,837,396	2,829,128	0	**2,829,128**	3,185,424	30.00%	955,627	935,280	**935,280**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Allaire Homburg, Superintendent
USD 271 Stockton
421 Main Street
Stockton KS 67669-1639

Dear Mr. Homburg:

The legal general fund budget of operating expenses for USD 271 for 2010-11 is **$2,338,184** and the legal supplemental general fund budget of operating expenses is **$791,972. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 271 Stockton

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
294.1	285.3	278.1	285.8	0.0	1.0	286.8	0.0	148.9	73.3	6.1	0.0	0.0	103

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
47.0	0.0	16	0.7	0.0	0.0	69.0	23.8	0.0	0.0	0.0	0.0	0.0	317,473

							2010-11 Local Option Budget				
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
80.6	593.9	2,338,184	2,372,697	2,338,184	0	**2,338,184**	2,647,884	30.00%	794,365	791,972	**791,972**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
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June 3, 2011
FINAL

Jeff Travis, Superintendent
USD 272 Waconda
Box 326
Cawker City KS 67430-0326

Audited Enrollment
Republished Budget(Pending)

Dear Mr. Travis:

The legal general fund budget of operating expenses for USD 272 for 2010-11 is **$3,141,332** and the legal supplemental general fund budget of operating expenses is **$815,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget(Pending)

USD 272 Waconda

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
349.9	349.8	370.3	370.3	0.0	8.0	378.3	0.0	173.1	127.6	10.6	0.0	0.0	165

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
75.2	9.9	5	0.2	0.0	0.0	178.0	49.4	0.0	0.0	0.0	0.0	0.0	398,589

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	2010-11 Local Option Budget: Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
101.2	797.9	3,141,332	3,290,642	3,141,332	0	**3,141,332**	3,461,951	30.00%	1,038,585	815,000	**815,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Joe Harrison, Superintendent
USD 273 Beloit
PO Box 547
Beloit KS 67420-0547

Dear Dr. Harrison:

The legal general fund budget of operating expenses for USD 273 for 2010-11 is **$6,088,812** and the legal supplemental general fund budget of operating expenses is **$1,762,867. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 273 Beloit

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
751.7	737.4	712.8	737.4	0.0	13.0	750.4	0.0	248.5	137.1	11.4	0.0	0.0	191

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
87.1	0.0	46	2.1	0.0	0.0	124.5	40.0	0.0	0.0	0.0	0.0	0.0	801,399

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
203.6	1,343.1	6,088,812	6,215,616	6,088,812	0	**6,088,812**	5,876,223	30.00%	1,762,867	1,773,373	**1,762,867**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Bill Steiner, Superintendent
USD 274 Oakley
621 Center Ave. Suite 103
Oakley KS 67748

Dear Mr. Steiner:

The legal general fund budget of operating expenses for USD 274 for 2010-11 is **$3,246,450** and the legal supplemental general fund budget of operating expenses is **$950,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 274 Oakley

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
411.7	413.4	403.0	413.4	0.0	0.0	413.4	0.0	184.2	130.2	10.9	0.0	0.0	151

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
68.9	0.0	25	1.2	0.0	0.0	81.1	29.2	0.0	0.0	0.0	0.0	0.0	459,841

								2010-11 Local Option Budget			
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
116.8	824.6	3,246,450	3,312,307	3,246,450	0	**3,246,450**	3,645,851	30.00%	1,093,755	950,000	**950,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

David Porter, Superintendent
USD 275 Triplains
Box 97
Winona KS 67764-0097

Audited Enrollment

Dear Mr. Porter:

The legal general fund budget of operating expenses for USD 275 for 2010-11 is **$868,896** and the legal supplemental general fund budget of operating expenses is **$300,430. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 275 Triplains

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
86.5	82.5	77.8	82.5	0.0	0.0	82.5	0.0	83.7	0.0	0.0	0.0	0.0	36

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
16.4	2.2	2	0.1	0.0	0.0	29.0	13.5	0.0	0.0	0.0	0.0	0.0	87,636

								2010-11 Local Option Budget			
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
22.3	220.7	868,896	886,251	868,896	0	**868,896**	1,001,433	30.00%	300,430	301,760	**300,430**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Jim Hickel, Superintendent
USD 281 Graham County
Box 309
Hill City KS 67642-0309

Audited Enrollment

Dear Mr. Hickel:

The legal general fund budget of operating expenses for USD 281 for 2010-11 is **$2,828,341** and the legal supplemental general fund budget of operating expenses is **$968,218**. **We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

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School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 281 Graham County

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
365.6	363.1	362.3	363.7	0.0	0.0	363.7	0.0	168.2	143.5	12.0	0.0	0.0	105

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
47.9	0.0	22	1.0	0.0	0.0	92.0	33.1	0.0	0.0	0.0	0.0	0.0	364,250

								2010-11 Local Option Budget			
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
92.5	718.4	2,828,341	2,910,305	2,828,341	0	**2,828,341**	3,227,394	30.00%	968,218	977,927	**968,218**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Corey Reese, Superintendent
USD 282 West Elk
PO Box 607
Howard KS 67349-0607

Dear Mr. Reese:

The legal general fund budget of operating expenses for USD 282 for 2010-11 is **$3,159,836** and the legal supplemental general fund budget of operating expenses is **$1,048,177. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 282 West Elk

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
351.7	332.0	302.0	332.0	0.0	6.0	338.0	0.0	159.3	126.6	10.6	0.0	0.0	142

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
64.8	8.5	20	0.9	122.5	30.6	183.0	53.4	0.0	0.0	0.0	0.0	0.0	537,426

								2010-11 Local Option Budget			
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
136.5	802.6	3,159,836	3,303,080	3,159,836	0	**3,159,836**	3,497,155	30.00%	1,049,147	1,048,177	**1,048,177**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Art Haibon, Superintendent
USD 283 Elk Valley
PO Box 87
Longton KS 67352-0087

Dear Mr. Haibon:

The legal general fund budget of operating expenses for USD 283 for 2010-11 is **$1,956,689** and the legal supplemental general fund budget of operating expenses is **$110,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 283 Elk Valley

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
180.5	186.6	176.5	186.6	0.0	5.0	191.6	0.0	147.8	71.2	5.9	0.0	0.0	119

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
54.3	11.9	17	0.8	0.0	0.0	53.0	15.6	0.0	0.0	0.0	0.0	0.0	272,010

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	2010-11 Local Option Budget Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
69.1	497.0	1,956,689	2,124,354	1,956,689	0	**1,956,689**	2,196,793	30.00%	659,038	110,000	**110,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Greg Markowitz, Superintendent
USD 284 Chase County
PO Box 569
Cottonwood Falls KS 66845-0569

Dear Mr. Markowitz:

The legal general fund budget of operating expenses for USD 284 for 2010-11 is **$3,146,450** and the legal supplemental general fund budget of operating expenses is **$1,068,901. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 284 Chase County

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
417.5	405.1	387.5	405.1	0.0	0.0	405.1	0.0	181.7	103.9	8.7	0.0	0.0	99

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
45.1	0.0	29	1.3	0.0	0.0	200.0	61.9	0.0	0.0	0.0	0.0	0.0	375,410

							2010-11 Local Option Budget				
Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
95.4	799.2	3,146,450	3,274,594	3,146,450	0	**3,146,450**	3,563,002	30.00%	1,068,901	1,087,785	**1,068,901**

Column Notes

4 Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c) Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19 Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20 Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b) 2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c) Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
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21 2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b) Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d) Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Lance Rhodd, Superintendent
USD 285 Cedar Vale
PO Box 458
Cedar Vale KS 67024-0458

Dear Mr. Rhodd:

The legal general fund budget of operating expenses for USD 285 for 2010-11 is **$1,360,234** and the legal supplemental general fund budget of operating expenses is **$315,000. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 285 Cedar Vale

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
139.5	144.0	134.7	144.0	0.0	0.0	144.0	0.0	129.3	5.7	0.5	0.0	0.0	59

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
26.9	3.5	8	0.4	0.0	0.0	30.5	11.2	0.0	0.0	0.0	0.0	0.0	116,972

2010-11 Local Option Budget (Col 21(a)–Col 21(d))

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
29.7	345.5	1,360,234	1,461,170	1,360,234	0	**1,360,234**	1,522,127	30.00%	456,638	315,000	**315,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
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20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
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21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
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June 3, 2011

FINAL

Audited Enrollment

Scott W. Hills, Superintendent
USD 286 Chautauqua Co Community
302 North Sherman
Sedan KS 67361-1499

Dear Mr. Hills:

The legal general fund budget of operating expenses for USD 286 for 2010-11 is **$2,981,884** and the legal supplemental general fund budget of operating expenses is **$759,284. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

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Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 286 Chautauqua Co Community

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
358.5	361.5	340.0	361.5	0.0	5.0	366.5	0.0	169.2	72.6	6.1	0.0	0.0	162

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
73.9	9.7	35	1.6	0.0	0.0	127.0	37.3	0.0	0.0	0.0	0.0	0.0	366,373

2010-11 Local Option Budget (Col 21 – Col 21(d))

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
93.1	757.4	2,981,884	3,089,240	2,981,884	0	**2,981,884**	3,448,082	30.00%	1,034,425	759,284	**759,284**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Dotson Bradbury, Superintendent
USD 287 West Franklin
510 E Franklin St
Pomona KS 66076

Dear Mr. Bradbury:

The legal general fund budget of operating expenses for USD 287 for 2010-11 is **$5,539,359** and the legal supplemental general fund budget of operating expenses is **$1,874,716. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 287 West Franklin

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
699.0	700.5	643.0	700.5	0.0	0.0	700.5	0.0	243.9	218.3	18.2	0.0	0.0	280

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
127.7	16.8	61	2.8	0.0	0.0	457.0	90.4	0.0	0.0	0.0	0.0	0.0	813,826

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
206.7	1,407.0	5,539,359	5,734,753	5,539,359	0	**5,539,359**	6,249,054	30.00%	1,874,716	1,901,314	**1,874,716**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

James White, Superintendent
USD 288 Central Heights
3521 Ellis Rd
Richmond KS 66080-9801

Audited Enrollment
Republished Budget

Dear Mr. White:

The legal general fund budget of operating expenses for USD 288 for 2010-11 is **$4,513,377** and the legal supplemental general fund budget of operating expenses is **$1,190,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget

USD 288 Central Heights

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
538.0	527.0	545.9	545.9	0.0	5.0	550.9	0.0	219.8	194.3	16.2	0.8	0.1	274

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
124.9	16.4	44	2.0	0.0	0.0	434.0	78.3	0.0	0.0	0.0	0.0	0.0	542,356

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
137.8	1,146.4	4,513,377	4,568,866	4,513,377	0	**4,513,377**	4,950,770	30.00%	1,485,231	1,190,000	**1,190,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011
FINAL

Denise O'Dea, Superintendent
USD 289 Wellsville
602 Walnut
Wellsville KS 66092-8323

Audited Enrollment
Budget Reduction

Dear Ms O'Dea:

The legal general fund budget of operating expenses for USD 289 for 2010-11 is **$5,611,392** and the legal supplemental general fund budget of operating expenses is **$1,899,593. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement. Additionally, the general fund budget was reduced by $1,589 as noted in column 20(c) on the attached page.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Budget Reduction

USD 289 Wellsville

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
836.0	842.7	807.1	842.7	0.0	0.0	842.7	0.0	252.6	114.7	9.6	0.0	0.0	184

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
83.9	0.0	50	2.3	0.0	0.0	314.0	59.6	0.0	0.0	0.0	0.0	0.0	689,124

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
								2010-11 Local Option Budget			
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
175.0	1,425.7	5,612,981	5,714,292	5,612,981	1,589	**5,611,392**	6,331,975	30.00%	1,899,593	1,910,631	**1,899,593**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Dean Katt, Superintendent
USD 290 Ottawa
416 S. Main St.
Ottawa KS 66067-2223

Audited Enrollment
Republished Budget
Budget Reduction

Dear Mr. Katt:

The legal general fund budget of operating expenses for USD 290 for 2010-11 is **$14,387,669** and the legal supplemental general fund budget of operating expenses is **$4,848,870. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement. Additionally, the general fund budget was reduced by $2,066 as noted in column 20(c) on the attached page.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget

Budget Reduction

USD 290 Ottawa

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
2,393.9	2,421.8	2,402.2	2,421.8	0.0	18.0	2,439.8	0.0	85.5	388.9	32.4	47.0	3.1	1,146

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
522.6	68.8	145	6.7	0.0	0.0	525.0	86.9	0.0	0.0	0.0	0.0	0.0	1,610,963

							2010-11 Local Option Budget				
Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
409.2	3,655.0	14,389,735	14,663,058	14,389,735	2,066	**14,387,669**	16,209,446	30.00%	4,862,834	4,848,870	**4,848,870**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment
Republished Budget

Michael McDermeit, Superintendent
USD 291 Grinnell Public Schools
P.O. Box 68
Grinnell KS 67738-0068

Dear Mr. McDermeit:

The legal general fund budget of operating expenses for USD 291 for 2010-11 is **$762,203** and the legal supplemental general fund budget of operating expenses is **$175,000. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget

USD 291 Grinnell Public Schools

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
80.5	72.8	71.5	74.9	0.0	0.0	74.9	0.0	76.0	15.7	1.3	0.0	0.0	13

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
5.9	0.0	3	0.1	0.0	0.0	39.0	13.6	0.0	0.0	0.0	0.0	0.0	85,843

2010-11 Local Option Budget (Col 21 – Col 21(d))

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
21.8	193.6	762,203	793,172	762,203	0	**762,203**	846,852	30.00%	254,056	175,000	**175,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Gary Kraus, Superintendent
USD 292 Wheatland
P.O. Box 165
Grainfield KS 67737-0165

Dear Mr. Kraus:

The legal general fund budget of operating expenses for USD 292 for 2010-11 is **$1,143,699** and the legal supplemental general fund budget of operating expenses is **$315,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 292 Wheatland

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
111.5	102.0	104.0	105.8	0.0	0.0	105.8	0.0	105.7	23.8	2.0	0.0	0.0	25

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
11.4	0.0	8	0.4	0.0	0.0	66.5	23.2	0.0	0.0	0.0	0.0	0.0	165,305

								2010-11 Local Option Budget			
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
42.0	290.5	1,143,699	1,169,097	1,143,699	0	**1,143,699**	1,299,066	30.00%	389,720	315,000	**315,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Tom Heiman, Superintendent
USD 293 Quinter Public Schools
PO Box 540
Quinter KS 67752

Dear Mr. Heiman:

The legal general fund budget of operating expenses for USD 293 for 2010-11 is **$2,240,153** and the legal supplemental general fund budget of operating expenses is **$752,536. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 293 Quinter Public Schools

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
258.0	263.5	264.5	264.5	0.0	1.5	266.0	0.0	152.8	78.8	6.6	10.6	0.7	74

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
33.7	0.0	29	1.3	0.0	0.0	68.0	23.1	0.0	0.0	0.0	0.0	0.0	333,726

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
								2010-11 Local Option Budget			
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
84.8	569.0	2,240,153	2,282,026	2,240,153	0	**2,240,153**	2,515,104	30.00%	754,531	752,536	**752,536**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Duane Dorshorst, Superintendent
USD 294 Oberlin
131 E Commercial
Oberlin KS 67749-2110

Dear Mr. Dorshorst:

The legal general fund budget of operating expenses for USD 294 for 2010-11 is **$2,738,971** and the legal supplemental general fund budget of operating expenses is **$921,887. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 294 Oberlin

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
366.2	358.0	349.5	358.0	0.0	0.0	358.0	0.0	166.3	112.1	9.3	0.0	0.0	108

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
49.2	0.0	34	1.6	0.0	0.0	86.5	33.0	0.0	0.0	0.0	0.0	0.0	308,279

								2010-11 Local Option Budget			
Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
78.3	695.7	2,738,971	2,942,802	2,738,971	0	**2,738,971**	3,072,958	30.00%	921,887	941,836	**921,887**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011
FINAL

Audited Enrollment

Robert A. Schiltz, Superintendent
USD 297 St Francis Comm Sch
PO Box 1110
St Francis KS 67756-1110

Dear Mr. Schiltz:

The legal general fund budget of operating expenses for USD 297 for 2010-11 is **$2,202,752** and the legal supplemental general fund budget of operating expenses is **$742,221. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 297 St Francis Comm Sch

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
297.5	286.3	288.9	290.9	0.0	0.0	290.9	0.0	147.9	16.8	1.4	7.5	0.5	88

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
40.1	0.0	16	0.7	0.0	0.0	79.0	29.0	0.0	0.0	0.0	0.0	0.0	192,842

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
49.0	559.5	2,202,752	2,369,086	2,202,752	0	**2,202,752**	2,474,069	30.00%	742,221	773,207	**742,221**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment
Republished Budget

Gary Nelson, Superintendent
USD 298 Lincoln
PO Box 289
Lincoln KS 67455-0289

Dear Mr. Nelson:

The legal general fund budget of operating expenses for USD 298 for 2010-11 is **$2,972,041** and the legal supplemental general fund budget of operating expenses is **$848,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget

USD 298 Lincoln

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
330.5	334.5	350.5	350.5	0.0	6.5	357.0	0.0	165.9	51.6	4.3	0.6	0.0	157

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
71.6	9.4	24	1.1	0.0	0.0	128.5	38.8	0.0	0.0	0.0	0.0	0.0	420,633

								2010-11 Local Option Budget			
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
106.8	754.9	2,972,041	3,111,707	2,972,041	0	**2,972,041**	3,248,504	30.00%	974,551	848,000	**848,000**

Column Notes

4 Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)

4(c) Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)

19 Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)

20 Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)

20(b) 2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))

20(c) Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority

20(d) 2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))

21 2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid

21(b) Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)

21(d) Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Jude Stecklein, Superintendent
USD 299 Sylvan Grove
504 W. 4th.
Sylvan Grove KS 67481

Dear Mr. Stecklein:

The legal general fund budget of operating expenses for USD 299 for 2010-11 is **$1,987,004** and the legal supplemental general fund budget of operating expenses is **$400,000. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 299 Sylvan Grove

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
122.5	123.5	224.5	224.5	0.0	2.5	227.0	4.0	153.8	15.4	1.3	0.0	0.0	79

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
36.0	0.0	5	0.2	0.0	0.0	143.0	45.5	0.0	0.0	0.0	4.2	0.0	144,572

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
36.7	504.7	1,987,004	2,100,282	1,987,004	0	**1,987,004**	2,227,257	30.00%	668,177	400,000	**400,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Michael Baldwin, Superintendent
USD 300 Comanche County
P O Box 721
Coldwater KS 67029-0721

Dear Mr. Baldwin:

The legal general fund budget of operating expenses for USD 300 for 2010-11 is **$2,605,507** and the legal supplemental general fund budget of operating expenses is **$862,192. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 300 Comanche County

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
307.0	317.1	312.0	317.1	0.0	0.0	317.1	0.0	151.7	39.2	3.3	0.0	0.0	71

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
32.4	0.0	29	1.3	0.0	0.0	195.5	62.2	0.0	0.0	0.0	0.0	0.0	369,142

							2010-11 Local Option Budget				
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
93.8	661.8	2,605,507	2,673,196	2,605,507	0	**2,605,507**	2,873,973	30.00%	862,192	868,709	**862,192**

Column Notes

4 Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c) Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19 Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20 Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b) 2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c) Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d) 2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21 2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b) Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d) Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Randall Jansonius, Superintendent
USD 303 Ness City
414 E Chestnut St
Ness City KS 67560-1695

Audited Enrollment
Republished Budget

Dear Mr. Jansonius:

The legal general fund budget of operating expenses for USD 303 for 2010-11 is **$2,221,255** and the legal supplemental general fund budget of operating expenses is **$650,000. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget

USD 303 Ness City

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
274.5	291.0	302.4	302.4	0.0	0.0	302.4	0.0	146.2	143.5	12.0	0.0	0.0	70

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
31.9	0.0	35	1.6	0.0	0.0	46.0	18.0	0.0	0.0	0.0	0.0	0.0	205,211

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	2010-11 Local Option Budget: Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
52.1	564.2	2,221,255	2,246,846	2,221,255	0	**2,221,255**	2,499,880	30.00%	749,964	650,000	**650,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Robert Winter, Superintendent
USD 305 Salina
Box 797
Salina KS 67402-0797

Dear Dr. Winter:

The legal general fund budget of operating expenses for USD 305 for 2010-11 is **$42,815,662** and the legal supplemental general fund budget of operating expenses is **$14,464,475. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 305 Salina

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
6,929.3	7,006.0	6,928.9	7,006.0	0.0	29.0	7,035.0	0.0	246.5	1,248.8	104.1	904.3	59.5	3,336

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
1,521.2	200.2	391	18.2	0.0	0.0	876.0	124.8	0.0	0.0	0.0	0.0	0.0	6,164,142

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	2010-11 Local Option Budget: Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
1,565.7	10,875.2	42,815,662	44,288,869	42,815,662	0	**42,815,662**	48,237,969	30.00%	14,471,391	14,464,475	**14,464,475**

Column Notes

4 Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)

4(c) Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)

19 Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)

20 Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)

20(b) 2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))

20(c) Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority

20(d) 2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))

21 2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid

21(b) Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)

21(d) Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Justin Henry, Superintendent
USD 306 Southeast Of Saline
5056 East K-4 Highway
Gypsum KS 67448-9762

Audited Enrollment

Republished Budget

Dear Dr. Henry:

The legal general fund budget of operating expenses for USD 306 for 2010-11 is **$4,948,022** and the legal supplemental general fund budget of operating expenses is **$1,320,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget

USD 306 Southeast Of Saline

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
679.6	690.8	710.0	710.0	0.0	0.0	710.0	0.0	244.9	128.7	10.7	0.0	0.0	113

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
51.5	0.0	60	2.8	0.0	0.0	507.0	97.1	0.0	0.0	0.0	0.0	0.0	550,413

								2010-11 Local Option Budget			
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
139.8	1,256.8	4,948,022	4,949,596	4,948,022	0	**4,948,022**	5,555,444	30.00%	1,666,633	1,320,000	**1,320,000**

Column Notes

4 Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)

4(c) Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)

19 Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)

20 Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)

20(b) 2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))

20(c) Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority

20(d) 2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))

21 2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid

21(b) Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)

21(d) Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Jerry Minneman, Superintendent
USD 307 Ell-Saline
P.O. Box 157
Brookville KS 67425-0157

Dear Mr. Minneman:

The legal general fund budget of operating expenses for USD 307 for 2010-11 is **$3,457,867** and the legal supplemental general fund budget of operating expenses is **$1,160,768. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 307 Ell-Saline

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
451.0	466.0	461.0	466.0	0.0	0.0	466.0	0.0	199.3	199.8	16.7	0.0	0.0	91

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
41.5	0.0	45	2.1	14.1	3.5	221.0	51.2	0.0	0.0	0.0	0.0	0.0	386,013

								2010-11 Local Option Budget			
Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
98.0	878.3	3,457,867	3,563,458	3,457,867	0	**3,457,867**	3,869,226	30.00%	1,160,768	1,175,663	**1,160,768**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment
Republished Budget

Jan Strecker, Superintendent
USD 308 Hutchinson Public Schools
Box 1908
Hutchinson KS 67504-1908

Dear Mrs. Strecker:

The legal general fund budget of operating expenses for USD 308 for 2010-11 is **$29,621,988** and the legal supplemental general fund budget of operating expenses is **$8,710,213. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment
Republished Budget

USD 308 Hutchinson Public Schools

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
4,514.4	4,626.5	4,641.0	4,641.0	0.0	25.5	4,666.5	3.0	163.5	1,475.0	122.9	727.4	47.9	2,528

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
1,152.8	252.8	280	13.0	836.1	209.0	68.5	11.2	0.0	0.0	0.0	3.2	0.0	3,469,358

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
881.2	7,524.0	29,621,988	29,886,948	29,621,988	0	**29,621,988**	33,225,936	30.00%	9,967,781	8,710,213	**8,710,213**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

William Hagerman, Superintendent
USD 309 Nickerson
4501 West Fourth
Hutchinson KS 67501-9131

Dear Dr. Hagerman:

The legal general fund budget of operating expenses for USD 309 for 2010-11 is **$8,045,260** and the legal supplemental general fund budget of operating expenses is **$2,676,737**. **We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 309 Nickerson

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
1,132.4	1,132.7	1,126.9	1,132.7	0.0	6.5	1,139.2	0.0	226.8	202.7	16.9	129.7	8.5	552

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
251.7	33.1	50	2.3	0.0	0.0	468.5	88.4	0.0	0.0	0.0	0.0	0.0	1,089,139

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
276.6	2,043.5	8,045,260	8,253,085	8,045,260	0	**8,045,260**	9,017,825	30.00%	2,705,348	2,676,737	**2,676,737**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011
FINAL

Audited Enrollment

Mary Treaster, Superintendent
USD 310 Fairfield
16115 S Langdon Road
Langdon KS 67583-9052

Dear Mrs. Treaster:

The legal general fund budget of operating expenses for USD 310 for 2010-11 is **$2,772,042** and the legal supplemental general fund budget of operating expenses is **$937,914. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 310 Fairfield

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
303.7	304.6	275.2	304.6	0.0	0.0	304.6	0.0	147.0	71.3	5.9	17.8	1.2	138

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
62.9	8.3	19	0.9	71.2	17.8	273.7	69.8	0.0	0.0	0.0	0.0	0.0	337,211

							2010-11 Local Option Budget				
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
85.7	704.1	2,772,042	3,085,228	2,772,042	0	**2,772,042**	3,126,379	30.00%	937,914	940,844	**937,914**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
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20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Brad Wade, Superintendent
USD 311 Pretty Prairie
PO Box 218
Pretty Prairie KS 67570-0218

Dear Mr. Wade:

The legal general fund budget of operating expenses for USD 311 for 2010-11 is **$2,142,515** and the legal supplemental general fund budget of operating expenses is **$700,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 311 Pretty Prairie

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
269.4	258.4	265.0	265.0	0.0	0.0	265.0	0.0	152.9	119.1	9.9	0.0	0.0	72

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
32.8	0.0	18	0.8	0.0	0.0	101.0	27.2	0.0	0.0	0.0	0.0	0.0	218,912

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
55.6	544.2	2,142,515	2,196,570	2,142,515	0	**2,142,515**	2,421,322	30.00%	726,397	700,000	**700,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
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June 3, 2011

FINAL

Audited Enrollment
Republished Budget

Patrick Call, Superintendent
USD 312 Haven Public Schools
P.O. Box 130
Haven KS 67543-0130

Dear Dr. Call:

The legal general fund budget of operating expenses for USD 312 for 2010-11 is **$7,010,222** and the legal supplemental general fund budget of operating expenses is **$2,309,288. We are now computing your general fund using a Base State Aid Per Pupil of <u>$3,937</u>.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget

USD 312 Haven Public Schools

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
988.0	971.0	945.9	971.0	0.0	7.0	978.0	78.0	248.3	158.8	13.2	43.2	2.8	313

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
142.7	0.0	44	2.0	0.0	0.0	450.7	93.7	0.0	0.0	0.0	81.9	0.0	858,429

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
218.0	1,780.6	7,010,222	7,174,258	7,010,222	0	**7,010,222**	7,911,297	30.00%	2,373,389	2,309,288	**2,309,288**

Column Notes

4 Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)

4(c) Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)

19 Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)

20 Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)

20(b) 2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))

20(c) Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority

20(d) 2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))

21 2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid

21(b) Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)

21(d) Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

David Brax, Superintendent
USD 313 Buhler
Box 320
Buhler KS 67522-0320

Dear Dr. Brax:

The legal general fund budget of operating expenses for USD 313 for 2010-11 is **$12,808,636** and the legal supplemental general fund budget of operating expenses is **$4,319,894. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 313 Buhler

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
2,115.5	2,111.3	2,120.9	2,120.9	0.0	27.5	2,148.4	0.0	75.3	461.6	38.5	58.0	3.8	568

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
259.0	0.0	128	6.0	16.3	4.1	1,142.0	165.6	0.0	0.0	0.0	0.0	0.0	2,175,969

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
552.7	3,253.4	12,808,636	13,332,277	12,808,636	0	**12,808,636**	14,399,647	30.00%	4,319,894	4,459,135	**4,319,894**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
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June 3, 2011

FINAL

George Staten, Superintendent
USD 314 Brewster
PO Box 220
Brewster KS 67732-0220

Audited Enrollment
Republished Budget

Dear Mr. Staten:

The legal general fund budget of operating expenses for USD 314 for 2010-11 is **$1,022,045** and the legal supplemental general fund budget of operating expenses is **$327,983. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

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Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget

USD 314 Brewster

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
91.5	98.0	91.5	98.0	0.0	0.0	98.0	0.0	99.4	0.0	0.0	15.0	1.0	43

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
19.6	2.6	10	0.5	0.0	0.0	25.0	10.3	0.0	0.0	0.0	0.0	0.0	111,121

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	2010-11 Local Option Budget Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
28.2	259.6	1,022,045	1,024,407	1,022,045	0	**1,022,045**	1,142,925	30.00%	342,878	327,983	**327,983**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Terrel Harrison, Superintendent
USD 315 Colby Public Schools
600 W Third Str
Colby KS 67701-1901

Dear Ms. Harrison:

The legal general fund budget of operating expenses for USD 315 for 2010-11 is **$6,351,956** and the legal supplemental general fund budget of operating expenses is **$2,147,146**. **We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 315 Colby Public Schools

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
923.4	915.5	905.4	915.5	0.0	0.0	915.5	0.8	251.8	416.8	34.7	10.1	0.7	277

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
126.3	0.0	72	3.3	0.0	0.0	224.2	60.7	0.0	0.0	0.0	0.8	0.0	864,428

							2010-11 Local Option Budget				
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
219.6	1,613.4	6,351,956	6,389,511	6,351,956	0	**6,351,956**	7,224,977	30.00%	2,167,493	2,147,146	**2,147,146**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment
Republished Budget(Pending)

Mary Ellen Welshhon, Superintendent
USD 316 Golden Plains
Box 199
Selden KS 67757-0199

Dear Mrs. Welshhon:

The legal general fund budget of operating expenses for USD 316 for 2010-11 is **$2,003,146** and the legal supplemental general fund budget of operating expenses is **$450,000. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget(Pending)

USD 316 Golden Plains

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
185.9	202.0	201.6	202.0	0.0	2.0	204.0	0.0	150.7	21.9	1.8	79.0	5.2	102

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
46.5	10.2	15	0.7	0.0	0.0	86.0	24.8	0.0	0.0	0.0	0.0	0.0	255,684

								2010-11 Local Option Budget			
Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
64.9	508.8	2,003,146	2,007,476	2,003,146	0	**2,003,146**	2,309,670	30.00%	692,901	450,000	**450,000**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Doug Conwell, Superintendent
USD 320 Wamego
510 E Highway 24
Wamego KS 66547-9520

Audited Enrollment
Republished Budget(Pending)

Dear Mr. Conwell:

The legal general fund budget of operating expenses for USD 320 for 2010-11 is **$8,361,401** and the legal supplemental general fund budget of operating expenses is **$2,693,172. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget(Pending)

USD 320 Wamego

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
1,292.0	1,305.5	1,349.2	1,349.2	0.0	0.0	1,349.2	0.0	172.3	395.5	33.0	25.7	1.7	302

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
137.7	0.0	89	4.1	0.0	0.0	354.0	71.5	0.0	0.0	0.0	0.0	1.0	1,390,789

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
353.3	2,123.8	8,361,401	8,361,401	8,361,401	0	**8,361,401**	9,209,086	30.00%	2,762,726	2,693,172	**2,693,172**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment
Republished Budget(Pending)

Jim McDaniel, Superintendent
USD 321 Kaw Valley
411 W. Lasley
St Marys KS 66536-1715

Dear Mr. McDaniel:

The legal general fund budget of operating expenses for USD 321 for 2010-11 is **$7,843,685** and the legal supplemental general fund budget of operating expenses is **$2,626,198. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

Republished Budget(Pending)

USD 321 Kaw Valley

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
1,112.0	1,110.1	1,124.5	1,124.5	0.0	12.0	1,136.5	0.0	227.3	310.9	25.9	0.0	0.0	408

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
186.0	0.0	71	3.3	52.5	13.1	408.0	88.6	0.0	0.0	0.0	0.0	0.0	1,226,806

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
311.6	1,992.3	7,843,685	7,866,913	7,843,685	0	**7,843,685**	8,840,437	30.00%	2,652,131	2,626,198	**2,626,198**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Fred Marten, Superintendent
USD 322 Onaga-Havensville-Wheaton
P O Box 60
Onaga KS 66521

Audited Enrollment
Includes 2/20/11 Military FTE

Dear Dr. Marten:

The legal general fund budget of operating expenses for USD 322 for 2010-11 is **$2,484,247** and the legal supplemental general fund budget of operating expenses is **$776,400. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment
Includes 2/20/11 Military FTE

USD 322 Onaga-Havensville-Wheaton

2010-11 Legal Maximum General Fund Budget
(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
317.5	320.5	310.0	320.5	0.0	0.0	320.5	0.0	152.9	122.4	10.2	0.0	0.0	93

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
42.4	0.0	29	1.3	0.0	0.0	164.0	41.7	0.0	0.0	0.0	0.0	0.0	243,925

2010-11 Local Option Budget (Col 21 – Col 21(d))

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
62.0	631.0	2,484,247	2,590,147	2,484,247	0	**2,484,247**	2,800,921	30.00%	840,276	776,400	**776,400**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Darrel Stufflebeam, Superintendent
USD 323 Rock Creek
Box 70
Westmoreland KS 66549-0070

Audited Enrollment
Republished Budget(Pending)
Includes 2/20/11 Military FTE

Dear Dr. Stufflebeam:

The legal general fund budget of operating expenses for USD 323 for 2010-11 is **$6,368,885** and the legal supplemental general fund budget of operating expenses is **$1,585,500. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment
Republished Budget(Pending)
Includes 2/20/11 Military FTE

USD 323 Rock Creek

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
813.7	845.1	840.1	845.1	9.5	0.0	854.6	0.0	252.8	166.0	13.8	0.0	0.0	163

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
74.3	0.0	26	1.2	354.8	88.7	507.0	98.5	0.0	0.0	0.0	0.0	0.0	920,552

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
							2010-11 Local Option Budget				
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
233.8	1,617.7	6,368,885	6,368,885	6,368,885	0	**6,368,885**	7,024,825	30.00%	2,107,448	1,585,500	**1,585,500**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Mike Gower, Superintendent
USD 325 Phillipsburg
240 S 7th
Phillipsburg KS 67661-2798

Dear Mr. Gower:

The legal general fund budget of operating expenses for USD 325 for 2010-11 is **$4,644,479** and the legal supplemental general fund budget of operating expenses is **$1,550,229. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 325 Phillipsburg

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
655.0	628.1	613.4	632.2	0.0	0.0	632.2	0.0	234.7	164.2	13.7	0.0	0.0	202

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
92.1	0.0	28	1.3	0.0	0.0	119.0	34.7	0.0	0.0	0.0	0.0	0.0	673,154

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
171.0	1,179.7	4,644,479	4,720,519	4,644,479	0	**4,644,479**	5,228,606	30.00%	1,568,582	1,550,229	**1,550,229**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Larry Lysell, Superintendent
USD 326 Logan
Box 98
Logan KS 67646-0098

Dear Mr. Lysell:

The legal general fund budget of operating expenses for USD 326 for 2010-11 is **$1,735,823** and the legal supplemental general fund budget of operating expenses is **$584,284. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 326 Logan

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1	Col 2	Col 3	Col 4	Col 4(a)	Col 4(b)	Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9
FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	FTE Enroll 9/20/10 ex 4yr AR ex virtual	Declining Enrollment Provision	FTE Enroll 2/20/11 ex 4yr AR ex virtual	At Risk 4 Yr Old FTE 9/20/10 2/20/11	Total Adjusted Enrollment	Virtual FTE 9/20/10 (info only)	Low & High Weighted FTE	Voc. Contact Hours	Voc. Weighted FTE	Bilingual Contact Hours	Bilingual Weighted FTE	At-Risk Students
166.0	181.5	175.0	181.5	0.0	1.0	182.5	0.0	145.2	31.2	2.6	0.0	0.0	79

Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	Col 11(a)	Col 12	Col 12(a)	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
At-Risk Weighted FTE	High At-Risk Weighted FTE	Non-Proficient Headcount	Non-Proficient Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transported Students Over 2.5	Trans. Weighted FTE	Ancillary Weighting FTE	Declining Weighting FTE	Cost of Living FTE	Virtual Weighted FTE	FHSU M&SA FTE (KAMS)	2011 Spec Ed State Aid
36.0	4.7	10	0.5	0.0	0.0	56.0	19.0	0.0	0.0	0.0	0.0	0.0	198,478

2010-11 Local Option Budget

Col 18(a)	Col 19	Col (20)	Col 20(a)	Col 20(b)	Col 20(c)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)
Spec Ed Weighted FTE	Total Weighted FTE	Computed General Fund	Adopted General Fund	2010-11 Legal General Fund	Budget Reductions	2010-11 Adjusted Legal General Fund	2009 SB84 LOB Base Gen Fund	LOB Authorized Percent	Maximum LOB Authorized	Adopted LOB	2010-11 Legal LOB
50.4	440.9	1,735,823	1,794,166	1,735,823	0	**1,735,823**	1,947,612	30.00%	584,284	591,598	**584,284**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

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June 3, 2011

FINAL

Audited Enrollment

Ken Arnhold, Superintendent
USD 327 Ellsworth
P.O. Box 306
Ellsworth KS 67439-0306

Dear Mr. Arnhold:

The legal general fund budget of operating expenses for USD 327 for 2010-11 is **$4,590,148** and the legal supplemental general fund budget of operating expenses is **$1,532,436. We are now computing your general fund using a Base State Aid Per Pupil of $3,937.** Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 327 Ellsworth

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
639.6	622.0	614.5	625.4	0.0	0.0	625.4	1.0	233.7	145.2	12.1	0.0	0.0	220

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
100.3	0.0	27	1.3	0.0	0.0	233.0	61.2	0.0	0.0	0.0	1.1	0.0	515,133

2010-11 Local Option Budget

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
130.8	1,165.9	4,590,148	4,788,322	4,590,148	0	**4,590,148**	5,108,121	30.00%	1,532,436	1,551,000	**1,532,436**

Column Notes

4	Greater of 9/20/10 (Col. 3) or 9/20/09 (Col. 2) or three year average FTE (Col. 1, Col. 2 and Col.3)
4(c)	Total Adjusted Enrollment = Columns 4 + 4(a) + 4(b)
19	Total Weighted FTE = Columns 4(c) + 6 + 7(a) + 8(a) + 9(a) + 9(b) + 10(a) + 11(a) +12(a) + 13+ 14 + 15 + 16 + 17 + 18(a)
20	Computed General Fund = Total Weighted FTE (Col. 19) times $3,937 (exceptions: USD 107, USD 110, USD 111, USD 112, USD 113, USD 114, USD 211 and USD 273)
20(b)	2010-11 Legal General Fund = Smaller of Computed General Fund (Col. 20) or Adopted General Fund (Col. 20(a))
20(c)	Audit adjustments due to prior year transportation; at-risk, bilingual and vocational; and/or CPA budget violations due to expending in excess of budget authority
20(d)	2010-11 Adjusted Legal General Fund = Legal General Fund (Col. 20(b)) minus Audit Adjustments or Budget Law Violation (Col. 20(c))
21	2009 SB84 LOB Base Gen Fund = Total Weighted FTE (Col. 19) minus Spec Ed Weighed FTE (Col 18(a)) minus KAMS (Col. 17) times $4,433 plus FY 2009 Spec Ed State Aid
21(b)	Maximum LOB Authorized = LOB authorized percent (Col. 21(a)) times LOB Base Gen Fund (Col. 21)
21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))

Kansas state department of Education

School Finance

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June 3, 2011

FINAL

Phil Mahan, Superintendent
USD 329 Mill Creek Valley
PO Box 157
Alma KS 66401-0157

Audited Enrollment

Dear Dr. Mahan:

The legal general fund budget of operating expenses for USD 329 for 2010-11 is **$3,657,867** and the legal supplemental general fund budget of operating expenses is **$1,218,226. We are now computing your general fund using a Base State Aid Per Pupil of $3,937**. Based on 2009 Senate Bill 84, we compute your local option budget on a base state aid per pupil of $4,433, and the 2008-09 special education state aid entitlement.

Enclosed is a printout showing the data used in the computation of these figures. The information contained in this letter and printout is based upon reports filed by your district and information obtained after audit figures were received. Please compare Column 20 (computed general fund) with Column 20a (adopted general fund). ***If your district adopted less than what was computed for your general fund budget authority, you should republish the general fund in order to get the additional authority.*** If there are any discrepancies, please notify the office of School Finance as soon as possible.

Beginning with the 2001-02 fiscal year, a new Special Education weighting was added to the General Fund. All Special Education State Aid money received by your district must be deposited in the General Fund and then transferred to the Special Education Fund. The final 2010-11 Special Education State Aid amount is noted in column 18 on the attached page.

School district officials expending money in excess of the computed legally adopted budget of operating expenses are in violation of Kansas statutes. In accordance with Kansas statutes, a district will be penalized state aid equal to the amount expended in excess of the computed statutory limitation. If we can answer any questions on the information on the enclosed printout, please let us know.

Sincerely,

Dale M. Dennis, Deputy Commissioner
Division of Fiscal & Administrative Services

Brad Neuenswander, Director
School Finance

Enclosure

cc: District Clerk
President of Board

June 3, 2011

Audited Enrollment

USD 329 Mill Creek Valley

2010-11 Legal Maximum General Fund Budget

(general fund computed using $3,937 BSAPP)

FINAL

Col 1 FTE Enroll 9/20/08 2/20/09 ex 4yr AR ex virtual	Col 2 FTE Enroll 9/20/09 2/20/10 ex 4yr AR ex virtual	Col 3 FTE Enroll 9/20/10 ex 4yr AR ex virtual	Col 4 Declining Enrollment Provision	Col 4(a) FTE Enroll 2/20/11 ex 4yr AR ex virtual	Col 4(b) At Risk 4 Yr Old FTE 9/20/10 2/20/11	Col 4(c) Total Adjusted Enrollment	Col 5 Virtual FTE 9/20/10 (info only)	Col 6 Low & High Weighted FTE	Col 7 Voc. Contact Hours	Col 7(a) Voc. Weighted FTE	Col 8 Bilingual Contact Hours	Col 8(a) Bilingual Weighted FTE	Col 9 At-Risk Students
463.1	470.0	457.1	470.0	0.0	0.0	470.0	0.0	200.4	122.6	10.2	0.0	0.0	92

Col 9(a) At-Risk Weighted FTE	Col 9(b) High At-Risk Weighted FTE	Col 10 Non-Proficient Headcount	Col 10(a) Non-Proficient Weighted FTE	Col 11 New Facilities FTE	Col 11(a) New Facilities Weighted FTE	Col 12 Transported Students Over 2.5	Col 12(a) Trans. Weighted FTE	Col 13 Ancillary Weighting FTE	Col 14 Declining Weighting FTE	Col 15 Cost of Living FTE	Col 16 Virtual Weighted FTE	Col 17 FHSU M&SA FTE (KAMS)	Col 18 2011 Spec Ed State Aid
42.0	0.0	55	2.6	0.0	0.0	279.5	69.7	0.0	0.0	0.0	0.0	0.0	528,246

Col 18(a) Spec Ed Weighted FTE	Col 19 Total Weighted FTE	Col (20) Computed General Fund	Col 20(a) Adopted General Fund	Col 20(b) 2010-11 Legal General Fund	Col 20(c) Budget Reductions	Col 20(d) 2010-11 Adjusted Legal General Fund	Col 21 2009 SB84 LOB Base Gen Fund	2010-11 Local Option Budget: Col 21(a) LOB Authorized Percent	Col 21(b) Maximum LOB Authorized	Col 21(c) Adopted LOB	Col 21(d) 2010-11 Legal LOB
134.2	929.1	3,657,867	3,882,814	3,657,867	0	**3,657,867**	4,060,754	30.00%	1,218,226	1,251,607	**1,218,226**

Column Notes

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21(d)	Legal LOB = Smaller of Maximum LOB (Col. 21(b)) or Adopted LOB (Col. 21(c))