GENERAL STATE AID

1. GENERAL FUND BUDGET	4,538,268
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,538,268
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	521.6
B. LOW ENROLLMENT	213.3
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.4
E. VOCATIONAL EDUCATION	10.7
F. AT-RISK	130.0
G. HIGH AT RISK	28.5
H. NON-PROFICIENT AT RISK	1.4
I. NEW FACILITIES	44.8
J. TRANSPORTATION	78.9
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	184.4
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,214.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,214.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	593,192
4. 2011-12 TAX IN PROCESS	20,518
5. 2011-12 DELINQUENT TAXES	7,410
6. 2011-12 FEDERAL EDUCATION JOBS	2,071
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	309
13. SPECIAL EDUCATION AID	697,103
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,320,603
15. 2011-12 GENERAL STATE AID (1B - 14)	3,217,665
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,110,375
18. BALANCE OF ENTITLEMENT (14 - 17)	1,107,290

	REQUESTED	PAYMENT
JULY	234,952	234,952
AUGUST	242,004	242,004
SEPTEMBER	280,982	280,982
OCTOBER	289,776	289,776
NOVEMBER	289,776	289,776
DECEMBER	289,776	289,776
JANUARY	287,705	287,705
FEBRUARY	195,404	195,404
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,110,375	2,110,375
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,521,189	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.3901	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	492,535		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	394,028		
34B. TOTAL PAYMNT TO DATE	394,028		
35. ADJ. ENTITLEMENT (32 +33D -34A)	98,507	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	197,014	197,014
FEB	197,014	197,014
JUNE	0	0
SUPP	0	0
TOTAL	394,028	394,028

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0	
37. STATE AID RATIO	0.00	
38. CAPITAL OUTLAY ST AID	0	

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	1,335,563
41. STATE AID RATIO	0.00	0.20
42. STATE AID	0	267,113
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	158,541
45. ADJ 42-43D-44	0	108,572

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	158,541	158,541
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	108,572	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	267,113	158,541
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		47.9
2. SPECIAL EDUCATION		0.0
3. TOTAL		47.9
C. PUPIL/CERT EMP RATE*		10.70
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.71
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	32,965,205	63,566
2. GEN. FUND	29,509,363	56,902
3. LOB / B & I	32,965,205	63,566
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,278.37	2,650.47
2. SUPP. GENERAL	961.04	405.71
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,855.16	3,738.28
2. SUPP. GENERAL	2,968.17	1,253.04

I. LOW ENROLLMENT FACTOR	0.408898
J. TRANSPORTATION WEIGHT FACTOR	0.2596
K. 9/20/11 BILINGUAL CONTACT HOURS	5.5
L. 9/20/11 VOC. EDUC CONTACT HOURS	128.0
M. 9/20/11 AT RISK STUDENTS	285
N. NON PROF HEAD COUNT	30
O. PERCENT FREE MEALS	54.60
P. 9/20/11 NEW FACILITIES ENROLLMENT	179.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	697,103
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	6.0	5.5	3.5
KINDERGARTEN	20.5	20.5	22.0
FIRST	31.0	37.0	32.0
SECOND	40.0	30.0	28.0
THIRD	32.0	33.0	35.0
FOURTH	36.0	36.0	35.0
FIFTH	34.0	34.0	41.0
SIXTH	38.0	42.0	40.0
SEVENTH	38.0	42.0	38.0
EIGHTH	43.0	37.0	50.0
NON GR	11.0	9.6	0.0
NINTH	33.0	52.0	47.0
TENTH	49.0	50.0	41.0
ELEVENTH	49.0	37.0	43.0
TWELFTH	43.0	47.0	47.0
RISK 4-YR OLD	9.0	6.0	6.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	512.5	518.6	508.5
WEIGHTED FTE	1,214.0	1,182.1	1,126.2

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	43.10	19.85
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	16.91	18.97
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	80.01	58.82

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	345,858
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	386.5
3.	9/20/10 NON RESIDENT PUPILS	56.5
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	22.5
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	307.5
6.	2010-11 TRANS. COST PER PUPIL	894.85
7.	2010-11 COST ATTR. UNDER 2.5 MI	10,067
8.	2010-11 TOTAL ADJ.TRANSP COSTS	335,791
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,092.00
10.	9/20/11 NON RESIDENT PUPILS	44.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	15.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	304.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	363.0
14.	9/20/11 AREA IN SQUARE MILES	325.0
15.	2011-12 DENSITY	0.94
16.	2011-12 DENSITY COST PER PUPIL	981.24

EXHIBIT 10/04

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,781,700
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,781,700
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	670.9
B. LOW ENROLLMENT	240.3
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	47.0
E. VOCATIONAL EDUCATION	14.0
F. AT-RISK	98.5
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.4
I. NEW FACILITIES	0.0
J. TRANSPORTATION	42.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	145.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	5.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,265.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,265.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	620,937
4. 2011-12 TAX IN PROCESS	35,859
5. 2011-12 DELINQUENT TAXES	9,649
6. 2011-12 FEDERAL EDUCATION JOBS	2,283
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	250
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	2,064
13. SPECIAL EDUCATION AID	550,860
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,221,902
15. 2011-12 GENERAL STATE AID (1B - 14)	3,559,798
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,289,167
18. BALANCE OF ENTITLEMENT (14 - 17)	1,270,631

	REQUESTED	PAYMENT
JULY	200,000	200,000
AUGUST	251,121	251,121
SEPTEMBER	317,420	317,420
OCTOBER	324,670	324,670
NOVEMBER	324,670	324,670
DECEMBER	324,670	324,670
JANUARY	322,387	322,387
FEBRUARY	224,229	224,229
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,289,167	2,289,167

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,170,000
31. STATE AID RATE	.5007
32. SUPP. GEN. STATE AID	486,230
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	388,984
34B. TOTAL PAYMNT TO DATE	388,984
35. ADJ. ENTITLEMENT (32 +33D -34A)	97,246

AUTHORIZED PERCENT .3000
EXTRA GROWTH:
TAX APPEAL 0
REFUND 0

	REQUESTED	PAYMENT
OCT	194,492	194,492
FEB	194,492	194,492
JUNE	0	0
SUPP	0	0
TOTAL	388,984	388,984

OVERPAYMENT 0
REFUND 0

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	380,943
41. STATE AID RATIO	0.12	0.32
42. STATE AID	0	121,902
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	121,902
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	119,271	119,271
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	2,631	2,631
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	121,902	121,902
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	60.7
2. SPECIAL EDUCATION	0.0
3. TOTAL	60.7
C. PUPIL/CERT EMP RATE*	11.13
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.74

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	34,910,466	52,043
2. GEN. FUND	32,228,708	48,045
3. LOB / B & I	34,910,466	52,043
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,268.31	2,814.07
2. SUPP. GENERAL	719.59	384.37
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,076.66	3,780.00
2. SUPP. GENERAL	1,731.54	924.90

I. LOW ENROLLMENT FACTOR	0.358174
J. TRANSPORTATION WEIGHT FACTOR	0.3667
K. 9/20/11 BILINGUAL CONTACT HOURS	713.5
L. 9/20/11 VOC. EDUC CONTACT HOURS	167.9
M. 9/20/11 AT RISK STUDENTS	216
N. NON PROF HEAD COUNT	31
O. PERCENT FREE MEALS	32.20
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	550,860
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	4.8
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.0	5.5	2.0
KINDERGARTEN	34.5	25.5	36.5
FIRST	43.0	72.0	46.0
SECOND	72.0	53.0	44.0
THIRD	49.0	47.0	65.0
FOURTH	48.0	71.0	47.0
FIFTH	70.0	47.0	56.0
SIXTH	46.0	52.0	40.0
SEVENTH	49.0	41.0	47.0
EIGHTH	43.7	46.0	68.0
NON GR	23.5	23.8	20.7
NINTH	42.0	62.0	50.0
TENTH	61.9	42.0	50.0
ELEVENTH	46.4	40.0	39.0
TWELFTH	38.2	35.0	43.0
RISK 4-YR OLD	6.5	8.0	4.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	675.7	670.8	658.7
WEIGHTED FTE	1,265.0	1,233.7	1,203.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	14.80	14.86
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	8.62	8.81
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	43.42	43.67

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	219,435
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	168.0
3. 9/20/10 NON RESIDENT PUPILS	44.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	0.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	124.0
6. 2010-11 TRANS. COST PER PUPIL	1,306.16
7. 2010-11 COST ATTR. UNDER 2.5 MI	0
8. 2010-11 TOTAL ADJ.TRANSP COSTS	219,435
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,769.64
10. 9/20/11 NON RESIDENT PUPILS	35.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	115.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	150.0
14. 9/20/11 AREA IN SQUARE MILES	538.0
15. 2011-12 DENSITY	0.21
16. 2011-12 DENSITY COST PER PUPIL	1,386.05

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,438,668
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,438,668
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	138.5
B. LOW ENROLLMENT	126.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	9.9
E. VOCATIONAL EDUCATION	1.7
F. AT-RISK	31.0
G. HIGH AT RISK	6.8
H. NON-PROFICIENT AT RISK	0.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	23.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	46.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	384.4
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	384.4
LOCAL EFFORT	
3. 2011-12 TAX LEVY	240,038
4. 2011-12 TAX IN PROCESS	5,861
5. 2011-12 DELINQUENT TAXES	1,341
6. 2011-12 FEDERAL EDUCATION JOBS	684
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	174,761
14. TOTAL LOCAL EFFORT (4 THRU 13)	422,685
15. 2011-12 GENERAL STATE AID (1B - 14)	1,015,983
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	631,410
18. BALANCE OF ENTITLEMENT (14 - 17)	384,573

	REQUESTED	PAYMENT
JULY	50,000	50,000
AUGUST	60,000	60,000
SEPTEMBER	88,228	88,228
OCTOBER	91,500	91,500
NOVEMBER	91,500	91,500
DECEMBER	91,500	91,500
JANUARY	90,816	90,816
FEBRUARY	67,866	67,866
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	631,410	631,410
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	501,795	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

			REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	0	OCT	0	0
33. AUDIT ADJUSTMENTS:		FEB	0	0
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	0	0
D. TOTAL	0			

34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT	0	OVERPAYMENT	0
(32 +33D -34A)		REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
	OVERPAYMENT	0	OVERPAYMENT	0
	REFUND	0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	19.8
2. SPECIAL EDUCATION	1.0
3. TOTAL	20.8
C. PUPIL/CERT EMP RATE*	6.99
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.71

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	14,576,434	105,626
2. GEN. FUND	13,403,241	97,125
3. LOB / B & I	14,564,469	105,540
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,335.62	2,643.04
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	10,387.49	3,742.63
2. SUPP. GENERAL	3,623.07	1,305.40

I. LOW ENROLLMENT FACTOR	0.912278
J. TRANSPORTATION WEIGHT FACTOR	0.4580
K. 9/20/11 BILINGUAL CONTACT HOURS	151.1
L. 9/20/11 VOC. EDUC CONTACT HOURS	19.8
M. 9/20/11 AT RISK STUDENTS	68
N. NON PROF HEAD COUNT	3
O. PERCENT FREE MEALS	49.10
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	174,761
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	0.0	1.0	1.0
KINDERGARTEN	7.5	6.0	4.0
FIRST	6.0	7.0	13.0
SECOND	11.0	13.0	9.0
THIRD	14.0	9.0	13.0
FOURTH	6.0	15.0	10.0
FIFTH	13.0	7.0	8.0
SIXTH	13.0	7.0	12.0
SEVENTH	8.0	11.0	8.0
EIGHTH	11.0	9.0	15.0
NON GR	0.0	0.0	1.0
NINTH	9.0	15.0	14.0
TENTH	14.0	12.0	10.0
ELEVENTH	14.0	13.0	13.0
TWELFTH	12.0	13.0	6.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	138.5	138.0	137.0
WEIGHTED FTE	384.4	373.5	364.2

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	26.92	19.33
CAPITAL OUTLAY	0.00	6.08	3.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.50	1.50
OTHER	0.00	0.00	0.00
TOTAL	0.00	53.50	43.83

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	78,301
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	56.0
3.	9/20/10 NON RESIDENT PUPILS	8.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	0.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	48.0
6.	2010-11 TRANS. COST PER PUPIL	1,398.23
7.	2010-11 COST ATTR. UNDER 2.5 MI	0
8.	2010-11 TOTAL ADJ.TRANSP COSTS	78,301
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,631.27
10.	9/20/11 NON RESIDENT PUPILS	12.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	52.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	64.0
14.	9/20/11 AREA IN SQUARE MILES	688.0
15.	2011-12 DENSITY	0.08
16.	2011-12 DENSITY COST PER PUPIL	1,731.28

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,370,130
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,370,130
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	311.0
B. LOW ENROLLMENT	149.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	4.4
E. VOCATIONAL EDUCATION	5.2
F. AT-RISK	52.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.1
I. NEW FACILITIES	3.6
J. TRANSPORTATION	37.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	69.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	633.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	633.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	387,133
4. 2011-12 TAX IN PROCESS	6,204
5. 2011-12 DELINQUENT TAXES	6,134
6. 2011-12 FEDERAL EDUCATION JOBS	1,123
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	70,000
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	733
13. SPECIAL EDUCATION AID	260,745
14. TOTAL LOCAL EFFORT (4 THRU 13)	732,072
15. 2011-12 GENERAL STATE AID (1B - 14)	1,638,058
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,075,633
18. BALANCE OF ENTITLEMENT (14 - 17)	562,425

	REQUESTED	PAYMENT
JULY	119,661	119,661
AUGUST	119,661	119,661
SEPTEMBER	148,078	148,078
OCTOBER	147,526	147,526
NOVEMBER	147,526	147,526
DECEMBER	147,526	147,526
JANUARY	146,403	146,403
FEBRUARY	99,252	99,252
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,075,633	1,075,633
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	817,562	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.2876	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

		REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	195,159		
		OCT 78,064	78,064
33. AUDIT ADJUSTMENTS:		FEB 78,064	78,064
A. PRIOR YR OVERPAYMENT	0	JUNE 0	0
B. ADJUSTMENT 2	0	SUPP 0	0
C. ADJUSTMENT 3	0	TOTAL 156,128	156,128
D. TOTAL	0		
34A.STATE PAYMENTS TO DATE	156,128		
34B. TOTAL PAYMNT TO DATE	156,128		
35. ADJ. ENTITLEMENT (32 +33D -34A)	39,031	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY

36.CAPITAL OUTLAY TAX LEVIED	0
37.STATE AID RATIO	0.00
38.CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.10
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
	OVERPAYMENT	0	OVERPAYMENT	0
	REFUND	0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		31.1
2. SPECIAL EDUCATION		1.0
3. TOTAL		32.1
C. PUPIL/CERT EMP RATE*		10.00
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.69
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	22,616,047	75,387
2. GEN. FUND	20,433,457	68,112
3. LOB / B & I	22,276,652	74,256
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,267.07	2,587.77
2. SUPP. GENERAL	627.52	308.31
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,621.00	3,744.28
2. SUPP. GENERAL	2,628.82	1,291.57
I. LOW ENROLLMENT FACTOR		0.480449
J. TRANSPORTATION WEIGHT FACTOR		0.4172
K. 9/20/11 BILINGUAL CONTACT HOURS		67.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		62.7
M. 9/20/11 AT RISK STUDENTS		114
N. NON PROF HEAD COUNT		24
O. PERCENT FREE MEALS		36.70
P. 9/20/11 NEW FACILITIES ENROLLMENT		14.5
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		260,745
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.0	6.0	3.5
KINDERGARTEN	17.0	11.0	13.0
FIRST	27.0	19.0	20.0
SECOND	16.0	20.0	18.0
THIRD	22.0	19.0	20.0
FOURTH	22.0	19.0	22.0
FIFTH	19.0	24.0	27.0
SIXTH	23.0	28.0	19.0
SEVENTH	26.0	19.0	21.0
EIGHTH	21.0	20.0	29.0
NON GR	8.0	6.0	0.0
NINTH	19.0	30.0	26.0
TENTH	33.0	26.0	33.0
ELEVENTH	27.0	29.0	27.0
TWELFTH	27.0	24.0	33.7
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	311.0	300.0	312.2
WEIGHTED FTE	633.0	593.2	622.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	25.97	22.56
CAPITAL OUTLAY	0.00	8.00	8.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	2.34	2.34
OTHER	0.00	0.00	0.00
TOTAL	0.00	56.31	52.90

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	184,334
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	115.0
3.	9/20/10 NON RESIDENT PUPILS	17.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	3.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	95.0
6.	2010-11 TRANS. COST PER PUPIL	1,602.90
7.	2010-11 COST ATTR. UNDER 2.5 MI	2,404
8.	2010-11 TOTAL ADJ.TRANSP COSTS	181,930
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,915.05
10.	9/20/11 NON RESIDENT PUPILS	16.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	3.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	89.5
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	108.5
14.	9/20/11 AREA IN SQUARE MILES	740.1
15.	2011-12 DENSITY	0.12
16.	2011-12 DENSITY COST PER PUPIL	1,576.84

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,608,768
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,608,768
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	165.5
B. LOW ENROLLMENT	139.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	8.1
E. VOCATIONAL EDUCATION	0.0
F. AT-RISK	36.5
G. HIGH AT RISK	8.0
H. NON-PROFICIENT AT RISK	0.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	25.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	42.4
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	425.6
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	425.6
LOCAL EFFORT	
3. 2011-12 TAX LEVY	820,704
4. 2011-12 TAX IN PROCESS	921
5. 2011-12 DELINQUENT TAXES	9,079
6. 2011-12 FEDERAL EDUCATION JOBS	786
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	52,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	24,797
13. SPECIAL EDUCATION AID	160,410
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,068,697
15. 2011-12 GENERAL STATE AID (1B - 14)	540,071
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	587,566
18. BALANCE OF ENTITLEMENT (14 - 17)	0

	REQUESTED	PAYMENT
JULY	51,500	51,500
AUGUST	52,550	52,550
SEPTEMBER	97,110	97,110
OCTOBER	96,798	96,798
NOVEMBER	96,798	96,798
DECEMBER	96,798	96,798
JANUARY	96,012	96,012
FEBRUARY	0	0
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	587,566	587,566
OVERPAYMENT	47,495-	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	555,020	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

			REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	0	OCT	0	0
33. AUDIT ADJUSTMENTS:		FEB	0	0
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	0	0
D. TOTAL	0			
34A.STATE PAYMENTS TO DATE	0			
34B. TOTAL PAYMNT TO DATE	0			
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0	
		REFUND	0	

CAPITAL OUTLAY — STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		20.3
2. SPECIAL EDUCATION		0.0
3. TOTAL		20.3
C. PUPIL/CERT EMP RATE*		7.22
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.34
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	34,320,324	207,374
2. GEN. FUND	32,987,961	199,323
3. LOB / B & I	34,292,486	207,205
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,686.49	1,268.96
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	10,981.35	3,780.00
2. SUPP. GENERAL	3,788.53	1,304.09
I. LOW ENROLLMENT FACTOR		0.840709
J. TRANSPORTATION WEIGHT FACTOR		0.4351
K. 9/20/11 BILINGUAL CONTACT HOURS		122.8
L. 9/20/11 VOC. EDUC CONTACT HOURS		0.4
M. 9/20/11 AT RISK STUDENTS		80
N. NON PROF HEAD COUNT		7
O. PERCENT FREE MEALS		48.30
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		160,410
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.5	1.0	1.0
KINDERGARTEN	4.0	3.5	7.0
FIRST	5.0	17.0	15.0
SECOND	13.0	18.0	13.0
THIRD	19.0	17.0	7.0
FOURTH	16.0	7.0	16.0
FIFTH	5.0	18.0	14.0
SIXTH	15.0	13.0	11.0
SEVENTH	11.0	12.0	12.0
EIGHTH	9.0	11.0	14.0
NON GR	0.0	1.0	0.0
NINTH	13.0	16.0	16.0
TENTH	14.0	13.0	6.0
ELEVENTH	14.0	7.0	14.0
TWELFTH	6.0	11.0	18.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	146.5	165.5	164.0
WEIGHTED FTE	425.6	411.1	410.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	11.79	11.86
CAPITAL OUTLAY	0.00	3.94	4.00
BOND & INTEREST	0.00	0.32	2.00
REC. COMMISSION	0.00	0.98	1.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	37.03	38.86

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	142,439
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	84.0
3.	9/20/10 NON RESIDENT PUPILS	9.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	8.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	67.0
6.	2010-11 TRANS. COST PER PUPIL	1,695.70
7.	2010-11 COST ATTR. UNDER 2.5 MI	6,783
8.	2010-11 TOTAL ADJ.TRANSP COSTS	135,656
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	2,024.72
10.	9/20/11 NON RESIDENT PUPILS	11.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	5.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	59.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	75.0
14.	9/20/11 AREA IN SQUARE MILES	601.2
15.	2011-12 DENSITY	0.10
16.	2011-12 DENSITY COST PER PUPIL	1,644.50

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,678,215
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,678,215
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	293.0
B. LOW ENROLLMENT	147.3
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	10.1
F. AT-RISK	53.4
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.6
I. NEW FACILITIES	0.0
J. TRANSPORTATION	51.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	97.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	652.8
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	652.8
LOCAL EFFORT	
3. 2011-12 TAX LEVY	299,483
4. 2011-12 TAX IN PROCESS	17,465
5. 2011-12 DELINQUENT TAXES	2,439
6. 2011-12 FEDERAL EDUCATION JOBS	1,090
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	367,245
14. TOTAL LOCAL EFFORT (4 THRU 13)	687,722
15. 2011-12 GENERAL STATE AID (1B - 14)	2,990,493
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,886,170
18. BALANCE OF ENTITLEMENT (14 - 17)	1,104,323

	REQUESTED	PAYMENT
JULY	185,952	185,952
AUGUST	185,952	185,952
SEPTEMBER	243,508	243,508
OCTOBER	269,242	269,242
NOVEMBER	269,242	269,242
DECEMBER	269,242	269,242
JANUARY	268,152	268,152
FEBRUARY	194,880	194,880
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,886,170	1,886,170
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	822,159	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.4251	TAX APPEAL	0
		REFUND	0

		REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	290,085		
		OCT 116,034	116,034
33. AUDIT ADJUSTMENTS:		FEB 116,034	116,034
A. PRIOR YR OVERPAYMENT	0	JUNE 0	0
B. ADJUSTMENT 2	0	SUPP 0	0
C. ADJUSTMENT 3	0	TOTAL 232,068	232,068
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	232,068		
34B. TOTAL PAYMNT TO DATE	232,068		
35. ADJ. ENTITLEMENT (32 +33D -34A)	58,017	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	51,501
41. STATE AID RATIO	0.09	0.29
42. STATE AID	0	14,935
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	14,935
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	14,098	14,098
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	837	837
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	14,935	14,935
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	32.0
2. SPECIAL EDUCATION	0.0
3. TOTAL	32.0
C. PUPIL/CERT EMP RATE*	9.16
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.81

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	26,952,739	94,240
2. GEN. FUND	24,337,380	85,096
3. LOB / B & I	26,952,739	94,240
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	10,206.46	4,581.02
2. SUPP. GENERAL	990.05	444.37
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	12,553.63	5,634.52
2. SUPP. GENERAL	2,806.00	1,259.43

I. LOW ENROLLMENT FACTOR	0.502741
J. TRANSPORTATION WEIGHT FACTOR	0.3850
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	121.3
M. 9/20/11 AT RISK STUDENTS	117
N. NON PROF HEAD COUNT	13
O. PERCENT FREE MEALS	39.90
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	367,245
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.5	2.5	2.5
KINDERGARTEN	9.0	11.0	12.5
FIRST	21.0	23.0	13.0
SECOND	24.0	14.0	14.0
THIRD	17.0	14.0	12.0
FOURTH	16.0	13.0	24.0
FIFTH	17.0	24.0	14.0
SIXTH	29.0	19.0	19.0
SEVENTH	22.0	18.0	18.0
EIGHTH	22.0	18.0	29.0
NON GR	0.0	0.0	1.0
NINTH	21.0	31.0	37.0
TENTH	30.0	36.0	25.0
ELEVENTH	33.0	26.0	36.0
TWELFTH	24.0	34.0	31.0
RISK 4-YR OLD	5.5	2.5	4.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	293.0	286.0	292.0
WEIGHTED FTE	652.8	617.6	624.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.18	18.17
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	38.18	38.17

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	184,456
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	143.0
3. 9/20/10 NON RESIDENT PUPILS	16.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	9.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	118.0
6. 2010-11 TRANS. COST PER PUPIL	1,289.90
7. 2010-11 COST ATTR. UNDER 2.5 MI	5,805
8. 2010-11 TOTAL ADJ.TRANSP COSTS	178,651
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,513.99
10. 9/20/11 NON RESIDENT PUPILS	5.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	9.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	133.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	147.0
14. 9/20/11 AREA IN SQUARE MILES	762.0
15. 2011-12 DENSITY	0.17
16. 2011-12 DENSITY COST PER PUPIL	1,455.22

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,353,000
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,353,000
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	399.0
B. LOW ENROLLMENT	179.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	6.1
F. AT-RISK	62.5
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.8
I. NEW FACILITIES	10.8
J. TRANSPORTATION	51.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	139.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	851.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	851.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	470,607
4. 2011-12 TAX IN PROCESS	1,193
5. 2011-12 DELINQUENT TAXES	4,693
6. 2011-12 FEDERAL EDUCATION JOBS	1,421
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	140,000
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	525,737
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,143,651
15. 2011-12 GENERAL STATE AID (1B - 14)	2,209,349
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,463,524
18. BALANCE OF ENTITLEMENT (14 - 17)	745,825

	REQUESTED	PAYMENT
JULY	167,608	167,608
AUGUST	167,608	167,608
SEPTEMBER	193,393	193,393
OCTOBER	201,180	201,180
NOVEMBER	201,180	201,180
DECEMBER	201,180	201,180
JANUARY	199,759	199,759
FEBRUARY	131,616	131,616
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,463,524	1,463,524
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,108,595	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.3462	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	318,551		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	127,420	127,420
A. PRIOR YR OVERPAYMENT	0	FEB	127,420	127,420
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	254,840	254,840

34A. STATE PAYMENTS TO DATE	254,840		
34B. TOTAL PAYMNT TO DATE	254,840		
35. ADJ. ENTITLEMENT (32 +33D -34A)	63,711	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	260,903
41. STATE AID RATIO	0.00	0.16
42. STATE AID	0	41,744
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	41,744
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	36,319	36,319
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	5,425	5,425
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	41,744	41,744
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	39.9
2. SPECIAL EDUCATION	1.0
3. TOTAL	40.9
C. PUPIL/CERT EMP RATE*	9.85
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.66

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	27,298,313	68,417
2. GEN. FUND	24,670,883	61,832
3. LOB / B & I	27,190,419	68,146
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,621.75	2,594.05
2. SUPP. GENERAL	810.56	374.02
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,531.81	3,936.83
2. SUPP. GENERAL	2,820.85	1,301.63

I. LOW ENROLLMENT FACTOR	0.450551
J. TRANSPORTATION WEIGHT FACTOR	0.3109
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	73.6
M. 9/20/11 AT RISK STUDENTS	137
N. NON PROF HEAD COUNT	39
O. PERCENT FREE MEALS	34.30
P. 9/20/11 NEW FACILITIES ENROLLMENT	43.3
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	525,737
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	6.5	6.5	3.0
KINDERGARTEN	15.5	20.5	17.5
FIRST	27.0	26.0	23.0
SECOND	27.0	23.0	33.0
THIRD	25.0	34.0	22.0
FOURTH	32.0	24.0	27.0
FIFTH	21.0	30.0	33.0
SIXTH	25.0	32.0	40.0
SEVENTH	36.0	38.0	48.0
EIGHTH	39.0	47.0	17.0
NON GR	1.0	0.0	10.0
NINTH	49.0	19.0	33.0
TENTH	18.0	34.0	36.0
ELEVENTH	33.0	39.0	26.0
TWELFTH	38.0	26.0	28.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	393.0	399.0	396.5
WEIGHTED FTE	851.7	818.7	822.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	25.74	24.39
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	6.89	6.46
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	52.63	50.85

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	186,077
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	225.0
3. 9/20/10 NON RESIDENT PUPILS	25.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	16.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	184.0
6. 2010-11 TRANS. COST PER PUPIL	827.01
7. 2010-11 COST ATTR. UNDER 2.5 MI	6,616
8. 2010-11 TOTAL ADJ.TRANSP COSTS	179,461
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	975.33
10. 9/20/11 NON RESIDENT PUPILS	22.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	16.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	166.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	204.0
14. 9/20/11 AREA IN SQUARE MILES	389.0
15. 2011-12 DENSITY	0.43
16. 2011-12 DENSITY COST PER PUPIL	1,175.04

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,755,505
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,755,505
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	483.5
B. LOW ENROLLMENT	204.0
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	8.0
F. AT-RISK	75.2
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	60.5
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	159.8
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	993.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	993.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	580,535
4. 2011-12 TAX IN PROCESS	6,853
5. 2011-12 DELINQUENT TAXES	12,199
6. 2011-12 FEDERAL EDUCATION JOBS	1,706
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	1,587
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	603,998
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,206,878
15. 2011-12 GENERAL STATE AID (1B - 14)	2,548,627
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,652,009
18. BALANCE OF ENTITLEMENT (14 - 17)	896,618

	REQUESTED	PAYMENT
JULY	150,000	150,000
AUGUST	197,600	197,600
SEPTEMBER	228,000	228,000
OCTOBER	229,972	229,972
NOVEMBER	229,972	229,972
DECEMBER	229,972	229,972
JANUARY	228,266	228,266
FEBRUARY	158,227	158,227
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,652,009	1,652,009

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,260,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.3204	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	335,074		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	268,060		
34B. TOTAL PAYMNT TO DATE	268,060		
35. ADJ. ENTITLEMENT (32 +33D -34A)	67,014		

	REQUESTED	PAYMENT
OCT	134,030	134,030
FEB	134,030	134,030
JUNE	0	0
SUPP	0	0
TOTAL	268,060	268,060

OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	64,873
41. STATE AID RATIO	0.00	0.13
42. STATE AID	0	8,433
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	8,433
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	7,168	7,168
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	1,265	1,265
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	8,433	8,433
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	40.9
2. SPECIAL EDUCATION	0.0
3. TOTAL	40.9
C. PUPIL/CERT EMP RATE*	11.36
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.68

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	34,246,782	70,831
2. GEN. FUND	30,406,739	62,889
3. LOB / B & I	34,246,782	70,831
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,486.82	2,566.33
2. SUPP. GENERAL	721.36	337.40

H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,085.05	3,781.60
2. SUPP. GENERAL	2,712.59	1,268.75

I. LOW ENROLLMENT FACTOR	0.421842
J. TRANSPORTATION WEIGHT FACTOR	0.3304
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	96.4
M. 9/20/11 AT RISK STUDENTS	165
N. NON PROF HEAD COUNT	23
O. PERCENT FREE MEALS	34.10
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	603,998
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	7.5	11.5	5.5
KINDERGARTEN	25.0	31.0	25.0
FIRST	48.0	42.0	30.0
SECOND	42.0	31.0	42.0
THIRD	31.0	41.0	28.0
FOURTH	39.0	31.0	32.0
FIFTH	26.0	30.0	39.0
SIXTH	33.0	39.0	33.0
SEVENTH	36.0	33.0	32.0
EIGHTH	31.0	31.0	35.0
NON GR	8.0	10.0	15.0
NINTH	28.0	36.0	39.0
TENTH	36.0	39.0	40.0
ELEVENTH	38.0	38.0	42.0
TWELFTH	36.0	40.0	34.3
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	464.5	483.5	471.8
WEIGHTED FTE	993.1	965.2	967.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	23.90	22.89
CAPITAL OUTLAY	0.00	1.99	2.00
BOND & INTEREST	0.00	1.54	1.55
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	47.43	46.44

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	213,467
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	249.0
3. 9/20/10 NON RESIDENT PUPILS	35.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	29.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	185.0
6. 2010-11 TRANS. COST PER PUPIL	857.30
7. 2010-11 COST ATTR. UNDER 2.5 MI	12,431
8. 2010-11 TOTAL ADJ.TRANSP COSTS	201,036
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,086.68
10. 9/20/11 NON RESIDENT PUPILS	36.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	26.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	183.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	245.0
14. 9/20/11 AREA IN SQUARE MILES	560.0
15. 2011-12 DENSITY	0.33
16. 2011-12 DENSITY COST PER PUPIL	1,248.94

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,256,552
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,256,552
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	249.5
B. LOW ENROLLMENT	154.2
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	4.0
F. AT-RISK	43.8
G. HIGH AT RISK	5.8
H. NON-PROFICIENT AT RISK	0.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	53.5
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	87.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	599.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	599.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	229,968
4. 2011-12 TAX IN PROCESS	3,008
5. 2011-12 DELINQUENT TAXES	3,707
6. 2011-12 FEDERAL EDUCATION JOBS	1,044
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	648
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	331,253
14. TOTAL LOCAL EFFORT (4 THRU 13)	569,628
15. 2011-12 GENERAL STATE AID (1B - 14)	1,686,924
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,224,176
18. BALANCE OF ENTITLEMENT (14 - 17)	462,748

	REQUESTED	PAYMENT
JULY	158,215	158,215
AUGUST	158,215	158,215
SEPTEMBER	219,461	219,461
OCTOBER	151,917	151,917
NOVEMBER	151,917	151,917
DECEMBER	151,917	151,917
JANUARY	150,873	150,873
FEBRUARY	81,661	81,661
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,224,176	1,224,176
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	777,365	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4671	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	301,379		REQUESTED	PAYMENT
		OCT	120,552	120,552
33. AUDIT ADJUSTMENTS:		FEB	120,552	120,552
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	241,104	241,104
D. TOTAL	0			

34A. STATE PAYMENTS TO DATE	241,104		
34B. TOTAL PAYMNT TO DATE	241,104		
35. ADJ. ENTITLEMENT	60,275	OVERPAYMENT	0
(32 +33D -34A)		REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.08	0.28
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	26.2
2. SPECIAL EDUCATION	0.0
3. TOTAL	26.2
C. PUPIL/CERT EMP RATE*	9.14
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.75

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	13,859,109	55,548
2. GEN. FUND	12,344,912	49,479
3. LOB / B & I	13,859,109	55,548
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,043.52	2,815.76
2. SUPP. GENERAL	1,258.37	503.05

H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	9,421.93	3,766.57
2. SUPP. GENERAL	3,245.78	1,297.55

I. LOW ENROLLMENT FACTOR	0.618048
J. TRANSPORTATION WEIGHT FACTOR	0.3304
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	48.5
M. 9/20/11 AT RISK STUDENTS	96
N. NON PROF HEAD COUNT	15
O. PERCENT FREE MEALS	38.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	331,253
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	8.0	9.5	3.0
KINDERGARTEN	8.0	9.5	7.5
FIRST	21.0	15.0	23.0
SECOND	15.0	21.0	18.0
THIRD	20.0	17.0	19.0
FOURTH	17.0	19.0	17.0
FIFTH	21.0	16.0	15.0
SIXTH	13.0	17.0	14.0
SEVENTH	17.0	16.0	22.0
EIGHTH	16.0	24.0	25.0
NON GR	4.0	7.0	12.0
NINTH	22.0	25.0	13.0
TENTH	23.0	18.0	20.0
ELEVENTH	12.0	21.0	11.0
TWELFTH	20.0	12.0	17.0
RISK 4-YR OLD	2.5	2.5	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	239.5	249.5	236.5
WEIGHTED FTE	599.1	576.4	553.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	25.09	27.94
CAPITAL OUTLAY	0.00	3.99	3.99
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	1.80	2.05
OTHER	0.00	0.00	0.00
TOTAL	0.00	50.88	51.93

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	181,116
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	173.0
3.	9/20/10 NON RESIDENT PUPILS	6.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	1.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	166.0
6.	2010-11 TRANS. COST PER PUPIL	1,046.91
7.	2010-11 COST ATTR. UNDER 2.5 MI	523
8.	2010-11 TOTAL ADJ.TRANSP COSTS	180,593
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,087.91
10.	9/20/11 NON RESIDENT PUPILS	10.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	1.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	162.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	173.0
14.	9/20/11 AREA IN SQUARE MILES	491.0
15.	2011-12 DENSITY	0.33
16.	2011-12 DENSITY COST PER PUPIL	1,248.94

COUNTY NAME DONIPHAN 022
DISTRICT NAME DONIPHAN WEST SCHOOL D0111

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,176,915
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,176,915
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	356.9
B. LOW ENROLLMENT	165.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	11.5
F. AT-RISK	56.1
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.8
I. NEW FACILITIES	0.0
J. TRANSPORTATION	63.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	139.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	794.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	794.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	864,272
4. 2011-12 TAX IN PROCESS	20,539
5. 2011-12 DELINQUENT TAXES	11,577
6. 2011-12 FEDERAL EDUCATION JOBS	1,351
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	526,132
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,423,871
15. 2011-12 GENERAL STATE AID (1B - 14)	2,753,044
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,241,681
18. BALANCE OF ENTITLEMENT (14 - 17)	511,363

	REQUESTED	PAYMENT
JULY	559,082	559,082
AUGUST	350,000	350,000
SEPTEMBER	241,249	241,249
OCTOBER	250,615	250,615
NOVEMBER	250,615	250,615
DECEMBER	250,615	250,615
JANUARY	249,264	249,264
FEBRUARY	90,241	90,241
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,241,681	2,241,681
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,037,651
AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4670
EXTRA GROWTH: TAX APPEAL	0
REFUND	0
32. SUPP. GEN. STATE AID	402,204
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A.STATE PAYMENTS TO DATE	323,104
34B. TOTAL PAYMNT TO DATE	323,104
35. ADJ. ENTITLEMENT (32 +33D -34A)	79,100
OVERPAYMENT	0
REFUND	0

	REQUESTED	PAYMENT
OCT	162,222	162,222
FEB	160,882	160,882
JUNE	0	0
SUPP	0	0
TOTAL	323,104	323,104

CAPITAL OUTLAY STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0
37.STATE AID RATIO	0.00
38.CAPITAL OUTLAY ST AID	0

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.12	0.32
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

COUNTY NAME DONIPHAN 022
DISTRICT NAME DONIPHAN WEST SCHOOL D0111

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	57.3
2. SPECIAL EDUCATION	0.0
3. TOTAL	57.3
C. PUPIL/CERT EMP RATE*	6.07
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.66

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	48,593,145	140,240
2. GEN. FUND	46,269,435	133,534
3. LOB / B & I	47,490,245	137,057
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,911.05	3,466.44
2. SUPP. GENERAL	1,155.76	506.43

H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	12,002.63	5,259.27
2. SUPP. GENERAL	2,981.76	1,306.54

I. LOW ENROLLMENT FACTOR	0.464855
J. TRANSPORTATION WEIGHT FACTOR	0.2493
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	137.8
M. 9/20/11 AT RISK STUDENTS	123
N. NON PROF HEAD COUNT	18
O. PERCENT FREE MEALS	34.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	526,132
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.5	2.5	2.5
KINDERGARTEN	21.0	18.0	16.5
FIRST	26.0	27.0	27.0
SECOND	26.0	27.0	14.0
THIRD	29.0	16.0	23.0
FOURTH	21.0	21.0	22.0
FIFTH	19.0	23.0	28.0
SIXTH	23.0	27.0	31.0
SEVENTH	28.0	30.0	22.0
EIGHTH	30.0	21.0	30.0
NON GR	0.0	0.0	1.0
NINTH	20.0	34.0	36.1
TENTH	32.0	32.0	39.0
ELEVENTH	31.0	33.0	31.0
TWELFTH	31.0	30.0	45.0
RISK 4-YR OLD	6.5	5.0	5.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	348.0	346.5	373.1
WEIGHTED FTE	794.2	752.9	790.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	12.55	12.04
CAPITAL OUTLAY	0.00	2.20	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	34.75	32.04

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	367,006
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	289.0
3. 9/20/10 NON RESIDENT PUPILS	27.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	30.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	232.0
6. 2010-11 TRANS. COST PER PUPIL	1,269.92
7. 2010-11 COST ATTR. UNDER 2.5 MI	19,049
8. 2010-11 TOTAL ADJ.TRANSP COSTS	347,957
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,499.81
10. 9/20/11 NON RESIDENT PUPILS	23.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	15.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	256.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	294.0
14. 9/20/11 AREA IN SQUARE MILES	229.0
15. 2011-12 DENSITY	1.12
16. 2011-12 DENSITY COST PER PUPIL	942.41

GENERAL STATE AID

1. GENERAL FUND BUDGET	5,600,947
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	5,600,947
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	534.4
B. LOW ENROLLMENT	216.2
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	16.7
F. AT-RISK	78.9
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	82.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	159.5
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	46.3
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,135.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,135.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,649,572
4. 2011-12 TAX IN PROCESS	22,483
5. 2011-12 DELINQUENT TAXES	17,273
6. 2011-12 FEDERAL EDUCATION JOBS	2,163
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	59,434
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	10,476
13. SPECIAL EDUCATION AID	603,030
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,364,431
15. 2011-12 GENERAL STATE AID (1B - 14)	3,236,516
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,105,246
18. BALANCE OF ENTITLEMENT (14 - 17)	1,131,270

	REQUESTED	PAYMENT
JULY	125,000	125,000
AUGUST	102,476	102,476
SEPTEMBER	336,069	336,069
OCTOBER	336,057	336,057
NOVEMBER	336,057	336,057
DECEMBER	336,057	336,057
JANUARY	333,894	333,894
FEBRUARY	199,636	199,636
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,105,246	2,105,246

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,503,110	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	716,047
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		81.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		81.0
C. PUPIL/CERT EMP RATE*		6.62
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.58
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	90,116,175	157,216
2. GEN. FUND	86,244,294	150,461
3. LOB / B & I	89,979,833	156,978
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,037.15	2,851.56
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	10,447.58	4,934.76
2. SUPP. GENERAL	2,803.79	1,324.33
I. LOW ENROLLMENT FACTOR		0.404549
J. TRANSPORTATION WEIGHT FACTOR		0.3061
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		200.6
M. 9/20/11 AT RISK STUDENTS		173
N. NON PROF HEAD COUNT		16
O. PERCENT FREE MEALS		32.40
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		603,030
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		44.1
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	6.0	5.0	5.0
KINDERGARTEN	22.0	20.5	17.5
FIRST	33.0	28.0	37.0
SECOND	24.0	35.0	23.0
THIRD	34.0	28.0	47.0
FOURTH	23.0	42.0	45.0
FIFTH	37.0	43.0	45.0
SIXTH	42.0	47.9	45.0
SEVENTH	45.0	35.0	40.0
EIGHTH	45.0	43.0	46.0
NON GR	19.0	32.9	42.4
NINTH	47.0	48.0	52.0
TENTH	42.0	48.0	50.0
ELEVENTH	53.4	52.6	57.9
TWELFTH	51.7	55.8	60.0
RISK 4-YR OLD	12.0	8.5	8.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	536.1	573.2	620.8
WEIGHTED FTE	1,135.0	1,208.3	1,394.2

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	0.00
SUPP. GENERAL	0.00	15.16	0.00
CAPITAL OUTLAY	0.00	2.01	0.00
BOND & INTEREST	0.00	7.89	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	45.06	0.00

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	240,503
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	234.5
3. 9/20/10	NON RESIDENT PUPILS	28.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	11.5
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	195.0
6. 2010-11	TRANS. COST PER PUPIL	1,025.60
7. 2010-11	COST ATTR. UNDER 2.5 MI	5,897
8. 2010-11	TOTAL ADJ.TRANSP COSTS	234,606
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,203.11
10. 9/20/11	NON RESIDENT PUPILS	38.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	9.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	269.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	316.0
14. 9/20/11	AREA IN SQUARE MILES	582.8
15. 2011-12	DENSITY	0.46
16. 2011-12	DENSITY COST PER PUPIL	1,156.92

GENERAL STATE AID

1. GENERAL FUND BUDGET	9,088,349
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	9,088,349
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,200.1
B. LOW ENROLLMENT	214.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.6
E. VOCATIONAL EDUCATION	23.8
F. AT-RISK	140.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.8
I. NEW FACILITIES	25.7
J. TRANSPORTATION	131.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	307.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	3.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	2,047.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	2,047.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,334,543
4. 2011-12 TAX IN PROCESS	40,322
5. 2011-12 DELINQUENT TAXES	18,445
6. 2011-12 FEDERAL EDUCATION JOBS	3,490
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	289,000
8. 2011-12 MINERAL PRODUCTION TAX	2,311
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,160,919
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,849,030
15. 2011-12 GENERAL STATE AID (1B - 14)	6,239,319
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	4,757,931
18. BALANCE OF ENTITLEMENT (14 - 17)	1,481,388

	REQUESTED	PAYMENT
JULY	600,000	600,000
AUGUST	650,000	650,000
SEPTEMBER	650,000	650,000
OCTOBER	650,000	650,000
NOVEMBER	650,000	650,000
DECEMBER	650,000	650,000
JANUARY	646,510	646,510
FEBRUARY	261,421	261,421
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	4,757,931	4,757,931

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,621,257	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5591	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	1,216,402		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A.STATE PAYMENTS TO DATE	973,122		
34B. TOTAL PAYMNT TO DATE	973,122		
35. ADJ. ENTITLEMENT	243,280		
(32 +33D -34A)			

	REQUESTED	PAYMENT
OCT	486,561	486,561
FEB	486,561	486,561
JUNE	0	0
SUPP	0	0
TOTAL	973,122	973,122

OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY		STATE AID	
36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	688,987
41. STATE AID RATIO	0.17	0.37
42. STATE AID	0	254,925
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	182,018
45. ADJ 42-43D-44	0	72,907

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	182,018	182,018
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	72,907	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	254,925	182,018
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	111.9
2. SPECIAL EDUCATION	0.0
3. TOTAL	111.9
C. PUPIL/CERT EMP RATE*	10.64
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.69

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	79,420,106	67,231
2. GEN. FUND	73,729,827	62,414
3. LOB / B & I	79,060,012	66,926
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,241.36	3,047.58
2. SUPP. GENERAL	1,021.84	594.15

H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,634.70	4,439.19
2. SUPP. GENERAL	2,202.00	1,280.35

I. LOW ENROLLMENT FACTOR	0.178379
J. TRANSPORTATION WEIGHT FACTOR	0.2602
K. 9/20/11 BILINGUAL CONTACT HOURS	9.2
L. 9/20/11 VOC. EDUC CONTACT HOURS	285.4
M. 9/20/11 AT RISK STUDENTS	307
N. NON PROF HEAD COUNT	38
O. PERCENT FREE MEALS	25.60
P. 9/20/11 NEW FACILITIES ENROLLMENT	102.7
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,160,919
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	9.0	5.5	9.0
KINDERGARTEN	51.5	59.5	57.5
FIRST	92.5	87.4	94.8
SECOND	90.5	87.5	88.5
THIRD	84.6	89.5	100.3
FOURTH	86.7	95.3	75.6
FIFTH	95.3	81.7	98.0
SIXTH	79.8	97.9	105.7
SEVENTH	99.0	106.0	81.0
EIGHTH	106.0	78.0	93.6
NON GR	1.0	2.0	10.1
NINTH	85.0	91.0	111.0
TENTH	95.0	105.1	103.0
ELEVENTH	104.0	93.0	94.0
TWELFTH	99.0	97.4	88.1
RISK 4-YR OLD	11.5	4.5	9.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,190.4	1,181.3	1,219.2
WEIGHTED FTE	2,047.3	1,960.0	2,157.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	0.00
SUPP. GENERAL	0.00	14.30	0.00
CAPITAL OUTLAY	0.00	5.99	0.00
BOND & INTEREST	0.00	7.54	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	47.83	0.00

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	469,110
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	646.6
3. 9/20/10 NON RESIDENT PUPILS	86.1
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	74.3
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	486.2
6. 2010-11 TRANS. COST PER PUPIL	725.50
7. 2010-11 COST ATTR. UNDER 2.5 MI	26,952
8. 2010-11 TOTAL ADJ.TRANSP COSTS	442,158
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	909.42
10. 9/20/11 NON RESIDENT PUPILS	92.1
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	78.6
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	504.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	674.7
14. 9/20/11 AREA IN SQUARE MILES	543.0
15. 2011-12 DENSITY	0.93
16. 2011-12 DENSITY COST PER PUPIL	983.67

GENERAL STATE AID

1. GENERAL FUND BUDGET	5,755,324
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	5,755,324
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	746.7
B. LOW ENROLLMENT	248.2
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	17.7
F. AT-RISK	153.2
G. HIGH AT RISK	20.2
H. NON-PROFICIENT AT RISK	3.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	57.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	211.5
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,457.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,457.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	555,113
4. 2011-12 TAX IN PROCESS	17,897
5. 2011-12 DELINQUENT TAXES	15,316
6. 2011-12 FEDERAL EDUCATION JOBS	2,454
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	799,600
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,390,380
15. 2011-12 GENERAL STATE AID (1B - 14)	4,364,944
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	3,106,702
18. BALANCE OF ENTITLEMENT (14 - 17)	1,258,242

	REQUESTED	PAYMENT
JULY	415,000	415,000
AUGUST	340,697	340,697
SEPTEMBER	429,152	429,152
OCTOBER	443,066	443,066
NOVEMBER	443,066	443,066
DECEMBER	423,066	423,066
JANUARY	390,612	390,612
FEBRUARY	222,043	222,043
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,106,702	3,106,702

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	970,175	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.6317	TAX APPEAL	0
		REFUND	0

		REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID 508,674	OCT	203,469	203,469
33. AUDIT ADJUSTMENTS:	FEB	203,470	203,470
A. PRIOR YR OVERPAYMENT 0	JUNE	0	0
B. ADJUSTMENT 2 0	SUPP	0	0
C. ADJUSTMENT 3 0	TOTAL	406,939	406,939
D. TOTAL 0			

34A.STATE PAYMENTS TO DATE	406,939		
34B. TOTAL PAYMNT TO DATE	406,939		
35. ADJ. ENTITLEMENT (32 +33D -34A)	101,735	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	176,792
41. STATE AID RATIO	0.23	0.43
42. STATE AID	0	76,021
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	76,021
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	26,021	26,021
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	50,000	50,000
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	76,021	76,021
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL			3,780
B. EMPLOYEES:			
1. CERTIFIED			65.1
2. SPECIAL EDUCATION			9.0
3. TOTAL			74.1
C. PUPIL/CERT EMP RATE*			10.07
* EXCLUDES SPECIAL EDUCATION EMPLOYEES			
D. GENERAL AID/BUDGET RATIO			0.76
E. 2011 ASSESSED	VALUATIONS	PER PUPIL	
1. VALUATION	0	0	
2. GEN. FUND	0	0	
3. LOB / B & I	0	0	
F. 2010 ASSESSED	VALUATIONS	PER PUPIL	
1. VALUATION	33,622,253	45,149	
2. GEN. FUND	30,621,495	41,119	
3. LOB / B & I	32,446,482	43,570	
5. MEDIAN		58,941	
6. 81.2 PERCENT		104,228	
7. 75.0 PERCENT		91,389	
G. STATE AID PER PUPIL	FTE	WEIGHTED	
1. GENERAL	6,660.99	2,993.99	
2. SUPP. GENERAL	776.25	348.91	
H. BUDGET PER PUPIL	FTE	WEIGHTED	
1. GENERAL	8,782.73	3,947.68	
2. SUPP. GENERAL	1,480.51	665.46	
I. LOW ENROLLMENT FACTOR			0.332421
J. TRANSPORTATION WEIGHT FACTOR			0.1936
K. 9/20/11 BILINGUAL CONTACT HOURS			0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS			212.7
M. 9/20/11 AT RISK STUDENTS			336
N. NON PROF HEAD COUNT			67
O. PERCENT FREE MEALS			45.00
P. 9/20/11 NEW FACILITIES ENROLLMENT			0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS			799,600
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH			0
S. TAX APPEAL (DECLINING ENR)			0
T. STATE AID DECLINING ENR			0
U. DECLINING ENR REFUND			0
V. COST OF LIVING PERCENT			00.00
W. TAX APPEAL (COST-OF-LIVING)			0
X. COST OF LIVING REFUND			0
Y. VIRTUAL FTE ENROL			0.0
Z. VIRTUAL NONPROF STUDENTS			0
AA. VIRTUAL STUDENT SEMESTER1			0
AB. VIRTUAL STUDENT SEMESTER2			0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	9.5	13.0	10.0
KINDERGARTEN	22.0	35.0	39.0
FIRST	41.0	56.0	49.0
SECOND	47.0	58.0	53.0
THIRD	46.0	53.0	53.0
FOURTH	47.0	58.0	53.0
FIFTH	52.0	61.0	60.0
SIXTH	56.0	62.0	53.0
SEVENTH	55.0	54.0	37.0
EIGHTH	58.0	38.0	49.0
NON GR	24.8	40.7	42.8
NINTH	38.0	46.0	59.0
TENTH	47.0	58.0	48.0
ELEVENTH	56.0	48.0	55.0
TWELFTH	50.0	60.0	45.4
RISK 4-YR OLD	6.0	4.0	3.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	655.3	744.7	709.7
WEIGHTED FTE	1,457.9	1,362.1	1,393.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	0.00
SUPP. GENERAL	0.00	12.67	0.00
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	6.85	0.00
REC. COMMISSION	0.00	2.57	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	42.09	0.00

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	93,401
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	203.0
3. 9/20/10	NON RESIDENT PUPILS	3.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	120.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	80.0
6. 2010-11	TRANS. COST PER PUPIL	460.10
7. 2010-11	COST ATTR. UNDER 2.5 MI	27,606
8. 2010-11	TOTAL ADJ.TRANSP COSTS	65,795
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	822.44
10. 9/20/11	NON RESIDENT PUPILS	3.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	103.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	296.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	402.0
14. 9/20/11	AREA IN SQUARE MILES	88.0
15. 2011-12	DENSITY	3.36
16. 2011-12	DENSITY COST PER PUPIL	731.63

GENERAL STATE AID

1. GENERAL FUND BUDGET	5,395,101
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	5,395,101
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	595.7
B. LOW ENROLLMENT	228.6
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	16.8
F. AT-RISK	50.6
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.4
I. NEW FACILITIES	34.5
J. TRANSPORTATION	60.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	174.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,162.4
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,162.4
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,118,063
4. 2011-12 TAX IN PROCESS	7,431
5. 2011-12 DELINQUENT TAXES	17,453
6. 2011-12 FEDERAL EDUCATION JOBS	2,347
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	230,910
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	658,595
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,034,799
15. 2011-12 GENERAL STATE AID (1B - 14)	3,360,302
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,300,275
18. BALANCE OF ENTITLEMENT (14 - 17)	1,060,027

	REQUESTED	PAYMENT
JULY	258,443	258,443
AUGUST	260,880	260,880
SEPTEMBER	301,015	301,015
OCTOBER	323,805	323,805
NOVEMBER	323,805	323,805
DECEMBER	323,805	323,805
JANUARY	321,458	321,458
FEBRUARY	187,064	187,064
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,300,275	2,300,275
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	962,250	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.3003	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	239,840		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	95,936	95,936
A. PRIOR YR OVERPAYMENT	0	FEB	95,936	95,936
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	191,872	191,872

34A. STATE PAYMENTS TO DATE	191,872
34B. TOTAL PAYMNT TO DATE	191,872
35. ADJ. ENTITLEMENT (32 +33D -34A)	47,968
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	400,189
41. STATE AID RATIO	0.00	0.13
42. STATE AID	0	52,025
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	52,025
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	26,013	26,013
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	26,012	26,012
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	52,025	52,025
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	62.0
2. SPECIAL EDUCATION	17.5
3. TOTAL	79.5
C. PUPIL/CERT EMP RATE*	9.25
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.62

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	61,754,375	104,438
2. GEN. FUND	58,139,797	98,325
3. LOB / B & I	61,747,117	104,426
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,856.23	2,890.83
2. SUPP. GENERAL	417.99	206.33
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	9,402.41	4,641.35
2. SUPP. GENERAL	1,676.98	827.81

I. LOW ENROLLMENT FACTOR	0.383723
J. TRANSPORTATION WEIGHT FACTOR	0.2509
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	201.0
M. 9/20/11 AT RISK STUDENTS	111
N. NON PROF HEAD COUNT	31
O. PERCENT FREE MEALS	18.60
P. 9/20/11 NEW FACILITIES ENROLLMENT	138.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	658,595
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	5.0	6.0	5.0
KINDERGARTEN	16.5	28.0	13.5
FIRST	43.0	19.0	31.0
SECOND	22.0	30.0	34.0
THIRD	29.0	34.0	44.0
FOURTH	34.0	41.0	40.0
FIFTH	44.7	41.6	45.4
SIXTH	42.1	44.0	51.6
SEVENTH	40.3	50.5	47.8
EIGHTH	51.2	50.7	53.5
NON GR	1.0	1.0	4.8
NINTH	59.0	62.0	64.0
TENTH	59.0	63.0	56.0
ELEVENTH	62.0	60.0	53.0
TWELFTH	56.0	53.0	68.0
RISK 4-YR OLD	9.0	7.5	11.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	573.8	591.3	622.6
WEIGHTED FTE	1,162.4	1,274.3	1,238.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	0.00	0.00
SUPP. GENERAL	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	329,625
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	350.7
3. 9/20/10 NON RESIDENT PUPILS	24.1
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	71.3
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	255.3
6. 2010-11 TRANS. COST PER PUPIL	939.91
7. 2010-11 COST ATTR. UNDER 2.5 MI	33,508
8. 2010-11 TOTAL ADJ.TRANSP COSTS	296,117
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,159.88
10. 9/20/11 NON RESIDENT PUPILS	14.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	61.2
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	241.5
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	316.7
14. 9/20/11 AREA IN SQUARE MILES	222.0
15. 2011-12 DENSITY	1.09
16. 2011-12 DENSITY COST PER PUPIL	948.33

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,762,236
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,762,236
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	200.9
B. LOW ENROLLMENT	150.0
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	14.2
E. VOCATIONAL EDUCATION	4.5
F. AT-RISK	34.2
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.0
I. NEW FACILITIES	0.0
J. TRANSPORTATION	26.4
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	35.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	466.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	466.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	468,405
4. 2011-12 TAX IN PROCESS	5,893
5. 2011-12 DELINQUENT TAXES	5,361
6. 2011-12 FEDERAL EDUCATION JOBS	892
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	80
13. SPECIAL EDUCATION AID	132,130
14. TOTAL LOCAL EFFORT (4 THRU 13)	612,761
15. 2011-12 GENERAL STATE AID (1B - 14)	1,149,475
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	796,175
18. BALANCE OF ENTITLEMENT (14 - 17)	353,300

	REQUESTED	PAYMENT
JULY	87,000	87,000
AUGUST	93,000	93,000
SEPTEMBER	110,244	110,244
OCTOBER	111,119	111,119
NOVEMBER	111,119	111,119
DECEMBER	111,119	111,119
JANUARY	110,227	110,227
FEBRUARY	62,347	62,347
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	796,175	796,175
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	623,208	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0	REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	0 0
A. PRIOR YR OVERPAYMENT	0	FEB	0 0
B. ADJUSTMENT 2	0	JUNE	0 0
C. ADJUSTMENT 3	0	SUPP	0 0
D. TOTAL	0	TOTAL	0 0
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT	0	OVERPAYMENT	0
(32 +33D -34A)		REFUND	0

CAPITAL OUTLAY		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		20.9
2. SPECIAL EDUCATION		0.0
3. TOTAL		20.9
C. PUPIL/CERT EMP RATE*		9.47
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.65
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	28,094,169	147,476
2. GEN. FUND	26,775,177	140,552
3. LOB / B & I	28,094,169	147,476
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,805.43	2,465.63
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,900.18	3,780.00
2. SUPP. GENERAL	3,147.52	1,336.78

I. LOW ENROLLMENT FACTOR	0.746873
J. TRANSPORTATION WEIGHT FACTOR	0.4723
K. 9/20/11 BILINGUAL CONTACT HOURS	215.5
L. 9/20/11 VOC. EDUC CONTACT HOURS	53.9
M. 9/20/11 AT RISK STUDENTS	75
N. NON PROF HEAD COUNT	22
O. PERCENT FREE MEALS	37.30
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	132,130
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.0	3.0	2.0
KINDERGARTEN	6.0	5.5	6.0
FIRST	14.0	15.0	12.0
SECOND	14.0	12.0	14.0
THIRD	16.0	17.0	12.0
FOURTH	15.0	13.0	18.0
FIFTH	14.0	18.0	14.0
SIXTH	21.0	12.0	19.0
SEVENTH	12.0	19.0	15.0
EIGHTH	22.0	11.0	13.0
NON GR	0.0	2.0	5.0
NINTH	16.0	9.0	22.0
TENTH	9.0	19.0	15.0
ELEVENTH	17.0	14.0	20.0
TWELFTH	17.0	19.0	23.3
RISK 4-YR OLD	3.0	2.0	1.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	198.0	190.5	211.8
WEIGHTED FTE	466.2	466.7	466.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.57	17.97
CAPITAL OUTLAY	0.00	5.00	3.99
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	43.57	41.96

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	193,661
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	91.0
3. 9/20/10	NON RESIDENT PUPILS	15.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	23.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	53.0
6. 2010-11	TRANS. COST PER PUPIL	2,128.14
7. 2010-11	COST ATTR. UNDER 2.5 MI	24,474
8. 2010-11	TOTAL ADJ.TRANSP COSTS	169,187
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	3,192.21
10. 9/20/11	NON RESIDENT PUPILS	10.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	18.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	56.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	84.0
14. 9/20/11	AREA IN SQUARE MILES	780.0
15. 2011-12	DENSITY	0.07
16. 2011-12	DENSITY COST PER PUPIL	1,785.38

GENERAL STATE AID

1. GENERAL FUND BUDGET	24,487,974
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	24,487,974
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	3,874.6
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	135.8
D. BILINGUAL EDUCATION	101.7
E. VOCATIONAL EDUCATION	59.5
F. AT-RISK	1,141.4
G. HIGH AT RISK	250.3
H. NON-PROFICIENT AT RISK	7.5
I. NEW FACILITIES	0.0
J. TRANSPORTATION	193.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	860.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	6,624.8
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	6,624.8
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,928,032
4. 2011-12 TAX IN PROCESS	46,554
5. 2011-12 DELINQUENT TAXES	89,868
6. 2011-12 FEDERAL EDUCATION JOBS	11,407
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	28,953
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	118,280
13. SPECIAL EDUCATION AID	3,254,155
14. TOTAL LOCAL EFFORT (4 THRU 13)	5,477,249
15. 2011-12 GENERAL STATE AID (1B - 14)	19,010,725
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	12,268,388
18. BALANCE OF ENTITLEMENT (14 - 17)	6,742,337

	REQUESTED	PAYMENT
JULY	1,292,238	1,292,238
AUGUST	1,292,238	1,292,238
SEPTEMBER	1,657,527	1,657,527
OCTOBER	1,711,992	1,711,992
NOVEMBER	1,711,992	1,711,992
DECEMBER	1,711,992	1,711,992
JANUARY	1,700,585	1,700,585
FEBRUARY	1,189,824	1,189,824
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	12,268,388	12,268,388

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	8,440,781	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6701	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	4,694,619		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	3,755,696		
34B. TOTAL PAYMNT TO DATE	3,755,696		
35. ADJ. ENTITLEMENT (32 +33D -34A)	938,923		

	REQUESTED	PAYMENT
OCT	1,877,848	1,877,848
FEB	1,877,848	1,877,848
JUNE	0	0
SUPP	0	0
TOTAL	3,755,696	3,755,696

OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	3,797,831
41. STATE AID RATIO	0.30	0.50
42. STATE AID	0	1,898,916
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	63-	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	63-	0
44. PAYMENTS TO DATE	0	1,898,916
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	1,898,916	1,898,916
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	1,898,916	1,898,916
OVERPAYMENT		63-	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	262.3
2. SPECIAL EDUCATION	46.5
3. TOTAL	308.8
C. PUPIL/CERT EMP RATE*	14.77
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.78

	VALUATIONS	PER PUPIL
E. 2011 ASSESSED		
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED		
1. VALUATION	129,412,173	34,391
2. GEN. FUND	114,981,729	30,556
3. LOB / B & I	129,412,173	34,391
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

	FTE	WEIGHTED
G. STATE AID PER PUPIL		
1. GENERAL	4,906.50	2,869.63
2. SUPP. GENERAL	1,211.64	708.64
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,320.13	3,696.41
2. SUPP. GENERAL	2,178.49	1,274.12

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS	1,545.5
L. 9/20/11 VOC. EDUC CONTACT HOURS	714.3
M. 9/20/11 AT RISK STUDENTS	2,503
N. NON PROF HEAD COUNT	162
O. PERCENT FREE MEALS	64.60
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	3,254,155
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	9.0	19.5	13.5
KINDERGARTEN	180.2	164.0	154.5
FIRST	293.6	277.1	293.2
SECOND	306.5	289.4	261.2
THIRD	286.2	266.6	288.6
FOURTH	260.9	274.7	295.9
FIFTH	293.8	292.9	267.0
SIXTH	274.1	276.0	269.5
SEVENTH	288.2	260.7	291.6
EIGHTH	288.4	271.5	286.3
NON GR	144.7	137.1	138.1
NINTH	338.0	299.0	317.0
TENTH	291.0	329.0	307.4
ELEVENTH	286.0	262.0	271.2
TWELFTH	246.0	262.0	235.1
RISK 4-YR OLD	88.0	81.5	81.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	3,874.6	3,763.0	3,771.6
WEIGHTED FTE	6,624.8	6,312.1	6,210.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	27.21	24.72
CAPITAL OUTLAY	0.00	8.00	8.00
BOND & INTEREST	0.00	10.94	9.94
REC. COMMISSION	0.00	1.00	6.35
OTHER	0.00	0.00	0.00
TOTAL	0.00	67.15	69.01

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	886,670
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	3,644.0
3. 9/20/10	NON RESIDENT PUPILS	27.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	2,418.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	1,199.0
6. 2010-11	TRANS. COST PER PUPIL	243.32
7. 2010-11	COST ATTR. UNDER 2.5 MI	294,174
8. 2010-11	TOTAL ADJ.TRANSP COSTS	592,496
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	494.16
10. 9/20/11	NON RESIDENT PUPILS	33.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	2,495.5
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	1,301.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	3,829.5
14. 9/20/11	AREA IN SQUARE MILES	17.0
15. 2011-12	DENSITY	76.53
16. 2011-12	DENSITY COST PER PUPIL	561.00

COUNTY NAME WYANDOTTE 105
DISTRICT NAME PIPER-KANSAS CITY D0203

GENERAL STATE AID

1. GENERAL FUND BUDGET	9,160,074
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	9,160,074
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,720.5
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	60.3
D. BILINGUAL EDUCATION	1.5
E. VOCATIONAL EDUCATION	28.6
F. AT-RISK	122.7
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	2.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	142.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	419.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	2,499.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	2,499.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	2,334,220
4. 2011-12 TAX IN PROCESS	53,051
5. 2011-12 DELINQUENT TAXES	185,179
6. 2011-12 FEDERAL EDUCATION JOBS	4,484
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,587,300
14. TOTAL LOCAL EFFORT (4 THRU 13)	4,164,234
15. 2011-12 GENERAL STATE AID (1B - 14)	4,995,840
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	3,985,217
18. BALANCE OF ENTITLEMENT (14 - 17)	1,010,623

	REQUESTED	PAYMENT
JULY	508,750	508,750
AUGUST	508,750	508,750
SEPTEMBER	595,440	595,440
OCTOBER	549,604	549,604
NOVEMBER	549,604	549,604
DECEMBER	549,604	549,604
JANUARY	545,120	545,120
FEBRUARY	178,345	178,345
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,985,217	3,985,217

OVERPAYMENT 0 EXCESS RECEIVED 0
REFUND 0 EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET 3,050,059 — AUTHORIZED PERCENT .3000
31. STATE AID RATE .1004 — EXTRA GROWTH: TAX APPEAL 0; REFUND 0
32. SUPP. GEN. STATE AID 254,168

33. AUDIT ADJUSTMENTS:			REQUESTED	PAYMENT
A. PRIOR YR OVERPAYMENT	0	OCT	101,667	101,667
B. ADJUSTMENT 2	0	FEB	101,667	101,667
C. ADJUSTMENT 3	0	JUNE	0	0
D. TOTAL	0	SUPP	0	0
		TOTAL	203,334	203,334

34A. STATE PAYMENTS TO DATE 203,334
34B. TOTAL PAYMNT TO DATE 203,334
35. ADJ. ENTITLEMENT 50,834 — OVERPAYMENT 0; REFUND 0
(32 +33D -34A)

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	7,121-
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	7,121-
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	7,121-
REFUND		0	REFUND	0

COUNTY NAME WYANDOTTE 105
DISTRICT NAME PIPER-KANSAS CITY D0203

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL 3,780

B. EMPLOYEES:
1. CERTIFIED 130.6
2. SPECIAL EDUCATION 0.0
3. TOTAL 130.6

C. PUPIL/CERT EMP RATE* 13.17
* EXCLUDES SPECIAL EDUCATION EMPLOYEES

D. GENERAL AID/BUDGET RATIO 0.55

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	154,191,021	93,762
2. GEN. FUND	145,854,847	88,693
3. LOB / B & I	154,191,021	93,762
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	2,903.71	1,999.14
2. SUPP. GENERAL	147.73	101.71

H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,324.08	3,665.50
2. SUPP. GENERAL	1,772.77	1,220.51

I. LOW ENROLLMENT FACTOR 0.000000
J. TRANSPORTATION WEIGHT FACTOR 0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS 22.7
L. 9/20/11 VOC. EDUC CONTACT HOURS 342.8
M. 9/20/11 AT RISK STUDENTS 269
N. NON PROF HEAD COUNT 57
O. PERCENT FREE MEALS 15.60
P. 9/20/11 NEW FACILITIES ENROLLMENT 0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS 1,587,300
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH 0
S. TAX APPEAL (DECLINING ENR) 0
T. STATE AID DECLINING ENR 0
U. DECLINING ENR REFUND 0
V. COST OF LIVING PERCENT 02.59
W. TAX APPEAL (COST-OF-LIVING) 0
X. COST OF LIVING REFUND 0
Y. VIRTUAL FTE ENROL 0.0
Z. VIRTUAL NONPROF STUDENTS 0
AA. VIRTUAL STUDENT SEMESTER1 0
AB. VIRTUAL STUDENT SEMESTER2 0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.5	2.5	1.0
KINDERGARTEN	74.5	75.0	65.5
FIRST	146.0	141.0	117.0
SECOND	149.0	128.0	120.0
THIRD	128.0	126.0	121.0
FOURTH	136.0	132.0	120.0
FIFTH	135.0	119.0	126.0
SIXTH	126.0	131.0	134.0
SEVENTH	144.0	134.0	125.0
EIGHTH	137.0	128.0	147.0
NON GR	3.0	1.0	1.0
NINTH	142.0	150.0	150.0
TENTH	150.0	144.0	121.0
ELEVENTH	141.0	108.0	141.0
TWELFTH	104.0	121.0	137.0
RISK 4-YR OLD	2.5	4.0	4.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,720.5	1,644.5	1,630.5
WEIGHTED FTE	2,499.0	2,520.7	2,438.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.63	23.82
CAPITAL OUTLAY	0.00	8.00	8.00
BOND & INTEREST	0.00	13.78	9.58
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	61.41	61.40

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:
1. 2010-11 COST OF TRANSPORTATION 581,829
2. 9/20/10 PUBLIC PUPILS TRANSPORTED 1,680.0
3. 9/20/10 NON RESIDENT PUPILS 0.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI 757.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI 923.0
6. 2010-11 TRANS. COST PER PUPIL 346.33
7. 2010-11 COST ATTR. UNDER 2.5 MI 131,086
8. 2010-11 TOTAL ADJ.TRANSP COSTS 450,743
9. 2010-11 ADJ. ACTUAL COST PER PUPIL 488.35
10. 9/20/11 NON RESIDENT PUPILS 0.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI 793.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI 962.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED 1,755.0
14. 9/20/11 AREA IN SQUARE MILES 31.4
15. 2011-12 DENSITY 30.64
16. 2011-12 DENSITY COST PER PUPIL 561.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	14,140,602
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	14,140,602
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	2,426.0
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	85.0
D. BILINGUAL EDUCATION	16.7
E. VOCATIONAL EDUCATION	47.7
F. AT-RISK	448.2
G. HIGH AT RISK	59.0
H. NON-PROFICIENT AT RISK	9.5
I. NEW FACILITIES	0.0
J. TRANSPORTATION	129.9
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	626.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	3,848.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	3,848.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	2,275,433
4. 2011-12 TAX IN PROCESS	89,326
5. 2011-12 DELINQUENT TAXES	108,659
6. 2011-12 FEDERAL EDUCATION JOBS	6,302
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	100,182
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	2,366,663
14. TOTAL LOCAL EFFORT (4 THRU 13)	4,946,565
15. 2011-12 GENERAL STATE AID (1B - 14)	9,194,037
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	6,212,064
18. BALANCE OF ENTITLEMENT (14 - 17)	2,981,973

	REQUESTED	PAYMENT
JULY	724,697	724,697
AUGUST	724,697	724,697
SEPTEMBER	848,998	848,998
OCTOBER	848,436	848,436
NOVEMBER	848,436	848,436
DECEMBER	848,436	848,436
JANUARY	842,134	842,134
FEBRUARY	526,230	526,230
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	6,212,064	6,212,064
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	4,747,298	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4351	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	1,714,406		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	1,371,524		
34B. TOTAL PAYMNT TO DATE	1,371,524		
35. ADJ. ENTITLEMENT (32 +33D -34A)	342,882	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	685,762	685,762
FEB	685,762	685,762
JUNE	0	0
SUPP	0	0
TOTAL	1,371,524	1,371,524

CAPITAL OUTLAY STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	3,228,709
41. STATE AID RATIO	0.05	0.25
42. STATE AID	0	807,177
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	807,177
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	807,177	807,177
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	807,177	807,177
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		180.4
2. SPECIAL EDUCATION		10.0
3. TOTAL		190.4
C. PUPIL/CERT EMP RATE*		13.45
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.65
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	144,984,100	60,969
2. GEN. FUND	134,311,073	56,481
3. LOB / B & I	140,018,006	58,881
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,789.79	2,389.24
2. SUPP. GENERAL	706.68	445.52
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,828.77	3,674.70
2. SUPP. GENERAL	1,956.84	1,233.67
I. LOW ENROLLMENT FACTOR		0.000000
J. TRANSPORTATION WEIGHT FACTOR		0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS		253.9
L. 9/20/11 VOC. EDUC CONTACT HOURS		571.8
M. 9/20/11 AT RISK STUDENTS		983
N. NON PROF HEAD COUNT		205
O. PERCENT FREE MEALS		40.50
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		2,366,663
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	15.0	12.5	13.0
KINDERGARTEN	110.0	109.5	101.0
FIRST	203.0	183.0	182.0
SECOND	186.0	186.0	165.0
THIRD	195.0	184.0	201.0
FOURTH	185.0	213.0	193.0
FIFTH	211.0	194.2	184.0
SIXTH	202.0	180.0	197.0
SEVENTH	188.0	192.0	191.0
EIGHTH	189.0	186.3	158.5
NON GR	0.0	0.0	0.0
NINTH	180.0	177.0	206.0
TENTH	170.0	182.0	216.0
ELEVENTH	183.0	209.0	161.8
TWELFTH	193.0	148.0	166.0
RISK 4-YR OLD	16.0	21.5	23.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	2,426.0	2,378.0	2,358.8
WEIGHTED FTE	3,848.1	3,594.1	3,473.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	20.51	15.97
CAPITAL OUTLAY	0.00	8.00	8.00
BOND & INTEREST	0.00	17.46	21.52
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	65.97	65.49

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	661,171
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	1,441.0
3. 9/20/10	NON RESIDENT PUPILS	28.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	531.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	882.0
6. 2010-11	TRANS. COST PER PUPIL	458.83
7. 2010-11	COST ATTR. UNDER 2.5 MI	121,819
8. 2010-11	TOTAL ADJ.TRANSP COSTS	539,352
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	611.51
10. 9/20/11	NON RESIDENT PUPILS	25.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	534.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	875.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	1,434.0
14. 9/20/11	AREA IN SQUARE MILES	38.0
15. 2011-12	DENSITY	23.03
16. 2011-12	DENSITY COST PER PUPIL	561.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,200,714
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,200,714
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	505.3
B. LOW ENROLLMENT	209.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	12.1
F. AT-RISK	97.6
G. HIGH AT RISK	12.8
H. NON-PROFICIENT AT RISK	2.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	76.9
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	194.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	21.1
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,132.4
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,132.4
LOCAL EFFORT	
3. 2011-12 TAX LEVY	481,645
4. 2011-12 TAX IN PROCESS	29,297
5. 2011-12 DELINQUENT TAXES	9,257
6. 2011-12 FEDERAL EDUCATION JOBS	1,921
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	3
13. SPECIAL EDUCATION AID	733,600
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,255,723
15. 2011-12 GENERAL STATE AID (1B - 14)	2,944,991
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,106,656
18. BALANCE OF ENTITLEMENT (14 - 17)	838,335

	REQUESTED	PAYMENT
JULY	297,535	297,535
AUGUST	272,535	272,535
SEPTEMBER	264,677	264,677
OCTOBER	265,222	265,222
NOVEMBER	265,222	265,222
DECEMBER	330,222	330,222
JANUARY	263,301	263,301
FEBRUARY	147,942	147,942
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,106,656	2,106,656
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,400,397	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4539	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	527,581		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	422,064		
34B. TOTAL PAYMNT TO DATE	422,064		
35. ADJ. ENTITLEMENT (32 +33D -34A)	105,517	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	211,032	211,032
FEB	211,032	211,032
JUNE	0	0
SUPP	0	0
TOTAL	422,064	422,064

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	657,088
41. STATE AID RATIO	0.07	0.27
42. STATE AID	0	177,414
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	177,414
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	171,199	171,199
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	6,215	6,215
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	177,414	177,414
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	49.0
2. SPECIAL EDUCATION	0.0
3. TOTAL	49.0
C. PUPIL/CERT EMP RATE*	10.53
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.70

	VALUATIONS	PER PUPIL
E. 2011 ASSESSED		
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	29,801,408	56,916
2. GEN. FUND	26,166,220	49,974
3. LOB / B & I	29,801,408	56,916
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,709.56	2,600.66
2. SUPP. GENERAL	1,022.84	465.90
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,144.08	3,709.57
2. SUPP. GENERAL	2,715.00	1,236.66

I. LOW ENROLLMENT FACTOR	0.414436
J. TRANSPORTATION WEIGHT FACTOR	0.2679
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	145.4
M. 9/20/11 AT RISK STUDENTS	214
N. NON PROF HEAD COUNT	46
O. PERCENT FREE MEALS	42.40
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	733,600
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	20.1
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	8.5	6.5	6.0
KINDERGARTEN	22.0	20.0	15.5
FIRST	38.0	29.0	31.0
SECOND	28.0	30.0	31.0
THIRD	29.0	34.0	28.0
FOURTH	36.0	28.0	38.0
FIFTH	35.0	37.0	38.0
SIXTH	35.0	36.0	34.0
SEVENTH	35.0	36.0	43.0
EIGHTH	37.0	47.0	44.0
NON GR	31.8	28.4	30.5
NINTH	49.0	51.0	51.0
TENTH	46.8	41.0	51.0
ELEVENTH	38.0	49.0	48.0
TWELFTH	46.7	50.7	48.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	515.8	523.6	537.0
WEIGHTED FTE	1,132.4	1,087.0	1,133.1

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	26.84	22.16
CAPITAL OUTLAY	0.00	2.00	3.98
BOND & INTEREST	0.00	12.76	12.80
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	61.60	58.94

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	269,986
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	325.0
3. 9/20/10	NON RESIDENT PUPILS	50.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	8.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	267.0
6. 2010-11	TRANS. COST PER PUPIL	830.73
7. 2010-11	COST ATTR. UNDER 2.5 MI	3,323
8. 2010-11	TOTAL ADJ.TRANSP COSTS	266,663
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	998.74
10. 9/20/11	NON RESIDENT PUPILS	73.4
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	7.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	287.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	367.4
14. 9/20/11	AREA IN SQUARE MILES	348.6
15. 2011-12	DENSITY	0.82
16. 2011-12	DENSITY COST PER PUPIL	1,012.62

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,296,600
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,296,600
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	524.5
B. LOW ENROLLMENT	214.0
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	3.6
E. VOCATIONAL EDUCATION	4.2
F. AT-RISK	59.7
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.6
I. NEW FACILITIES	0.0
J. TRANSPORTATION	87.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	167.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	18.8
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,080.6
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,080.6
LOCAL EFFORT	
3. 2011-12 TAX LEVY	703,587
4. 2011-12 TAX IN PROCESS	8,798
5. 2011-12 DELINQUENT TAXES	18,873
6. 2011-12 FEDERAL EDUCATION JOBS	1,850
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	216,062
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	1
13. SPECIAL EDUCATION AID	631,521
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,580,692
15. 2011-12 GENERAL STATE AID (1B - 14)	2,715,908
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,037,824
18. BALANCE OF ENTITLEMENT (14 - 17)	678,084

	REQUESTED	PAYMENT
JULY	412,171	412,171
AUGUST	212,171	212,171
SEPTEMBER	247,346	247,346
OCTOBER	262,081	262,081
NOVEMBER	262,081	262,081
DECEMBER	262,081	262,081
JANUARY	260,231	260,231
FEBRUARY	119,662	119,662
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,037,824	2,037,824
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,350,000	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.2655	TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	297,493		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	237,994		
34B. TOTAL PAYMNT TO DATE	237,994		
35. ADJ. ENTITLEMENT (32 +33D -34A)	59,499	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	118,997	118,997
FEB	118,997	118,997
JUNE	0	0
SUPP	0	0
TOTAL	237,994	237,994

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	443,693
41. STATE AID RATIO	0.00	0.07
42. STATE AID	0	31,059
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	43-
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	43-
44. PAYMENTS TO DATE	0	31,016
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	31,059	31,016
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	31,059	31,016
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		49.4
2. SPECIAL EDUCATION		0.0
3. TOTAL		49.4
C. PUPIL/CERT EMP RATE*		10.41
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.63
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	40,727,044	76,555
2. GEN. FUND	37,649,412	70,770
3. LOB / B & I	40,727,044	76,555
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,279.76	2,513.33
2. SUPP. GENERAL	578.33	275.30
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,352.64	3,976.12
2. SUPP. GENERAL	2,624.42	1,249.31
I. LOW ENROLLMENT FACTOR		0.407913
J. TRANSPORTATION WEIGHT FACTOR		0.2342
K. 9/20/11 BILINGUAL CONTACT HOURS		55.2
L. 9/20/11 VOC. EDUC CONTACT HOURS		50.7
M. 9/20/11 AT RISK STUDENTS		131
N. NON PROF HEAD COUNT		34
O. PERCENT FREE MEALS		25.00
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		631,521
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		17.9
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.0	2.5	1.5
KINDERGARTEN	19.0	19.5	21.5
FIRST	30.0	47.0	30.0
SECOND	41.0	32.0	32.0
THIRD	32.0	35.0	33.0
FOURTH	39.0	35.0	45.0
FIFTH	29.0	43.0	36.0
SIXTH	44.0	36.0	42.0
SEVENTH	34.0	46.0	29.0
EIGHTH	41.0	29.0	42.0
NON GR	24.9	20.0	20.0
NINTH	30.0	43.0	47.0
TENTH	42.0	46.0	49.0
ELEVENTH	56.0	49.0	47.0
TWELFTH	41.0	45.0	45.0
RISK 4-YR OLD	8.5	4.0	4.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	514.4	532.0	524.0
WEIGHTED FTE	1,080.6	1,047.1	1,017.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	20.36	21.22
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	9.59	9.66
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	49.95	50.88

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	235,062
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	428.5
3.	9/20/10 NON RESIDENT PUPILS	23.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	28.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	377.5
6.	2010-11 TRANS. COST PER PUPIL	548.57
7.	2010-11 COST ATTR. UNDER 2.5 MI	7,680
8.	2010-11 TOTAL ADJ.TRANSP COSTS	227,382
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	602.34
10.	9/20/11 NON RESIDENT PUPILS	20.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	19.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	372.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	411.0
14.	9/20/11 AREA IN SQUARE MILES	253.0
15.	2011-12 DENSITY	1.47
16.	2011-12 DENSITY COST PER PUPIL	885.17

GENERAL STATE AID

1. GENERAL FUND BUDGET	10,259,298
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	10,259,298
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	2,155.5
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	75.5
D. BILINGUAL EDUCATION	4.9
E. VOCATIONAL EDUCATION	0.5
F. AT-RISK	50.2
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	5.0
I. NEW FACILITIES	0.0
J. TRANSPORTATION	0.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	422.5
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	2,714.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	2,714.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	46,243
4. 2011-12 TAX IN PROCESS	2,543
5. 2011-12 DELINQUENT TAXES	0
6. 2011-12 FEDERAL EDUCATION JOBS	4,850
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	3,500,000
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,597,237
14. TOTAL LOCAL EFFORT (4 THRU 13)	5,150,873
15. 2011-12 GENERAL STATE AID (1B - 14)	5,108,425
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	5,156,242
18. BALANCE OF ENTITLEMENT (14 - 17)	0

	REQUESTED	PAYMENT
JULY	799,954	799,954
AUGUST	799,954	799,954
SEPTEMBER	1,031,912	1,031,912
OCTOBER	632,318	632,318
NOVEMBER	632,318	632,318
DECEMBER	632,318	632,318
JANUARY	627,468	627,468
FEBRUARY	0	0
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	5,156,242	5,156,242
OVERPAYMENT	47,817-	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	3,419,479	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.9884	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	2,805,245		

	REQUESTED	PAYMENT
OCT	1,154,348	1,154,348
FEB	1,122,098	1,122,098
JUNE	0	0
SUPP	0	0
TOTAL	2,276,446	2,276,446

33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	2,276,446
34B. TOTAL PAYMNT TO DATE	2,276,446
35. ADJ. ENTITLEMENT (32 +33D -34A)	528,799
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.63	0.83
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		144.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		144.0
C. PUPIL/CERT EMP RATE*		13.46
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.50
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	2,434,873	1,205
2. GEN. FUND	2,434,873	1,205
3. LOB / B & I	2,434,873	1,205
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	2,634.84	1,882.18
2. SUPP. GENERAL	1,446.90	1,033.58
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,291.57	3,780.00
2. SUPP. GENERAL	1,763.71	1,259.89

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.0000
K. 9/20/11 BILINGUAL CONTACT HOURS	75.1
L. 9/20/11 VOC. EDUC CONTACT HOURS	5.7
M. 9/20/11 AT RISK STUDENTS	110
N. NON PROF HEAD COUNT	107
O. PERCENT FREE MEALS	5.10
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,597,237
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	17.5	18.0	14.0
KINDERGARTEN	131.0	147.0	127.0
FIRST	248.2	229.0	251.0
SECOND	219.1	256.0	201.0
THIRD	228.0	204.0	248.0
FOURTH	201.0	207.0	214.0
FIFTH	201.0	202.0	202.0
SIXTH	186.0	197.0	188.0
SEVENTH	144.0	163.0	167.0
EIGHTH	140.0	149.0	148.0
NON GR	0.0	0.0	0.0
NINTH	88.0	91.0	98.0
TENTH	0.0	0.0	0.0
ELEVENTH	0.0	0.0	0.0
TWELFTH	0.0	0.0	0.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	135.0	157.5	207.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,938.8	2,020.5	2,065.0
WEIGHTED FTE	2,714.1	2,675.1	2,492.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	21.37	21.66
CAPITAL OUTLAY	0.00	3.99	3.93
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	45.36	45.59

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	324,627
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	737.0
3. 9/20/10	NON RESIDENT PUPILS	0.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	737.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	0.0
6. 2010-11	TRANS. COST PER PUPIL	440.47
7. 2010-11	COST ATTR. UNDER 2.5 MI	162,313
8. 2010-11	TOTAL ADJ.TRANSP COSTS	162,314
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	0.00
10. 9/20/11	NON RESIDENT PUPILS	2.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	664.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	0.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	666.0
14. 9/20/11	AREA IN SQUARE MILES	8.5
15. 2011-12	DENSITY	0.00
16. 2011-12	DENSITY COST PER PUPIL	0.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,952,109
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,952,109
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	383.2
B. LOW ENROLLMENT	174.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	4.2
F. AT-RISK	39.2
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.8
I. NEW FACILITIES	0.0
J. TRANSPORTATION	37.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	136.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	776.5
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	776.5
LOCAL EFFORT	
3. 2011-12 TAX LEVY	700,382
4. 2011-12 TAX IN PROCESS	22,047
5. 2011-12 DELINQUENT TAXES	2,859
6. 2011-12 FEDERAL EDUCATION JOBS	1,381
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	16,939
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	514,317
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,257,925
15. 2011-12 GENERAL STATE AID (1B - 14)	1,694,184
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,301,500
18. BALANCE OF ENTITLEMENT (14 - 17)	392,684

	REQUESTED	PAYMENT
JULY	163,554	163,554
AUGUST	163,554	163,554
SEPTEMBER	188,716	188,716
OCTOBER	179,440	179,440
NOVEMBER	179,440	179,440
DECEMBER	179,440	179,440
JANUARY	178,059	178,059
FEBRUARY	69,297	69,297
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,301,500	1,301,500
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	950,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0486	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	38,321		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	30,656		
34B. TOTAL PAYMNT TO DATE	30,656		
35. ADJ. ENTITLEMENT (32 +33D -34A)	7,665	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	15,328	15,328
FEB	15,328	15,328
JUNE	0	0
SUPP	0	0
TOTAL	30,656	30,656

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	218,010
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	36.0
2. SPECIAL EDUCATION	2.8
3. TOTAL	38.8
C. PUPIL/CERT EMP RATE*	10.13
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.57

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	37,383,306	99,955
2. GEN. FUND	34,364,527	91,884
3. LOB / B & I	37,085,766	99,160
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,647.97	2,181.82
2. SUPP. GENERAL	105.13	49.35
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,099.06	3,801.81
2. SUPP. GENERAL	2,606.31	1,223.44

I. LOW ENROLLMENT FACTOR	0.455919
J. TRANSPORTATION WEIGHT FACTOR	0.4095
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	50.4
M. 9/20/11 AT RISK STUDENTS	86
N. NON PROF HEAD COUNT	17
O. PERCENT FREE MEALS	22.40
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	514,317
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	5.5	7.5	5.5
KINDERGARTEN	13.0	20.5	20.0
FIRST	35.0	25.0	19.0
SECOND	27.0	19.0	34.0
THIRD	17.0	34.0	34.0
FOURTH	33.0	36.0	42.0
FIFTH	31.0	38.0	26.0
SIXTH	41.0	24.0	31.0
SEVENTH	23.0	28.0	21.0
EIGHTH	27.0	22.0	33.0
NON GR	0.0	0.0	2.0
NINTH	22.0	34.0	29.0
TENTH	31.0	22.0	46.0
ELEVENTH	19.0	41.0	27.0
TWELFTH	40.0	23.0	41.7
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	364.5	374.0	411.2
WEIGHTED FTE	776.5	798.9	853.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	17.34	15.34
CAPITAL OUTLAY	0.00	4.00	4.00
BOND & INTEREST	0.00	5.84	5.84
REC. COMMISSION	0.00	5.20	4.69
OTHER	0.00	0.00	0.00
TOTAL	0.00	52.38	49.87

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	160,585
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	99.0
3. 9/20/10	NON RESIDENT PUPILS	0.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	2.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	97.0
6. 2010-11	TRANS. COST PER PUPIL	1,622.07
7. 2010-11	COST ATTR. UNDER 2.5 MI	1,622
8. 2010-11	TOTAL ADJ.TRANSP COSTS	158,963
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,638.79
10. 9/20/11	NON RESIDENT PUPILS	0.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	2.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	91.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	93.0
14. 9/20/11	AREA IN SQUARE MILES	706.7
15. 2011-12	DENSITY	0.13
16. 2011-12	DENSITY COST PER PUPIL	1,548.02

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,584,576
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,584,576
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	182.6
B. LOW ENROLLMENT	145.2
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	19.8
E. VOCATIONAL EDUCATION	0.0
F. AT-RISK	39.7
G. HIGH AT RISK	8.7
H. NON-PROFICIENT AT RISK	0.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	13.5
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	9.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	420.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	420.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,302,281
4. 2011-12 TAX IN PROCESS	242
5. 2011-12 DELINQUENT TAXES	6,386
6. 2011-12 FEDERAL EDUCATION JOBS	881
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	49,420
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	51,267
13. SPECIAL EDUCATION AID	37,390
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,447,867
15. 2011-12 GENERAL STATE AID (1B - 14)	136,709
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	636,781
18. BALANCE OF ENTITLEMENT (14 - 17)	0

	REQUESTED	PAYMENT
JULY	75,000	75,000
AUGUST	75,000	75,000
SEPTEMBER	107,362	107,362
OCTOBER	95,075	95,075
NOVEMBER	95,075	95,075
DECEMBER	95,075	95,075
JANUARY	94,194	94,194
FEBRUARY	0	0
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	636,781	636,781
OVERPAYMENT	500,072-	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	605,302	AUTHORIZED PERCENT	.3100
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0	REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	0 0
A. PRIOR YR OVERPAYMENT	0	FEB	0 0
B. ADJUSTMENT 2	0	JUNE	0 0
C. ADJUSTMENT 3	0	SUPP	0 0
D. TOTAL	0	TOTAL	0 0
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT	0	OVERPAYMENT	0
(32 +33D -34A)		REFUND	0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
	OVERPAYMENT	0	OVERPAYMENT	0
	REFUND	0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		24.7
2. SPECIAL EDUCATION		0.0
3. TOTAL		24.7
C. PUPIL/CERT EMP RATE*		7.31
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.09
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	67,735,840	375,268
2. GEN. FUND	67,181,720	372,198
3. LOB / B & I	67,735,840	375,268
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	756.97	325.42
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,773.95	3,771.90
2. SUPP. GENERAL	3,351.62	1,440.85
I. LOW ENROLLMENT FACTOR		0.795381
J. TRANSPORTATION WEIGHT FACTOR		0.3962
K. 9/20/11 BILINGUAL CONTACT HOURS		300.2
L. 9/20/11 VOC. EDUC CONTACT HOURS		0.0
M. 9/20/11 AT RISK STUDENTS		87
N. NON PROF HEAD COUNT		15
O. PERCENT FREE MEALS		47.60
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		37,390
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	1.0	0.0	0.0
KINDERGARTEN	6.0	4.0	6.0
FIRST	11.0	7.0	13.0
SECOND	7.0	11.0	14.0
THIRD	11.0	13.0	10.0
FOURTH	16.0	11.0	14.0
FIFTH	11.0	14.0	13.0
SIXTH	15.0	10.0	12.0
SEVENTH	11.0	13.0	23.0
EIGHTH	13.0	22.0	10.0
NON GR	20.2	18.7	17.8
NINTH	19.0	10.0	13.0
TENTH	9.0	14.0	17.0
ELEVENTH	12.0	15.0	15.0
TWELFTH	14.4	13.8	5.0
RISK 4-YR OLD	4.0	4.0	5.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	180.6	180.5	187.8
WEIGHTED FTE	420.1	454.5	484.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	9.28	6.59
CAPITAL OUTLAY	0.00	4.00	3.99
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	3.23	3.19
OTHER	0.00	0.00	0.00
TOTAL	0.00	36.51	33.77

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	74,170
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	84.5
3. 9/20/10	NON RESIDENT PUPILS	13.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	27.5
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	44.0
6. 2010-11	TRANS. COST PER PUPIL	877.75
7. 2010-11	COST ATTR. UNDER 2.5 MI	12,069
8. 2010-11	TOTAL ADJ.TRANSP COSTS	62,101
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,411.39
10. 9/20/11	NON RESIDENT PUPILS	20.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	22.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	34.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	76.0
14. 9/20/11	AREA IN SQUARE MILES	223.0
15. 2011-12	DENSITY	0.15
16. 2011-12	DENSITY COST PER PUPIL	1,497.80

GENERAL STATE AID

1. GENERAL FUND BUDGET	7,197,120
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	7,197,120
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,034.7
B. LOW ENROLLMENT	242.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	78.6
E. VOCATIONAL EDUCATION	18.6
F. AT-RISK	224.8
G. HIGH AT RISK	29.6
H. NON-PROFICIENT AT RISK	2.4
I. NEW FACILITIES	56.7
J. TRANSPORTATION	57.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	163.3
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	6.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,915.6
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,915.6
LOCAL EFFORT	
3. 2011-12 TAX LEVY	4,529,835
4. 2011-12 TAX IN PROCESS	17,381
5. 2011-12 DELINQUENT TAXES	17,872
6. 2011-12 FEDERAL EDUCATION JOBS	3,380
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	617,428
14. TOTAL LOCAL EFFORT (4 THRU 13)	5,185,896
15. 2011-12 GENERAL STATE AID (1B - 14)	2,011,224
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	3,382,269
18. BALANCE OF ENTITLEMENT (14 - 17)	0

	REQUESTED	PAYMENT
JULY	550,084	550,084
AUGUST	365,084	365,084
SEPTEMBER	550,000	550,000
OCTOBER	431,827	431,827
NOVEMBER	550,000	550,000
DECEMBER	431,827	431,827
JANUARY	503,447	503,447
FEBRUARY	0	0
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,382,269	3,382,269
OVERPAYMENT	1,371,045-	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,250,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0	REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	0 0
A. PRIOR YR OVERPAYMENT	0	FEB	0 0
B. ADJUSTMENT 2	0	JUNE	0 0
C. ADJUSTMENT 3	0	SUPP	0 0
D. TOTAL	0	TOTAL	0 0
34A.STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY — STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	2,024,714
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	94.0
2. SPECIAL EDUCATION	6.6
3. TOTAL	100.6
C. PUPIL/CERT EMP RATE*	11.07
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.28

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	219,650,550	217,994
2. GEN. FUND	215,700,924	214,074
3. LOB / B & I	219,650,550	217,994
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	1,933.13	1,049.92
2. SUPP. GENERAL	0.00	0.00

H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,917.65	3,757.11
2. SUPP. GENERAL	2,162.63	1,174.57

I. LOW ENROLLMENT FACTOR	0.234573
J. TRANSPORTATION WEIGHT FACTOR	0.3404
K. 9/20/11 BILINGUAL CONTACT HOURS	1,193.2
L. 9/20/11 VOC. EDUC CONTACT HOURS	223.0
M. 9/20/11 AT RISK STUDENTS	493
N. NON PROF HEAD COUNT	52
O. PERCENT FREE MEALS	47.60
P. 9/20/11 NEW FACILITIES ENROLLMENT	226.6
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	617,428
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	5.7
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	6.0	6.0	6.0
KINDERGARTEN	66.5	63.5	48.5
FIRST	85.0	68.0	89.0
SECOND	72.0	88.0	66.0
THIRD	90.0	64.0	90.0
FOURTH	67.0	87.0	65.0
FIFTH	83.0	70.0	71.0
SIXTH	70.0	72.0	78.0
SEVENTH	73.0	81.0	74.0
EIGHTH	82.0	70.0	82.5
NON GR	22.8	20.2	3.1
NINTH	74.0	80.0	72.9
TENTH	80.0	75.9	76.2
ELEVENTH	72.4	76.0	63.0
TWELFTH	75.2	61.0	81.0
RISK 4-YR OLD	21.5	25.0	19.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,040.4	1,007.6	985.7
WEIGHTED FTE	1,915.6	1,783.3	1,746.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	10.43	6.75
CAPITAL OUTLAY	0.00	3.00	3.00
BOND & INTEREST	0.00	7.66	6.43
REC. COMMISSION	0.00	3.05	2.38
OTHER	0.00	0.00	0.00
TOTAL	0.00	44.14	38.56

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	256,929
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	199.0
3. 9/20/10	NON RESIDENT PUPILS	6.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	21.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	172.0
6. 2010-11	TRANS. COST PER PUPIL	1,291.10
7. 2010-11	COST ATTR. UNDER 2.5 MI	13,557
8. 2010-11	TOTAL ADJ.TRANSP COSTS	243,372
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,414.95
10. 9/20/11	NON RESIDENT PUPILS	4.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	20.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	168.0
13. 9/20/10	PUBLIC PUPILS TRANSPORTED	192.0
14. 9/20/11	AREA IN SQUARE MILES	575.0
15. 2011-12	DENSITY	0.29
16. 2011-12	DENSITY COST PER PUPIL	1,286.69

GENERAL STATE AID

1. GENERAL FUND BUDGET	5,702,959
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	5,702,959
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	725.8
B. LOW ENROLLMENT	246.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	13.3
F. AT-RISK	107.6
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	2.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	55.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	260.4
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,411.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,411.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	582,012
4. 2011-12 TAX IN PROCESS	7,687
5. 2011-12 DELINQUENT TAXES	8,768
6. 2011-12 FEDERAL EDUCATION JOBS	2,334
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	4,467
13. SPECIAL EDUCATION AID	984,189
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,589,457
15. 2011-12 GENERAL STATE AID (1B - 14)	4,113,502
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,652,246
18. BALANCE OF ENTITLEMENT (14 - 17)	1,461,256

	REQUESTED	PAYMENT
JULY	284,501	284,501
AUGUST	284,501	284,501
SEPTEMBER	346,009	346,009
OCTOBER	370,425	370,425
NOVEMBER	370,425	370,425
DECEMBER	370,425	370,425
JANUARY	368,091	368,091
FEBRUARY	257,869	257,869
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,652,246	2,652,246
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,453,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6636	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	800,295		REQUESTED	PAYMENT
		OCT	320,118	320,118
33. AUDIT ADJUSTMENTS:		FEB	320,118	320,118
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	640,236	640,236
D. TOTAL	0			
34A.STATE PAYMENTS TO DATE	640,236			
34B. TOTAL PAYMNT TO DATE	640,236			
35. ADJ. ENTITLEMENT (32 +33D -34A)	160,059	OVERPAYMENT		0
		REFUND		0

CAPITAL OUTLAY		STATE AID	
36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.28	0.48
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		64.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		64.0
C. PUPIL/CERT EMP RATE*		11.15
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.72
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	33,135,627	45,654
2. GEN. FUND	29,110,265	40,108
3. LOB / B & I	33,069,423	45,563
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,764.44	2,915.10
2. SUPP. GENERAL	1,121.49	567.14
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,991.81	4,041.50
2. SUPP. GENERAL	2,036.15	1,029.69

I. LOW ENROLLMENT FACTOR	0.339521
J. TRANSPORTATION WEIGHT FACTOR	0.3628
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	159.7
M. 9/20/11 AT RISK STUDENTS	236
N. NON PROF HEAD COUNT	50
O. PERCENT FREE MEALS	32.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	984,189
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	9.5	9.5	9.0
KINDERGARTEN	31.5	33.0	23.5
FIRST	54.0	42.0	48.0
SECOND	46.0	48.0	61.0
THIRD	50.0	58.0	61.0
FOURTH	60.0	59.0	41.0
FIFTH	63.0	42.0	40.0
SIXTH	40.0	39.0	70.0
SEVENTH	37.0	72.0	42.0
EIGHTH	71.0	45.0	63.0
NON GR	33.0	37.8	40.4
NINTH	44.0	65.0	63.0
TENTH	64.0	65.0	47.0
ELEVENTH	65.0	47.0	69.3
TWELFTH	45.6	63.5	48.7
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	713.6	725.8	688.9
WEIGHTED FTE	1,411.1	1,342.8	1,254.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	14.14	20.35
CAPITAL OUTLAY	0.00	2.99	1.99
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	2.99	2.99
OTHER	0.00	0.00	0.00
TOTAL	0.00	40.12	45.33

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	231,949
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	236.0
3. 9/20/10	NON RESIDENT PUPILS	26.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	53.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	157.0
6. 2010-11	TRANS. COST PER PUPIL	982.83
7. 2010-11	COST ATTR. UNDER 2.5 MI	26,045
8. 2010-11	TOTAL ADJ.TRANSP COSTS	205,904
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,311.49
10. 9/20/11	NON RESIDENT PUPILS	31.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	53.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	152.5
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	236.5
14. 9/20/11	AREA IN SQUARE MILES	678.0
15. 2011-12	DENSITY	0.22
16. 2011-12	DENSITY COST PER PUPIL	1,371.27

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,923,642
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,923,642
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	201.5
B. LOW ENROLLMENT	150.2
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	2.6
F. AT-RISK	42.0
G. HIGH AT RISK	9.2
H. NON-PROFICIENT AT RISK	0.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	31.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	71.4
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	508.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	508.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	163,243
4. 2011-12 TAX IN PROCESS	457
5. 2011-12 DELINQUENT TAXES	2,475
6. 2011-12 FEDERAL EDUCATION JOBS	909
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	192
13. SPECIAL EDUCATION AID	269,852
14. TOTAL LOCAL EFFORT (4 THRU 13)	437,128
15. 2011-12 GENERAL STATE AID (1B - 14)	1,486,514
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,122,451
18. BALANCE OF ENTITLEMENT (14 - 17)	364,063

	REQUESTED	PAYMENT
JULY	152,157	152,157
AUGUST	152,157	152,157
SEPTEMBER	133,439	133,439
OCTOBER	211,590	211,590
NOVEMBER	136,590	136,590
DECEMBER	136,590	136,590
JANUARY	135,681	135,681
FEBRUARY	64,247	64,247
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,122,451	1,122,451
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	555,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5678	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	261,557		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	104,623	104,623
A. PRIOR YR OVERPAYMENT	0	FEB	104,623	104,623
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	209,246	209,246

34A. STATE PAYMENTS TO DATE	209,246
34B. TOTAL PAYMNT TO DATE	209,246
35. ADJ. ENTITLEMENT (32 +33D -34A)	52,311
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.19	0.39
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		26.9
2. SPECIAL EDUCATION		0.0
3. TOTAL		26.9
C. PUPIL/CERT EMP RATE*		7.01
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.77
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	9,056,252	45,056
2. GEN. FUND	8,241,896	41,004
3. LOB / B & I	9,054,764	45,049
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,886.02	2,921.03
2. SUPP. GENERAL	1,387.57	513.97
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	10,205.00	3,780.00
2. SUPP. GENERAL	2,944.30	1,090.59

I. LOW ENROLLMENT FACTOR	0.745283
J. TRANSPORTATION WEIGHT FACTOR	0.3198
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	31.1
M. 9/20/11 AT RISK STUDENTS	92
N. NON PROF HEAD COUNT	6
O. PERCENT FREE MEALS	45.70
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	269,852
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.5	1.5	2.5
KINDERGARTEN	7.5	12.5	8.0
FIRST	17.0	16.0	12.0
SECOND	17.0	13.0	9.0
THIRD	15.0	12.0	18.0
FOURTH	15.0	20.0	17.0
FIFTH	19.0	16.0	7.0
SIXTH	16.0	7.0	18.0
SEVENTH	7.0	19.0	19.0
EIGHTH	20.0	20.0	9.0
NON GR	0.0	0.0	0.0
NINTH	15.0	9.0	15.0
TENTH	8.0	12.0	23.0
ELEVENTH	11.0	22.0	18.0
TWELFTH	16.0	19.0	17.0
RISK 4-YR OLD	2.5	2.5	2.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	188.5	201.0	195.0
WEIGHTED FTE	508.9	499.0	491.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	26.14	26.86
CAPITAL OUTLAY	0.00	4.99	4.98
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	51.13	51.84

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	173,877
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	135.5
3. 9/20/10	NON RESIDENT PUPILS	39.5
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	2.5
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	93.5
6. 2010-11	TRANS. COST PER PUPIL	1,283.23
7. 2010-11	COST ATTR. UNDER 2.5 MI	1,604
8. 2010-11	TOTAL ADJ.TRANSP COSTS	172,273
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,842.49
10. 9/20/11	NON RESIDENT PUPILS	1.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	99.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	100.0
14. 9/20/11	AREA IN SQUARE MILES	263.0
15. 2011-12	DENSITY	0.38
16. 2011-12	DENSITY COST PER PUPIL	1,208.99

GENERAL STATE AID

1. GENERAL FUND BUDGET	9,720,270
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	9,720,270
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,596.4
B. LOW ENROLLMENT	69.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	104.4
E. VOCATIONAL EDUCATION	30.5
F. AT-RISK	404.9
G. HIGH AT RISK	88.8
H. NON-PROFICIENT AT RISK	4.5
I. NEW FACILITIES	0.0
J. TRANSPORTATION	65.4
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	250.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	18.6
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	2,633.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	2,633.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	4,965,842
4. 2011-12 TAX IN PROCESS	3,037
5. 2011-12 DELINQUENT TAXES	29,758
6. 2011-12 FEDERAL EDUCATION JOBS	4,734
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	200,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	944,925
14. TOTAL LOCAL EFFORT (4 THRU 13)	6,148,296
15. 2011-12 GENERAL STATE AID (1B - 14)	3,571,974
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	3,549,912
18. BALANCE OF ENTITLEMENT (14 - 17)	22,062

	REQUESTED	PAYMENT
JULY	275,000	275,000
AUGUST	350,000	350,000
SEPTEMBER	592,889	592,889
OCTOBER	583,216	583,216
NOVEMBER	583,216	583,216
DECEMBER	583,216	583,216
JANUARY	578,482	578,482
FEBRUARY	3,893	3,893
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,549,912	3,549,912
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	3,385,632	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	1,329,900
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		125.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		125.0
C. PUPIL/CERT EMP RATE*		12.87
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.37
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	253,554,549	157,331
2. GEN. FUND	247,740,986	153,724
3. LOB / B & I	253,554,549	157,331
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	2,220.69	1,356.46
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,043.06	3,691.29
2. SUPP. GENERAL	2,104.84	1,285.70

I. LOW ENROLLMENT FACTOR	0.043736
J. TRANSPORTATION WEIGHT FACTOR	0.3161
K. 9/20/11 BILINGUAL CONTACT HOURS	1,585.6
L. 9/20/11 VOC. EDUC CONTACT HOURS	366.3
M. 9/20/11 AT RISK STUDENTS	888
N. NON PROF HEAD COUNT	96
O. PERCENT FREE MEALS	55.60
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	944,925
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	17.7
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	14.5	9.5	12.5
KINDERGARTEN	69.5	70.0	65.0
FIRST	146.0	141.0	174.0
SECOND	105.0	151.0	127.7
THIRD	150.0	121.0	124.0
FOURTH	119.0	122.0	129.0
FIFTH	129.0	125.0	119.0
SIXTH	132.0	114.0	126.0
SEVENTH	113.0	127.0	119.0
EIGHTH	125.0	119.0	125.0
NON GR	34.7	34.3	41.1
NINTH	127.0	128.2	112.0
TENTH	113.0	112.0	114.0
ELEVENTH	104.0	117.0	101.0
TWELFTH	95.8	89.6	94.6
RISK 4-YR OLD	31.0	31.0	26.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,608.5	1,611.6	1,610.4
WEIGHTED FTE	2,633.3	2,509.9	2,514.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	12.13	9.41
CAPITAL OUTLAY	0.00	3.00	3.00
BOND & INTEREST	0.00	4.93	3.79
REC. COMMISSION	0.00	4.70	4.53
OTHER	0.00	0.00	0.00
TOTAL	0.00	44.76	40.73

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	383,798
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	387.0
3.	9/20/10 NON RESIDENT PUPILS	7.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	167.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	213.0
6.	2010-11 TRANS. COST PER PUPIL	991.73
7.	2010-11 COST ATTR. UNDER 2.5 MI	82,809
8.	2010-11 TOTAL ADJ.TRANSP COSTS	300,989
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,413.09
10.	9/20/11 NON RESIDENT PUPILS	5.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	163.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	207.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	375.0
14.	9/20/11 AREA IN SQUARE MILES	517.0
15.	2011-12 DENSITY	0.40
16.	2011-12 DENSITY COST PER PUPIL	1,194.78

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,554,522
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,554,522
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	625.9
B. LOW ENROLLMENT	233.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	51.4
E. VOCATIONAL EDUCATION	6.1
F. AT-RISK	135.0
G. HIGH AT RISK	17.8
H. NON-PROFICIENT AT RISK	0.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	38.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	96.3
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,204.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,204.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	2,587,945
4. 2011-12 TAX IN PROCESS	71,814
5. 2011-12 DELINQUENT TAXES	1,223
6. 2011-12 FEDERAL EDUCATION JOBS	2,260
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	12,899
13. SPECIAL EDUCATION AID	364,015
14. TOTAL LOCAL EFFORT (4 THRU 13)	3,040,156
15. 2011-12 GENERAL STATE AID (1B - 14)	1,514,366
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,859,168
18. BALANCE OF ENTITLEMENT (14 - 17)	0

	REQUESTED	PAYMENT
JULY	242,844	242,844
AUGUST	242,844	242,844
SEPTEMBER	280,204	280,204
OCTOBER	273,884	273,884
NOVEMBER	273,884	273,884
DECEMBER	273,884	273,884
JANUARY	271,624	271,624
FEBRUARY	0	0
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,859,168	1,859,168
OVERPAYMENT	344,802-	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,593,293	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	944,805
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		62.5
2. SPECIAL EDUCATION		0.0
3. TOTAL		62.5
C. PUPIL/CERT EMP RATE*		10.01
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.33
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	138,157,045	232,588
2. GEN. FUND	135,798,165	228,616
3. LOB / B & I	138,157,045	232,588
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	2,419.50	1,256.84
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,276.76	3,780.00
2. SUPP. GENERAL	2,545.60	1,322.34

I. LOW ENROLLMENT FACTOR	0.373462
J. TRANSPORTATION WEIGHT FACTOR	0.3962
K. 9/20/11 BILINGUAL CONTACT HOURS	781.1
L. 9/20/11 VOC. EDUC CONTACT HOURS	73.6
M. 9/20/11 AT RISK STUDENTS	296
N. NON PROF HEAD COUNT	16
O. PERCENT FREE MEALS	47.30
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	364,015
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	5.5	5.0	8.0
KINDERGARTEN	33.5	30.5	38.0
FIRST	44.0	52.0	46.0
SECOND	48.0	42.0	50.0
THIRD	43.0	45.0	46.0
FOURTH	45.0	43.0	53.0
FIFTH	45.0	50.0	52.0
SIXTH	47.0	49.0	54.0
SEVENTH	50.0	50.0	55.0
EIGHTH	50.0	56.0	46.0
NON GR	30.4	1.0	1.0
NINTH	51.0	41.0	44.0
TENTH	46.0	39.0	49.0
ELEVENTH	35.0	49.0	39.0
TWELFTH	46.0	35.0	41.0
RISK 4-YR OLD	6.5	6.5	6.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	625.9	594.0	628.5
WEIGHTED FTE	1,204.9	1,186.2	1,201.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	11.25	7.01
CAPITAL OUTLAY	0.00	2.15	4.99
BOND & INTEREST	0.00	6.55	4.47
REC. COMMISSION	0.00	4.63	4.40
OTHER	0.00	0.00	0.00
TOTAL	0.00	44.58	40.87

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	177,068
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	198.0
3. 9/20/10	NON RESIDENT PUPILS	14.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	79.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	105.0
6. 2010-11	TRANS. COST PER PUPIL	894.28
7. 2010-11	COST ATTR. UNDER 2.5 MI	35,324
8. 2010-11	TOTAL ADJ.TRANSP COSTS	141,744
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,349.94
10. 9/20/11	NON RESIDENT PUPILS	12.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	59.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	96.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	167.0
14. 9/20/11	AREA IN SQUARE MILES	645.0
15. 2011-12	DENSITY	0.15
16. 2011-12	DENSITY COST PER PUPIL	1,497.80

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,419,200
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,419,200
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	297.6
B. LOW ENROLLMENT	146.0
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	34.8
E. VOCATIONAL EDUCATION	5.9
F. AT-RISK	72.5
G. HIGH AT RISK	15.9
H. NON-PROFICIENT AT RISK	0.2
I. NEW FACILITIES	0.0
J. TRANSPORTATION	10.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	52.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	4.7
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	640.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	640.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	872,565
4. 2011-12 TAX IN PROCESS	106,531
5. 2011-12 DELINQUENT TAXES	5,299
6. 2011-12 FEDERAL EDUCATION JOBS	1,208
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	41,362
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	197,336
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,224,301
15. 2011-12 GENERAL STATE AID (1B - 14)	1,194,899
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	995,670
18. BALANCE OF ENTITLEMENT (14 - 17)	199,229

	REQUESTED	PAYMENT
JULY	40,000	40,000
AUGUST	140,000	140,000
SEPTEMBER	147,496	147,496
OCTOBER	158,556	158,556
NOVEMBER	158,556	158,556
DECEMBER	158,556	158,556
JANUARY	157,348	157,348
FEBRUARY	35,158	35,158
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	995,670	995,670

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	810,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

			REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	0	OCT	0	0
33. AUDIT ADJUSTMENTS:		FEB	0	0
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	0	0
D. TOTAL	0			
34A. STATE PAYMENTS TO DATE	0			
34B. TOTAL PAYMNT TO DATE	0			
35. ADJ. ENTITLEMENT	0	OVERPAYMENT		0
(32 +33D -34A)		REFUND		0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		31.5
2. SPECIAL EDUCATION		0.0
3. TOTAL		31.5
C. PUPIL/CERT EMP RATE*		8.06
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.49
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	53,731,077	181,463
2. GEN. FUND	52,965,880	178,878
3. LOB / B & I	53,731,077	181,463
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,704.33	1,867.03
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	9,524.41	3,780.00
2. SUPP. GENERAL	3,188.98	1,265.63

I. LOW ENROLLMENT FACTOR	0.490548
J. TRANSPORTATION WEIGHT FACTOR	0.4256
K. 9/20/11 BILINGUAL CONTACT HOURS	528.8
L. 9/20/11 VOC. EDUC CONTACT HOURS	71.3
M. 9/20/11 AT RISK STUDENTS	159
N. NON PROF HEAD COUNT	4
O. PERCENT FREE MEALS	53.40
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	197,336
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	4.5
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	5.5	4.0	4.0
KINDERGARTEN	17.0	13.5	7.5
FIRST	13.0	14.0	16.0
SECOND	13.0	15.0	22.0
THIRD	13.0	22.0	12.0
FOURTH	24.0	14.0	14.0
FIFTH	11.0	17.0	12.0
SIXTH	17.0	15.0	16.0
SEVENTH	20.0	20.0	22.0
EIGHTH	20.0	23.0	24.0
NON GR	4.5	42.1	8.4
NINTH	23.0	27.0	23.0
TENTH	23.0	22.0	26.0
ELEVENTH	17.0	28.0	17.0
TWELFTH	27.0	15.0	17.0
RISK 4-YR OLD	6.0	4.5	6.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	254.0	296.1	246.9
WEIGHTED FTE	640.0	624.4	606.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	9.85	8.99
CAPITAL OUTLAY	0.00	4.50	4.49
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	2.99	2.99
OTHER	0.00	0.00	0.00
TOTAL	0.00	37.34	36.47

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	49,494
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	100.0
3. 9/20/10	NON RESIDENT PUPILS	0.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	73.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	27.0
6. 2010-11	TRANS. COST PER PUPIL	494.94
7. 2010-11	COST ATTR. UNDER 2.5 MI	18,065
8. 2010-11	TOTAL ADJ.TRANSP COSTS	31,429
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,164.04
10. 9/20/11	NON RESIDENT PUPILS	0.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	71.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	24.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	95.0
14. 9/20/11	AREA IN SQUARE MILES	216.0
15. 2011-12	DENSITY	0.11
16. 2011-12	DENSITY COST PER PUPIL	1,608.78

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,677,942
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,677,942
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	193.5
B. LOW ENROLLMENT	148.3
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	10.5
E. VOCATIONAL EDUCATION	5.2
F. AT-RISK	27.4
G. HIGH AT RISK	3.6
H. NON-PROFICIENT AT RISK	0.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	19.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	35.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	443.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	443.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,193,005
4. 2011-12 TAX IN PROCESS	4,243
5. 2011-12 DELINQUENT TAXES	1,820
6. 2011-12 FEDERAL EDUCATION JOBS	878
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	100,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	1,596
13. SPECIAL EDUCATION AID	134,673
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,436,215
15. 2011-12 GENERAL STATE AID (1B - 14)	241,727
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	874,441
18. BALANCE OF ENTITLEMENT (14 - 17)	0

	REQUESTED	PAYMENT
JULY	143,866	143,866
AUGUST	149,866	149,866
SEPTEMBER	108,307	108,307
OCTOBER	148,320	148,320
NOVEMBER	108,320	108,320
DECEMBER	108,320	108,320
JANUARY	107,442	107,442
FEBRUARY	0	0
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	874,441	874,441
OVERPAYMENT	632,714-	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	586,900	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		24.6
2. SPECIAL EDUCATION		0.0
3. TOTAL		24.6
C. PUPIL/CERT EMP RATE*		6.97
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.14
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	70,589,050	364,801
2. GEN. FUND	69,916,594	361,326
3. LOB / B & I	70,589,050	364,801
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	1,409.49	544.55
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	9,783.92	3,780.00
2. SUPP. GENERAL	3,422.16	1,322.14

I. LOW ENROLLMENT FACTOR	0.766488
J. TRANSPORTATION WEIGHT FACTOR	0.3667
K. 9/20/11 BILINGUAL CONTACT HOURS	159.1
L. 9/20/11 VOC. EDUC CONTACT HOURS	62.0
M. 9/20/11 AT RISK STUDENTS	60
N. NON PROF HEAD COUNT	14
O. PERCENT FREE MEALS	31.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	134,673
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	1.5	0.5	1.0
KINDERGARTEN	9.0	8.0	3.5
FIRST	15.0	5.0	14.0
SECOND	6.0	17.0	11.0
THIRD	17.0	10.0	13.0
FOURTH	11.0	14.0	18.0
FIFTH	10.0	18.0	17.0
SIXTH	17.0	18.0	14.0
SEVENTH	17.0	15.0	12.0
EIGHTH	15.0	15.0	18.5
NON GR	0.0	0.0	0.0
NINTH	14.0	19.0	18.5
TENTH	18.0	17.0	12.0
ELEVENTH	14.0	10.0	29.0
TWELFTH	7.0	27.0	18.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	171.5	193.5	199.5
WEIGHTED FTE	443.9	458.5	455.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	8.62	6.15
CAPITAL OUTLAY	0.00	5.00	4.60
BOND & INTEREST	0.00	6.90	6.27
REC. COMMISSION	0.00	2.11	1.94
OTHER	0.00	0.00	0.00
TOTAL	0.00	42.63	38.96

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	92,156
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	67.0
3. 9/20/10	NON RESIDENT PUPILS	12.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	0.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	55.0
6. 2010-11	TRANS. COST PER PUPIL	1,375.46
7. 2010-11	COST ATTR. UNDER 2.5 MI	0
8. 2010-11	TOTAL ADJ.TRANSP COSTS	92,156
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,675.56
10. 9/20/11	NON RESIDENT PUPILS	14.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	5.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	52.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	71.0
14. 9/20/11	AREA IN SQUARE MILES	252.0
15. 2011-12	DENSITY	0.21
16. 2011-12	DENSITY COST PER PUPIL	1,386.05

GENERAL STATE AID

1. GENERAL FUND BUDGET	5,783,778
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	5,783,778
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	558.3
B. LOW ENROLLMENT	221.3
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	30.7
E. VOCATIONAL EDUCATION	8.3
F. AT-RISK	128.6
G. HIGH AT RISK	28.2
H. NON-PROFICIENT AT RISK	1.2
I. NEW FACILITIES	0.0
J. TRANSPORTATION	15.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	91.8
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	474.6
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,559.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,559.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,239,824
4. 2011-12 TAX IN PROCESS	21,090
5. 2011-12 DELINQUENT TAXES	3,264
6. 2011-12 FEDERAL EDUCATION JOBS	2,679
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	55,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	2,196
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	346,989
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,671,042
15. 2011-12 GENERAL STATE AID (1B - 14)	4,112,736
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,492,575
18. BALANCE OF ENTITLEMENT (14 - 17)	1,620,161

	REQUESTED	PAYMENT
JULY	250,000	250,000
AUGUST	149,922	149,922
SEPTEMBER	327,873	327,873
OCTOBER	370,387	370,387
NOVEMBER	370,387	370,387
DECEMBER	370,387	370,387
JANUARY	367,708	367,708
FEBRUARY	285,911	285,911
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,492,575	2,492,575

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,028,702	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.2623	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

		REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	441,667		
	OCT	176,667	176,667
	FEB	176,667	176,667
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0	JUNE	0
B. ADJUSTMENT 2	0	SUPP	0
C. ADJUSTMENT 3	0	TOTAL	353,334
D. TOTAL	0		

34A. STATE PAYMENTS TO DATE	353,334		
34B. TOTAL PAYMNT TO DATE	353,334		
35. ADJ. ENTITLEMENT (32 +33D -34A)	88,333	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.07
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		52.7
2. SPECIAL EDUCATION		0.0
3. TOTAL		52.7
C. PUPIL/CERT EMP RATE*		17.91
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.71
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	64,466,608	76,892
2. GEN. FUND	62,341,402	74,358
3. LOB / B & I	64,466,608	76,892
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,357.64	2,637.72
2. SUPP. GENERAL	467.97	283.27
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,128.18	3,709.45
2. SUPP. GENERAL	2,149.50	1,301.12
I. LOW ENROLLMENT FACTOR		0.396429
J. TRANSPORTATION WEIGHT FACTOR		0.4457
K. 9/20/11 BILINGUAL CONTACT HOURS		465.7
L. 9/20/11 VOC. EDUC CONTACT HOURS		99.7
M. 9/20/11 AT RISK STUDENTS		282
N. NON PROF HEAD COUNT		25
O. PERCENT FREE MEALS		50.50
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		346,989
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		438.2
Z. VIRTUAL NONPROF STUDENTS		58
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	5.0	6.0	3.5
KINDERGARTEN	35.5	30.5	29.5
FIRST	55.0	64.0	38.8
SECOND	67.0	48.8	43.0
THIRD	56.8	59.0	47.0
FOURTH	73.8	61.8	43.8
FIFTH	66.0	68.9	41.6
SIXTH	81.8	59.8	55.0
SEVENTH	74.0	69.0	59.9
EIGHTH	71.0	74.9	55.6
NON GR	46.6	52.9	29.6
NINTH	93.8	71.9	55.1
TENTH	82.3	58.0	44.3
ELEVENTH	70.9	62.0	40.8
TWELFTH	55.8	42.4	37.9
RISK 4-YR OLD	8.5	8.5	8.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	943.8	838.4	633.9
WEIGHTED FTE	1,559.2	1,388.0	1,204.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	30.82	18.90
CAPITAL OUTLAY	0.00	6.03	5.84
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	3.01	2.92
OTHER	0.00	0.00	0.00
TOTAL	0.00	59.86	47.66

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	165,748
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	51.0
3.	9/20/10 NON RESIDENT PUPILS	8.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	8.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	35.0
6.	2010-11 TRANS. COST PER PUPIL	3,249.96
7.	2010-11 COST ATTR. UNDER 2.5 MI	13,000
8.	2010-11 TOTAL ADJ.TRANSP COSTS	152,748
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	4,364.23
10.	9/20/11 NON RESIDENT PUPILS	7.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	10.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	34.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	51.0
14.	9/20/11 AREA IN SQUARE MILES	376.0
15.	2011-12 DENSITY	0.09
16.	2011-12 DENSITY COST PER PUPIL	1,684.92

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,059,344
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,059,344
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	266.3
B. LOW ENROLLMENT	152.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	0.0
F. AT-RISK	39.2
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.5
I. NEW FACILITIES	0.0
J. TRANSPORTATION	21.5
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	64.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	544.8
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	544.8
LOCAL EFFORT	
3. 2011-12 TAX LEVY	389,072
4. 2011-12 TAX IN PROCESS	1,916
5. 2011-12 DELINQUENT TAXES	3,137
6. 2011-12 FEDERAL EDUCATION JOBS	988
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	369
13. SPECIAL EDUCATION AID	244,363
14. TOTAL LOCAL EFFORT (4 THRU 13)	639,845
15. 2011-12 GENERAL STATE AID (1B - 14)	1,419,499
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	936,031
18. BALANCE OF ENTITLEMENT (14 - 17)	483,468

	REQUESTED	PAYMENT
JULY	100,000	100,000
AUGUST	107,726	107,726
SEPTEMBER	124,299	124,299
OCTOBER	129,919	129,919
NOVEMBER	129,919	129,919
DECEMBER	129,919	129,919
JANUARY	128,931	128,931
FEBRUARY	85,318	85,318
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	936,031	936,031
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	598,200	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.2163	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	107,395		

	REQUESTED	PAYMENT
OCT	42,958	42,958
FEB	42,958	42,958
JUNE	0	0
SUPP	0	0
TOTAL	85,916	85,916

33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	85,916
34B. TOTAL PAYMNT TO DATE	85,916
35. ADJ. ENTITLEMENT (32 +33D -34A)	21,479
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY / STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	303,611
41. STATE AID RATIO	0.00	0.02
42. STATE AID	0	6,072
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	6,072
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	3,036	3,036
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	3,036	3,036
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	6,072	6,072
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		23.9
2. SPECIAL EDUCATION		0.0
3. TOTAL		23.9
C. PUPIL/CERT EMP RATE*		11.00
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.69
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	21,811,147	81,904
2. GEN. FUND	20,903,427	78,496
3. LOB / B & I	21,753,663	81,689
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,397.33	2,605.54
2. SUPP. GENERAL	408.35	197.13
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,830.21	3,780.00
2. SUPP. GENERAL	2,274.52	1,098.02

I. LOW ENROLLMENT FACTOR	0.573516
J. TRANSPORTATION WEIGHT FACTOR	0.3708
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	0.0
M. 9/20/11 AT RISK STUDENTS	86
N. NON PROF HEAD COUNT	11
O. PERCENT FREE MEALS	32.30
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	244,363
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	0.5	2.5	2.5
KINDERGARTEN	6.5	12.5	11.0
FIRST	21.0	18.0	24.0
SECOND	19.0	26.0	19.0
THIRD	23.0	21.0	22.0
FOURTH	23.0	19.0	17.0
FIFTH	25.0	18.0	19.0
SIXTH	16.0	21.0	25.0
SEVENTH	22.0	24.0	21.0
EIGHTH	23.0	25.0	19.0
NON GR	0.0	0.0	0.0
NINTH	20.0	21.0	18.0
TENTH	20.0	19.0	24.0
ELEVENTH	21.0	24.3	20.0
TWELFTH	23.0	15.0	19.6
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	263.0	266.3	261.1
WEIGHTED FTE	544.8	526.2	529.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	22.00	21.99
CAPITAL OUTLAY	0.00	4.00	4.00
BOND & INTEREST	0.00	13.46	12.23
REC. COMMISSION	0.00	1.00	1.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	60.46	59.22

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	86,033
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	170.0
3.	9/20/10 NON RESIDENT PUPILS	83.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	21.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	66.0
6.	2010-11 TRANS. COST PER PUPIL	506.08
7.	2010-11 COST ATTR. UNDER 2.5 MI	5,314
8.	2010-11 TOTAL ADJ.TRANSP COSTS	80,719
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,223.02
10.	9/20/11 NON RESIDENT PUPILS	72.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	17.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	58.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	147.0
14.	9/20/11 AREA IN SQUARE MILES	292.0
15.	2011-12 DENSITY	0.20
16.	2011-12 DENSITY COST PER PUPIL	1,401.72

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,778,868
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,778,868
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	212.1
B. LOW ENROLLMENT	152.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	2.0
E. VOCATIONAL EDUCATION	1.6
F. AT-RISK	33.3
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.9
I. NEW FACILITIES	0.0
J. TRANSPORTATION	27.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	51.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	481.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	481.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	518,712
4. 2011-12 TAX IN PROCESS	25,406
5. 2011-12 DELINQUENT TAXES	12,119
6. 2011-12 FEDERAL EDUCATION JOBS	883
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	42,748
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	193,332
14. TOTAL LOCAL EFFORT (4 THRU 13)	793,200
15. 2011-12 GENERAL STATE AID (1B - 14)	985,668
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	767,493
18. BALANCE OF ENTITLEMENT (14 - 17)	218,175

	REQUESTED	PAYMENT
JULY	96,056	96,056
AUGUST	96,056	96,056
SEPTEMBER	110,834	110,834
OCTOBER	106,732	106,732
NOVEMBER	106,732	106,732
DECEMBER	106,732	106,732
JANUARY	105,849	105,849
FEBRUARY	38,502	38,502
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	767,493	767,493
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	616,168	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.0000	TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	21.5
2. SPECIAL EDUCATION	0.6
3. TOTAL	22.1
C. PUPIL/CERT EMP RATE*	9.67
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.55

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	29,379,949	141,932
2. GEN. FUND	28,242,758	136,438
3. LOB / B & I	29,302,306	141,557
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,741.07	2,047.93
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,556.36	3,695.97
2. SUPP. GENERAL	2,963.77	1,280.22

I. LOW ENROLLMENT FACTOR	0.717185
J. TRANSPORTATION WEIGHT FACTOR	0.4457
K. 9/20/11 BILINGUAL CONTACT HOURS	30.7
L. 9/20/11 VOC. EDUC CONTACT HOURS	19.4
M. 9/20/11 AT RISK STUDENTS	73
N. NON PROF HEAD COUNT	19
O. PERCENT FREE MEALS	34.40
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	193,332
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	1.5	3.5	1.0
KINDERGARTEN	7.0	10.0	6.0
FIRST	19.0	8.0	14.0
SECOND	11.0	13.0	20.0
THIRD	16.0	19.0	11.0
FOURTH	19.0	11.0	19.0
FIFTH	12.0	18.0	19.0
SIXTH	16.0	18.0	15.0
SEVENTH	19.0	14.0	20.0
EIGHTH	16.0	19.0	13.0
NON GR	0.0	0.0	0.0
NINTH	19.0	14.0	18.0
TENTH	14.0	21.0	18.0
ELEVENTH	21.0	17.0	16.0
TWELFTH	15.9	20.0	30.0
RISK 4-YR OLD	1.5	1.5	1.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	207.9	207.0	221.0
WEIGHTED FTE	481.3	469.2	475.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.03	15.80
CAPITAL OUTLAY	0.00	1.97	1.85
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.98	0.87
OTHER	0.00	0.00	0.00
TOTAL	0.00	40.98	38.52

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	99,647
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	69.0
3. 9/20/10 NON RESIDENT PUPILS	6.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	0.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	63.0
6. 2010-11 TRANS. COST PER PUPIL	1,444.16
7. 2010-11 COST ATTR. UNDER 2.5 MI	0
8. 2010-11 TOTAL ADJ.TRANSP COSTS	99,647
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,581.70
10. 9/20/11 NON RESIDENT PUPILS	8.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	61.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	69.0
14. 9/20/11 AREA IN SQUARE MILES	660.0
15. 2011-12 DENSITY	0.09
16. 2011-12 DENSITY COST PER PUPIL	1,684.92

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,759,400
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,759,400
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	357.3
B. LOW ENROLLMENT	166.0
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	2.8
E. VOCATIONAL EDUCATION	16.5
F. AT-RISK	54.3
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.4
I. NEW FACILITIES	0.0
J. TRANSPORTATION	47.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	121.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	766.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	766.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	459,714
4. 2011-12 TAX IN PROCESS	3,328
5. 2011-12 DELINQUENT TAXES	6,039
6. 2011-12 FEDERAL EDUCATION JOBS	1,242
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	460,863
14. TOTAL LOCAL EFFORT (4 THRU 13)	931,186
15. 2011-12 GENERAL STATE AID (1B - 14)	1,828,214
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,233,693
18. BALANCE OF ENTITLEMENT (14 - 17)	594,521

	REQUESTED	PAYMENT
JULY	150,000	150,000
AUGUST	150,000	150,000
SEPTEMBER	167,763	167,763
OCTOBER	165,564	165,564
NOVEMBER	165,564	165,564
DECEMBER	165,564	165,564
JANUARY	164,322	164,322
FEBRUARY	104,916	104,916
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,233,693	1,233,693
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	936,860	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.2730	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	212,283		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	169,826		
34B. TOTAL PAYMNT TO DATE	169,826		
35. ADJ. ENTITLEMENT (32 +33D -34A)	42,457	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	84,913	84,913
FEB	84,913	84,913
JUNE	0	0
SUPP	0	0
TOTAL	169,826	169,826

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	194,081
41. STATE AID RATIO	0.00	0.08
42. STATE AID	0	15,526
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	15,526
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	15,526	15,526
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	15,526	15,526
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	41.8
2. SPECIAL EDUCATION	0.0
3. TOTAL	41.8
C. PUPIL/CERT EMP RATE*	8.55
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.66

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	26,490,862	77,165
2. GEN. FUND	24,127,558	70,281
3. LOB / B & I	26,014,213	75,777
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,116.75	2,385.77
2. SUPP. GENERAL	594.13	277.02
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,722.92	3,600.94
2. SUPP. GENERAL	2,622.05	1,222.58

I. LOW ENROLLMENT FACTOR	0.464719
J. TRANSPORTATION WEIGHT FACTOR	0.3179
K. 9/20/11 BILINGUAL CONTACT HOURS	42.9
L. 9/20/11 VOC. EDUC CONTACT HOURS	198.1
M. 9/20/11 AT RISK STUDENTS	119
N. NON PROF HEAD COUNT	9
O. PERCENT FREE MEALS	33.30
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	460,863
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	9.0	6.5	4.0
KINDERGARTEN	18.0	17.0	15.0
FIRST	16.5	22.7	20.2
SECOND	22.9	21.2	21.5
THIRD	20.8	19.3	14.6
FOURTH	16.6	18.9	22.8
FIFTH	19.6	21.6	22.5
SIXTH	21.9	24.5	16.3
SEVENTH	31.6	24.3	28.3
EIGHTH	24.4	30.3	24.6
NON GR	0.0	0.0	1.0
NINTH	43.0	34.0	34.0
TENTH	40.0	33.0	33.0
ELEVENTH	35.0	34.0	36.9
TWELFTH	38.0	36.0	35.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	357.3	343.3	329.7
WEIGHTED FTE	766.3	710.2	693.1

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	24.32	24.28
CAPITAL OUTLAY	0.00	3.99	3.99
BOND & INTEREST	0.00	7.39	7.46
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	55.70	55.73

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	208,052
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	210.5
3. 9/20/10	NON RESIDENT PUPILS	36.3
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	31.3
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	142.9
6. 2010-11	TRANS. COST PER PUPIL	988.37
7. 2010-11	COST ATTR. UNDER 2.5 MI	15,468
8. 2010-11	TOTAL ADJ.TRANSP COSTS	192,584
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,347.68
10. 9/20/11	NON RESIDENT PUPILS	41.5
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	26.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	148.1
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	215.6
14. 9/20/11	AREA IN SQUARE MILES	378.0
15. 2011-12	DENSITY	0.39
16. 2011-12	DENSITY COST PER PUPIL	1,201.78

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,342,844
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,342,844
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	289.0
B. LOW ENROLLMENT	148.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	8.9
F. AT-RISK	39.7
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	50.4
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	85.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	621.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	621.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	390,917
4. 2011-12 TAX IN PROCESS	6,829
5. 2011-12 DELINQUENT TAXES	6,098
6. 2011-12 FEDERAL EDUCATION JOBS	1,086
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	321,400
14. TOTAL LOCAL EFFORT (4 THRU 13)	726,330
15. 2011-12 GENERAL STATE AID (18 - 14)	1,616,514
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 18)	0
17. PAYMENTS TO DATE	1,048,258
18. BALANCE OF ENTITLEMENT (14 - 17)	568,256

	REQUESTED	PAYMENT
JULY	123,838	123,838
AUGUST	100,000	100,000
SEPTEMBER	142,889	142,889
OCTOBER	145,584	145,584
NOVEMBER	145,584	145,584
DECEMBER	145,584	145,584
JANUARY	144,498	144,498
FEBRUARY	100,281	100,281
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,048,258	1,048,258
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	650,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.2534	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	136,709		REQUESTED	PAYMENT
		OCT	54,684	54,684
33. AUDIT ADJUSTMENTS:		FEB	54,684	54,684
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	109,368	109,368
D. TOTAL	0			

34A. STATE PAYMENTS TO DATE	109,368		
34B. TOTAL PAYMNT TO DATE	109,368		
35. ADJ. ENTITLEMENT	27,341	OVERPAYMENT	0
(32 +33D -34A)		REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.06
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		30.6
2. SPECIAL EDUCATION		0.0
3. TOTAL		30.6
C. PUPIL/CERT EMP RATE*		9.44
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.69
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	22,216,714	77,817
2. GEN. FUND	20,315,706	71,158
3. LOB / B & I	22,216,714	77,817
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,593.47	2,600.15
2. SUPP. GENERAL	473.04	219.90
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,106.73	3,768.45
2. SUPP. GENERAL	2,249.13	1,045.52

I. LOW ENROLLMENT FACTOR	0.513344
J. TRANSPORTATION WEIGHT FACTOR	0.2769
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	106.4
M. 9/20/11 AT RISK STUDENTS	87
N. NON PROF HEAD COUNT	6
O. PERCENT FREE MEALS	30.10
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	321,400
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.5	4.5	1.5
KINDERGARTEN	19.0	17.0	10.5
FIRST	25.0	20.0	22.0
SECOND	21.0	25.0	22.0
THIRD	27.0	23.0	24.0
FOURTH	24.0	27.0	16.0
FIFTH	27.0	13.0	27.0
SIXTH	14.0	27.0	20.0
SEVENTH	29.0	19.0	19.0
EIGHTH	19.0	22.0	19.0
NON GR	0.0	1.0	1.0
NINTH	22.0	21.0	19.0
TENTH	22.0	18.0	16.0
ELEVENTH	20.0	15.0	29.0
TWELFTH	13.0	30.0	30.0
RISK 4-YR OLD	2.5	3.0	2.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	289.0	285.5	278.5
WEIGHTED FTE	621.7	604.9	595.2

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	20.10	20.79
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	40.10	40.79

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	160,932
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	215.0
3.	9/20/10 NON RESIDENT PUPILS	18.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	8.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	189.0
6.	2010-11 TRANS. COST PER PUPIL	748.52
7.	2010-11 COST ATTR. UNDER 2.5 MI	2,994
8.	2010-11 TOTAL ADJ.TRANSP COSTS	157,938
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	835.65
10.	9/20/11 NON RESIDENT PUPILS	19.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	10.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	182.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	211.0
14.	9/20/11 AREA IN SQUARE MILES	255.0
15.	2011-12 DENSITY	0.71
16.	2011-12 DENSITY COST PER PUPIL	1,046.80

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,482,894
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,482,894
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	166.5
B. LOW ENROLLMENT	139.5
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	2.3
E. VOCATIONAL EDUCATION	0.0
F. AT-RISK	33.3
G. HIGH AT RISK	4.4
H. NON-PROFICIENT AT RISK	0.5
I. NEW FACILITIES	1.5
J. TRANSPORTATION	11.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	33.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	392.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	392.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	238,418
4. 2011-12 TAX IN PROCESS	11,055
5. 2011-12 DELINQUENT TAXES	1,282
6. 2011-12 FEDERAL EDUCATION JOBS	736
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	125,472
14. TOTAL LOCAL EFFORT (4 THRU 13)	376,963
15. 2011-12 GENERAL STATE AID (1B - 14)	1,105,931
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	754,102
18. BALANCE OF ENTITLEMENT (14 - 17)	351,829

	REQUESTED	PAYMENT
JULY	79,085	79,085
AUGUST	79,085	79,085
SEPTEMBER	97,669	97,669
OCTOBER	109,228	109,228
NOVEMBER	109,228	109,228
DECEMBER	109,228	109,228
JANUARY	108,492	108,492
FEBRUARY	62,087	62,087
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	754,102	754,102
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	523,403	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.2368	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID 102,872		REQUESTED	PAYMENT
	OCT	44,108	44,108
33. AUDIT ADJUSTMENTS:	FEB	41,149	41,149
A. PRIOR YR OVERPAYMENT 0	JUNE	0	0
B. ADJUSTMENT 2 0	SUPP	0	0
C. ADJUSTMENT 3 0	TOTAL	85,257	85,257
D. TOTAL 0			

34A.STATE PAYMENTS TO DATE	85,257		
34B. TOTAL PAYMNT TO DATE	85,257		
35. ADJ. ENTITLEMENT (32 +33D -34A)	17,615	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY		STATE AID	
36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	119,158
41. STATE AID RATIO	0.00	0.04
42. STATE AID	0	4,766
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	4,766
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	4,766	4,766
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	4,766	4,766
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		21.8
2. SPECIAL EDUCATION		0.0
3. TOTAL		21.8
C. PUPIL/CERT EMP RATE*		7.18
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.75
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	13,205,575	79,552
2. GEN. FUND	12,382,189	74,592
3. LOB / B & I	13,205,575	79,552
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,066.65	2,819.10
2. SUPP. GENERAL	657.33	262.23
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	9,475.36	3,780.00
2. SUPP. GENERAL	3,344.43	1,334.19

I. LOW ENROLLMENT FACTOR	0.838058
J. TRANSPORTATION WEIGHT FACTOR	0.4457
K. 9/20/11 BILINGUAL CONTACT HOURS	34.5
L. 9/20/11 VOC. EDUC CONTACT HOURS	0.0
M. 9/20/11 AT RISK STUDENTS	73
N. NON PROF HEAD COUNT	11
O. PERCENT FREE MEALS	43.80
P. 9/20/11 NEW FACILITIES ENROLLMENT	5.8
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	125,472
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.5	1.0	2.0
KINDERGARTEN	7.0	11.5	7.5
FIRST	9.0	11.0	11.0
SECOND	12.0	13.0	9.0
THIRD	10.0	7.0	13.0
FOURTH	7.0	13.0	11.0
FIFTH	13.0	11.0	12.0
SIXTH	12.0	12.0	14.0
SEVENTH	13.0	13.0	10.0
EIGHTH	13.0	10.0	18.0
NON GR	0.0	0.0	1.0
NINTH	12.0	17.0	14.0
TENTH	18.0	16.0	10.0
ELEVENTH	15.0	13.0	14.0
TWELFTH	10.0	15.0	11.0
RISK 4-YR OLD	3.0	2.5	3.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	156.5	166.0	161.0
WEIGHTED FTE	392.3	386.3	385.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	33.31	26.48
CAPITAL OUTLAY	0.00	3.99	3.99
BOND & INTEREST	0.00	9.97	9.70
REC. COMMISSION	0.00	1.99	1.98
OTHER	0.00	0.00	0.00
TOTAL	0.00	69.26	62.15

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	88,713
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	56.0
3.	9/20/10 NON RESIDENT PUPILS	14.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	8.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	34.0
6.	2010-11 TRANS. COST PER PUPIL	1,584.16
7.	2010-11 COST ATTR. UNDER 2.5 MI	6,337
8.	2010-11 TOTAL ADJ.TRANSP COSTS	82,376
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	2,422.82
10.	9/20/11 NON RESIDENT PUPILS	17.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	7.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	25.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	49.0
14.	9/20/11 AREA IN SQUARE MILES	281.0
15.	2011-12 DENSITY	0.09
16.	2011-12 DENSITY COST PER PUPIL	1,684.92

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,304,958
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,304,958
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	456.8
B. LOW ENROLLMENT	196.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	4.2
E. VOCATIONAL EDUCATION	9.5
F. AT-RISK	66.1
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.9
I. NEW FACILITIES	0.0
J. TRANSPORTATION	32.4
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	94.4
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	861.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	861.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	999,374
4. 2011-12 TAX IN PROCESS	2
5. 2011-12 DELINQUENT TAXES	5,422
6. 2011-12 FEDERAL EDUCATION JOBS	1,596
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	50,000
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	357,019
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,413,413
15. 2011-12 GENERAL STATE AID (1B - 14)	1,891,545
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,431,911
18. BALANCE OF ENTITLEMENT (14 - 17)	459,634

	REQUESTED	PAYMENT
JULY	176,820	176,820
AUGUST	176,820	176,820
SEPTEMBER	204,023	204,023
OCTOBER	198,683	198,683
NOVEMBER	198,683	198,683
DECEMBER	198,683	198,683
JANUARY	197,087	197,087
FEBRUARY	81,112	81,112
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,431,911	1,431,911
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,137,713	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	363,933
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		44.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		44.0
C. PUPIL/CERT EMP RATE*		10.11
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.57
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	54,572,996	121,273
2. GEN. FUND	52,619,774	116,933
3. LOB / B & I	54,572,996	121,273
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,252.57	2,196.66
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,430.21	3,838.07
2. SUPP. GENERAL	2,557.81	1,321.23

I. LOW ENROLLMENT FACTOR	0.430914
J. TRANSPORTATION WEIGHT FACTOR	0.3708
K. 9/20/11 BILINGUAL CONTACT HOURS	63.1
L. 9/20/11 VOC. EDUC CONTACT HOURS	114.0
M. 9/20/11 AT RISK STUDENTS	145
N. NON PROF HEAD COUNT	20
O. PERCENT FREE MEALS	31.70
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	357,019
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	8.0	7.5	7.5
KINDERGARTEN	17.0	21.0	21.5
FIRST	27.0	25.0	24.0
SECOND	27.0	20.0	29.0
THIRD	22.0	28.0	40.0
FOURTH	29.0	40.0	34.0
FIFTH	37.0	35.0	28.0
SIXTH	36.0	31.0	44.0
SEVENTH	33.0	39.0	39.0
EIGHTH	41.0	36.0	36.0
NON GR	11.3	14.0	15.5
NINTH	42.0	38.0	44.0
TENTH	39.0	43.0	35.7
ELEVENTH	37.0	31.0	40.0
TWELFTH	35.0	39.0	33.0
RISK 4-YR OLD	3.5	2.5	4.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	444.8	450.0	475.7
WEIGHTED FTE	861.1	863.7	875.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.46	15.40
CAPITAL OUTLAY	0.00	4.99	4.00
BOND & INTEREST	0.00	6.52	5.44
REC. COMMISSION	0.00	1.00	1.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	50.97	45.84

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	150,218
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	128.5
3.	9/20/10 NON RESIDENT PUPILS	20.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	12.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	96.5
6.	2010-11 TRANS. COST PER PUPIL	1,169.01
7.	2010-11 COST ATTR. UNDER 2.5 MI	7,014
8.	2010-11 TOTAL ADJ.TRANSP COSTS	143,204
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,483.98
10.	9/20/11 NON RESIDENT PUPILS	18.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	13.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	87.5
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	118.5
14.	9/20/11 AREA IN SQUARE MILES	440.0
15.	2011-12 DENSITY	0.20
16.	2011-12 DENSITY COST PER PUPIL	1,401.72

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,833,485
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,833,485
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	315.7
B. LOW ENROLLMENT	151.2
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	1.3
E. VOCATIONAL EDUCATION	4.1
F. AT-RISK	38.8
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.2
I. NEW FACILITIES	0.0
J. TRANSPORTATION	52.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	62.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	626.4
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	626.4
LOCAL EFFORT	
3. 2011-12 TAX LEVY	619,365
4. 2011-12 TAX IN PROCESS	7,724
5. 2011-12 DELINQUENT TAXES	3,377
6. 2011-12 FEDERAL EDUCATION JOBS	1,353
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	15,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	1,220
13. SPECIAL EDUCATION AID	234,829
14. TOTAL LOCAL EFFORT (4 THRU 13)	882,868
15. 2011-12 GENERAL STATE AID (1B - 14)	1,950,617
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,190,000
18. BALANCE OF ENTITLEMENT (14 - 17)	760,617

	REQUESTED	PAYMENT
JULY	91,662	91,662
AUGUST	91,662	91,662
SEPTEMBER	171,094	171,094
OCTOBER	175,677	175,677
NOVEMBER	175,677	175,677
DECEMBER	175,677	175,677
JANUARY	174,324	174,324
FEBRUARY	134,227	134,227
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,190,000	1,190,000
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	841,339	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.1234	TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	86,171		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	34,469	34,469
A. PRIOR YR OVERPAYMENT	0	FEB	34,468	34,468
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	68,937	68,937

34A. STATE PAYMENTS TO DATE	68,937
34B. TOTAL PAYMNT TO DATE	68,937
35. ADJ. ENTITLEMENT (32 +33D -34A)	17,234
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	349,328
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		29.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		29.0
C. PUPIL/CERT EMP RATE*		10.41
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.69
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	35,498,094	116,007
2. GEN. FUND	33,756,784	110,316
3. LOB / B & I	35,498,094	116,007
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,459.00	3,114.01
2. SUPP. GENERAL	285.33	137.57
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	9,382.40	4,523.44
2. SUPP. GENERAL	2,785.89	1,343.13

I. LOW ENROLLMENT FACTOR	0.478852
J. TRANSPORTATION WEIGHT FACTOR	0.3850
K. 9/20/11 BILINGUAL CONTACT HOURS	19.6
L. 9/20/11 VOC. EDUC CONTACT HOURS	49.0
M. 9/20/11 AT RISK STUDENTS	85
N. NON PROF HEAD COUNT	25
O. PERCENT FREE MEALS	26.90
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	234,829
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	5.5	9.5	5.0
KINDERGARTEN	14.5	12.5	16.0
FIRST	21.0	23.0	35.0
SECOND	22.0	31.0	24.0
THIRD	27.0	19.0	18.0
FOURTH	17.0	18.0	29.0
FIFTH	18.0	27.0	23.0
SIXTH	23.0	21.0	31.0
SEVENTH	26.0	31.0	23.0
EIGHTH	29.0	22.0	28.0
NON GR	0.0	0.0	1.0
NINTH	26.0	24.0	34.0
TENTH	23.0	28.0	18.0
ELEVENTH	33.0	17.0	28.0
TWELFTH	17.0	23.0	26.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	302.0	306.0	339.0
WEIGHTED FTE	626.4	724.3	729.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	23.55	26.04
CAPITAL OUTLAY	0.00	3.91	4.00
BOND & INTEREST	0.00	13.71	15.00
REC. COMMISSION	0.00	1.48	1.51
OTHER	0.00	0.00	0.00
TOTAL	0.00	62.65	66.55

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	160,426
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	144.0
3. 9/20/10 NON RESIDENT PUPILS	29.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	0.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	115.0
6. 2010-11 TRANS. COST PER PUPIL	1,114.07
7. 2010-11 COST ATTR. UNDER 2.5 MI	0
8. 2010-11 TOTAL ADJ.TRANSP COSTS	160,426
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,395.01
10. 9/20/11 NON RESIDENT PUPILS	1.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	1.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	135.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	137.0
14. 9/20/11 AREA IN SQUARE MILES	807.5
15. 2011-12 DENSITY	0.17
16. 2011-12 DENSITY COST PER PUPIL	1,455.22

GENERAL STATE AID

1. GENERAL FUND BUDGET	129,236,688
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	129,236,688
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	20,909.4
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	732.7
D. BILINGUAL EDUCATION	29.6
E. VOCATIONAL EDUCATION	323.2
F. AT-RISK	519.8
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	33.9
I. NEW FACILITIES	420.0
J. TRANSPORTATION	708.2
K. ANCILLARY	3,952.3
L. SPECIAL EDUCATION	5,042.5
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.5
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	32,673.1
Q. COST OF LIVING FTE	1,628.1
R. TOTAL WEIGHTED ENROLLMENT	34,301.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	40,452,707
4. 2011-12 TAX IN PROCESS	798,543
5. 2011-12 DELINQUENT TAXES	441,797
6. 2011-12 FEDERAL EDUCATION JOBS	57,294
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	19,060,540
14. TOTAL LOCAL EFFORT (4 THRU 13)	60,810,881
15. 2011-12 GENERAL STATE AID (1B - 14)	68,425,807
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	47,731,903
18. BALANCE OF ENTITLEMENT (14 - 17)	20,693,904

	REQUESTED	PAYMENT
JULY	2,500,000	2,500,000
AUGUST	3,000,000	3,000,000
SEPTEMBER	7,620,528	7,620,528
OCTOBER	7,754,201	7,754,201
NOVEMBER	7,754,201	7,754,201
DECEMBER	7,754,201	7,754,201
JANUARY	7,696,907	7,696,907
FEBRUARY	3,651,865	3,651,865
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	47,731,903	47,731,903
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	46,233,305	AUTHORIZED PERCENT	.3100
31. STATE AID RATE	.0000	EXTRA GROWTH: TAX APPEAL	14,939,721
		REFUND	0
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	39,969,716
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

STATE AID	FEB	JUNE	OVRPMT
	0	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
	OVERPAYMENT	0	OVERPAYMENT	0
	REFUND	0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		1,467.1
2. SPECIAL EDUCATION		299.4
3. TOTAL		1,766.5
C. PUPIL/CERT EMP RATE*		14.25
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.53
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	2,221,633,611	107,883
2. GEN. FUND	2,142,156,953	104,024
3. LOB / B & I	2,221,633,611	107,883
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,272.41	1,994.85
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,180.65	3,767.70
2. SUPP. GENERAL	2,211.07	1,347.86

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS	449.3
L. 9/20/11 VOC. EDUC CONTACT HOURS	3,878.7
M. 9/20/11 AT RISK STUDENTS	1,140
N. NON PROF HEAD COUNT	728
O. PERCENT FREE MEALS	5.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	1,679.9
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	19,060,540
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	05.00
W. TAX APPEAL (COST-OF-LIVING)	6,154,124
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.5
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	135.0	145.0	111.5
KINDERGARTEN	764.0	733.5	773.5
FIRST	1,481.6	1,559.0	1,527.1
SECOND	1,626.2	1,563.0	1,586.0
THIRD	1,606.0	1,618.0	1,653.1
FOURTH	1,676.0	1,678.6	1,710.0
FIFTH	1,744.2	1,736.1	1,616.3
SIXTH	1,768.4	1,643.2	1,637.3
SEVENTH	1,674.9	1,672.1	1,615.4
EIGHTH	1,727.3	1,642.8	1,684.1
NON GR	16.0	26.0	37.0
NINTH	1,667.3	1,700.8	1,638.1
TENTH	1,706.1	1,664.6	1,616.1
ELEVENTH	1,670.2	1,627.0	1,542.7
TWELFTH	1,646.7	1,583.3	1,559.8
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	20,909.9	20,593.0	20,308.0
WEIGHTED FTE	34,301.2	32,260.3	29,113.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.66	16.04
CAPITAL OUTLAY	0.00	8.00	8.00
BOND & INTEREST	0.00	15.26	16.20
REC. COMMISSION	0.00	1.59	1.60
OTHER	0.00	9.11	4.82
TOTAL	0.00	72.62	66.66

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	2,300,094
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	5,026.0
3. 9/20/10	NON RESIDENT PUPILS	0.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	515.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	4,511.0
6. 2010-11	TRANS. COST PER PUPIL	457.64
7. 2010-11	COST ATTR. UNDER 2.5 MI	117,842
8. 2010-11	TOTAL ADJ.TRANSP COSTS	2,182,252
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	483.76
10. 9/20/11	NON RESIDENT PUPILS	1.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	1,010.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	4,772.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	5,783.0
14. 9/20/11	AREA IN SQUARE MILES	91.0
15. 2011-12	DENSITY	52.44
16. 2011-12	DENSITY COST PER PUPIL	561.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	14,720,454
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	14,720,454
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	2,130.4
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	74.6
D. BILINGUAL EDUCATION	0.4
E. VOCATIONAL EDUCATION	48.2
F. AT-RISK	198.4
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	4.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	147.4
K. ANCILLARY	124.8
L. SPECIAL EDUCATION	493.4
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	671.4
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	3,894.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	3,894.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	2,051,247
4. 2011-12 TAX IN PROCESS	50,316
5. 2011-12 DELINQUENT TAXES	28,343
6. 2011-12 FEDERAL EDUCATION JOBS	7,839
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	112,098
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,865,080
14. TOTAL LOCAL EFFORT (4 THRU 13)	4,114,923
15. 2011-12 GENERAL STATE AID (1B - 14)	10,605,531
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	8,045,021
18. BALANCE OF ENTITLEMENT (14 - 17)	2,560,510

	REQUESTED	PAYMENT
JULY	774,642	774,642
AUGUST	774,642	774,642
SEPTEMBER	1,072,593	1,072,593
OCTOBER	1,244,782	1,244,782
NOVEMBER	1,244,782	1,244,782
DECEMBER	1,244,782	1,244,782
JANUARY	1,236,943	1,236,943
FEBRUARY	451,855	451,855
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	8,045,021	8,045,021
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	5,007,916	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.6298	TAX APPEAL	471,900
		REFUND	0
32. SUPP. GEN. STATE AID	2,617,808		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	2,331,221		
34B. TOTAL PAYMNT TO DATE	2,331,221		
35. ADJ. ENTITLEMENT (32 +33D -34A)	286,587	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	1,284,098	1,284,098
FEB	1,047,123	1,047,123
JUNE	0	0
SUPP	0	0
TOTAL	2,331,221	2,331,221

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	5,304,301
41. STATE AID RATIO	0.25	0.45
42. STATE AID	0	2,386,935
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	1,265,867
45. ADJ 42-43D-44	0	1,121,068

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	1,265,867	1,265,867
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	1,121,068	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	2,386,935	1,265,867
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		152.1
2. SPECIAL EDUCATION		26.6
3. TOTAL		178.7
C. PUPIL/CERT EMP RATE*		18.11
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.72
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	122,070,834	38,590
2. GEN. FUND	113,272,172	35,808
3. LOB / B & I	122,070,834	38,590
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,849.42	2,723.35
2. SUPP. GENERAL	950.17	672.22
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,342.98	3,780.00
2. SUPP. GENERAL	1,817.69	1,285.96

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS	5.9
L. 9/20/11 VOC. EDUC CONTACT HOURS	578.1
M. 9/20/11 AT RISK STUDENTS	435
N. NON PROF HEAD COUNT	92
O. PERCENT FREE MEALS	20.40
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,865,080
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	03.10
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	624.7
Z. VIRTUAL NONPROF STUDENTS	62
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	21.0	24.0	22.5
KINDERGARTEN	95.0	100.5	100.5
FIRST	178.0	194.0	168.0
SECOND	189.0	185.0	141.0
THIRD	188.0	147.0	160.0
FOURTH	153.0	162.0	151.0
FIFTH	166.0	155.0	152.0
SIXTH	163.4	163.0	143.0
SEVENTH	177.4	152.0	164.0
EIGHTH	162.6	164.5	149.0
NON GR	167.7	91.6	308.2
NINTH	285.9	395.1	323.9
TENTH	278.2	405.8	347.8
ELEVENTH	276.8	480.6	288.2
TWELFTH	245.1	336.2	202.7
RISK 4-YR OLD	8.0	7.0	6.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	2,755.1	3,163.3	2,828.3
WEIGHTED FTE	3,894.3	4,233.3	3,713.1

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.39	20.52
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	21.02	23.00
REC. COMMISSION	0.00	2.25	2.24
OTHER	0.00	6.03	3.02
TOTAL	0.00	67.69	68.78

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	772,259
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	1,405.0
3. 9/20/10	NON RESIDENT PUPILS	27.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	414.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	964.0
6. 2010-11	TRANS. COST PER PUPIL	549.65
7. 2010-11	COST ATTR. UNDER 2.5 MI	113,778
8. 2010-11	TOTAL ADJ.TRANSP COSTS	658,481
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	683.07
10. 9/20/11	NON RESIDENT PUPILS	56.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	429.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	993.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	1,478.0
14. 9/20/11	AREA IN SQUARE MILES	71.0
15. 2011-12	DENSITY	13.99
16. 2011-12	DENSITY COST PER PUPIL	561.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	27,860,490
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	27,860,490
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	4,948.7
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	173.4
D. BILINGUAL EDUCATION	13.8
E. VOCATIONAL EDUCATION	63.0
F. AT-RISK	575.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	7.1
I. NEW FACILITIES	32.3
J. TRANSPORTATION	195.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	1,362.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	7,370.5
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	7,370.5
LOCAL EFFORT	
3. 2011-12 TAX LEVY	3,768,734
4. 2011-12 TAX IN PROCESS	32
5. 2011-12 DELINQUENT TAXES	58,998
6. 2011-12 FEDERAL EDUCATION JOBS	11,737
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	82
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	5,149,013
14. TOTAL LOCAL EFFORT (4 THRU 13)	8,988,596
15. 2011-12 GENERAL STATE AID (1B - 14)	18,871,894
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	19,253,339
18. BALANCE OF ENTITLEMENT (14 - 17)	0

	REQUESTED	PAYMENT
JULY	3,405,655	3,405,655
AUGUST	3,405,655	3,405,655
SEPTEMBER	3,621,910	3,621,910
OCTOBER	3,707,964	3,707,964
NOVEMBER	1,707,964	1,707,964
DECEMBER	1,707,964	1,707,964
JANUARY	1,696,227	1,696,227
FEBRUARY	0	0
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	19,253,339	19,253,339
OVERPAYMENT	381,445-	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	9,347,374	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5337	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	4,140,616		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	3,318,336		
34B. TOTAL PAYMNT TO DATE	3,318,336		
35. ADJ. ENTITLEMENT (32 +33D -34A)	822,280	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	1,662,090	1,662,090
FEB	1,656,246	1,656,246
JUNE	0	0
SUPP	0	0
TOTAL	3,318,336	3,318,336

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0	STATE AID	
37. STATE AID RATIO	0.00	FEB	0
38. CAPITAL OUTLAY ST AID	0	JUNE	0
		OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	11,431,478
41. STATE AID RATIO	0.15	0.35
42. STATE AID	0	4,001,017
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	3,343,720
45. ADJ 42-43D-44	0	657,297

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	3,343,720	3,343,720
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	657,297	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	4,001,017	3,343,720
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		356.3
2. SPECIAL EDUCATION		70.7
3. TOTAL		427.0
C. PUPIL/CERT EMP RATE*		13.89
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.68
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	231,944,678	48,807
2. GEN. FUND	214,268,378	45,087
3. LOB / B & I	230,995,792	48,607
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,813.51	2,560.46
2. SUPP. GENERAL	836.71	561.78
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,629.86	3,780.00
2. SUPP. GENERAL	1,888.85	1,268.21
I. LOW ENROLLMENT FACTOR		0.000000
J. TRANSPORTATION WEIGHT FACTOR		0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS		210.1
L. 9/20/11 VOC. EDUC CONTACT HOURS		755.9
M. 9/20/11 AT RISK STUDENTS		1,261
N. NON PROF HEAD COUNT		153
O. PERCENT FREE MEALS		25.50
P. 9/20/11 NEW FACILITIES ENROLLMENT		129.2
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		5,149,013
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.71
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	49.0	45.0	45.5
KINDERGARTEN	245.5	271.0	234.5
FIRST	481.0	426.0	419.0
SECOND	430.0	439.0	388.0
THIRD	436.0	383.0	373.0
FOURTH	383.0	388.0	399.0
FIFTH	391.0	390.0	379.0
SIXTH	406.0	381.8	362.0
SEVENTH	386.4	356.0	343.0
EIGHTH	351.1	356.0	333.0
NON GR	58.2	57.9	89.8
NINTH	361.0	351.0	328.0
TENTH	346.5	325.6	322.0
ELEVENTH	313.5	318.0	264.6
TWELFTH	302.0	255.0	260.5
RISK 4-YR OLD	8.5	9.0	9.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	4,948.7	4,752.3	4,549.9
WEIGHTED FTE	7,370.5	6,866.1	6,488.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	20.86	19.21
CAPITAL OUTLAY	0.00	8.00	7.99
BOND & INTEREST	0.00	32.30	31.09
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.36	0.23
TOTAL	0.00	81.52	78.52

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	1,206,543
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	1,402.0
3. 9/20/10	NON RESIDENT PUPILS	17.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	177.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	1,208.0
6. 2010-11	TRANS. COST PER PUPIL	860.59
7. 2010-11	COST ATTR. UNDER 2.5 MI	76,162
8. 2010-11	TOTAL ADJ.TRANSP COSTS	1,130,381
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	935.75
10. 9/20/11	NON RESIDENT PUPILS	17.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	256.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	1,314.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	1,587.0
14. 9/20/11	AREA IN SQUARE MILES	103.0
15. 2011-12	DENSITY	12.76
16. 2011-12	DENSITY COST PER PUPIL	561.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	35,943,264
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	35,943,264
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	6,544.8
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	229.3
D. BILINGUAL EDUCATION	56.7
E. VOCATIONAL EDUCATION	141.2
F. AT-RISK	342.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	16.9
I. NEW FACILITIES	308.7
J. TRANSPORTATION	249.6
K. ANCILLARY	502.6
L. SPECIAL EDUCATION	1,237.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	9,629.4
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	9,629.4
LOCAL EFFORT	
3. 2011-12 TAX LEVY	6,426,786
4. 2011-12 TAX IN PROCESS	40,072
5. 2011-12 DELINQUENT TAXES	98,136
6. 2011-12 FEDERAL EDUCATION JOBS	16,415
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	4,678,140
14. TOTAL LOCAL EFFORT (4 THRU 13)	11,259,549
15. 2011-12 GENERAL STATE AID (1B - 14)	24,683,715
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	16,129,770
18. BALANCE OF ENTITLEMENT (14 - 17)	8,553,945

	REQUESTED	PAYMENT
JULY	1,800,000	1,800,000
AUGUST	1,813,109	1,813,109
SEPTEMBER	2,131,508	2,131,508
OCTOBER	2,223,012	2,223,012
NOVEMBER	2,223,012	2,223,012
DECEMBER	2,223,012	2,223,012
JANUARY	2,206,597	2,206,597
FEBRUARY	1,509,520	1,509,520
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	16,129,770	16,129,770

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	12,331,165	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4346	EXTRA GROWTH: TAX APPEAL	1,900,000
		REFUND	0
32. SUPP. GEN. STATE AID	4,448,073		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	3,558,458		
34B. TOTAL PAYMNT TO DATE	3,558,458		
35. ADJ. ENTITLEMENT (32 +33D -34A)	889,615	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	1,779,229	1,779,229
FEB	1,779,229	1,779,229
JUNE	0	0
SUPP	0	0
TOTAL	3,558,458	3,558,458

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	16,658,303
41. STATE AID RATIO	0.05	0.25
42. STATE AID	0	4,164,576
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	4,164,576
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	2,944,099	2,944,099
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	1,220,477	1,220,477
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	4,164,576	4,164,576
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	491.9
2. SPECIAL EDUCATION	71.4
3. TOTAL	563.3
C. PUPIL/CERT EMP RATE*	13.31
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.69

	VALUATIONS	PER PUPIL
E. 2011 ASSESSED		
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	375,179,193	58,944
2. GEN. FUND	352,254,513	55,342
3. LOB / B & I	375,128,955	58,936
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

	FTE	WEIGHTED
G. STATE AID PER PUPIL		
1. GENERAL	3,771.50	2,563.37
2. SUPP. GENERAL	679.63	461.93
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,491.88	3,732.66
2. SUPP. GENERAL	1,884.12	1,280.57

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS	861.5
L. 9/20/11 VOC. EDUC CONTACT HOURS	1,694.9
M. 9/20/11 AT RISK STUDENTS	750
N. NON PROF HEAD COUNT	363
O. PERCENT FREE MEALS	11.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	1,234.7
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	4,678,140
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	05.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	24.0	28.5	32.0
KINDERGARTEN	272.5	277.0	262.0
FIRST	540.0	501.0	585.0
SECOND	499.0	587.0	564.0
THIRD	597.0	554.0	559.0
FOURTH	574.0	567.0	560.0
FIFTH	584.0	559.4	521.1
SIXTH	566.0	535.0	509.0
SEVENTH	550.0	517.3	480.1
EIGHTH	513.6	490.1	476.0
NON GR	10.0	8.0	7.0
NINTH	502.3	484.0	442.9
TENTH	483.0	437.0	410.6
ELEVENTH	436.6	403.1	412.5
TWELFTH	380.8	405.6	382.0
RISK 4-YR OLD	12.0	11.0	11.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	6,544.8	6,365.0	6,214.7
WEIGHTED FTE	9,629.4	9,023.4	8,690.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.51	17.28
CAPITAL OUTLAY	0.00	4.00	4.00
BOND & INTEREST	0.00	36.82	27.36
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	4.70	5.53
TOTAL	0.00	84.03	74.17

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	1,852,774
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	2,313.0
3. 9/20/10 NON RESIDENT PUPILS	0.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	731.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	1,582.0
6. 2010-11 TRANS. COST PER PUPIL	801.03
7. 2010-11 COST ATTR. UNDER 2.5 MI	292,776
8. 2010-11 TOTAL ADJ.TRANSP COSTS	1,559,998
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	986.09
10. 9/20/11 NON RESIDENT PUPILS	0.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	777.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	1,682.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	2,459.0
14. 9/20/11 AREA IN SQUARE MILES	100.0
15. 2011-12 DENSITY	16.82
16. 2011-12 DENSITY COST PER PUPIL	561.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	160,161,246
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	160,161,246
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	26,425.6
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	926.0
D. BILINGUAL EDUCATION	338.9
E. VOCATIONAL EDUCATION	426.3
F. AT-RISK	2,574.6
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	53.8
I. NEW FACILITIES	748.1
J. TRANSPORTATION	669.3
K. ANCILLARY	2,138.9
L. SPECIAL EDUCATION	6,315.4
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	1.1
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	2.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	40,620.0
Q. COST OF LIVING FTE	1,750.7
R. TOTAL WEIGHTED ENROLLMENT	42,370.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	29,590,074
4. 2011-12 TAX IN PROCESS	3,439
5. 2011-12 DELINQUENT TAXES	214,455
6. 2011-12 FEDERAL EDUCATION JOBS	73,161
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	23,872,370
14. TOTAL LOCAL EFFORT (4 THRU 13)	53,753,499
15. 2011-12 GENERAL STATE AID (1B - 14)	106,407,747
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	68,972,237
18. BALANCE OF ENTITLEMENT (14 - 17)	37,435,510

	REQUESTED	PAYMENT
JULY	7,000,000	7,000,000
AUGUST	7,000,000	7,000,000
SEPTEMBER	9,735,051	9,735,051
OCTOBER	9,676,020	9,676,020
NOVEMBER	9,676,020	9,676,020
DECEMBER	9,676,020	9,676,020
JANUARY	9,602,859	9,602,859
FEBRUARY	6,606,267	6,606,267
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	68,972,237	68,972,237
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	58,077,400	AUTHORIZED PERCENT	.3100
31. STATE AID RATE	.3788	EXTRA GROWTH: TAX APPEAL	8,084,920
		REFUND	0
32. SUPP. GEN. STATE AID	18,259,767		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	14,655,099		
34B. TOTAL PAYMNT TO DATE	14,655,099		
35. ADJ. ENTITLEMENT (32 +33D -34A)	3,604,668	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	7,351,192	7,351,192
FEB	7,303,907	7,303,907
JUNE	0	0
SUPP	0	0
TOTAL	14,655,099	14,655,099

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	40,752,528
41. STATE AID RATIO	0.00	0.19
42. STATE AID	0	7,742,980
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	7,742,980
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	6,116,954	6,116,954
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	1,626,026	1,626,026
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	7,742,980	7,742,980
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		1,971.4
2. SPECIAL EDUCATION		326.3
3. TOTAL		2,297.7
C. PUPIL/CERT EMP RATE*		13.40
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.66
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	1,686,030,879	64,746
2. GEN. FUND	1,587,994,663	60,981
3. LOB / B & I	1,686,030,879	64,746
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,026.54	2,511.35
2. SUPP. GENERAL	690.96	430.95
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,060.61	3,780.00
2. SUPP. GENERAL	2,197.69	1,370.70
I. LOW ENROLLMENT FACTOR		0.000000
J. TRANSPORTATION WEIGHT FACTOR		0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS		5,147.9
L. 9/20/11 VOC. EDUC CONTACT HOURS		5,115.4
M. 9/20/11 AT RISK STUDENTS		5,646
N. NON PROF HEAD COUNT		1,156
O. PERCENT FREE MEALS		21.40
P. 9/20/11 NEW FACILITIES ENROLLMENT		2,992.3
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		23,872,370
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		04.31
W. TAX APPEAL (COST-OF-LIVING)		6,660,300
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		1.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	185.0	185.5	176.5
KINDERGARTEN	1,194.5	1,223.0	1,202.0
FIRST	2,234.2	2,201.5	2,214.5
SECOND	2,200.6	2,231.5	2,119.1
THIRD	2,195.0	2,114.1	2,070.2
FOURTH	2,150.0	2,097.4	2,114.6
FIFTH	2,098.5	2,120.6	1,981.2
SIXTH	2,121.3	2,024.1	2,075.3
SEVENTH	2,040.0	2,104.0	1,951.5
EIGHTH	2,103.2	1,958.1	1,936.3
NON GR	207.0	175.8	174.2
NINTH	1,945.2	1,960.1	1,908.8
TENTH	1,982.7	1,938.2	1,894.4
ELEVENTH	1,894.1	1,874.6	1,838.1
TWELFTH	1,845.3	1,802.2	1,791.7
RISK 4-YR OLD	30.0	30.0	30.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	26,426.6	26,040.7	25,478.4
WEIGHTED FTE	42,370.7	41,211.8	37,348.1

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	23.14	19.03
CAPITAL OUTLAY	0.00	1.40	2.99
BOND & INTEREST	0.00	18.36	19.54
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	10.00	5.30
TOTAL	0.00	72.90	66.86

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	3,324,876
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	8,857.5
3. 9/20/10	NON RESIDENT PUPILS	0.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	4,411.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	4,446.5
6. 2010-11	TRANS. COST PER PUPIL	375.37
7. 2010-11	COST ATTR. UNDER 2.5 MI	827,879
8. 2010-11	TOTAL ADJ.TRANSP COSTS	2,496,997
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	561.56
10. 9/20/11	NON RESIDENT PUPILS	1.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	4,639.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	4,510.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	9,150.0
14. 9/20/11	AREA IN SQUARE MILES	75.3
15. 2011-12	DENSITY	59.89
16. 2011-12	DENSITY COST PER PUPIL	561.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	11,243,232
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	11,243,232
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,870.7
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	65.5
D. BILINGUAL EDUCATION	1.6
E. VOCATIONAL EDUCATION	28.8
F. AT-RISK	466.9
G. HIGH AT RISK	102.4
H. NON-PROFICIENT AT RISK	4.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	127.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	306.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	2,974.4
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	2,974.4
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,114,816
4. 2011-12 TAX IN PROCESS	52,927
5. 2011-12 DELINQUENT TAXES	52,245
6. 2011-12 FEDERAL EDUCATION JOBS	5,521
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	70
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,157,280
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,382,859
15. 2011-12 GENERAL STATE AID (1B - 14)	8,860,373
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	5,736,492
18. BALANCE OF ENTITLEMENT (14 - 17)	3,123,881

	REQUESTED	PAYMENT
JULY	605,000	605,000
AUGUST	605,000	605,000
SEPTEMBER	784,256	784,256
OCTOBER	799,121	799,121
NOVEMBER	799,121	799,121
DECEMBER	799,121	799,121
JANUARY	793,600	793,600
FEBRUARY	551,273	551,273
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	5,736,492	5,736,492
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,688,400	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6129	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	1,367,608		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	1,094,086		
34B. TOTAL PAYMNT TO DATE	1,094,086		
35. ADJ. ENTITLEMENT (32 +33D -34A)	273,522	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	547,043	547,043
FEB	547,043	547,043
JUNE	0	0
SUPP	0	0
TOTAL	1,094,086	1,094,086

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	1,043,533
41. STATE AID RATIO	0.24	0.44
42. STATE AID	0	459,155
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	459,155
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	420,950	420,950
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	38,205	38,205
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	459,155	459,155
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	154.1
2. SPECIAL EDUCATION	13.0
3. TOTAL	167.1
C. PUPIL/CERT EMP RATE*	11.87
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.79

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	76,165,844	40,704
2. GEN. FUND	65,272,736	34,883
3. LOB / B & I	75,495,998	40,346
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,842.79	2,978.88
2. SUPP. GENERAL	747.49	459.79
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,145.19	3,780.00
2. SUPP. GENERAL	1,469.39	903.85

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.2197
K. 9/20/11 BILINGUAL CONTACT HOURS	24.3
L. 9/20/11 VOC. EDUC CONTACT HOURS	345.2
M. 9/20/11 AT RISK STUDENTS	1,024
N. NON PROF HEAD COUNT	102
O. PERCENT FREE MEALS	54.70
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,157,280
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	10.5	7.0	6.0
KINDERGARTEN	81.0	79.0	82.0
FIRST	139.0	146.0	138.0
SECOND	136.0	142.0	176.0
THIRD	130.0	172.0	151.0
FOURTH	168.0	153.1	166.0
FIFTH	146.1	159.2	143.0
SIXTH	159.0	139.1	147.0
SEVENTH	144.0	147.0	146.0
EIGHTH	141.0	144.0	151.0
NON GR	3.5	2.2	0.0
NINTH	151.0	150.0	154.0
TENTH	151.0	150.0	127.0
ELEVENTH	142.0	124.8	141.7
TWELFTH	110.0	137.8	144.1
RISK 4-YR OLD	17.5	18.0	18.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,829.6	1,871.2	1,890.8
WEIGHTED FTE	2,974.4	2,955.2	2,973.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	15.22	12.86
CAPITAL OUTLAY	0.00	0.00	2.29
BOND & INTEREST	0.00	7.52	6.78
REC. COMMISSION	0.00	2.63	2.62
OTHER	0.00	0.00	0.00
TOTAL	0.00	45.37	44.55

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	509,251
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	1,463.3
3. 9/20/10	NON RESIDENT PUPILS	9.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	870.3
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	584.0
6. 2010-11	TRANS. COST PER PUPIL	348.02
7. 2010-11	COST ATTR. UNDER 2.5 MI	151,441
8. 2010-11	TOTAL ADJ.TRANSP COSTS	357,810
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	612.69
10. 9/20/11	NON RESIDENT PUPILS	7.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	920.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	581.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	1,508.0
14. 9/20/11	AREA IN SQUARE MILES	300.0
15. 2011-12	DENSITY	1.94
16. 2011-12	DENSITY COST PER PUPIL	830.35

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,634,470
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,634,470
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	451.0
B. LOW ENROLLMENT	195.2
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	9.7
F. AT-RISK	106.7
G. HIGH AT RISK	23.4
H. NON-PROFICIENT AT RISK	0.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	80.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	115.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	981.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	981.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	193,056
4. 2011-12 TAX IN PROCESS	2,835
5. 2011-12 DELINQUENT TAXES	8,642
6. 2011-12 FEDERAL EDUCATION JOBS	1,743
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	1
13. SPECIAL EDUCATION AID	435,484
14. TOTAL LOCAL EFFORT (4 THRU 13)	641,761
15. 2011-12 GENERAL STATE AID (1B - 14)	2,992,709
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,075,452
18. BALANCE OF ENTITLEMENT (14 - 17)	917,257

	REQUESTED	PAYMENT
JULY	262,093	262,093
AUGUST	189,618	189,618
SEPTEMBER	265,611	265,611
OCTOBER	329,501	329,501
NOVEMBER	329,501	329,501
DECEMBER	269,501	269,501
JANUARY	267,758	267,758
FEBRUARY	161,869	161,869
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,075,452	2,075,452
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	737,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.7253	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	443,673		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	354,938		
34B. TOTAL PAYMNT TO DATE	354,938		
35. ADJ. ENTITLEMENT (32 +33D -34A)	88,735	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	177,469	177,469
FEB	177,469	177,469
JUNE	0	0
SUPP	0	0
TOTAL	354,938	354,938

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	154,770
41. STATE AID RATIO	0.35	0.55
42. STATE AID	0	85,124
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	85,124
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	63,843	63,843
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	21,281	21,281
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	85,124	85,124
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		43.0
2. SPECIAL EDUCATION		2.0
3. TOTAL		45.0
C. PUPIL/CERT EMP RATE*		10.45
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.82
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	12,913,061	28,632
2. GEN. FUND	10,795,233	23,936
3. LOB / B & I	12,913,061	28,632
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,657.86	3,047.88
2. SUPP. GENERAL	987.04	451.85
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,085.58	3,701.47
2. SUPP. GENERAL	1,639.60	750.59

I. LOW ENROLLMENT FACTOR	0.432884
J. TRANSPORTATION WEIGHT FACTOR	0.2547
K. 9/20/11 BILINGUAL CONTACT HOURS	0.5
L. 9/20/11 VOC. EDUC CONTACT HOURS	115.9
M. 9/20/11 AT RISK STUDENTS	234
N. NON PROF HEAD COUNT	15
O. PERCENT FREE MEALS	51.90
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	435,484
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.5	2.0	1.0
KINDERGARTEN	19.0	19.5	25.5
FIRST	34.0	41.0	37.0
SECOND	42.0	36.7	24.1
THIRD	40.0	27.0	31.0
FOURTH	28.0	33.0	28.0
FIFTH	32.0	36.0	26.0
SIXTH	36.0	31.0	27.0
SEVENTH	33.0	31.0	35.0
EIGHTH	32.0	30.0	32.0
NON GR	0.0	0.0	0.0
NINTH	27.0	33.0	45.0
TENTH	36.0	38.0	41.0
ELEVENTH	39.0	39.0	42.0
TWELFTH	41.0	46.8	36.0
RISK 4-YR OLD	7.0	7.0	7.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	449.5	451.0	437.6
WEIGHTED FTE	981.9	938.3	908.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.74	17.75
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	3.46	3.46
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	42.20	41.21

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	223,073
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	410.0
3. 9/20/10	NON RESIDENT PUPILS	47.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	23.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	340.0
6. 2010-11	TRANS. COST PER PUPIL	544.08
7. 2010-11	COST ATTR. UNDER 2.5 MI	6,257
8. 2010-11	TOTAL ADJ.TRANSP COSTS	216,816
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	637.69
10. 9/20/11	NON RESIDENT PUPILS	14.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	314.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	328.0
14. 9/20/11	AREA IN SQUARE MILES	309.0
15. 2011-12	DENSITY	1.02
16. 2011-12	DENSITY COST PER PUPIL	962.95

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,439,304
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,439,304
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	417.2
B. LOW ENROLLMENT	185.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	15.7
F. AT-RISK	57.9
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	45.5
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	153.8
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	876.8
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	876.8
LOCAL EFFORT	
3. 2011-12 TAX LEVY	368,929
4. 2011-12 TAX IN PROCESS	6,689
5. 2011-12 DELINQUENT TAXES	6,168
6. 2011-12 FEDERAL EDUCATION JOBS	1,513
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	125,000
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	581,549
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,089,848
15. 2011-12 GENERAL STATE AID (1B - 14)	2,349,456
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,061,545
18. BALANCE OF ENTITLEMENT (14 - 17)	287,911

	REQUESTED	PAYMENT
JULY	400,000	400,000
AUGUST	277,250	277,250
SEPTEMBER	275,000	275,000
OCTOBER	275,000	275,000
NOVEMBER	300,000	300,000
DECEMBER	235,000	235,000
JANUARY	248,487	248,487
FEBRUARY	50,808	50,808
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,061,545	2,061,545
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,175,239	AUTHORIZED PERCENT	.3100
31. STATE AID RATE	.4659	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	454,462		

	REQUESTED	PAYMENT
OCT	182,274	182,274
FEB	181,785	181,785
JUNE	0	0
SUPP	0	0
TOTAL	364,059	364,059

33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	364,059		
34B. TOTAL PAYMNT TO DATE	364,059		
35. ADJ. ENTITLEMENT (32 +33D -34A)	90,403	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.08	0.28
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
	OVERPAYMENT	0	OVERPAYMENT	0
	REFUND	0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		42.8
2. SPECIAL EDUCATION		1.0
3. TOTAL		43.8
C. PUPIL/CERT EMP RATE*		9.40
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.68
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	23,400,605	56,251
2. GEN. FUND	20,600,371	49,520
3. LOB / B & I	23,159,579	55,672
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,837.16	2,679.58
2. SUPP. GENERAL	1,129.10	518.32
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,544.85	3,922.56
2. SUPP. GENERAL	2,919.85	1,340.37

I. LOW ENROLLMENT FACTOR	0.444368
J. TRANSPORTATION WEIGHT FACTOR	0.3667
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	188.2
M. 9/20/11 AT RISK STUDENTS	127
N. NON PROF HEAD COUNT	29
O. PERCENT FREE MEALS	30.40
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	581,549
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.5	7.0	4.0
KINDERGARTEN	22.0	11.0	19.0
FIRST	18.0	31.0	17.0
SECOND	30.0	19.0	31.0
THIRD	19.0	30.0	36.0
FOURTH	34.0	34.0	28.0
FIFTH	31.0	28.0	22.0
SIXTH	26.0	21.0	31.0
SEVENTH	22.0	33.0	30.0
EIGHTH	37.0	30.0	32.0
NON GR	6.0	15.0	17.0
NINTH	30.0	34.0	40.0
TENTH	36.0	39.0	44.0
ELEVENTH	40.0	47.0	38.0
TWELFTH	47.0	37.0	44.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	402.5	416.0	433.0
WEIGHTED FTE	876.8	865.8	887.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	24.85	25.85
CAPITAL OUTLAY	0.00	4.98	3.99
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	49.83	49.84

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	163,627
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	178.0
3. 9/20/10 NON RESIDENT PUPILS	29.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	23.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	126.0
6. 2010-11 TRANS. COST PER PUPIL	919.25
7. 2010-11 COST ATTR. UNDER 2.5 MI	10,571
8. 2010-11 TOTAL ADJ.TRANSP COSTS	153,056
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,214.73
10. 9/20/11 NON RESIDENT PUPILS	30.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	22.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	124.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	176.0
14. 9/20/11 AREA IN SQUARE MILES	599.0
15. 2011-12 DENSITY	0.21
16. 2011-12 DENSITY COST PER PUPIL	1,386.05

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,545,072
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,545,072
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	608.5
B. LOW ENROLLMENT	230.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	14.6
F. AT-RISK	78.9
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	56.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	211.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,202.4
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,202.4
LOCAL EFFORT	
3. 2011-12 TAX LEVY	517,679
4. 2011-12 TAX IN PROCESS	14,777
5. 2011-12 DELINQUENT TAXES	5,678
6. 2011-12 FEDERAL EDUCATION JOBS	2,095
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	801,082
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,341,311
15. 2011-12 GENERAL STATE AID (1B - 14)	3,203,761
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,120,948
18. BALANCE OF ENTITLEMENT (14 - 17)	1,082,813

	REQUESTED	PAYMENT
JULY	240,981	240,981
AUGUST	240,981	240,981
SEPTEMBER	290,988	290,988
OCTOBER	289,752	289,752
NOVEMBER	289,752	289,752
DECEMBER	289,752	289,752
JANUARY	287,657	287,657
FEBRUARY	191,085	191,085
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,120,948	2,120,948
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,501,599	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5051	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	629,520		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	504,419		
34B. TOTAL PAYMNT TO DATE	504,419		
35. ADJ. ENTITLEMENT (32 +33D -34A)	125,101	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	252,611	252,611
FEB	251,808	251,808
JUNE	0	0
SUPP	0	0
TOTAL	504,419	504,419

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	365,640
41. STATE AID RATIO	0.12	0.32
42. STATE AID	0	117,005
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	117,005
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	117,005	117,005
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	117,005	117,005
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		52.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		52.0
C. PUPIL/CERT EMP RATE*		11.38
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.70
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	31,575,824	51,891
2. GEN. FUND	28,319,957	46,541
3. LOB / B & I	31,389,233	51,585
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,412.67	2,664.47
2. SUPP. GENERAL	1,063.56	523.55
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,678.78	3,780.00
2. SUPP. GENERAL	2,536.91	1,248.83

I. LOW ENROLLMENT FACTOR	0.379374
J. TRANSPORTATION WEIGHT FACTOR	0.3109
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	175.1
M. 9/20/11 AT RISK STUDENTS	173
N. NON PROF HEAD COUNT	37
O. PERCENT FREE MEALS	28.40
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	801,082
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	5.5	5.0	4.0
KINDERGARTEN	21.5	17.5	26.5
FIRST	36.0	47.0	39.0
SECOND	54.0	39.0	38.0
THIRD	36.0	36.0	41.0
FOURTH	34.0	40.0	51.0
FIFTH	43.0	54.0	53.0
SIXTH	51.0	52.0	42.0
SEVENTH	53.0	46.0	44.0
EIGHTH	45.0	42.0	65.0
NON GR	3.0	4.0	2.0
NINTH	40.7	62.0	49.0
TENTH	64.0	52.0	74.7
ELEVENTH	44.0	70.0	48.0
TWELFTH	61.2	42.0	42.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	591.9	608.5	619.2
WEIGHTED FTE	1,202.4	1,177.1	1,158.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	24.24	23.18
CAPITAL OUTLAY	0.00	1.00	1.00
BOND & INTEREST	0.00	7.53	7.94
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	52.77	52.12

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	306,205
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	228.0
3.	9/20/10 NON RESIDENT PUPILS	37.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	16.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	175.0
6.	2010-11 TRANS. COST PER PUPIL	1,343.00
7.	2010-11 COST ATTR. UNDER 2.5 MI	10,744
8.	2010-11 TOTAL ADJ.TRANSP COSTS	295,461
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,688.35
10.	9/20/11 NON RESIDENT PUPILS	37.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	19.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	180.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	236.0
14.	9/20/11 AREA IN SQUARE MILES	418.5
15.	2011-12 DENSITY	0.43
16.	2011-12 DENSITY COST PER PUPIL	1,175.04

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,295,592
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,295,592
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	603.3
B. LOW ENROLLMENT	229.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	5.8
F. AT-RISK	90.3
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	2.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	49.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	166.4
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,147.5
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,147.5
LOCAL EFFORT	
3. 2011-12 TAX LEVY	465,375
4. 2011-12 TAX IN PROCESS	11,070
5. 2011-12 DELINQUENT TAXES	7,711
6. 2011-12 FEDERAL EDUCATION JOBS	2,026
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	629,085
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,115,267
15. 2011-12 GENERAL STATE AID (1B - 14)	3,180,325
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,080,456
18. BALANCE OF ENTITLEMENT (14 - 17)	1,099,869

	REQUESTED	PAYMENT
JULY	229,496	229,496
AUGUST	229,496	229,496
SEPTEMBER	283,748	283,748
OCTOBER	286,412	286,412
NOVEMBER	286,412	286,412
DECEMBER	286,412	286,412
JANUARY	284,386	284,386
FEBRUARY	194,094	194,094
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,080,456	2,080,456
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,468,228	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.5533	TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	674,268		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	539,414		
34B. TOTAL PAYMNT TO DATE	539,414		
35. ADJ. ENTITLEMENT (32 +33D -34A)	134,854	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	269,707	269,707
FEB	269,707	269,707
JUNE	0	0
SUPP	0	0
TOTAL	539,414	539,414

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	522,508
41. STATE AID RATIO	0.17	0.37
42. STATE AID	0	193,328
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	193,328
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	152,197	152,197
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	41,131	41,131
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	193,328	193,328
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		56.3
2. SPECIAL EDUCATION		5.4
3. TOTAL		61.7
C. PUPIL/CERT EMP RATE*		10.44
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.74
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	28,091,856	46,564
2. GEN. FUND	25,647,278	42,512
3. LOB / B & I	28,091,856	46,564
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,408.72	2,771.53
2. SUPP. GENERAL	1,146.71	587.60
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,305.43	3,743.44
2. SUPP. GENERAL	2,496.99	1,279.50

I. LOW ENROLLMENT FACTOR	0.381141
J. TRANSPORTATION WEIGHT FACTOR	0.2826
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	70.1
M. 9/20/11 AT RISK STUDENTS	198
N. NON PROF HEAD COUNT	45
O. PERCENT FREE MEALS	32.80
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	629,085
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	6.0	5.5	3.0
KINDERGARTEN	26.0	19.5	25.5
FIRST	33.0	44.0	50.0
SECOND	45.0	47.0	42.0
THIRD	47.0	47.0	35.0
FOURTH	46.0	36.0	45.0
FIFTH	37.0	50.0	43.0
SIXTH	52.0	45.0	49.0
SEVENTH	44.0	47.0	37.0
EIGHTH	50.0	39.0	52.0
NON GR	0.0	0.0	0.0
NINTH	41.0	51.0	56.0
TENTH	47.0	56.0	59.0
ELEVENTH	53.0	53.0	54.0
TWELFTH	49.0	51.3	44.0
RISK 4-YR OLD	12.0	12.0	12.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	588.0	603.3	606.5
WEIGHTED FTE	1,147.5	1,121.0	1,142.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	25.97	22.76
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	11.18	11.54
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	57.15	54.30

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	323,977
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	430.5
3.	9/20/10 NON RESIDENT PUPILS	180.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	64.5
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	186.0
6.	2010-11 TRANS. COST PER PUPIL	752.56
7.	2010-11 COST ATTR. UNDER 2.5 MI	24,270
8.	2010-11 TOTAL ADJ.TRANSP COSTS	299,707
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,611.33
10.	9/20/11 NON RESIDENT PUPILS	169.5
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	33.4
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	176.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	378.9
14.	9/20/11 AREA IN SQUARE MILES	269.3
15.	2011-12 DENSITY	0.65
16.	2011-12 DENSITY COST PER PUPIL	1,068.31

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,643,922
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,643,922
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	206.0
B. LOW ENROLLMENT	151.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	0.0
F. AT-RISK	33.3
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	29.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	34.8
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	454.5
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	454.5
LOCAL EFFORT	
3. 2011-12 TAX LEVY	427,377
4. 2011-12 TAX IN PROCESS	0
5. 2011-12 DELINQUENT TAXES	3,792
6. 2011-12 FEDERAL EDUCATION JOBS	829
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	131,654
14. TOTAL LOCAL EFFORT (4 THRU 13)	563,652
15. 2011-12 GENERAL STATE AID (1B - 14)	1,080,270
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	925,176
18. BALANCE OF ENTITLEMENT (14 - 17)	155,094

	REQUESTED	PAYMENT
JULY	200,079	200,079
AUGUST	200,079	200,079
SEPTEMBER	103,937	103,937
OCTOBER	98,635	98,635
NOVEMBER	98,635	98,635
DECEMBER	98,635	98,635
JANUARY	97,806	97,806
FEBRUARY	27,370	27,370
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	925,176	925,176
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	473,000	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.0000	TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		23.1
2. SPECIAL EDUCATION		0.0
3. TOTAL		23.1
C. PUPIL/CERT EMP RATE*		8.92
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.66
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	20,140,438	107,130
2. GEN. FUND	18,944,928	100,771
3. LOB / B & I	20,140,438	107,130
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,244.03	2,376.83
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,980.20	3,616.99
2. SUPP. GENERAL	2,296.12	1,040.70
I. LOW ENROLLMENT FACTOR		0.733354
J. TRANSPORTATION WEIGHT FACTOR		0.4351
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		0.4
M. 9/20/11 AT RISK STUDENTS		73
N. NON PROF HEAD COUNT		3
O. PERCENT FREE MEALS		35.40
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		131,654
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.0	5.5	5.5
KINDERGARTEN	15.0	12.5	7.0
FIRST	19.0	12.0	18.0
SECOND	14.0	20.0	12.0
THIRD	19.0	11.0	14.0
FOURTH	11.0	15.0	10.0
FIFTH	16.0	12.0	18.0
SIXTH	11.0	16.0	17.0
SEVENTH	18.0	15.0	12.0
EIGHTH	15.0	11.0	9.0
NON GR	0.0	0.0	0.0
NINTH	14.0	10.0	17.0
TENTH	12.0	14.0	27.0
ELEVENTH	18.0	24.0	11.0
TWELFTH	22.0	10.0	21.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	206.0	188.0	198.5
WEIGHTED FTE	454.5	440.0	438.2

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.77	17.24
CAPITAL OUTLAY	0.00	4.07	3.99
BOND & INTEREST	0.00	10.07	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	52.91	41.23

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	48,281
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	66.0
3. 9/20/10	NON RESIDENT PUPILS	5.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	0.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	61.0
6. 2010-11	TRANS. COST PER PUPIL	731.53
7. 2010-11	COST ATTR. UNDER 2.5 MI	0
8. 2010-11	TOTAL ADJ.TRANSP COSTS	48,281
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	791.49
10. 9/20/11	NON RESIDENT PUPILS	5.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	2.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	67.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	74.0
14. 9/20/11	AREA IN SQUARE MILES	681.5
15. 2011-12	DENSITY	0.10
16. 2011-12	DENSITY COST PER PUPIL	1,644.50

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,037,610
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,037,610
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	110.0
B. LOW ENROLLMENT	108.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	2.5
E. VOCATIONAL EDUCATION	1.2
F. AT-RISK	12.8
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	17.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	25.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	278.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	278.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	151,007
4. 2011-12 TAX IN PROCESS	562
5. 2011-12 DELINQUENT TAXES	1,119
6. 2011-12 FEDERAL EDUCATION JOBS	515
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	94,792
14. TOTAL LOCAL EFFORT (4 THRU 13)	247,995
15. 2011-12 GENERAL STATE AID (1B - 14)	789,615
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	544,331
18. BALANCE OF ENTITLEMENT (14 - 17)	245,284

	REQUESTED	PAYMENT
JULY	75,972	75,972
AUGUST	70,972	70,972
SEPTEMBER	70,169	70,169
OCTOBER	71,112	71,112
NOVEMBER	71,112	71,112
DECEMBER	71,112	71,112
JANUARY	70,597	70,597
FEBRUARY	43,285	43,285
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	544,331	544,331
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	361,154	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.3278	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	98,260		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	78,608		
34B. TOTAL PAYMNT TO DATE	78,608		
35. ADJ. ENTITLEMENT (32 +33D -34A)	19,652	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	39,304	39,304
FEB	39,304	39,304
JUNE	0	0
SUPP	0	0
TOTAL	78,608	78,608

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.14
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	16.4
2. SPECIAL EDUCATION	0.0
3. TOTAL	16.4
C. PUPIL/CERT EMP RATE*	6.13
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.76

	VALUATIONS	PER PUPIL
E. 2011 ASSESSED		
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED		
1. VALUATION	7,707,454	70,068
2. GEN. FUND	7,457,239	67,793
3. LOB / B & I	7,707,454	70,068
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

	FTE	WEIGHTED
G. STATE AID PER PUPIL		
1. GENERAL	7,856.87	2,838.30
2. SUPP. GENERAL	977.71	353.20
H. BUDGET PER PUPIL		
1. GENERAL	10,324.48	3,729.73
2. SUPP. GENERAL	3,593.57	1,298.18

I. LOW ENROLLMENT FACTOR	0.987824
J. TRANSPORTATION WEIGHT FACTOR	0.3708
K. 9/20/11 BILINGUAL CONTACT HOURS	38.3
L. 9/20/11 VOC. EDUC CONTACT HOURS	14.3
M. 9/20/11 AT RISK STUDENTS	28
N. NON PROF HEAD COUNT	3
O. PERCENT FREE MEALS	25.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	94,792
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	0.5	0.0	0.0
KINDERGARTEN	1.0	3.0	5.0
FIRST	4.0	8.0	10.0
SECOND	8.0	11.0	3.0
THIRD	11.0	2.0	8.0
FOURTH	4.0	8.0	6.0
FIFTH	8.0	7.0	9.0
SIXTH	6.0	11.0	8.0
SEVENTH	11.0	8.0	10.0
EIGHTH	7.0	8.0	8.0
NON GR	0.0	0.0	0.0
NINTH	8.0	8.0	10.0
TENTH	8.0	9.0	11.0
ELEVENTH	10.0	10.0	10.0
TWELFTH	14.0	17.0	5.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	100.5	110.0	103.0
WEIGHTED FTE	278.2	273.4	264.2

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	28.09	36.43
CAPITAL OUTLAY	0.00	3.24	3.23
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	51.33	59.66

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	62,478
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	55.0
3. 9/20/10	NON RESIDENT PUPILS	8.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	0.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	47.0
6. 2010-11	TRANS. COST PER PUPIL	1,135.96
7. 2010-11	COST ATTR. UNDER 2.5 MI	0
8. 2010-11	TOTAL ADJ.TRANSP COSTS	62,478
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,329.32
10. 9/20/11	NON RESIDENT PUPILS	7.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	48.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	55.0
14. 9/20/11	AREA IN SQUARE MILES	243.0
15. 2011-12	DENSITY	0.20
16. 2011-12	DENSITY COST PER PUPIL	1,401.72

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,832,542
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,832,542
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	516.5
B. LOW ENROLLMENT	212.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	12.2
F. AT-RISK	76.6
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	40.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	154.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,013.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,013.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	411,317
4. 2011-12 TAX IN PROCESS	11,621
5. 2011-12 DELINQUENT TAXES	6,659
6. 2011-12 FEDERAL EDUCATION JOBS	1,794
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	90
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	584,756
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,016,237
15. 2011-12 GENERAL STATE AID (1B - 14)	2,816,305
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,875,097
18. BALANCE OF ENTITLEMENT (14 - 17)	941,208

	REQUESTED	PAYMENT
JULY	199,995	199,995
AUGUST	199,995	199,995
SEPTEMBER	253,562	253,562
OCTOBER	264,311	264,311
NOVEMBER	264,311	264,311
DECEMBER	264,311	264,311
JANUARY	262,517	262,517
FEBRUARY	166,095	166,095
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,875,097	1,875,097
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,046,500	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.5405	TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	469,475		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	375,580		
34B. TOTAL PAYMNT TO DATE	375,580		
35. ADJ. ENTITLEMENT (32 +33D -34A)	93,895	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	187,790	187,790
FEB	187,790	187,790
JUNE	0	0
SUPP	0	0
TOTAL	375,580	375,580

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	406,550
41. STATE AID RATIO	0.16	0.36
42. STATE AID	0	146,358
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	9,473-
B. ADJUSTMENT 2	0	3,670-
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	13,143-
44. PAYMENTS TO DATE	0	133,215
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	100,000	100,000
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	46,358	33,215
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	146,358	133,215
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		54.5
2. SPECIAL EDUCATION		6.0
3. TOTAL		60.5
C. PUPIL/CERT EMP RATE*		9.10
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.73
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	24,736,734	47,893
2. GEN. FUND	22,169,961	42,923
3. LOB / B & I	24,736,734	47,893
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,681.47	2,777.70
2. SUPP. GENERAL	947.10	463.04
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,731.58	3,780.00
2. SUPP. GENERAL	2,111.16	1,032.15
I. LOW ENROLLMENT FACTOR		0.410631
J. TRANSPORTATION WEIGHT FACTOR		0.2925
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		146.0
M. 9/20/11 AT RISK STUDENTS		168
N. NON PROF HEAD COUNT		24
O. PERCENT FREE MEALS		32.50
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		584,756
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.5	6.0	4.5
KINDERGARTEN	21.0	16.5	15.5
FIRST	27.0	27.0	37.0
SECOND	30.0	35.0	41.0
THIRD	38.0	39.0	37.0
FOURTH	40.1	37.0	39.0
FIFTH	32.1	42.0	45.0
SIXTH	36.0	38.0	38.0
SEVENTH	43.0	46.0	48.0
EIGHTH	43.0	49.0	51.0
NON GR	1.0	2.0	0.0
NINTH	48.0	54.0	33.0
TENTH	50.0	35.0	54.0
ELEVENTH	31.0	52.0	40.0
TWELFTH	51.0	38.0	43.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	495.7	516.5	526.0
WEIGHTED FTE	1,013.9	976.9	1,001.2

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.97	20.14
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	9.96	10.02
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	49.93	50.16

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	240,591
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	210.0
3.	9/20/10 NON RESIDENT PUPILS	5.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	53.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	152.0
6.	2010-11 TRANS. COST PER PUPIL	1,145.67
7.	2010-11 COST ATTR. UNDER 2.5 MI	30,360
8.	2010-11 TOTAL ADJ.TRANSP COSTS	210,231
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,383.10
10.	9/20/11 NON RESIDENT PUPILS	32.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	66.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	139.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	237.0
14.	9/20/11 AREA IN SQUARE MILES	248.0
15.	2011-12 DENSITY	0.56
16.	2011-12 DENSITY COST PER PUPIL	1,105.64

GENERAL STATE AID

1. GENERAL FUND BUDGET	6,189,372
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	6,189,372
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	841.4
B. LOW ENROLLMENT	252.6
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	19.4
F. AT-RISK	124.9
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.6
I. NEW FACILITIES	12.3
J. TRANSPORTATION	51.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	338.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,642.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,642.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	6,736,063
4. 2011-12 TAX IN PROCESS	30,637
5. 2011-12 DELINQUENT TAXES	2,397
6. 2011-12 FEDERAL EDUCATION JOBS	2,668
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,280,330
14. TOTAL LOCAL EFFORT (4 THRU 13)	8,052,095
15. 2011-12 GENERAL STATE AID (1B - 14)	0
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	1,862,723
17. PAYMENTS TO DATE	3,568,694
18. BALANCE OF ENTITLEMENT (14 - 17)	0

	REQUESTED	PAYMENT
JULY	350,000	350,000
AUGUST	350,000	350,000
SEPTEMBER	400,000	400,000
OCTOBER	700,000	700,000
NOVEMBER	700,000	700,000
DECEMBER	371,362	371,362
JANUARY	697,332	697,332
FEBRUARY	0	0
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,568,694	3,568,694

OVERPAYMENT	3,568,694-	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,117,246	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

			REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	0	OCT	0	0
33. AUDIT ADJUSTMENTS:		FEB	0	0
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	0	0
D. TOTAL	0			
34A. STATE PAYMENTS TO DATE	0			
34B. TOTAL PAYMNT TO DATE	0			
35. ADJ. ENTITLEMENT	0	OVERPAYMENT	0	
(32 +33D -34A)		REFUND	0	

CAPITAL OUTLAY		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		71.0
2. SPECIAL EDUCATION		19.0
3. TOTAL		90.0
C. PUPIL/CERT EMP RATE*		11.61
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.00
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	345,940,292	411,148
2. GEN. FUND	342,104,127	406,589
3. LOB / B & I	345,940,292	411,148
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	0.00	0.00
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,509.55	3,769.41
2. SUPP. GENERAL	2,568.85	1,289.43

I. LOW ENROLLMENT FACTOR	0.300246
J. TRANSPORTATION WEIGHT FACTOR	0.2334
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	233.2
M. 9/20/11 AT RISK STUDENTS	274
N. NON PROF HEAD COUNT	35
O. PERCENT FREE MEALS	32.60
P. 9/20/11 NEW FACILITIES ENROLLMENT	49.2
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,280,330
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	9.0	10.0	10.0
KINDERGARTEN	31.0	39.5	36.5
FIRST	61.0	63.0	66.0
SECOND	64.0	64.0	57.0
THIRD	62.0	60.0	69.0
FOURTH	63.0	74.0	73.0
FIFTH	75.0	72.0	59.0
SIXTH	72.0	65.0	66.0
SEVENTH	64.0	63.0	71.0
EIGHTH	59.0	74.0	54.0
NON GR	5.7	16.4	17.0
NINTH	72.0	56.0	63.0
TENTH	57.0	66.0	60.0
ELEVENTH	66.0	60.0	54.0
TWELFTH	59.0	54.0	61.0
RISK 4-YR OLD	4.5	4.5	6.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	824.2	841.4	823.0
WEIGHTED FTE	1,642.0	1,611.7	1,540.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	5.98	5.92
CAPITAL OUTLAY	0.00	4.00	4.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	1.78	1.67
OTHER	0.00	0.00	0.00
TOTAL	0.00	31.76	31.59

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	199,705
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	841.0
3.	9/20/10 NON RESIDENT PUPILS	98.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	510.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	233.0
6.	2010-11 TRANS. COST PER PUPIL	237.46
7.	2010-11 COST ATTR. UNDER 2.5 MI	60,552
8.	2010-11 TOTAL ADJ.TRANSP COSTS	139,153
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	597.22
10.	9/20/11 NON RESIDENT PUPILS	95.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	518.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	219.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	832.0
14.	9/20/11 AREA IN SQUARE MILES	147.0
15.	2011-12 DENSITY	1.49
16.	2011-12 DENSITY COST PER PUPIL	882.42

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,006,802
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,006,802
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	226.3
B. LOW ENROLLMENT	153.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	3.9
F. AT-RISK	37.4
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	30.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	78.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	531.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	531.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	326,999
4. 2011-12 TAX IN PROCESS	11,692
5. 2011-12 DELINQUENT TAXES	7,485
6. 2011-12 FEDERAL EDUCATION JOBS	960
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	4,316
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	298,300
14. TOTAL LOCAL EFFORT (4 THRU 13)	649,752
15. 2011-12 GENERAL STATE AID (1B - 14)	1,357,050
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	912,350
18. BALANCE OF ENTITLEMENT (14 - 17)	444,700

	REQUESTED	PAYMENT
JULY	109,691	109,691
AUGUST	109,691	109,691
SEPTEMBER	126,567	126,567
OCTOBER	122,221	122,221
NOVEMBER	122,221	122,221
DECEMBER	122,221	122,221
JANUARY	121,261	121,261
FEBRUARY	78,477	78,477
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	912,350	912,350
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	691,280	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.1344	TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	77,114		

	REQUESTED	PAYMENT
OCT	30,846	30,846
FEB	30,846	30,846
JUNE	0	0
SUPP	0	0
TOTAL	61,692	61,692

33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	61,692
34B. TOTAL PAYMNT TO DATE	61,692
35. ADJ. ENTITLEMENT (32 +33D -34A)	15,422
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		23.2
2. SPECIAL EDUCATION		3.0
3. TOTAL		26.2
C. PUPIL/CERT EMP RATE*		8.97
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.68
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	20,253,977	90,218
2. GEN. FUND	18,644,813	83,050
3. LOB / B & I	20,253,977	90,218
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,524.28	2,552.29
2. SUPP. GENERAL	370.74	145.03
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	9,648.09	3,774.31
2. SUPP. GENERAL	3,323.46	1,300.13

I. LOW ENROLLMENT FACTOR	0.679545
J. TRANSPORTATION WEIGHT FACTOR	0.3016
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	46.4
M. 9/20/11 AT RISK STUDENTS	82
N. NON PROF HEAD COUNT	24
O. PERCENT FREE MEALS	36.20
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	298,300
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	1.0	1.5	3.0
KINDERGARTEN	10.0	14.0	10.5
FIRST	17.0	12.0	22.0
SECOND	15.0	18.0	16.0
THIRD	17.0	13.0	16.0
FOURTH	11.0	19.0	20.0
FIFTH	19.0	18.0	16.0
SIXTH	16.0	14.0	12.0
SEVENTH	14.0	15.0	23.0
EIGHTH	13.0	25.0	16.0
NON GR	0.0	0.0	0.0
NINTH	24.0	15.0	16.0
TENTH	14.0	18.0	22.0
ELEVENTH	17.0	21.0	24.0
TWELFTH	20.0	21.0	30.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	208.0	224.5	246.5
WEIGHTED FTE	531.7	535.8	553.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	26.94	20.59
CAPITAL OUTLAY	0.00	1.99	3.93
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	48.93	44.52

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	208,163
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	119.0
3.	9/20/10 NON RESIDENT PUPILS	4.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	8.5
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	106.5
6.	2010-11 TRANS. COST PER PUPIL	1,749.27
7.	2010-11 COST ATTR. UNDER 2.5 MI	7,434
8.	2010-11 TOTAL ADJ.TRANSP COSTS	200,729
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,884.78
10.	9/20/11 NON RESIDENT PUPILS	5.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	5.5
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	100.5
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	111.0
14.	9/20/11 AREA IN SQUARE MILES	207.0
15.	2011-12 DENSITY	0.49
16.	2011-12 DENSITY COST PER PUPIL	1,140.19

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,257,036
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,257,036
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	543.5
B. LOW ENROLLMENT	218.2
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	0.7
F. AT-RISK	129.5
G. HIGH AT RISK	28.4
H. NON-PROFICIENT AT RISK	1.8
I. NEW FACILITIES	0.0
J. TRANSPORTATION	51.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	153.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,126.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,126.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	214,461
4. 2011-12 TAX IN PROCESS	15,037
5. 2011-12 DELINQUENT TAXES	8,670
6. 2011-12 FEDERAL EDUCATION JOBS	2,049
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	578,446
14. TOTAL LOCAL EFFORT (4 THRU 13)	818,663
15. 2011-12 GENERAL STATE AID (1B - 14)	3,438,373
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,241,420
18. BALANCE OF ENTITLEMENT (14 - 17)	1,196,953

	REQUESTED	PAYMENT
JULY	230,212	230,212
AUGUST	230,212	230,212
SEPTEMBER	311,494	311,494
OCTOBER	315,081	315,081
NOVEMBER	315,081	315,081
DECEMBER	315,081	315,081
JANUARY	313,032	313,032
FEBRUARY	211,227	211,227
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,241,420	2,241,420
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,340,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.7141	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	794,222		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	635,378		
34B. TOTAL PAYMNT TO DATE	635,378		
35. ADJ. ENTITLEMENT (32 +33D -34A)	158,844	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	317,689	317,689
FEB	317,689	317,689
JUNE	0	0
SUPP	0	0
TOTAL	635,378	635,378

CAPITAL OUTLAY STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	326,232
41. STATE AID RATIO	0.34	0.54
42. STATE AID	0	176,165
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	176,165
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	148,813	148,813
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	27,352	27,352
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	176,165	176,165
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		56.6
2. SPECIAL EDUCATION		0.0
3. TOTAL		56.6
C. PUPIL/CERT EMP RATE*		8.78
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.81
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	16,198,531	29,804
2. GEN. FUND	12,351,427	22,726
3. LOB / B & I	16,198,531	29,804
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,921.04	3,053.07
2. SUPP. GENERAL	1,598.68	705.22
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,568.91	3,780.00
2. SUPP. GENERAL	2,697.26	1,189.84

I. LOW ENROLLMENT FACTOR	0.401458
J. TRANSPORTATION WEIGHT FACTOR	0.2116
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	8.4
M. 9/20/11 AT RISK STUDENTS	284
N. NON PROF HEAD COUNT	38
O. PERCENT FREE MEALS	52.30
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	578,446
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.5	4.5	4.0
KINDERGARTEN	19.5	22.0	21.5
FIRST	36.0	34.0	43.0
SECOND	29.0	42.0	45.0
THIRD	38.0	46.0	40.0
FOURTH	44.0	36.0	35.0
FIFTH	34.0	37.0	64.0
SIXTH	35.0	64.0	44.0
SEVENTH	58.0	41.0	41.0
EIGHTH	40.0	40.0	46.0
NON GR	0.0	0.0	0.0
NINTH	43.0	42.0	36.0
TENTH	41.0	39.0	54.0
ELEVENTH	31.8	49.0	46.0
TWELFTH	39.0	41.0	36.0
RISK 4-YR OLD	6.0	6.0	6.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	496.8	543.5	561.5
WEIGHTED FTE	1,126.2	1,124.5	1,132.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	23.27	24.75
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	7.81	6.34
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	51.08	51.09

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	124,188
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	378.5
3.	9/20/10 NON RESIDENT PUPILS	6.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	100.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	272.5
6.	2010-11 TRANS. COST PER PUPIL	328.11
7.	2010-11 COST ATTR. UNDER 2.5 MI	16,406
8.	2010-11 TOTAL ADJ.TRANSP COSTS	107,782
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	395.53
10.	9/20/11 NON RESIDENT PUPILS	5.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	91.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	241.5
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	337.5
14.	9/20/11 AREA IN SQUARE MILES	106.0
15.	2011-12 DENSITY	2.28
16.	2011-12 DENSITY COST PER PUPIL	800.02

GENERAL STATE AID

1. GENERAL FUND BUDGET	5,259,870
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	5,259,870
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	700.0
B. LOW ENROLLMENT	243.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	9.6
F. AT-RISK	145.9
G. HIGH AT RISK	19.2
H. NON-PROFICIENT AT RISK	1.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	82.4
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	188.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,391.5
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,391.5
LOCAL EFFORT	
3. 2011-12 TAX LEVY	399,168
4. 2011-12 TAX IN PROCESS	25,090
5. 2011-12 DELINQUENT TAXES	6,726
6. 2011-12 FEDERAL EDUCATION JOBS	2,453
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	6,193
13. SPECIAL EDUCATION AID	714,212
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,153,842
15. 2011-12 GENERAL STATE AID (1B - 14)	4,106,028
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,832,860
18. BALANCE OF ENTITLEMENT (14 - 17)	1,273,168

	REQUESTED	PAYMENT
JULY	350,000	350,000
AUGUST	350,000	350,000
SEPTEMBER	359,052	359,052
OCTOBER	387,896	387,896
NOVEMBER	387,896	387,896
DECEMBER	387,896	387,896
JANUARY	385,443	385,443
FEBRUARY	224,677	224,677
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,832,860	2,832,860
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,796,330	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6354	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	947,352		REQUESTED	PAYMENT
		OCT	393,894	393,894
33. AUDIT ADJUSTMENTS:		FEB	378,941	378,941
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	772,835	772,835
D. TOTAL	0			
34A. STATE PAYMENTS TO DATE	772,835			
34B. TOTAL PAYMNT TO DATE	772,835			
35. ADJ. ENTITLEMENT (32 +33D -34A)	174,517	OVERPAYMENT		0
		REFUND		0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.26	0.46
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		62.0
2. SPECIAL EDUCATION		1.0
3. TOTAL		63.0
C. PUPIL/CERT EMP RATE*		10.66
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.78
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	26,599,716	38,000
2. GEN. FUND	22,352,435	31,932
3. LOB / B & I	26,599,716	38,000
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,211.84	2,950.79
2. SUPP. GENERAL	1,433.21	680.81
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,957.44	3,780.00
2. SUPP. GENERAL	2,717.59	1,290.93

I. LOW ENROLLMENT FACTOR	0.348287
J. TRANSPORTATION WEIGHT FACTOR	0.2504
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	114.6
M. 9/20/11 AT RISK STUDENTS	320
N. NON PROF HEAD COUNT	37
O. PERCENT FREE MEALS	45.70
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	714,212
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	1.5	2.0	1.5
KINDERGARTEN	29.5	29.0	29.0
FIRST	38.0	50.0	44.0
SECOND	47.0	41.0	42.0
THIRD	35.0	56.0	55.0
FOURTH	52.0	64.0	54.0
FIFTH	61.0	66.0	49.0
SIXTH	60.0	52.0	51.0
SEVENTH	50.0	63.0	56.0
EIGHTH	57.0	57.0	61.0
NON GR	0.0	0.0	1.0
NINTH	61.0	60.0	69.0
TENTH	63.0	69.0	40.0
ELEVENTH	69.0	31.0	59.0
TWELFTH	31.0	54.0	40.0
RISK 4-YR OLD	6.0	6.0	5.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	661.0	700.0	657.0
WEIGHTED FTE	1,391.5	1,344.3	1,338.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	27.78	22.30
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	47.78	42.30

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	319,335
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	573.0
3. 9/20/10	NON RESIDENT PUPILS	57.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	213.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	303.0
6. 2010-11	TRANS. COST PER PUPIL	557.30
7. 2010-11	COST ATTR. UNDER 2.5 MI	59,352
8. 2010-11	TOTAL ADJ.TRANSP COSTS	259,983
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	858.03
10. 9/20/11	NON RESIDENT PUPILS	15.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	65.5
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	329.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	409.5
14. 9/20/11	AREA IN SQUARE MILES	300.0
15. 2011-12	DENSITY	1.10
16. 2011-12	DENSITY COST PER PUPIL	946.34

GENERAL STATE AID

1. GENERAL FUND BUDGET	6,930,252
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	6,930,252
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,019.5
B. LOW ENROLLMENT	244.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.2
E. VOCATIONAL EDUCATION	24.8
F. AT-RISK	190.6
G. HIGH AT RISK	25.1
H. NON-PROFICIENT AT RISK	1.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	86.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	257.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,849.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,849.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	497,205
4. 2011-12 TAX IN PROCESS	33,743
5. 2011-12 DELINQUENT TAXES	13,300
6. 2011-12 FEDERAL EDUCATION JOBS	3,198
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	971,526
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,518,972
15. 2011-12 GENERAL STATE AID (1B - 14)	5,411,280
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	3,417,625
18. BALANCE OF ENTITLEMENT (14 - 17)	1,993,655

	REQUESTED	PAYMENT
JULY	300,000	300,000
AUGUST	350,000	350,000
SEPTEMBER	469,790	469,790
OCTOBER	487,303	487,303
NOVEMBER	487,303	487,303
DECEMBER	487,303	487,303
JANUARY	484,105	484,105
FEBRUARY	351,821	351,821
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,417,625	3,417,625
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,927,500	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6836	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	1,093,640		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	874,912		
34B. TOTAL PAYMNT TO DATE	874,912		
35. ADJ. ENTITLEMENT (32 +33D -34A)	218,728	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	437,456	437,456
FEB	437,456	437,456
JUNE	0	0
SUPP	0	0
TOTAL	874,912	874,912

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.31	0.51
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		77.5
2. SPECIAL EDUCATION		0.0
3. TOTAL		77.5
C. PUPIL/CERT EMP RATE*		13.15
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.78
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	33,474,445	33,209
2. GEN. FUND	28,553,309	28,327
3. LOB / B & I	33,239,281	32,975
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,307.78	2,926.12
2. SUPP. GENERAL	1,072.72	591.38
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,797.70	3,747.50
2. SUPP. GENERAL	1,890.63	1,042.29
I. LOW ENROLLMENT FACTOR		0.239737
J. TRANSPORTATION WEIGHT FACTOR		0.2376
K. 9/20/11 BILINGUAL CONTACT HOURS		3.5
L. 9/20/11 VOC. EDUC CONTACT HOURS		297.6
M. 9/20/11 AT RISK STUDENTS		418
N. NON PROF HEAD COUNT		37
O. PERCENT FREE MEALS		41.00
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		971,526
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	6.5	6.5	5.5
KINDERGARTEN	35.0	46.5	47.5
FIRST	88.0	78.0	66.0
SECOND	80.0	63.0	63.0
THIRD	64.0	71.0	83.0
FOURTH	75.0	75.0	94.0
FIFTH	79.0	90.0	75.0
SIXTH	91.0	71.0	76.0
SEVENTH	74.0	75.0	87.0
EIGHTH	77.0	86.0	77.0
NON GR	0.0	0.0	0.0
NINTH	85.0	80.0	91.0
TENTH	84.0	92.0	72.0
ELEVENTH	95.0	77.0	91.8
TWELFTH	79.0	90.0	73.0
RISK 4-YR OLD	7.0	7.0	7.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,019.5	1,008.0	1,008.8
WEIGHTED FTE	1,849.3	1,765.2	1,752.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	20.04	20.79
CAPITAL OUTLAY	0.00	4.00	4.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	1.00	1.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	45.04	45.79

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	434,369
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	465.0
3. 9/20/10	NON RESIDENT PUPILS	9.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	121.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	335.0
6. 2010-11	TRANS. COST PER PUPIL	934.13
7. 2010-11	COST ATTR. UNDER 2.5 MI	56,515
8. 2010-11	TOTAL ADJ.TRANSP COSTS	377,854
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,127.92
10. 9/20/11	NON RESIDENT PUPILS	13.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	155.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	362.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	530.0
14. 9/20/11	AREA IN SQUARE MILES	263.0
15. 2011-12	DENSITY	1.38
16. 2011-12	DENSITY COST PER PUPIL	898.15

GENERAL STATE AID

1. GENERAL FUND BUDGET	5,713,470
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	5,713,470
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	875.0
B. LOW ENROLLMENT	252.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	11.2
F. AT-RISK	140.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	2.9
I. NEW FACILITIES	0.0
J. TRANSPORTATION	9.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	219.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,511.5
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,511.5
LOCAL EFFORT	
3. 2011-12 TAX LEVY	355,173
4. 2011-12 TAX IN PROCESS	16,339
5. 2011-12 DELINQUENT TAXES	13,316
6. 2011-12 FEDERAL EDUCATION JOBS	2,636
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	831,368
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,218,832
15. 2011-12 GENERAL STATE AID (1B - 14)	4,494,638
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,890,889
18. BALANCE OF ENTITLEMENT (14 - 17)	1,603,749

	REQUESTED	PAYMENT
JULY	295,766	295,766
AUGUST	295,766	295,766
SEPTEMBER	392,747	392,747
OCTOBER	406,558	406,558
NOVEMBER	406,558	406,558
DECEMBER	406,558	406,558
JANUARY	403,922	403,922
FEBRUARY	283,014	283,014
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,890,889	2,890,889
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,572,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.7324	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	955,606		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	764,484		
34B. TOTAL PAYMNT TO DATE	764,484		
35. ADJ. ENTITLEMENT (32 +33D -34A)	191,122	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	382,242	382,242
FEB	382,242	382,242
JUNE	0	0
SUPP	0	0
TOTAL	764,484	764,484

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	364,386
41. STATE AID RATIO	0.36	0.56
42. STATE AID	0	204,056
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	204,056
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	135,033	135,033
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	69,023	69,023
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	204,056	204,056
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		72.2
2. SPECIAL EDUCATION		0.0
3. TOTAL		72.2
C. PUPIL/CERT EMP RATE*		12.12
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.79
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	24,239,239	28,022
2. GEN. FUND	20,703,590	23,935
3. LOB / B & I	24,125,247	27,890
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,136.73	2,973.63
2. SUPP. GENERAL	1,092.12	632.22
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,529.68	3,780.00
2. SUPP. GENERAL	1,796.57	1,040.03
I. LOW ENROLLMENT FACTOR		0.288831
J. TRANSPORTATION WEIGHT FACTOR		0.2169
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		134.8
M. 9/20/11 AT RISK STUDENTS		307
N. NON PROF HEAD COUNT		62
O. PERCENT FREE MEALS		35.10
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		831,368
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	0.5	1.5	1.5
KINDERGARTEN	37.5	30.5	39.5
FIRST	59.0	76.0	73.0
SECOND	78.0	75.0	77.0
THIRD	78.0	72.0	67.0
FOURTH	73.0	70.0	77.0
FIFTH	69.0	77.0	76.0
SIXTH	73.0	79.0	74.0
SEVENTH	75.0	70.0	72.0
EIGHTH	73.0	72.0	61.0
NON GR	0.0	0.0	0.0
NINTH	70.0	67.0	80.0
TENTH	64.0	67.0	53.0
ELEVENTH	65.0	56.0	46.0
TWELFTH	53.0	45.0	46.0
RISK 4-YR OLD	7.0	7.0	7.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	875.0	865.0	850.0
WEIGHTED FTE	1,511.5	1,453.9	1,417.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	21.82	20.06
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	5.33	5.32
REC. COMMISSION	0.00	0.19	1.97
OTHER	0.00	0.00	0.00
TOTAL	0.00	47.34	47.35

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	71,964
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	229.5
3. 9/20/10	NON RESIDENT PUPILS	27.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	135.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	67.5
6. 2010-11	TRANS. COST PER PUPIL	313.57
7. 2010-11	COST ATTR. UNDER 2.5 MI	21,166
8. 2010-11	TOTAL ADJ.TRANSP COSTS	50,798
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	752.56
10. 9/20/11	NON RESIDENT PUPILS	30.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	115.5
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	45.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	190.5
14. 9/20/11	AREA IN SQUARE MILES	22.0
15. 2011-12	DENSITY	2.05
16. 2011-12	DENSITY COST PER PUPIL	819.86

GENERAL STATE AID

1. GENERAL FUND BUDGET	17,019,828
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	17,019,828
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	2,687.2
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	94.2
D. BILINGUAL EDUCATION	44.4
E. VOCATIONAL EDUCATION	27.8
F. AT-RISK	725.5
G. HIGH AT RISK	159.1
H. NON-PROFICIENT AT RISK	6.6
I. NEW FACILITIES	0.0
J. TRANSPORTATION	66.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	715.4
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	4,526.5
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	4,526.5
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,951,075
4. 2011-12 TAX IN PROCESS	155,179
5. 2011-12 DELINQUENT TAXES	78,421
6. 2011-12 FEDERAL EDUCATION JOBS	7,926
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	2,704,026
14. TOTAL LOCAL EFFORT (4 THRU 13)	4,896,627
15. 2011-12 GENERAL STATE AID (1B - 14)	12,123,201
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	9,202,088
18. BALANCE OF ENTITLEMENT (14 - 17)	2,921,113

	REQUESTED	PAYMENT
JULY	1,500,000	1,500,000
AUGUST	1,050,000	1,050,000
SEPTEMBER	1,069,121	1,069,121
OCTOBER	1,091,801	1,091,801
NOVEMBER	1,091,801	1,091,801
DECEMBER	1,800,000	1,800,000
JANUARY	1,083,875	1,083,875
FEBRUARY	515,490	515,490
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	9,202,088	9,202,088
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	5,716,215	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4885	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	2,317,668		

	REQUESTED	PAYMENT
OCT	927,067	927,067
FEB	927,067	927,067
JUNE	0	0
SUPP	0	0
TOTAL	1,854,134	1,854,134

33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A.STATE PAYMENTS TO DATE	1,854,134
34B. TOTAL PAYMNT TO DATE	1,854,134
35. ADJ. ENTITLEMENT (32 +33D -34A)	463,534
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY / STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	2,006,203
41. STATE AID RATIO	0.11	0.31
42. STATE AID	0	621,923
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	621,923
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	489,600	489,600
SEPTEMBER	0	0	9,914	9,914
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	122,409	122,409
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	621,923	621,923
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	217.1
2. SPECIAL EDUCATION	0.0
3. TOTAL	217.1
C. PUPIL/CERT EMP RATE*	12.38
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.71

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	140,323,079	53,548
2. GEN. FUND	122,186,322	46,627
3. LOB / B & I	139,719,800	53,318
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,511.46	2,678.27
2. SUPP. GENERAL	862.48	512.02
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,333.67	3,760.04
2. SUPP. GENERAL	2,127.20	1,262.83

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1494
K. 9/20/11 BILINGUAL CONTACT HOURS	674.3
L. 9/20/11 VOC. EDUC CONTACT HOURS	334.0
M. 9/20/11 AT RISK STUDENTS	1,591
N. NON PROF HEAD COUNT	143
O. PERCENT FREE MEALS	59.20
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	2,704,026
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	21.5	21.5	19.0
KINDERGARTEN	138.5	120.0	145.0
FIRST	214.0	230.0	223.3
SECOND	240.0	212.0	224.4
THIRD	220.0	217.0	237.6
FOURTH	209.0	226.0	217.8
FIFTH	222.0	208.0	218.2
SIXTH	214.1	209.0	171.2
SEVENTH	208.0	157.0	194.0
EIGHTH	176.0	196.0	176.0
NON GR	78.3	73.4	95.4
NINTH	219.5	185.5	218.0
TENTH	171.5	202.3	191.5
ELEVENTH	180.7	166.7	175.9
TWELFTH	154.1	176.1	172.9
RISK 4-YR OLD	20.0	20.0	20.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	2,687.2	2,620.5	2,700.2
WEIGHTED FTE	4,526.5	4,429.4	4,413.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	20.70	18.98
CAPITAL OUTLAY	0.00	1.99	3.92
BOND & INTEREST	0.00	8.52	8.43
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	51.21	51.33

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	635,182
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	1,410.0
3.	9/20/10 NON RESIDENT PUPILS	60.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	905.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	445.0
6.	2010-11 TRANS. COST PER PUPIL	450.48
7.	2010-11 COST ATTR. UNDER 2.5 MI	203,842
8.	2010-11 TOTAL ADJ.TRANSP COSTS	431,340
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	969.30
10.	9/20/11 NON RESIDENT PUPILS	41.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	943.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	444.1
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	1,428.1
14.	9/20/11 AREA IN SQUARE MILES	43.0
15.	2011-12 DENSITY	10.33
16.	2011-12 DENSITY COST PER PUPIL	564.79

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,532,032
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,532,032
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	454.0
B. LOW ENROLLMENT	196.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	9.7
F. AT-RISK	89.4
G. HIGH AT RISK	11.8
H. NON-PROFICIENT AT RISK	1.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	78.4
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	122.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	963.4
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	963.4
LOCAL EFFORT	
3. 2011-12 TAX LEVY	486,785
4. 2011-12 TAX IN PROCESS	17,242
5. 2011-12 DELINQUENT TAXES	6,667
6. 2011-12 FEDERAL EDUCATION JOBS	1,796
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	464,480
14. TOTAL LOCAL EFFORT (4 THRU 13)	976,970
15. 2011-12 GENERAL STATE AID (1B - 14)	2,555,062
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,711,358
18. BALANCE OF ENTITLEMENT (14 - 17)	843,704

	REQUESTED	PAYMENT
JULY	199,156	199,156
AUGUST	199,156	199,156
SEPTEMBER	245,485	245,485
OCTOBER	230,117	230,117
NOVEMBER	230,117	230,117
DECEMBER	230,117	230,117
JANUARY	228,321	228,321
FEBRUARY	148,889	148,889
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,711,358	1,711,358
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,211,840	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.3481	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	350,129		REQUESTED	PAYMENT
		OCT	140,051	140,051
33. AUDIT ADJUSTMENTS:		FEB	140,052	140,052
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	280,103	280,103
D. TOTAL	0			

34A. STATE PAYMENTS TO DATE	280,103		
34B. TOTAL PAYMNT TO DATE	280,103		
35. ADJ. ENTITLEMENT (32 +33D -34A)	70,026	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.16
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		46.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		46.0
C. PUPIL/CERT EMP RATE*		9.09
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.72
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	29,713,222	67,947
2. GEN. FUND	26,628,963	60,894
3. LOB / B & I	29,713,222	67,947
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,112.59	2,652.13
2. SUPP. GENERAL	837.63	363.43
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,449.84	3,666.22
2. SUPP. GENERAL	2,899.14	1,257.88
I. LOW ENROLLMENT FACTOR		0.431865
J. TRANSPORTATION WEIGHT FACTOR		0.2836
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		116.8
M. 9/20/11 AT RISK STUDENTS		196
N. NON PROF HEAD COUNT		23
O. PERCENT FREE MEALS		43.20
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		464,480
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.0	4.5	3.5
KINDERGARTEN	22.0	21.0	20.5
FIRST	35.0	27.0	32.0
SECOND	31.0	32.0	41.0
THIRD	35.0	34.0	37.0
FOURTH	35.0	33.0	30.0
FIFTH	34.0	24.0	36.0
SIXTH	22.0	33.0	46.0
SEVENTH	30.0	37.0	40.0
EIGHTH	39.0	37.0	40.0
NON GR	0.0	0.0	0.0
NINTH	38.0	39.0	43.0
TENTH	36.0	36.0	35.0
ELEVENTH	33.0	25.0	61.0
TWELFTH	25.0	54.8	41.6
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	418.0	437.3	506.6
WEIGHTED FTE	963.4	972.8	1,007.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	23.67	23.55
CAPITAL OUTLAY	0.00	5.24	4.97
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	48.91	48.52

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	371,888
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	323.0
3. 9/20/10	NON RESIDENT PUPILS	14.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	11.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	298.0
6. 2010-11	TRANS. COST PER PUPIL	1,151.36
7. 2010-11	COST ATTR. UNDER 2.5 MI	6,332
8. 2010-11	TOTAL ADJ.TRANSP COSTS	365,556
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,226.70
10. 9/20/11	NON RESIDENT PUPILS	0.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	2.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	276.5
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	278.5
14. 9/20/11	AREA IN SQUARE MILES	434.0
15. 2011-12	DENSITY	0.64
16. 2011-12	DENSITY COST PER PUPIL	1,072.14

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,897,180
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,897,180
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	524.3
B. LOW ENROLLMENT	213.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	18.1
F. AT-RISK	72.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.6
I. NEW FACILITIES	0.0
J. TRANSPORTATION	60.9
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	142.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,033.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,033.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	541,425
4. 2011-12 TAX IN PROCESS	20,105
5. 2011-12 DELINQUENT TAXES	3,973
6. 2011-12 FEDERAL EDUCATION JOBS	1,812
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	68
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	540,301
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,107,684
15. 2011-12 GENERAL STATE AID (1B - 14)	2,789,496
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,094,763
18. BALANCE OF ENTITLEMENT (14 - 17)	694,733

	REQUESTED	PAYMENT
JULY	325,000	325,000
AUGUST	300,000	300,000
SEPTEMBER	280,274	280,274
OCTOBER	260,931	260,931
NOVEMBER	285,931	285,931
DECEMBER	260,908	260,908
JANUARY	259,119	259,119
FEBRUARY	122,600	122,600
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,094,763	2,094,763
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,325,499	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.3874	TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	426,203		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	340,963		
34B. TOTAL PAYMNT TO DATE	340,963		
35. ADJ. ENTITLEMENT (32 +33D -34A)	85,240	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	170,482	170,482
FEB	170,481	170,481
JUNE	0	0
SUPP	0	0
TOTAL	340,963	340,963

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	807,450
41. STATE AID RATIO	0.00	0.20
42. STATE AID	0	161,490
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	161,490
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	161,490	161,490
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	161,490	161,490
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		49.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		49.0
C. PUPIL/CERT EMP RATE*		10.33
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.72
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	33,251,306	63,847
2. GEN. FUND	30,500,978	58,566
3. LOB / B & I	33,251,306	63,847
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,512.84	2,698.55
2. SUPP. GENERAL	842.30	412.31
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,701.94	3,770.13
2. SUPP. GENERAL	2,619.56	1,282.29

I. LOW ENROLLMENT FACTOR	0.407981
J. TRANSPORTATION WEIGHT FACTOR	0.2726
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	216.8
M. 9/20/11 AT RISK STUDENTS	158
N. NON PROF HEAD COUNT	34
O. PERCENT FREE MEALS	30.10
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	540,301
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	1.5	3.5	3.5
KINDERGARTEN	17.5	18.0	20.5
FIRST	28.0	37.1	34.0
SECOND	33.1	36.0	29.0
THIRD	37.0	35.0	37.1
FOURTH	32.0	38.0	29.0
FIFTH	34.3	32.0	38.2
SIXTH	31.1	42.2	34.0
SEVENTH	46.0	44.0	50.0
EIGHTH	48.0	51.0	34.0
NON GR	4.0	3.0	0.0
NINTH	49.0	35.0	41.0
TENTH	39.0	45.0	50.0
ELEVENTH	47.0	53.0	43.0
TWELFTH	52.0	45.0	50.0
RISK 4-YR OLD	6.5	3.0	5.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	506.0	520.8	498.3
WEIGHTED FTE	1,033.7	998.3	966.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	23.40	22.77
CAPITAL OUTLAY	0.00	6.20	5.98
BOND & INTEREST	0.00	20.47	19.71
REC. COMMISSION	0.00	1.03	0.99
OTHER	0.00	0.00	0.00
TOTAL	0.00	71.10	69.45

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	173,886
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	328.0
3. 9/20/10 NON RESIDENT PUPILS	46.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	48.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	234.0
6. 2010-11 TRANS. COST PER PUPIL	530.14
7. 2010-11 COST ATTR. UNDER 2.5 MI	12,723
8. 2010-11 TOTAL ADJ.TRANSP COSTS	161,163
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	688.73
10. 9/20/11 NON RESIDENT PUPILS	97.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	76.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	223.5
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	396.5
14. 9/20/11 AREA IN SQUARE MILES	295.0
15. 2011-12 DENSITY	0.76
16. 2011-12 DENSITY COST PER PUPIL	1,030.51

GENERAL STATE AID

1. GENERAL FUND BUDGET	28,347,710
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	28,347,710
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	4,266.5
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	149.5
D. BILINGUAL EDUCATION	372.7
E. VOCATIONAL EDUCATION	56.5
F. AT-RISK	1,214.8
G. HIGH AT RISK	266.4
H. NON-PROFICIENT AT RISK	6.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	228.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	913.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	18.8
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	7,493.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	7,493.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	2,608,058
4. 2011-12 TAX IN PROCESS	234,085
5. 2011-12 DELINQUENT TAXES	46,052
6. 2011-12 FEDERAL EDUCATION JOBS	13,602
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	24,170
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	3,451,209
14. TOTAL LOCAL EFFORT (4 THRU 13)	6,377,176
15. 2011-12 GENERAL STATE AID (1B - 14)	21,970,534
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	14,296,120
18. BALANCE OF ENTITLEMENT (14 - 17)	7,674,414

	REQUESTED	PAYMENT
JULY	1,505,888	1,505,888
AUGUST	1,500,000	1,500,000
SEPTEMBER	1,957,262	1,957,262
OCTOBER	1,998,066	1,998,066
NOVEMBER	1,998,066	1,998,066
DECEMBER	1,998,066	1,998,066
JANUARY	1,984,464	1,984,464
FEBRUARY	1,354,308	1,354,308
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	14,296,120	14,296,120

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	8,769,542	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.6163	TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	4,485,875		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	3,588,700		
34B. TOTAL PAYMNT TO DATE	3,588,700		
35. ADJ. ENTITLEMENT (32 +33D -34A)	897,175	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	1,794,350	1,794,350
FEB	1,794,350	1,794,350
JUNE	0	0
SUPP	0	0
TOTAL	3,588,700	3,588,700

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	929,510	2,456,113
41. STATE AID RATIO	0.24	0.44
42. STATE AID	223,082	1,080,690
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	50,375-
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	50,375-
44. PAYMENTS TO DATE	220,999	1,030,315
45. ADJ 42-43D-44	2,083	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	882,533	882,533
SEPTEMBER	220,999	220,999	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	198,157	147,782
MARCH	2,083	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	223,082	220,999	1,080,690	1,030,315
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		386.3
2. SPECIAL EDUCATION		79.1
3. TOTAL		465.4
C. PUPIL/CERT EMP RATE*		11.06
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.78
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	172,768,156	40,098
2. GEN. FUND	153,255,988	35,570
3. LOB / B & I	172,326,202	39,996
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,140.51	2,932.14
2. SUPP. GENERAL	1,049.57	598.68
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,632.59	3,783.23
2. SUPP. GENERAL	2,051.83	1,170.36
I. LOW ENROLLMENT FACTOR		0.000000
J. TRANSPORTATION WEIGHT FACTOR		0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS		5,661.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		677.8
M. 9/20/11 AT RISK STUDENTS		2,664
N. NON PROF HEAD COUNT		132
O. PERCENT FREE MEALS		62.40
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		3,451,209
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		12.9
Z. VIRTUAL NONPROF STUDENTS		21
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	24.0	26.5	29.0
KINDERGARTEN	221.0	208.0	191.0
FIRST	362.0	327.0	339.9
SECOND	327.0	331.9	333.1
THIRD	319.0	315.1	317.0
FOURTH	315.1	316.1	356.0
FIFTH	317.1	343.4	307.9
SIXTH	340.0	293.9	308.0
SEVENTH	293.1	315.1	311.5
EIGHTH	293.0	299.6	288.0
NON GR	174.5	208.0	191.8
NINTH	346.0	326.3	370.2
TENTH	288.7	334.0	322.8
ELEVENTH	296.0	299.8	290.8
TWELFTH	287.5	295.4	304.1
RISK 4-YR OLD	70.0	68.5	67.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	4,274.0	4,308.6	4,328.1
WEIGHTED FTE	7,493.0	7,357.2	7,331.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	21.87	20.39
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	10.85	9.88
REC. COMMISSION	0.00	7.19	4.75
OTHER	0.00	0.49	0.49
TOTAL	0.00	60.40	55.51

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	969,943
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	4,024.0
3.	9/20/10 NON RESIDENT PUPILS	49.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	2,397.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	1,578.0
6.	2010-11 TRANS. COST PER PUPIL	241.04
7.	2010-11 COST ATTR. UNDER 2.5 MI	288,886
8.	2010-11 TOTAL ADJ.TRANSP COSTS	681,057
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	431.60
10.	9/20/11 NON RESIDENT PUPILS	0.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	627.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	1,541.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	2,168.0
14.	9/20/11 AREA IN SQUARE MILES	135.0
15.	2011-12 DENSITY	11.41
16.	2011-12 DENSITY COST PER PUPIL	561.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,379,698
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,379,698
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	437.5
B. LOW ENROLLMENT	191.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	6.4
F. AT-RISK	54.3
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	47.9
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	155.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	894.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	894.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	940,561
4. 2011-12 TAX IN PROCESS	3,275
5. 2011-12 DELINQUENT TAXES	9,568
6. 2011-12 FEDERAL EDUCATION JOBS	1,572
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	71,580
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	15,000
13. SPECIAL EDUCATION AID	589,188
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,630,744
15. 2011-12 GENERAL STATE AID (1B - 14)	1,748,954
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,451,866
18. BALANCE OF ENTITLEMENT (14 - 17)	297,088

	REQUESTED	PAYMENT
JULY	184,763	184,763
AUGUST	184,763	184,763
SEPTEMBER	213,189	213,189
OCTOBER	204,574	204,574
NOVEMBER	204,574	204,574
DECEMBER	204,574	204,574
JANUARY	203,002	203,002
FEBRUARY	52,427	52,427
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,451,866	1,451,866
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,157,739	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.0000	TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	336,460
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		46.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		46.0
C. PUPIL/CERT EMP RATE*		9.23
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.52
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	51,159,708	116,670
2. GEN. FUND	47,815,951	109,044
3. LOB / B & I	50,355,907	114,837
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,120.03	1,956.11
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,961.60	3,780.00
2. SUPP. GENERAL	2,727.30	1,294.87

I. LOW ENROLLMENT FACTOR	0.437471
J. TRANSPORTATION WEIGHT FACTOR	0.3799
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	76.7
M. 9/20/11 AT RISK STUDENTS	119
N. NON PROF HEAD COUNT	14
O. PERCENT FREE MEALS	27.20
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	589,188
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	12.5	8.5	6.0
KINDERGARTEN	31.0	31.0	27.5
FIRST	33.0	30.0	36.0
SECOND	26.0	33.0	32.0
THIRD	31.0	34.0	29.0
FOURTH	37.0	28.0	32.0
FIFTH	29.0	29.0	18.0
SIXTH	28.0	19.0	33.0
SEVENTH	20.0	32.0	31.0
EIGHTH	34.0	31.0	38.0
NON GR	0.0	0.0	0.0
NINTH	33.0	37.0	41.0
TENTH	34.0	39.0	48.0
ELEVENTH	33.0	42.0	39.0
TWELFTH	43.0	42.0	42.0
RISK 4-YR OLD	0.0	3.0	2.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	424.5	438.5	454.5
WEIGHTED FTE	894.1	902.5	941.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.00	15.63
CAPITAL OUTLAY	0.00	0.00	4.02
BOND & INTEREST	0.00	6.23	4.85
REC. COMMISSION	0.00	1.71	1.21
OTHER	0.00	0.00	0.00
TOTAL	0.00	46.94	45.71

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	218,578
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	146.0
3.	9/20/10 NON RESIDENT PUPILS	5.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	14.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	127.0
6.	2010-11 TRANS. COST PER PUPIL	1,497.11
7.	2010-11 COST ATTR. UNDER 2.5 MI	10,480
8.	2010-11 TOTAL ADJ.TRANSP COSTS	208,098
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,638.57
10.	9/20/11 NON RESIDENT PUPILS	2.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	15.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	126.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	143.0
14.	9/20/11 AREA IN SQUARE MILES	718.0
15.	2011-12 DENSITY	0.18
16.	2011-12 DENSITY COST PER PUPIL	1,436.17

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,932,714
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,932,714
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	221.7
B. LOW ENROLLMENT	153.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.3
E. VOCATIONAL EDUCATION	7.3
F. AT-RISK	36.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.0
I. NEW FACILITIES	0.0
J. TRANSPORTATION	23.4
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	72.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	515.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	515.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,444,885
4. 2011-12 TAX IN PROCESS	7,718
5. 2011-12 DELINQUENT TAXES	7,439
6. 2011-12 FEDERAL EDUCATION JOBS	913
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	125,562
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	48
13. SPECIAL EDUCATION AID	272,800
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,859,365
15. 2011-12 GENERAL STATE AID (1B - 14)	73,349
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	868,393
18. BALANCE OF ENTITLEMENT (14 - 17)	0

	REQUESTED	PAYMENT
JULY	180,000	180,000
AUGUST	104,675	104,675
SEPTEMBER	120,779	120,779
OCTOBER	115,963	115,963
NOVEMBER	115,963	115,963
DECEMBER	115,963	115,963
JANUARY	115,050	115,050
FEBRUARY	0	0
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	868,393	868,393
OVERPAYMENT	795,044-	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	660,256	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	0		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	0	0
A. PRIOR YR OVERPAYMENT	0	FEB	0	0
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	0	0
34A. STATE PAYMENTS TO DATE	0			
34B. TOTAL PAYMNT TO DATE	0			
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT		0
		REFUND		0

CAPITAL OUTLAY		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		27.2
2. SPECIAL EDUCATION		2.0
3. TOTAL		29.2
C. PUPIL/CERT EMP RATE*		8.01
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.04
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	51,083,208	234,650
2. GEN. FUND	49,576,350	227,728
3. LOB / B & I	50,957,834	234,074
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	336.46	142.34
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,865.66	3,750.66
2. SUPP. GENERAL	3,028.70	1,281.30

I. LOW ENROLLMENT FACTOR	0.691738
J. TRANSPORTATION WEIGHT FACTOR	0.4026
K. 9/20/11 BILINGUAL CONTACT HOURS	4.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	87.4
M. 9/20/11 AT RISK STUDENTS	79
N. NON PROF HEAD COUNT	22
O. PERCENT FREE MEALS	35.60
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	272,800
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.5	3.5	3.0
KINDERGARTEN	12.5	5.0	10.0
FIRST	8.0	20.0	20.0
SECOND	16.0	19.0	15.0
THIRD	21.0	15.0	13.0
FOURTH	17.0	17.0	20.0
FIFTH	17.0	21.0	16.0
SIXTH	18.0	18.0	18.0
SEVENTH	19.0	15.0	19.0
EIGHTH	16.0	17.0	19.0
NON GR	1.0	0.0	0.0
NINTH	17.0	19.0	21.0
TENTH	21.0	15.0	14.0
ELEVENTH	13.0	13.0	19.0
TWELFTH	15.0	17.7	19.0
RISK 4-YR OLD	3.0	2.5	1.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	218.0	217.7	227.5
WEIGHTED FTE	515.3	511.3	505.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	12.09	11.18
CAPITAL OUTLAY	0.00	7.96	8.11
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	1.49	1.50
OTHER	0.00	0.00	0.00
TOTAL	0.00	41.54	40.79

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	32,747
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	75.0
3.	9/20/10 NON RESIDENT PUPILS	0.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	12.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	63.0
6.	2010-11 TRANS. COST PER PUPIL	436.63
7.	2010-11 COST ATTR. UNDER 2.5 MI	2,620
8.	2010-11 TOTAL ADJ.TRANSP COSTS	30,127
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	478.21
10.	9/20/11 NON RESIDENT PUPILS	3.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	11.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	58.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	72.0
14.	9/20/11 AREA IN SQUARE MILES	425.5
15.	2011-12 DENSITY	0.14
16.	2011-12 DENSITY COST PER PUPIL	1,521.81

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,105,383
A. BUDGET DEDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,105,383
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	336.0
B. LOW ENROLLMENT	158.6
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	7.3
F. AT-RISK	75.2
G. HIGH AT RISK	16.5
H. NON-PROFICIENT AT RISK	0.4
I. NEW FACILITIES	0.0
J. TRANSPORTATION	35.4
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	153.5
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	782.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	782.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	230,343
4. 2011-12 TAX IN PROCESS	18,271
5. 2011-12 DELINQUENT TAXES	2,623
6. 2011-12 FEDERAL EDUCATION JOBS	1,319
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	156,948
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	580,200
14. TOTAL LOCAL EFFORT (4 THRU 13)	989,704
15. 2011-12 GENERAL STATE AID (1B - 14)	2,115,679
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,356,897
18. BALANCE OF ENTITLEMENT (14 - 17)	758,782

	REQUESTED	PAYMENT
JULY	100,000	100,000
AUGUST	100,000	100,000
SEPTEMBER	194,165	194,165
OCTOBER	207,537	207,537
NOVEMBER	207,537	207,537
DECEMBER	207,537	207,537
JANUARY	206,218	206,218
FEBRUARY	133,903	133,903
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,356,897	1,356,897
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	541,800	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5828	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	262,082		

	REQUESTED	PAYMENT
OCT	104,833	104,833
FEB	104,833	104,833
JUNE	0	0
SUPP	0	0
TOTAL	209,666	209,666

33. AUDIT ADJUSTMENTS:		
A. PRIOR YR OVERPAYMENT	0	
B. ADJUSTMENT 2	0	
C. ADJUSTMENT 3	0	
D. TOTAL	0	
34A.STATE PAYMENTS TO DATE	209,666	
34B. TOTAL PAYMNT TO DATE	209,666	
35. ADJ. ENTITLEMENT (32 +33D -34A)	52,416	OVERPAYMENT 0
		REFUND 0

CAPITAL OUTLAY		STATE AID	
36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	188,395
41. STATE AID RATIO	0.20	0.40
42. STATE AID	0	75,358
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	78-
B. ADJUSTMENT 2	0	80-
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	158-
44. PAYMENTS TO DATE	0	75,200
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	68,159	68,159
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	7,199	7,041
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	75,358	75,200
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		32.6
2. SPECIAL EDUCATION		0.0
3. TOTAL		32.6
C. PUPIL/CERT EMP RATE*		9.63
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.68
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	14,633,599	43,488
2. GEN. FUND	13,065,362	38,827
3. LOB / B & I	14,633,599	43,488
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,737.83	2,702.36
2. SUPP. GENERAL	834.66	334.76
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	9,889.75	3,966.51
2. SUPP. GENERAL	1,725.48	692.04

I. LOW ENROLLMENT FACTOR	0.471955
J. TRANSPORTATION WEIGHT FACTOR	0.2962
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	87.5
M. 9/20/11 AT RISK STUDENTS	165
N. NON PROF HEAD COUNT	8
O. PERCENT FREE MEALS	49.10
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	580,200
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	0.5	0.0	0.0
KINDERGARTEN	10.5	14.0	19.0
FIRST	23.0	30.0	17.0
SECOND	27.0	14.0	27.0
THIRD	18.0	29.0	21.0
FOURTH	30.0	19.0	28.0
FIFTH	19.0	33.0	22.0
SIXTH	29.0	22.0	23.0
SEVENTH	20.0	21.0	19.0
EIGHTH	24.0	22.0	34.0
NON GR	0.0	0.0	0.0
NINTH	18.0	35.0	27.0
TENTH	35.0	29.0	30.0
ELEVENTH	26.0	27.0	36.0
TWELFTH	28.0	35.0	31.0
RISK 4-YR OLD	6.0	6.5	4.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	314.0	336.5	338.5
WEIGHTED FTE	782.9	755.1	732.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	16.25	11.06
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	6.84	6.77
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	43.09	37.83

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	207,099
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	264.0
3.	9/20/10 NON RESIDENT PUPILS	106.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	17.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	141.0
6.	2010-11 TRANS. COST PER PUPIL	784.47
7.	2010-11 COST ATTR. UNDER 2.5 MI	6,668
8.	2010-11 TOTAL ADJ.TRANSP COSTS	200,431
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,421.50
10.	9/20/11 NON RESIDENT PUPILS	84.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	16.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	119.5
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	219.5
14.	9/20/11 AREA IN SQUARE MILES	225.0
15.	2011-12 DENSITY	0.53
16.	2011-12 DENSITY COST PER PUPIL	1,119.76

GENERAL STATE AID

1. GENERAL FUND BUDGET	9,037,602
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	9,037,602
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,300.0
B. LOW ENROLLMENT	187.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	29.8
F. AT-RISK	309.6
G. HIGH AT RISK	67.9
H. NON-PROFICIENT AT RISK	3.4
I. NEW FACILITIES	0.0
J. TRANSPORTATION	72.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	446.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	4.2
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	2,421.4
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	2,421.4
LOCAL EFFORT	
3. 2011-12 TAX LEVY	787,138
4. 2011-12 TAX IN PROCESS	55,005
5. 2011-12 DELINQUENT TAXES	8,702
6. 2011-12 FEDERAL EDUCATION JOBS	3,952
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,688,400
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,543,197
15. 2011-12 GENERAL STATE AID (1B - 14)	6,494,405
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	4,165,048
18. BALANCE OF ENTITLEMENT (14 - 17)	2,329,357

	REQUESTED	PAYMENT
JULY	400,000	400,000
AUGUST	450,000	450,000
SEPTEMBER	568,529	568,529
OCTOBER	584,852	584,852
NOVEMBER	584,852	584,852
DECEMBER	584,852	584,852
JANUARY	580,900	580,900
FEBRUARY	411,063	411,063
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	4,165,048	4,165,048
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	3,110,093	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6152	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	1,588,063		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	1,270,450		
34B. TOTAL PAYMNT TO DATE	1,270,450		
35. ADJ. ENTITLEMENT (32 +33D -34A)	317,613	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	635,225	635,225
FEB	635,225	635,225
JUNE	0	0
SUPP	0	0
TOTAL	1,270,450	1,270,450

CAPITAL OUTLAY / STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.24	0.44
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
	OVERPAYMENT	0	OVERPAYMENT	0
	REFUND	0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		114.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		114.0
C. PUPIL/CERT EMP RATE*		11.44
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.72
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	51,056,425	40,316
2. GEN. FUND	43,380,780	34,255
3. LOB / B & I	50,791,139	40,107
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,980.37	2,682.09
2. SUPP. GENERAL	1,217.84	655.84
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,930.68	3,732.39
2. SUPP. GENERAL	2,385.04	1,284.42

I. LOW ENROLLMENT FACTOR	0.144438
J. TRANSPORTATION WEIGHT FACTOR	0.2080
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	357.8
M. 9/20/11 AT RISK STUDENTS	679
N. NON PROF HEAD COUNT	74
O. PERCENT FREE MEALS	52.20
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,688,400
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	4.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	14.0	13.0	8.5
KINDERGARTEN	69.5	61.5	64.0
FIRST	98.0	103.2	106.1
SECOND	109.0	108.1	105.0
THIRD	108.0	112.0	100.0
FOURTH	108.0	101.0	91.0
FIFTH	103.0	86.0	90.0
SIXTH	97.0	92.0	113.0
SEVENTH	88.0	107.0	89.0
EIGHTH	109.0	84.0	86.0
NON GR	4.0	9.1	18.6
NINTH	88.0	90.0	118.0
TENTH	93.0	112.0	101.0
ELEVENTH	114.0	94.0	89.0
TWELFTH	90.0	83.0	107.7
RISK 4-YR OLD	11.5	10.5	14.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,304.0	1,266.4	1,300.9
WEIGHTED FTE	2,421.4	2,304.6	2,387.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	23.61	23.38
CAPITAL OUTLAY	0.00	4.46	5.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	48.07	48.38

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	302,682
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	361.0
3.	9/20/10 NON RESIDENT PUPILS	3.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	23.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	335.0
6.	2010-11 TRANS. COST PER PUPIL	838.45
7.	2010-11 COST ATTR. UNDER 2.5 MI	9,642
8.	2010-11 TOTAL ADJ.TRANSP COSTS	293,040
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	874.75
10.	9/20/11 NON RESIDENT PUPILS	2.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	11.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	346.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	359.0
14.	9/20/11 AREA IN SQUARE MILES	140.5
15.	2011-12 DENSITY	2.46
16.	2011-12 DENSITY COST PER PUPIL	786.13

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,028,346
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,028,346
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	542.0
B. LOW ENROLLMENT	217.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	20.8
F. AT-RISK	107.6
G. HIGH AT RISK	14.2
H. NON-PROFICIENT AT RISK	1.2
I. NEW FACILITIES	0.0
J. TRANSPORTATION	24.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	171.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	107.6
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,207.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,207.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	409,212
4. 2011-12 TAX IN PROCESS	11,599
5. 2011-12 DELINQUENT TAXES	5,615
6. 2011-12 FEDERAL EDUCATION JOBS	1,830
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	1,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	648,814
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,078,070
15. 2011-12 GENERAL STATE AID (1B - 14)	2,950,276
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,920,649
18. BALANCE OF ENTITLEMENT (14 - 17)	1,029,627

	REQUESTED	PAYMENT
JULY	209,479	209,479
AUGUST	209,479	209,479
SEPTEMBER	259,062	259,062
OCTOBER	265,690	265,690
NOVEMBER	265,690	265,690
DECEMBER	265,690	265,690
JANUARY	263,860	263,860
FEBRUARY	181,699	181,699
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,920,649	1,920,649
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,271,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5575	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	588,124		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	470,499		
34B. TOTAL PAYMNT TO DATE	470,499		
35. ADJ. ENTITLEMENT (32 +33D -34A)	117,625	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	235,249	235,249
FEB	235,250	235,250
JUNE	0	0
SUPP	0	0
TOTAL	470,499	470,499

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	773,580
41. STATE AID RATIO	0.18	0.38
42. STATE AID	0	293,960
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	293,960
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	240,097	240,097
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	53,863	53,863
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	293,960	293,960
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		44.5
2. SPECIAL EDUCATION		0.0
3. TOTAL		44.5
C. PUPIL/CERT EMP RATE*		14.48
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.73
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	25,017,834	46,201
2. GEN. FUND	22,413,490	41,391
3. LOB / B & I	24,975,771	46,123
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,577.62	2,444.30
2. SUPP. GENERAL	912.53	487.26
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,250.34	3,337.49
2. SUPP. GENERAL	1,972.07	1,053.02

I. LOW ENROLLMENT FACTOR	0.401967
J. TRANSPORTATION WEIGHT FACTOR	0.2797
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	249.8
M. 9/20/11 AT RISK STUDENTS	236
N. NON PROF HEAD COUNT	26
O. PERCENT FREE MEALS	43.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	648,814
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	102.5
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	6.0	5.0	7.0
KINDERGARTEN	23.0	29.0	20.0
FIRST	50.0	36.0	27.0
SECOND	35.0	33.0	41.0
THIRD	35.0	39.0	42.0
FOURTH	44.0	43.0	50.0
FIFTH	43.0	51.0	42.0
SIXTH	51.0	39.0	42.0
SEVENTH	41.0	37.0	43.0
EIGHTH	43.0	41.0	47.0
NON GR	86.5	24.0	17.0
NINTH	43.0	47.0	40.0
TENTH	51.0	37.0	33.0
ELEVENTH	45.0	38.0	37.0
TWELFTH	42.0	37.0	35.0
RISK 4-YR OLD	6.0	5.5	5.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	644.5	541.5	528.5
WEIGHTED FTE	1,207.0	1,040.5	1,004.1

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	24.57	18.53
CAPITAL OUTLAY	0.00	0.00	5.03
BOND & INTEREST	0.00	18.48	20.30
REC. COMMISSION	0.00	2.45	2.50
OTHER	0.00	0.00	0.00
TOTAL	0.00	65.50	66.36

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	111,819
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	124.0
3. 9/20/10	NON RESIDENT PUPILS	13.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	19.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	92.0
6. 2010-11	TRANS. COST PER PUPIL	901.77
7. 2010-11	COST ATTR. UNDER 2.5 MI	8,567
8. 2010-11	TOTAL ADJ.TRANSP COSTS	103,252
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,122.30
10. 9/20/11	NON RESIDENT PUPILS	11.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	28.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	86.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	125.0
14. 9/20/11	AREA IN SQUARE MILES	126.0
15. 2011-12	DENSITY	0.68
16. 2011-12	DENSITY COST PER PUPIL	1,057.26

GENERAL STATE AID

1. GENERAL FUND BUDGET	313,510,406
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	313,510,406
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	45,833.4
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	1,606.0
D. BILINGUAL EDUCATION	2,056.8
E. VOCATIONAL EDUCATION	747.0
F. AT-RISK	14,920.8
G. HIGH AT RISK	3,272.1
H. NON-PROFICIENT AT RISK	112.4
I. NEW FACILITIES	351.2
J. TRANSPORTATION	2,254.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	10,937.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	501.4
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	2.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	82,595.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	82,595.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	43,448,695
4. 2011-12 TAX IN PROCESS	1,131,256
5. 2011-12 DELINQUENT TAXES	994,455
6. 2011-12 FEDERAL EDUCATION JOBS	145,094
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	4,767,944
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	214,684
13. SPECIAL EDUCATION AID	41,345,273
14. TOTAL LOCAL EFFORT (4 THRU 13)	92,047,401
15. 2011-12 GENERAL STATE AID (1B - 14)	221,463,005
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	138,845,340
18. BALANCE OF ENTITLEMENT (14 - 17)	82,617,665

	REQUESTED	PAYMENT
JULY	10,000,000	10,000,000
AUGUST	10,000,000	10,000,000
SEPTEMBER	19,631,930	19,631,930
OCTOBER	19,944,729	19,944,729
NOVEMBER	24,944,729	24,944,729
DECEMBER	19,944,729	19,944,729
JANUARY	19,799,635	19,799,635
FEBRUARY	14,579,588	14,579,588
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	138,845,340	138,845,340

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	96,249,466	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4550	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	36,348,611		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	29,078,888		
34B. TOTAL PAYMNT TO DATE	29,078,888		
35. ADJ. ENTITLEMENT (32 +33D -34A)	7,269,723	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	14,539,444	14,539,444
FEB	14,539,444	14,539,444
JUNE	0	0
SUPP	0	0
TOTAL	29,078,888	29,078,888

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0	STATE AID	
37. STATE AID RATIO	0.00	FEB	0
38. CAPITAL OUTLAY ST AID	0	JUNE	0
		OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	35,581,913
41. STATE AID RATIO	0.07	0.27
42. STATE AID	0	9,607,117
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	7,905,072
45. ADJ 42-43D-44	0	1,702,045

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	3,271,416	3,271,416
SEPTEMBER	0	0	3,934,168	3,934,168
OCTOBER	0	0	0	0
NOVEMBER	0	0	29,160	29,160
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	670,328	670,328
MARCH	0	0	1,672,885	0
APRIL	0	0	0	0
MAY	0	0	29,160	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	9,607,117	7,905,072
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	3,456.9
2. SPECIAL EDUCATION	682.6
3. TOTAL	4,139.5
C. PUPIL/CERT EMP RATE*	13.37
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.71

	VALUATIONS	PER PUPIL
E. 2011 ASSESSED		
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED		
1. VALUATION	2,630,161,737	56,860
2. GEN. FUND	2,383,675,738	51,532
3. LOB / B & I	2,627,593,106	56,805
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

	FTE	WEIGHTED
G. STATE AID PER PUPIL		
1. GENERAL	4,790.35	2,681.31
2. SUPP. GENERAL	786.24	440.08
H. BUDGET PER PUPIL		
1. GENERAL	6,781.37	3,795.76
2. SUPP. GENERAL	2,081.92	1,165.32

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS	31,242.7
L. 9/20/11 VOC. EDUC CONTACT HOURS	8,964.3
M. 9/20/11 AT RISK STUDENTS	32,721
N. NON PROF HEAD COUNT	2,418
O. PERCENT FREE MEALS	71.40
P. 9/20/11 NEW FACILITIES ENROLLMENT	1,404.6
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	41,345,273
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	477.3
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	2
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	203.5	197.0	189.0
KINDERGARTEN	2,350.5	2,308.5	2,263.5
FIRST	4,109.9	4,023.0	4,109.8
SECOND	3,914.6	3,972.8	3,903.6
THIRD	3,816.6	3,757.3	3,856.3
FOURTH	3,670.4	3,764.5	3,832.8
FIFTH	3,648.4	3,727.9	3,613.1
SIXTH	3,548.0	3,420.4	3,466.0
SEVENTH	3,366.0	3,414.1	3,251.5
EIGHTH	3,336.5	3,185.7	3,212.3
NON GR	430.2	3.3	7.4
NINTH	3,216.0	3,501.5	3,544.9
TENTH	3,282.0	3,404.1	3,541.8
ELEVENTH	3,149.1	3,129.4	3,007.4
TWELFTH	3,233.4	3,490.9	3,469.6
RISK 4-YR OLD	956.0	956.0	956.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	46,231.1	46,256.4	46,225.0
WEIGHTED FTE	82,595.0	80,460.9	78,835.1

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	20.46	20.43
CAPITAL OUTLAY	0.00	7.01	7.00
BOND & INTEREST	0.00	9.43	9.41
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	56.90	56.84

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	15,702,477
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	18,682.0
3.	9/20/10 NON RESIDENT PUPILS	74.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	3,155.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	15,453.0
6.	2010-11 TRANS. COST PER PUPIL	840.51
7.	2010-11 COST ATTR. UNDER 2.5 MI	1,325,905
8.	2010-11 TOTAL ADJ.TRANSP COSTS	14,376,572
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	930.34
10.	9/20/11 NON RESIDENT PUPILS	76.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	3,294.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	15,189.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	18,559.0
14.	9/20/11 AREA IN SQUARE MILES	151.0
15.	2011-12 DENSITY	100.59
16.	2011-12 DENSITY COST PER PUPIL	561.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	34,793,766
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	34,793,766
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	6,320.3
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	221.5
D. BILINGUAL EDUCATION	88.9
E. VOCATIONAL EDUCATION	150.6
F. AT-RISK	994.1
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	22.6
I. NEW FACILITIES	0.0
J. TRANSPORTATION	214.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	1,342.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	23.6
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	9,377.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	9,377.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	7,023,433
4. 2011-12 TAX IN PROCESS	11,172
5. 2011-12 DELINQUENT TAXES	99,060
6. 2011-12 FEDERAL EDUCATION JOBS	16,106
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	175,000
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	5,073,151
14. TOTAL LOCAL EFFORT (4 THRU 13)	12,397,922
15. 2011-12 GENERAL STATE AID (1B - 14)	22,395,844
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	14,208,630
18. BALANCE OF ENTITLEMENT (14 - 17)	8,187,214

	REQUESTED	PAYMENT
JULY	750,000	750,000
AUGUST	1,550,000	1,550,000
SEPTEMBER	2,129,429	2,129,429
OCTOBER	2,087,626	2,087,626
NOVEMBER	2,087,626	2,087,626
DECEMBER	2,087,626	2,087,626
JANUARY	2,071,520	2,071,520
FEBRUARY	1,444,803	1,444,803
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	14,208,630	14,208,630
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	11,982,823	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.3948	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	3,926,580		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	3,141,264		
34B. TOTAL PAYMNT TO DATE	3,141,264		
35. ADJ. ENTITLEMENT (32 +33D -34A)	785,316	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	1,570,632	1,570,632
FEB	1,570,632	1,570,632
JUNE	0	0
SUPP	0	0
TOTAL	3,141,264	3,141,264

CAPITAL OUTLAY / STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	3,007,965
41. STATE AID RATIO	0.01	0.21
42. STATE AID	0	631,673
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	600,089
45. ADJ 42-43D-44	0	31,584

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	600,089	600,089
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	31,584	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	631,673	600,089
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		457.3
2. SPECIAL EDUCATION		90.4
3. TOTAL		547.7
C. PUPIL/CERT EMP RATE*		13.87
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.64
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	391,100,691	63,081
2. GEN. FUND	365,357,657	58,929
3. LOB / B & I	391,100,691	63,081
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,530.91	2,388.20
2. SUPP. GENERAL	619.06	418.71
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,485.55	3,710.27
2. SUPP. GENERAL	1,889.20	1,277.80

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS	1,350.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	1,807.0
M. 9/20/11 AT RISK STUDENTS	2,180
N. NON PROF HEAD COUNT	487
O. PERCENT FREE MEALS	34.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	5,073,151
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	22.5
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	51.0	45.5	39.5
KINDERGARTEN	301.4	301.0	295.0
FIRST	540.8	525.9	522.1
SECOND	508.3	517.1	458.4
THIRD	528.9	457.7	515.0
FOURTH	475.6	513.1	488.0
FIFTH	521.6	488.4	492.0
SIXTH	509.6	490.4	485.2
SEVENTH	479.2	491.5	474.5
EIGHTH	476.9	474.1	476.3
NON GR	1.0	4.7	9.7
NINTH	509.0	509.9	548.9
TENTH	470.8	474.7	473.4
ELEVENTH	466.8	453.1	445.9
TWELFTH	430.4	384.9	461.2
RISK 4-YR OLD	21.5	22.0	23.0
MILITARY PROV	50.0	46.0	46.8
MILITARY 4YR	0.0	0.0	0.0
TOTAL	6,342.8	6,200.0	6,254.9
WEIGHTED FTE	9,377.7	9,014.6	8,967.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.52	16.77
CAPITAL OUTLAY	0.00	6.00	4.00
BOND & INTEREST	0.00	6.57	6.12
REC. COMMISSION	0.00	6.99	6.99
OTHER	0.00	0.22	0.22
TOTAL	0.00	58.30	54.10

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	627,844
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	1,500.4
3.	9/20/10 NON RESIDENT PUPILS	4.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	45.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	1,451.4
6.	2010-11 TRANS. COST PER PUPIL	418.45
7.	2010-11 COST ATTR. UNDER 2.5 MI	9,415
8.	2010-11 TOTAL ADJ.TRANSP COSTS	618,429
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	426.09
10.	9/20/11 NON RESIDENT PUPILS	8.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	28.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	1,442.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	1,478.0
14.	9/20/11 AREA IN SQUARE MILES	50.0
15.	2011-12 DENSITY	28.84
16.	2011-12 DENSITY COST PER PUPIL	561.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	30,008,044
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	30,008,044
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	4,968.4
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	174.1
D. BILINGUAL EDUCATION	20.7
E. VOCATIONAL EDUCATION	62.9
F. AT-RISK	993.2
G. HIGH AT RISK	130.7
H. NON-PROFICIENT AT RISK	11.2
I. NEW FACILITIES	0.0
J. TRANSPORTATION	307.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	1,261.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	1.1
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	7,930.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	7,930.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	2,104,816
4. 2011-12 TAX IN PROCESS	12,132
5. 2011-12 DELINQUENT TAXES	62,097
6. 2011-12 FEDERAL EDUCATION JOBS	13,694
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	29,242
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	4,766,500
14. TOTAL LOCAL EFFORT (4 THRU 13)	6,988,481
15. 2011-12 GENERAL STATE AID (1B - 14)	23,019,563
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	14,016,172
18. BALANCE OF ENTITLEMENT (14 - 17)	9,003,391

	REQUESTED	PAYMENT
JULY	1,000,000	1,000,000
AUGUST	1,000,000	1,000,000
SEPTEMBER	2,032,984	2,032,984
OCTOBER	2,102,012	2,102,012
NOVEMBER	2,102,012	2,102,012
DECEMBER	2,102,012	2,102,012
JANUARY	2,088,318	2,088,318
FEBRUARY	1,588,834	1,588,834
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	14,016,172	14,016,172
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	10,202,818	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.7476	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	6,330,930		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	5,092,900		
34B. TOTAL PAYMNT TO DATE	5,092,900		
35. ADJ. ENTITLEMENT (32 +33D -34A)	1,238,030	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	2,560,528	2,560,528
FEB	2,532,372	2,532,372
JUNE	0	0
SUPP	0	0
TOTAL	5,092,900	5,092,900

CAPITAL OUTLAY STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	4,464,516
41. STATE AID RATIO	0.38	0.58
42. STATE AID	0	2,589,419
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	1,819,262
45. ADJ 42-43D-44	0	770,157

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	1,819,262	1,819,262
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	770,157	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	2,589,419	1,819,262
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	343.9
2. SPECIAL EDUCATION	65.5
3. TOTAL	409.4
C. PUPIL/CERT EMP RATE*	14.45
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.77

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	131,718,342	26,457
2. GEN. FUND	112,927,957	22,683
3. LOB / B & I	131,003,883	26,313
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,632.26	2,902.52
2. SUPP. GENERAL	1,273.98	798.26
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,038.56	3,783.69
2. SUPP. GENERAL	2,053.13	1,286.46

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS	313.9
L. 9/20/11 VOC. EDUC CONTACT HOURS	754.9
M. 9/20/11 AT RISK STUDENTS	2,178
N. NON PROF HEAD COUNT	241
O. PERCENT FREE MEALS	43.80
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	4,766,500
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	1.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	31.0	41.5	53.5
KINDERGARTEN	185.5	203.0	173.0
FIRST	379.0	343.3	316.1
SECOND	335.0	317.2	344.3
THIRD	339.0	364.3	335.3
FOURTH	369.0	368.4	349.1
FIFTH	380.7	369.3	376.1
SIXTH	388.0	440.0	387.0
SEVENTH	431.0	406.0	395.0
EIGHTH	400.0	397.5	408.0
NON GR	113.8	84.3	59.4
NINTH	436.0	441.4	406.1
TENTH	389.0	382.6	386.9
ELEVENTH	345.3	375.0	370.8
TWELFTH	372.1	369.8	348.8
RISK 4-YR OLD	75.0	75.0	73.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	4,969.4	4,978.6	4,782.4
WEIGHTED FTE	7,930.9	7,742.5	7,455.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	22.31	22.56
CAPITAL OUTLAY	0.00	4.00	5.98
BOND & INTEREST	0.00	15.85	11.52
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	62.16	60.06

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	1,033,499
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	4,913.0
3.	9/20/10 NON RESIDENT PUPILS	324.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	2,441.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	2,148.0
6.	2010-11 TRANS. COST PER PUPIL	210.36
7.	2010-11 COST ATTR. UNDER 2.5 MI	256,744
8.	2010-11 TOTAL ADJ.TRANSP COSTS	776,755
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	361.62
10.	9/20/11 NON RESIDENT PUPILS	0.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	2,073.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	2,073.0
14.	9/20/11 AREA IN SQUARE MILES	36.0
15.	2011-12 DENSITY	57.58
16.	2011-12 DENSITY COST PER PUPIL	561.00

COUNTY NAME SEDGWICK 087
DISTRICT NAME VALLEY CENTER PUBLIC SCHOOLS D0262

GENERAL STATE AID

1. GENERAL FUND BUDGET	15,504,426
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	15,504,426
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	2,520.3
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	88.3
D. BILINGUAL EDUCATION	11.6
E. VOCATIONAL EDUCATION	38.2
F. AT-RISK	311.9
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	6.2
I. NEW FACILITIES	251.8
J. TRANSPORTATION	200.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	644.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	58.8
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	4,131.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	4,131.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,868,822
4. 2011-12 TAX IN PROCESS	60,225
5. 2011-12 DELINQUENT TAXES	38,230
6. 2011-12 FEDERAL EDUCATION JOBS	6,676
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	2,436,703
14. TOTAL LOCAL EFFORT (4 THRU 13)	4,410,656
15. 2011-12 GENERAL STATE AID (1B - 14)	11,093,770
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	6,945,269
18. BALANCE OF ENTITLEMENT (14 - 17)	4,148,501

	REQUESTED	PAYMENT
JULY	550,000	550,000
AUGUST	761,332	761,332
SEPTEMBER	912,365	912,365
OCTOBER	999,040	999,040
NOVEMBER	999,040	999,040
DECEMBER	999,040	999,040
JANUARY	992,364	992,364
FEBRUARY	732,088	732,088
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	6,945,269	6,945,269
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	4,120,750	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5759	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	1,969,706		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	1,575,764		
34B. TOTAL PAYMNT TO DATE	1,575,764		
35. ADJ. ENTITLEMENT (32 +33D -34A)	393,942	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	787,882	787,882
FEB	787,882	787,882
JUNE	0	0
SUPP	0	0
TOTAL	1,575,764	1,575,764

CAPITAL OUTLAY / STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	4,258,195
41. STATE AID RATIO	0.20	0.40
42. STATE AID	0	1,703,278
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	1,638,872
45. ADJ 42-43D-44	0	64,406

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	578,902	578,902
SEPTEMBER	0	0	0	0
OCTOBER	0	0	481,067	481,067
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	578,903	578,903
MARCH	0	0	0	0
APRIL	0	0	64,406	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	1,703,278	1,638,872
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

COUNTY NAME SEDGWICK 087
DISTRICT NAME VALLEY CENTER PUBLIC SCHOOLS D0262

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		161.5
2. SPECIAL EDUCATION		3.0
3. TOTAL		164.5
C. PUPIL/CERT EMP RATE*		15.83
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.72
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	114,070,454	44,205
2. GEN. FUND	102,277,181	39,635
3. LOB / B & I	114,070,454	44,205
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,339.44	2,684.91
2. SUPP. GENERAL	770.47	476.71
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,064.71	3,752.37
2. SUPP. GENERAL	1,611.87	997.30

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS	176.3
L. 9/20/11 VOC. EDUC CONTACT HOURS	457.8
M. 9/20/11 AT RISK STUDENTS	684
N. NON PROF HEAD COUNT	133
O. PERCENT FREE MEALS	27.10
P. 9/20/11 NEW FACILITIES ENROLLMENT	1,007.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	2,436,703
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	56.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	11.0	10.0	11.0
KINDERGARTEN	92.5	90.5	96.5
FIRST	177.0	185.0	183.0
SECOND	184.0	195.0	182.0
THIRD	198.0	193.0	190.0
FOURTH	190.0	191.0	206.0
FIFTH	188.0	206.0	211.0
SIXTH	207.0	221.0	224.0
SEVENTH	220.0	224.0	200.6
EIGHTH	222.0	199.0	208.0
NON GR	51.0	70.0	70.8
NINTH	241.0	234.0	250.0
TENTH	210.0	217.0	179.0
ELEVENTH	197.0	170.0	152.0
TWELFTH	168.0	157.0	172.8
RISK 4-YR OLD	0.0	18.0	17.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	2,556.5	2,580.5	2,553.7
WEIGHTED FTE	4,131.9	3,764.1	3,649.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	15.15	15.76
CAPITAL OUTLAY	0.00	3.86	4.06
BOND & INTEREST	0.00	19.51	19.69
REC. COMMISSION	0.00	4.46	4.57
OTHER	0.00	0.00	0.00
TOTAL	0.00	62.98	64.08

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	954,060
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	1,575.0
3.	9/20/10 NON RESIDENT PUPILS	0.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	327.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	1,248.0
6.	2010-11 TRANS. COST PER PUPIL	605.75
7.	2010-11 COST ATTR. UNDER 2.5 MI	99,040
8.	2010-11 TOTAL ADJ.TRANSP COSTS	855,020
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	685.11
10.	9/20/11 NON RESIDENT PUPILS	0.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	206.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	1,349.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	1,555.0
14.	9/20/11 AREA IN SQUARE MILES	83.0
15.	2011-12 DENSITY	16.25
16.	2011-12 DENSITY COST PER PUPIL	561.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	9,768,276
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	9,768,276
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,814.4
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	63.6
D. BILINGUAL EDUCATION	0.6
E. VOCATIONAL EDUCATION	23.4
F. AT-RISK	206.1
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	4.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	75.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	395.8
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	2,584.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	2,584.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	987,906
4. 2011-12 TAX IN PROCESS	27,765
5. 2011-12 DELINQUENT TAXES	18,511
6. 2011-12 FEDERAL EDUCATION JOBS	4,549
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,495,968
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,534,699
15. 2011-12 GENERAL STATE AID (1B - 14)	7,233,577
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	4,764,673
18. BALANCE OF ENTITLEMENT (14 - 17)	2,468,904

	REQUESTED	PAYMENT
JULY	522,666	522,666
AUGUST	522,666	522,666
SEPTEMBER	648,185	648,185
OCTOBER	660,004	660,004
NOVEMBER	660,004	660,004
DECEMBER	660,004	660,004
JANUARY	655,455	655,455
FEBRUARY	435,689	435,689
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	4,764,673	4,764,673
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	3,281,819	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.6795	TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	1,850,897		

	REQUESTED	PAYMENT
OCT	747,919	747,919
FEB	740,359	740,359
JUNE	0	0
SUPP	0	0
TOTAL	1,488,278	1,488,278

33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	1,488,278
34B. TOTAL PAYMNT TO DATE	1,488,278
35. ADJ. ENTITLEMENT (32 +33D -34A)	362,619
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	1,617,630
41. STATE AID RATIO	0.31	0.51
42. STATE AID	0	824,991
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	824,991
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	706,676	706,676
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	118,315	118,315
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	824,991	824,991
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		135.8
2. SPECIAL EDUCATION		24.2
3. TOTAL		160.0
C. PUPIL/CERT EMP RATE*		13.06
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.74
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	61,442,206	33,854
2. GEN. FUND	52,893,296	29,144
3. LOB / B & I	60,637,590	33,411
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,079.62	2,799.16
2. SUPP. GENERAL	1,043.88	716.24
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,509.15	3,780.00
2. SUPP. GENERAL	1,850.89	1,269.96

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1746
K. 9/20/11 BILINGUAL CONTACT HOURS	8.9
L. 9/20/11 VOC. EDUC CONTACT HOURS	280.9
M. 9/20/11 AT RISK STUDENTS	452
N. NON PROF HEAD COUNT	102
O. PERCENT FREE MEALS	24.90
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,495,968
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	21.0	23.5	15.5
KINDERGARTEN	83.5	57.0	74.0
FIRST	109.0	123.0	118.0
SECOND	127.0	123.0	141.0
THIRD	112.0	142.0	124.0
FOURTH	147.0	123.0	116.0
FIFTH	128.0	118.0	137.0
SIXTH	117.0	138.0	145.0
SEVENTH	141.0	152.0	142.0
EIGHTH	148.0	136.0	143.0
NON GR	44.4	0.0	20.9
NINTH	137.7	155.0	164.0
TENTH	145.0	155.0	166.0
ELEVENTH	151.0	155.3	165.0
TWELFTH	147.0	199.1	163.6
RISK 4-YR OLD	14.5	15.0	15.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,773.1	1,814.9	1,850.0
WEIGHTED FTE	2,584.2	2,554.4	2,505.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.63	17.67
CAPITAL OUTLAY	0.00	2.00	3.99
BOND & INTEREST	0.00	9.31	7.88
REC. COMMISSION	0.00	5.25	5.24
OTHER	0.00	1.00	0.99
TOTAL	0.00	56.19	55.77

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	314,211
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	520.0
3.	9/20/10 NON RESIDENT PUPILS	0.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	62.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	458.0
6.	2010-11 TRANS. COST PER PUPIL	604.25
7.	2010-11 COST ATTR. UNDER 2.5 MI	18,732
8.	2010-11 TOTAL ADJ.TRANSP COSTS	295,479
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	645.15
10.	9/20/11 NON RESIDENT PUPILS	0.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	62.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	433.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	495.0
14.	9/20/11 AREA IN SQUARE MILES	82.4
15.	2011-12 DENSITY	5.25
16.	2011-12 DENSITY COST PER PUPIL	660.12

GENERAL STATE AID

1. GENERAL FUND BUDGET	7,536,294
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	7,536,294
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,239.6
B. LOW ENROLLMENT	204.5
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	5.3
F. AT-RISK	104.9
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	4.9
I. NEW FACILITIES	0.0
J. TRANSPORTATION	106.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	306.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,971.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,971.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	958,070
4. 2011-12 TAX IN PROCESS	4,914
5. 2011-12 DELINQUENT TAXES	15,554
6. 2011-12 FEDERAL EDUCATION JOBS	3,467
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	82,512
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,156,617
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,221,134
15. 2011-12 GENERAL STATE AID (18 - 14)	5,315,160
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 18)	0
17. PAYMENTS TO DATE	3,558,381
18. BALANCE OF ENTITLEMENT (14 - 17)	1,756,779

	REQUESTED	PAYMENT
JULY	398,086	398,086
AUGUST	398,086	398,086
SEPTEMBER	471,820	471,820
OCTOBER	495,959	495,959
NOVEMBER	495,959	495,959
DECEMBER	495,959	495,959
JANUARY	492,492	492,492
FEBRUARY	310,020	310,020
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,558,381	3,558,381
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,545,546	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5608	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	1,184,860		

	REQUESTED	PAYMENT
OCT	486,522	486,522
FEB	473,944	473,944
JUNE	0	0
SUPP	0	0
TOTAL	960,466	960,466

33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	960,466		
34B. TOTAL PAYMNT TO DATE	960,466		
35. ADJ. ENTITLEMENT (32 +33D -34A)	224,394	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	1,107,762
41. STATE AID RATIO	0.18	0.38
42. STATE AID	0	420,950
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	420,950
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	336,760	336,760
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	84,190	84,190
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	420,950	420,950
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		97.1
2. SPECIAL EDUCATION		0.0
3. TOTAL		97.1
C. PUPIL/CERT EMP RATE*		12.27
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.71
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	56,846,476	45,951
2. GEN. FUND	51,932,336	41,979
3. LOB / B & I	56,625,706	45,773
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,460.52	2,695.45
2. SUPP. GENERAL	994.34	600.87
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,324.52	3,821.84
2. SUPP. GENERAL	2,136.24	1,290.91
I. LOW ENROLLMENT FACTOR		0.164959
J. TRANSPORTATION WEIGHT FACTOR		0.1830
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		63.8
M. 9/20/11 AT RISK STUDENTS		230
N. NON PROF HEAD COUNT		106
O. PERCENT FREE MEALS		18.60
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		1,156,617
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.5	7.0	7.0
KINDERGARTEN	38.5	43.5	44.0
FIRST	71.0	80.0	84.0
SECOND	81.0	80.0	86.0
THIRD	76.0	91.0	76.0
FOURTH	89.0	81.0	93.0
FIFTH	79.0	93.0	84.0
SIXTH	94.0	86.0	83.0
SEVENTH	92.0	89.0	81.0
EIGHTH	94.0	80.0	96.0
NON GR	84.6	85.5	90.0
NINTH	85.0	95.0	105.9
TENTH	95.0	111.9	121.0
ELEVENTH	100.0	111.7	104.0
TWELFTH	102.0	99.0	115.0
RISK 4-YR OLD	6.0	3.5	3.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,191.6	1,237.1	1,273.4
WEIGHTED FTE	1,971.9	1,944.5	1,944.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	21.52	18.31
CAPITAL OUTLAY	0.00	6.03	7.92
BOND & INTEREST	0.00	12.32	10.98
REC. COMMISSION	0.00	3.00	2.97
OTHER	0.00	0.00	0.00
TOTAL	0.00	62.87	60.18

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	43,405
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	645.0
3. 9/20/10	NON RESIDENT PUPILS	13.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	46.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	586.0
6. 2010-11	TRANS. COST PER PUPIL	67.29
7. 2010-11	COST ATTR. UNDER 2.5 MI	1,548
8. 2010-11	TOTAL ADJ.TRANSP COSTS	41,857
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	71.43
10. 9/20/11	NON RESIDENT PUPILS	13.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	30.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	583.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	626.0
14. 9/20/11	AREA IN SQUARE MILES	136.0
15. 2011-12	DENSITY	4.29
16. 2011-12	DENSITY COST PER PUPIL	691.57

GENERAL STATE AID

1. GENERAL FUND BUDGET	28,799,064
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	28,799,064
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	5,048.1
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	176.9
D. BILINGUAL EDUCATION	27.9
E. VOCATIONAL EDUCATION	16.6
F. AT-RISK	428.6
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	7.7
I. NEW FACILITIES	388.1
J. TRANSPORTATION	514.4
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	1,137.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	7,746.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	7,746.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	3,872,473
4. 2011-12 TAX IN PROCESS	22,977
5. 2011-12 DELINQUENT TAXES	70,735
6. 2011-12 FEDERAL EDUCATION JOBS	12,679
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	2
13. SPECIAL EDUCATION AID	4,300,400
14. TOTAL LOCAL EFFORT (4 THRU 13)	8,279,266
15. 2011-12 GENERAL STATE AID (1B - 14)	20,519,798
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	13,220,760
18. BALANCE OF ENTITLEMENT (14 - 17)	7,299,038

	REQUESTED	PAYMENT
JULY	1,423,775	1,423,775
AUGUST	1,423,775	1,423,775
SEPTEMBER	1,706,132	1,706,132
OCTOBER	1,847,923	1,847,923
NOVEMBER	1,847,923	1,847,923
DECEMBER	1,847,923	1,847,923
JANUARY	1,835,244	1,835,244
FEBRUARY	1,288,065	1,288,065
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	13,220,760	13,220,760
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	9,793,462	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.5645	TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	4,588,579		

	REQUESTED	PAYMENT
OCT	1,835,432	1,835,432
FEB	1,835,432	1,835,432
JUNE	0	0
SUPP	0	0
TOTAL	3,670,864	3,670,864

33. AUDIT ADJUSTMENTS:		
A. PRIOR YR OVERPAYMENT	0	
B. ADJUSTMENT 2	0	
C. ADJUSTMENT 3	0	
D. TOTAL	0	
34A. STATE PAYMENTS TO DATE	3,670,864	
34B. TOTAL PAYMNT TO DATE	3,670,864	
35. ADJ. ENTITLEMENT (32 +33D -34A)	917,715	OVERPAYMENT 0
		REFUND 0

CAPITAL OUTLAY STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	9,998,385
41. STATE AID RATIO	0.19	0.39
42. STATE AID	0	3,899,370
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	3,508-
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	3,508-
44. PAYMENTS TO DATE	0	2,000,000
45. ADJ 42-43D-44	0	1,895,862

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	2,000,000	2,000,000
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	1,899,370	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	3,899,370	2,000,000
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		348.7
2. SPECIAL EDUCATION		0.0
3. TOTAL		348.7
C. PUPIL/CERT EMP RATE*		14.48
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.71
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	223,217,368	45,391
2. GEN. FUND	202,081,831	41,093
3. LOB / B & I	223,217,368	45,391
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,064.86	2,649.08
2. SUPP. GENERAL	908.97	592.38
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,704.93	3,717.93
2. SUPP. GENERAL	1,940.03	1,264.33
I. LOW ENROLLMENT FACTOR		0.000000
J. TRANSPORTATION WEIGHT FACTOR		0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS		424.2
L. 9/20/11 VOC. EDUC CONTACT HOURS		199.1
M. 9/20/11 AT RISK STUDENTS		940
N. NON PROF HEAD COUNT		165
O. PERCENT FREE MEALS		18.60
P. 9/20/11 NEW FACILITIES ENROLLMENT		1,552.3
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		4,300,400
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.64
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	24.5	27.0	20.5
KINDERGARTEN	180.8	184.5	187.0
FIRST	389.6	364.5	347.5
SECOND	372.9	349.2	357.7
THIRD	379.5	377.8	369.4
FOURTH	378.7	390.7	380.6
FIFTH	408.0	385.0	415.5
SIXTH	423.0	415.0	406.7
SEVENTH	403.0	410.0	394.1
EIGHTH	422.6	388.2	388.9
NON GR	0.0	1.3	6.0
NINTH	423.0	395.0	425.0
TENTH	420.0	417.0	413.0
ELEVENTH	413.0	409.0	362.2
TWELFTH	383.0	374.0	383.9
RISK 4-YR OLD	26.5	29.5	29.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	5,048.1	4,917.7	4,887.0
WEIGHTED FTE	7,746.0	7,112.0	6,824.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.72	17.30
CAPITAL OUTLAY	0.00	6.00	5.99
BOND & INTEREST	0.00	26.10	22.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	70.82	65.29

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	1,748,717
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	4,372.0
3.	9/20/10 NON RESIDENT PUPILS	7.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	1,022.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	3,343.0
6.	2010-11 TRANS. COST PER PUPIL	399.98
7.	2010-11 COST ATTR. UNDER 2.5 MI	204,390
8.	2010-11 TOTAL ADJ.TRANSP COSTS	1,544,327
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	461.96
10.	9/20/11 NON RESIDENT PUPILS	46.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	1,210.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	3,466.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	4,722.0
14.	9/20/11 AREA IN SQUARE MILES	65.1
15.	2011-12 DENSITY	53.24
16.	2011-12 DENSITY COST PER PUPIL	561.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	36,222,984
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	36,222,984
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	6,466.1
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	226.6
D. BILINGUAL EDUCATION	4.7
E. VOCATIONAL EDUCATION	104.6
F. AT-RISK	363.4
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	17.9
I. NEW FACILITIES	5.6
J. TRANSPORTATION	674.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	1,498.3
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	219.8
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	9,582.8
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	9,582.8
LOCAL EFFORT	
3. 2011-12 TAX LEVY	5,946,778
4. 2011-12 TAX IN PROCESS	93,705
5. 2011-12 DELINQUENT TAXES	94,493
6. 2011-12 FEDERAL EDUCATION JOBS	16,723
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	5,663,541
14. TOTAL LOCAL EFFORT (4 THRU 13)	11,815,240
15. 2011-12 GENERAL STATE AID (1B - 14)	24,407,744
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	17,755,717
18. BALANCE OF ENTITLEMENT (14 - 17)	6,652,027

	REQUESTED	PAYMENT
JULY	1,926,559	1,926,559
AUGUST	1,927,169	1,927,169
SEPTEMBER	2,223,657	2,223,657
OCTOBER	2,280,292	2,280,292
NOVEMBER	2,980,292	2,980,292
DECEMBER	2,980,292	2,980,292
JANUARY	2,263,569	2,263,569
FEBRUARY	1,173,887	1,173,887
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	17,755,717	17,755,717
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET 12,331,140 — AUTHORIZED PERCENT .3000

31. STATE AID RATE .4886 — EXTRA GROWTH:
TAX APPEAL 0
REFUND 0

32. SUPP. GEN. STATE AID 5,000,746

	REQUESTED	PAYMENT
OCT	2,011,468	2,011,468
FEB	2,000,298	2,000,298
JUNE	0	0
SUPP	0	0
TOTAL	4,011,766	4,011,766

33. AUDIT ADJUSTMENTS:
A. PRIOR YR OVERPAYMENT 0
B. ADJUSTMENT 2 0
C. ADJUSTMENT 3 0
D. TOTAL 0

34A. STATE PAYMENTS TO DATE 4,011,766
34B. TOTAL PAYMNT TO DATE 4,011,766
35. ADJ. ENTITLEMENT 988,980 — OVERPAYMENT 0
(32 +33D -34A) — REFUND 0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	8,100,923
41. STATE AID RATIO	0.11	0.31
42. STATE AID	0	2,511,286
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	2,511,286
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	1,900,000	1,900,000
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	611,286	611,286
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	2,511,286	2,511,286
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL 3,780

B. EMPLOYEES:
1. CERTIFIED 417.6
2. SPECIAL EDUCATION 0.0
3. TOTAL 417.6

C. PUPIL/CERT EMP RATE* 15.99
* EXCLUDES SPECIAL EDUCATION EMPLOYEES

D. GENERAL AID/BUDGET RATIO 0.67

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	340,814,913	53,304
2. GEN. FUND	314,816,421	49,238
3. LOB / B & I	340,814,913	53,304
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,656.37	2,547.04
2. SUPP. GENERAL	749.13	521.85
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,426.34	3,780.00
2. SUPP. GENERAL	1,847.25	1,286.80

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS	70.9
L. 9/20/11 VOC. EDUC CONTACT HOURS	1,255.5
M. 9/20/11 AT RISK STUDENTS	797
N. NON PROF HEAD COUNT	384
O. PERCENT FREE MEALS	12.30
P. 9/20/11 NEW FACILITIES ENROLLMENT	22.4
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	5,663,541
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	01.69
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	209.3
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	39.0	29.5	21.5
KINDERGARTEN	219.0	224.5	218.0
FIRST	458.0	472.0	453.0
SECOND	515.0	457.0	460.0
THIRD	499.0	474.0	498.0
FOURTH	538.0	502.0	513.0
FIFTH	531.0	521.0	488.0
SIXTH	566.0	509.1	531.0
SEVENTH	544.7	526.0	513.0
EIGHTH	563.0	506.1	587.0
NON GR	7.0	0.0	11.0
NINTH	528.2	598.0	542.0
TENTH	596.7	537.8	519.2
ELEVENTH	524.0	509.4	497.3
TWELFTH	528.8	509.4	509.4
RISK 4-YR OLD	18.0	18.0	17.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	6,675.4	6,393.8	6,378.9
WEIGHTED FTE	9,582.8	9,413.5	9,234.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.27	17.99
CAPITAL OUTLAY	0.00	3.49	3.50
BOND & INTEREST	0.00	14.56	12.36
REC. COMMISSION	0.00	0.99	1.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	57.31	54.85

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	1,745,412
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	5,920.0
3. 9/20/10	NON RESIDENT PUPILS	4.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	1,263.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	4,653.0
6. 2010-11	TRANS. COST PER PUPIL	294.83
7. 2010-11	COST ATTR. UNDER 2.5 MI	186,185
8. 2010-11	TOTAL ADJ.TRANSP COSTS	1,559,227
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	335.10
10. 9/20/11	NON RESIDENT PUPILS	0.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	1,264.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	4,547.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	5,811.0
14. 9/20/11	AREA IN SQUARE MILES	42.5
15. 2011-12	DENSITY	106.99
16. 2011-12	DENSITY COST PER PUPIL	561.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	10,442,594
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	10,442,594
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,918.0
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	67.2
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	34.8
F. AT-RISK	88.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	3.6
I. NEW FACILITIES	50.0
J. TRANSPORTATION	140.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	455.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	2,757.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	2,757.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,656,589
4. 2011-12 TAX IN PROCESS	13,576
5. 2011-12 DELINQUENT TAXES	17,316
6. 2011-12 FEDERAL EDUCATION JOBS	4,798
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	20,000
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,720,000
14. TOTAL LOCAL EFFORT (4 THRU 13)	3,432,279
15. 2011-12 GENERAL STATE AID (1B - 14)	7,010,315
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	4,803,557
18. BALANCE OF ENTITLEMENT (14 - 17)	2,206,758

	REQUESTED	PAYMENT
JULY	551,664	551,664
AUGUST	551,664	551,664
SEPTEMBER	643,463	643,463
OCTOBER	668,034	668,034
NOVEMBER	668,034	668,034
DECEMBER	668,034	668,034
JANUARY	663,236	663,236
FEBRUARY	389,428	389,428
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	4,803,557	4,803,557
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	3,681,272	AUTHORIZED PERCENT	.3100
31. STATE AID RATE	.5337	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	1,630,697		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	1,330,807		
34B. TOTAL PAYMNT TO DATE	1,330,807		
35. ADJ. ENTITLEMENT (32 +33D -34A)	299,890	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	678,528	678,528
FEB	652,279	652,279
JUNE	0	0
SUPP	0	0
TOTAL	1,330,807	1,330,807

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	2,902,909
41. STATE AID RATIO	0.15	0.35
42. STATE AID	0	1,016,018
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	716,018
45. ADJ 42-43D-44	0	300,000

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	716,018	716,018
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	300,000	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	1,016,018	716,018
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		139.2
2. SPECIAL EDUCATION		0.0
3. TOTAL		139.2
C. PUPIL/CERT EMP RATE*		13.44
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.67
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	93,218,368	48,602
2. GEN. FUND	86,508,619	45,104
3. LOB / B & I	93,218,368	48,602
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,747.23	2,542.46
2. SUPP. GENERAL	871.66	591.41
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,581.89	3,787.25
2. SUPP. GENERAL	1,967.75	1,335.10

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1917
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	417.3
M. 9/20/11 AT RISK STUDENTS	193
N. NON PROF HEAD COUNT	78
O. PERCENT FREE MEALS	10.10
P. 9/20/11 NEW FACILITIES ENROLLMENT	200.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,720,000
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	6.0	6.5	4.5
KINDERGARTEN	71.0	64.0	72.0
FIRST	120.0	124.0	137.0
SECOND	132.0	135.0	126.0
THIRD	135.0	137.0	133.0
FOURTH	134.0	142.0	160.0
FIFTH	149.0	162.0	135.0
SIXTH	166.0	144.0	160.0
SEVENTH	148.0	168.0	184.0
EIGHTH	171.0	189.0	154.0
NON GR	0.0	0.0	0.0
NINTH	177.0	151.0	146.1
TENTH	156.0	144.0	165.0
ELEVENTH	141.0	167.0	175.0
TWELFTH	164.8	184.5	194.1
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,870.8	1,918.0	1,945.7
WEIGHTED FTE	2,757.3	2,724.0	2,644.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.01	16.28
CAPITAL OUTLAY	0.00	5.98	5.99
BOND & INTEREST	0.00	19.31	22.18
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	64.30	64.45

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	617,527
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	1,356.0
3. 9/20/10	NON RESIDENT PUPILS	5.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	562.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	789.0
6. 2010-11	TRANS. COST PER PUPIL	455.40
7. 2010-11	COST ATTR. UNDER 2.5 MI	127,967
8. 2010-11	TOTAL ADJ.TRANSP COSTS	489,560
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	620.48
10. 9/20/11	NON RESIDENT PUPILS	5.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	584.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	734.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	1,323.0
14. 9/20/11	AREA IN SQUARE MILES	210.0
15. 2011-12	DENSITY	3.50
16. 2011-12	DENSITY COST PER PUPIL	724.78

COUNTY NAME SEDGWICK 087
DISTRICT NAME CHENEY D0268

GENERAL STATE AID

1. GENERAL FUND BUDGET	5,092,624
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	5,092,624
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	767.4
B. LOW ENROLLMENT	249.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	17.2
F. AT-RISK	64.3
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	48.4
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	181.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,329.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,329.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	505,340
4. 2011-12 TAX IN PROCESS	13,221
5. 2011-12 DELINQUENT TAXES	9,091
6. 2011-12 FEDERAL EDUCATION JOBS	2,370
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	100,000
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	684,118
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,314,140
15. 2011-12 GENERAL STATE AID (1B - 14)	3,778,484
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,468,105
18. BALANCE OF ENTITLEMENT (14 - 17)	1,310,379

	REQUESTED	PAYMENT
JULY	268,639	268,639
AUGUST	268,639	268,639
SEPTEMBER	340,846	340,846
OCTOBER	340,277	340,277
NOVEMBER	340,277	340,277
DECEMBER	340,277	340,277
JANUARY	337,907	337,907
FEBRUARY	231,243	231,243
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,468,105	2,468,105
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,707,945	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6360	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	901,590		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A.STATE PAYMENTS TO DATE	721,272		
34B. TOTAL PAYMNT TO DATE	721,272		
35. ADJ. ENTITLEMENT (32 +33D -34A)	180,318	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	360,636	360,636
FEB	360,636	360,636
JUNE	0	0
SUPP	0	0
TOTAL	721,272	721,272

CAPITAL OUTLAY

36.CAPITAL OUTLAY TAX LEVIED	0	STATE AID	
37.STATE AID RATIO	0.00	FEB	0
38.CAPITAL OUTLAY ST AID	0	JUNE	0
		OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	652,129
41. STATE AID RATIO	0.26	0.46
42. STATE AID	0	299,979
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	2,137-
B. ADJUSTMENT 2	0	42-
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	2,179-
44. PAYMENTS TO DATE	0	284,980
45. ADJ 42-43D-44	0	12,820

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	284,980	284,980
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	14,999	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	299,979	284,980
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

COUNTY NAME SEDGWICK 087
DISTRICT NAME CHENEY D0268

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		65.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		65.0
C. PUPIL/CERT EMP RATE*		11.58
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.74
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	29,142,732	38,075
2. GEN. FUND	26,086,133	34,082
3. LOB / B & I	29,039,947	37,941
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,017.91	2,841.61
2. SUPP. GENERAL	1,197.33	678.04
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,763.11	3,829.90
2. SUPP. GENERAL	2,268.19	1,284.46

I. LOW ENROLLMENT FACTOR	0.325388
J. TRANSPORTATION WEIGHT FACTOR	0.2268
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	206.9
M. 9/20/11 AT RISK STUDENTS	141
N. NON PROF HEAD COUNT	36
O. PERCENT FREE MEALS	18.40
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	684,118
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	0.5	2.0	3.5
KINDERGARTEN	35.5	31.5	32.0
FIRST	51.0	53.0	52.0
SECOND	58.0	58.0	62.0
THIRD	60.0	59.0	52.2
FOURTH	56.0	54.1	60.0
FIFTH	56.4	60.0	47.2
SIXTH	63.0	54.1	58.3
SEVENTH	51.1	53.3	68.2
EIGHTH	50.1	65.4	63.6
NON GR	0.0	0.0	1.0
NINTH	65.0	65.0	75.0
TENTH	62.0	75.0	64.0
ELEVENTH	70.0	67.0	63.0
TWELFTH	64.4	58.0	71.8
RISK 4-YR OLD	10.0	10.0	9.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	753.0	765.4	782.8
WEIGHTED FTE	1,329.7	1,312.2	1,304.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	24.56	20.96
CAPITAL OUTLAY	0.00	6.02	8.00
BOND & INTEREST	0.00	10.71	10.71
REC. COMMISSION	0.00	3.58	3.50
OTHER	0.00	0.00	0.00
TOTAL	0.00	64.87	63.17

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	207,591
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	386.2
3.	9/20/10 NON RESIDENT PUPILS	64.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	108.2
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	214.0
6.	2010-11 TRANS. COST PER PUPIL	537.52
7.	2010-11 COST ATTR. UNDER 2.5 MI	29,080
8.	2010-11 TOTAL ADJ.TRANSP COSTS	178,511
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	834.16
10.	9/20/11 NON RESIDENT PUPILS	62.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	98.3
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	213.2
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	373.5
14.	9/20/11 AREA IN SQUARE MILES	126.0
15.	2011-12 DENSITY	1.69
16.	2011-12 DENSITY COST PER PUPIL	857.17

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,537,388
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,537,388
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	143.0
B. LOW ENROLLMENT	128.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	4.5
F. AT-RISK	20.5
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.6
I. NEW FACILITIES	0.0
J. TRANSPORTATION	27.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	62.3
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	386.8
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	386.8
LOCAL EFFORT	
3. 2011-12 TAX LEVY	848,482
4. 2011-12 TAX IN PROCESS	12,218
5. 2011-12 DELINQUENT TAXES	11,901
6. 2011-12 FEDERAL EDUCATION JOBS	692
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	77,326
8. 2011-12 MINERAL PRODUCTION TAX	47,724
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	21,986
13. SPECIAL EDUCATION AID	235,382
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,255,711
15. 2011-12 GENERAL STATE AID (1B - 14)	281,677
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	618,622
18. BALANCE OF ENTITLEMENT (14 - 17)	0

	REQUESTED	PAYMENT
JULY	75,000	75,000
AUGUST	75,000	75,000
SEPTEMBER	91,866	91,866
OCTOBER	94,362	94,362
NOVEMBER	94,362	94,362
DECEMBER	94,362	94,362
JANUARY	93,670	93,670
FEBRUARY	0	0
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	618,622	618,622
OVERPAYMENT	336,945-	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	497,136	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		22.4
2. SPECIAL EDUCATION		0.0
3. TOTAL		22.4
C. PUPIL/CERT EMP RATE*		5.60
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.18
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	40,370,040	278,414
2. GEN. FUND	39,527,874	272,606
3. LOB / B & I	40,240,204	277,519
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	2,244.44	728.22
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	12,250.10	3,974.63
2. SUPP. GENERAL	3,961.24	1,285.25

I. LOW ENROLLMENT FACTOR	0.900350
J. TRANSPORTATION WEIGHT FACTOR	0.3304
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	53.6
M. 9/20/11 AT RISK STUDENTS	45
N. NON PROF HEAD COUNT	12
O. PERCENT FREE MEALS	31.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	235,382
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.0	4.5	4.0
KINDERGARTEN	7.5	6.5	6.5
FIRST	8.0	10.0	7.0
SECOND	8.0	8.0	14.0
THIRD	8.0	13.0	8.0
FOURTH	12.0	9.0	9.0
FIFTH	5.0	8.0	11.0
SIXTH	5.0	9.0	11.0
SEVENTH	9.0	13.0	10.0
EIGHTH	12.0	9.0	13.0
NON GR	0.0	0.0	0.0
NINTH	8.0	15.0	12.0
TENTH	12.0	12.0	12.0
ELEVENTH	16.0	11.0	14.0
TWELFTH	12.0	15.0	14.0
RISK 4-YR OLD	0.0	2.0	2.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	125.5	145.0	147.5
WEIGHTED FTE	386.8	388.9	408.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	12.62	15.91
CAPITAL OUTLAY	0.00	8.00	8.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	1.00	1.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	41.62	44.91

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	95,860
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	91.0
3. 9/20/10	NON RESIDENT PUPILS	13.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	1.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	77.0
6. 2010-11	TRANS. COST PER PUPIL	1,053.41
7. 2010-11	COST ATTR. UNDER 2.5 MI	527
8. 2010-11	TOTAL ADJ.TRANSP COSTS	95,333
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,238.09
10. 9/20/11	NON RESIDENT PUPILS	4.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	82.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	86.0
14. 9/20/11	AREA IN SQUARE MILES	248.6
15. 2011-12	DENSITY	0.33
16. 2011-12	DENSITY COST PER PUPIL	1,248.94

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,805,138
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,805,138
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	382.1
B. LOW ENROLLMENT	174.3
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	8.1
F. AT-RISK	56.1
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.6
I. NEW FACILITIES	0.0
J. TRANSPORTATION	19.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	128.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	769.4
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	769.4
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,001,265
4. 2011-12 TAX IN PROCESS	35,741
5. 2011-12 DELINQUENT TAXES	11,268
6. 2011-12 FEDERAL EDUCATION JOBS	1,268
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	55,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	483,708
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,588,250
15. 2011-12 GENERAL STATE AID (1B - 14)	1,216,888
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,163,286
18. BALANCE OF ENTITLEMENT (14 - 17)	53,602

	REQUESTED	PAYMENT
JULY	147,115	147,115
AUGUST	125,000	125,000
SEPTEMBER	169,748	169,748
OCTOBER	168,308	168,308
NOVEMBER	168,308	168,308
DECEMBER	208,308	208,308
JANUARY	167,040	167,040
FEBRUARY	9,459	9,459
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,163,286	1,163,286
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	950,042	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0	REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	0 0
A. PRIOR YR OVERPAYMENT	0	FEB	0 0
B. ADJUSTMENT 2	0	JUNE	0 0
C. ADJUSTMENT 3	0	SUPP	0 0
D. TOTAL	0	TOTAL	0 0
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT	0	OVERPAYMENT	0
(32 +33D -34A)		REFUND	0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	258,333
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT	0		OVERPAYMENT	0
REFUND	0		REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		35.8
2. SPECIAL EDUCATION		0.0
3. TOTAL		35.8
C. PUPIL/CERT EMP RATE*		10.67
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.43
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	52,335,044	141,868
2. GEN. FUND	49,944,330	135,387
3. LOB / B & I	51,615,218	139,917
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,184.74	1,581.61
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,341.37	3,645.88
2. SUPP. GENERAL	2,486.37	1,234.78

I. LOW ENROLLMENT FACTOR	0.456293
J. TRANSPORTATION WEIGHT FACTOR	0.3752
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	96.7
M. 9/20/11 AT RISK STUDENTS	123
N. NON PROF HEAD COUNT	35
O. PERCENT FREE MEALS	32.20
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	483,708
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	6.5	6.0	6.0
KINDERGARTEN	14.0	18.0	15.0
FIRST	28.0	20.0	26.0
SECOND	22.0	26.2	34.3
THIRD	25.2	37.0	20.1
FOURTH	40.0	20.1	33.2
FIFTH	17.6	34.8	22.4
SIXTH	41.8	22.4	20.6
SEVENTH	29.0	30.0	27.0
EIGHTH	29.0	30.0	35.0
NON GR	0.0	0.0	2.0
NINTH	30.0	37.0	30.0
TENTH	37.0	29.0	27.0
ELEVENTH	37.0	29.0	29.0
TWELFTH	25.0	29.4	29.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	382.1	368.9	356.6
WEIGHTED FTE	769.4	718.6	733.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	17.19	20.85
CAPITAL OUTLAY	0.00	8.00	6.00
BOND & INTEREST	0.00	4.93	6.14
REC. COMMISSION	0.00	1.93	1.66
OTHER	0.00	0.00	0.00
TOTAL	0.00	52.05	54.65

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	47,155
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	82.2
3. 9/20/10	NON RESIDENT PUPILS	9.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	10.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	63.2
6. 2010-11	TRANS. COST PER PUPIL	573.66
7. 2010-11	COST ATTR. UNDER 2.5 MI	2,868
8. 2010-11	TOTAL ADJ.TRANSP COSTS	44,287
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	700.74
10. 9/20/11	NON RESIDENT PUPILS	5.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	10.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	51.2
13. 9/20/10	PUBLIC PUPILS TRANSPORTED	66.2
14. 9/20/11	AREA IN SQUARE MILES	275.8
15. 2011-12	DENSITY	0.19
16. 2011-12	DENSITY COST PER PUPIL	1,418.39

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,292,192
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,292,192
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	282.3
B. LOW ENROLLMENT	149.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	6.0
F. AT-RISK	45.6
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	25.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	96.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	606.4
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	606.4
LOCAL EFFORT	
3. 2011-12 TAX LEVY	478,666
4. 2011-12 TAX IN PROCESS	10,224
5. 2011-12 DELINQUENT TAXES	7,628
6. 2011-12 FEDERAL EDUCATION JOBS	1,052
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	6,242
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	363,102
14. TOTAL LOCAL EFFORT (4 THRU 13)	866,914
15. 2011-12 GENERAL STATE AID (1B - 14)	1,425,278
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,348,452
18. BALANCE OF ENTITLEMENT (14 - 17)	76,826

	REQUESTED	PAYMENT
JULY	321,586	321,586
AUGUST	321,586	321,586
SEPTEMBER	140,291	140,291
OCTOBER	138,121	138,121
NOVEMBER	138,121	138,121
DECEMBER	138,121	138,121
JANUARY	137,069	137,069
FEBRUARY	13,557	13,557
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,348,452	1,348,452
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	790,376	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.1104	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	72,424		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	29,096	29,096
A. PRIOR YR OVERPAYMENT	0	FEB	28,970	28,970
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	58,066	58,066
34A. STATE PAYMENTS TO DATE	58,066			
34B. TOTAL PAYMNT TO DATE	58,066			
35. ADJ. ENTITLEMENT (32 +33D -34A)	14,358	OVERPAYMENT		0
		REFUND		0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	225,000
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		28.5
2. SPECIAL EDUCATION		0.0
3. TOTAL		28.5
C. PUPIL/CERT EMP RATE*		9.71
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.62
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	26,547,242	95,117
2. GEN. FUND	24,526,856	87,878
3. LOB / B & I	25,878,899	92,723
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,152.85	2,350.39
2. SUPP. GENERAL	261.84	119.43
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,287.03	3,780.00
2. SUPP. GENERAL	2,857.47	1,303.39

I. LOW ENROLLMENT FACTOR	0.531104
J. TRANSPORTATION WEIGHT FACTOR	0.3962
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	71.7
M. 9/20/11 AT RISK STUDENTS	100
N. NON PROF HEAD COUNT	14
O. PERCENT FREE MEALS	35.40
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	363,102
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.5	3.5	2.5
KINDERGARTEN	9.5	15.5	12.0
FIRST	22.0	20.0	23.0
SECOND	19.0	26.0	21.0
THIRD	25.0	21.0	13.0
FOURTH	23.0	15.0	20.0
FIFTH	14.0	21.0	17.0
SIXTH	23.0	18.0	23.0
SEVENTH	18.0	25.1	24.0
EIGHTH	25.1	23.0	18.0
NON GR	0.0	0.0	2.0
NINTH	22.0	19.0	23.0
TENTH	16.0	18.0	26.0
ELEVENTH	20.0	30.0	23.0
TWELFTH	32.0	23.0	37.8
RISK 4-YR OLD	3.5	1.0	3.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	276.6	279.1	288.3
WEIGHTED FTE	606.4	593.9	592.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	26.26	26.96
CAPITAL OUTLAY	0.00	8.00	8.00
BOND & INTEREST	0.00	9.93	10.24
REC. COMMISSION	0.00	2.47	2.50
OTHER	0.00	0.00	0.00
TOTAL	0.00	66.66	67.70

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	91,919
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	93.0
3.	9/20/10 NON RESIDENT PUPILS	8.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	16.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	69.0
6.	2010-11 TRANS. COST PER PUPIL	988.38
7.	2010-11 COST ATTR. UNDER 2.5 MI	7,907
8.	2010-11 TOTAL ADJ.TRANSP COSTS	84,012
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,217.57
10.	9/20/11 NON RESIDENT PUPILS	7.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	14.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	65.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	86.0
14.	9/20/11 AREA IN SQUARE MILES	444.8
15.	2011-12 DENSITY	0.15
16.	2011-12 DENSITY COST PER PUPIL	1,497.80

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,023,622
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,023,622
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	379.8
B. LOW ENROLLMENT	173.6
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	11.9
F. AT-RISK	62.0
G. HIGH AT RISK	8.2
H. NON-PROFICIENT AT RISK	0.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	55.5
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	107.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	1.1
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	799.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	799.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	369,100
4. 2011-12 TAX IN PROCESS	4,728
5. 2011-12 DELINQUENT TAXES	5,756
6. 2011-12 FEDERAL EDUCATION JOBS	1,428
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	13,006
13. SPECIAL EDUCATION AID	407,013
14. TOTAL LOCAL EFFORT (4 THRU 13)	801,031
15. 2011-12 GENERAL STATE AID (18 - 14)	2,222,591
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 18)	0
17. PAYMENTS TO DATE	1,456,384
18. BALANCE OF ENTITLEMENT (14 - 17)	766,207

	REQUESTED	PAYMENT
JULY	154,131	154,131
AUGUST	163,349	163,349
SEPTEMBER	197,939	197,939
OCTOBER	201,795	201,795
NOVEMBER	201,795	201,795
DECEMBER	201,795	201,795
JANUARY	200,367	200,367
FEBRUARY	135,213	135,213
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,456,384	1,456,384
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	815,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4448	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	300,885		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	240,708		
34B. TOTAL PAYMNT TO DATE	240,708		
35. ADJ. ENTITLEMENT (32 +33D -34A)	60,177	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	120,354	120,354
FEB	120,354	120,354
JUNE	0	0
SUPP	0	0
TOTAL	240,708	240,708

CAPITAL OUTLAY STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.06	0.26
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		42.4
2. SPECIAL EDUCATION		0.0
3. TOTAL		42.4
C. PUPIL/CERT EMP RATE*		7.88
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.74
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	21,946,628	58,014
2. GEN. FUND	19,149,957	50,621
3. LOB / B & I	21,889,866	57,864
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,650.48	2,778.59
2. SUPP. GENERAL	900.31	376.15
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	9,047.34	3,780.00
2. SUPP. GENERAL	2,438.66	1,018.88
I. LOW ENROLLMENT FACTOR		0.457074
J. TRANSPORTATION WEIGHT FACTOR		0.3092
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		142.7
M. 9/20/11 AT RISK STUDENTS		136
N. NON PROF HEAD COUNT		2
O. PERCENT FREE MEALS		35.80
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		407,013
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		1.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.0	4.5	4.0
KINDERGARTEN	21.0	15.5	22.0
FIRST	26.0	34.0	24.0
SECOND	32.0	25.0	25.0
THIRD	25.0	24.0	23.0
FOURTH	21.0	25.0	28.0
FIFTH	19.0	26.0	28.0
SIXTH	25.0	24.0	28.0
SEVENTH	14.0	26.0	26.0
EIGHTH	25.0	27.0	24.0
NON GR	11.0	36.0	24.0
NINTH	25.0	27.0	20.0
TENTH	24.2	22.3	34.0
ELEVENTH	18.1	32.2	19.0
TWELFTH	34.4	21.8	20.8
RISK 4-YR OLD	9.5	8.0	7.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	334.2	378.3	357.3
WEIGHTED FTE	799.9	797.9	738.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	20.56	17.93
CAPITAL OUTLAY	0.00	2.99	2.99
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	43.55	40.92

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	204,828
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	195.0
3. 9/20/10	NON RESIDENT PUPILS	15.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	2.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	178.0
6. 2010-11	TRANS. COST PER PUPIL	1,050.40
7. 2010-11	COST ATTR. UNDER 2.5 MI	1,050
8. 2010-11	TOTAL ADJ.TRANSP COSTS	203,778
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,144.82
10. 9/20/11	NON RESIDENT PUPILS	10.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	3.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	179.5
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	192.5
14. 9/20/11	AREA IN SQUARE MILES	411.3
15. 2011-12	DENSITY	0.44
16. 2011-12	DENSITY COST PER PUPIL	1,168.83

GENERAL STATE AID

1. GENERAL FUND BUDGET	6,200,487
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	6,200,487
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	740.6
B. LOW ENROLLMENT	247.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	3.0
E. VOCATIONAL EDUCATION	12.6
F. AT-RISK	88.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	2.6
I. NEW FACILITIES	0.0
J. TRANSPORTATION	46.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	241.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,382.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,382.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	759,395
4. 2011-12 TAX IN PROCESS	19,430
5. 2011-12 DELINQUENT TAXES	10,315
6. 2011-12 FEDERAL EDUCATION JOBS	2,336
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	908
13. SPECIAL EDUCATION AID	913,351
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,705,735
15. 2011-12 GENERAL STATE AID (1B - 14)	4,494,752
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,907,729
18. BALANCE OF ENTITLEMENT (14 - 17)	1,587,023

	REQUESTED	PAYMENT
JULY	314,742	314,742
AUGUST	314,742	314,742
SEPTEMBER	381,566	381,566
OCTOBER	404,738	404,738
NOVEMBER	404,738	404,738
DECEMBER	404,738	404,738
JANUARY	402,402	402,402
FEBRUARY	280,063	280,063
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,907,729	2,907,729
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,739,860	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.4515	TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	652,004		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	521,604		
34B. TOTAL PAYMNT TO DATE	521,604		
35. ADJ. ENTITLEMENT (32 +33D -34A)	130,400	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	260,802	260,802
FEB	260,802	260,802
JUNE	0	0
SUPP	0	0
TOTAL	521,604	521,604

CAPITAL OUTLAY STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.06	0.26
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		74.6
2. SPECIAL EDUCATION		32.5
3. TOTAL		107.1
C. PUPIL/CERT EMP RATE*		9.93
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.72
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	45,842,093	63,161
2. GEN. FUND	41,183,507	56,742
3. LOB / B & I	45,207,728	62,287
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,069.07	3,252.12
2. SUPP. GENERAL	880.37	471.75
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,372.25	4,486.28
2. SUPP. GENERAL	2,349.26	1,258.85
I. LOW ENROLLMENT FACTOR		0.334493
J. TRANSPORTATION WEIGHT FACTOR		0.3591
K. 9/20/11 BILINGUAL CONTACT HOURS		45.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		151.5
M. 9/20/11 AT RISK STUDENTS		193
N. NON PROF HEAD COUNT		55
O. PERCENT FREE MEALS		26.10
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		913,351
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	9.0	9.5	11.0
KINDERGARTEN	39.2	32.5	26.0
FIRST	47.5	46.2	63.3
SECOND	48.2	62.2	73.2
THIRD	58.2	76.3	53.1
FOURTH	79.1	48.0	51.2
FIFTH	50.2	47.0	57.0
SIXTH	46.0	56.0	62.3
SEVENTH	60.0	63.0	62.0
EIGHTH	63.0	57.0	61.0
NON GR	0.0	0.0	7.0
NINTH	58.0	64.0	47.3
TENTH	64.0	44.0	54.0
ELEVENTH	50.0	55.0	53.0
TWELFTH	56.2	52.1	56.0
RISK 4-YR OLD	12.0	13.0	9.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	740.6	725.8	746.9
WEIGHTED FTE	1,382.1	1,343.1	1,337.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.07	19.40
CAPITAL OUTLAY	0.00	7.99	7.99
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	47.06	47.39

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	330,303
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	240.5
3.	9/20/10 NON RESIDENT PUPILS	99.5
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	16.5
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	124.5
6.	2010-11 TRANS. COST PER PUPIL	1,373.40
7.	2010-11 COST ATTR. UNDER 2.5 MI	11,331
8.	2010-11 TOTAL ADJ.TRANSP COSTS	318,972
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	2,562.02
10.	9/20/11 NON RESIDENT PUPILS	86.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	17.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	128.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	231.0
14.	9/20/11 AREA IN SQUARE MILES	565.0
15.	2011-12 DENSITY	0.23
16.	2011-12 DENSITY COST PER PUPIL	1,357.30

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,176,712
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,176,712
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	405.0
B. LOW ENROLLMENT	181.6
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	11.9
F. AT-RISK	64.8
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.9
I. NEW FACILITIES	0.0
J. TRANSPORTATION	34.9
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	145.4
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	844.5
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	844.5
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,178,124
4. 2011-12 TAX IN PROCESS	9,240
5. 2011-12 DELINQUENT TAXES	4,680
6. 2011-12 FEDERAL EDUCATION JOBS	1,451
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	4,838
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	9,625
12. 2011 UNENCUMBERED CASH BALANCE	10,922
13. SPECIAL EDUCATION AID	549,520
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,768,400
15. 2011-12 GENERAL STATE AID (1B - 14)	1,408,312
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,293,865
18. BALANCE OF ENTITLEMENT (14 - 17)	114,447

	REQUESTED	PAYMENT
JULY	167,921	167,921
AUGUST	150,000	150,000
SEPTEMBER	194,787	194,787
OCTOBER	190,603	190,603
NOVEMBER	190,603	190,603
DECEMBER	190,603	190,603
JANUARY	189,152	189,152
FEBRUARY	20,196	20,196
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,293,865	1,293,865
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,076,733	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	39.0
2. SPECIAL EDUCATION	2.0
3. TOTAL	41.0
C. PUPIL/CERT EMP RATE*	10.22
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.44

	VALUATIONS	PER PUPIL
E. 2011 ASSESSED		
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	49,295,233	122,321
2. GEN. FUND	46,772,293	116,060
3. LOB / B & I	49,148,608	121,957
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,533.15	1,667.63
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,969.67	3,761.65
2. SUPP. GENERAL	2,701.29	1,274.99

I. LOW ENROLLMENT FACTOR	0.448513
J. TRANSPORTATION WEIGHT FACTOR	0.4095
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	142.8
M. 9/20/11 AT RISK STUDENTS	142
N. NON PROF HEAD COUNT	19
O. PERCENT FREE MEALS	35.10
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	549,520
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.5	1.5	5.5
KINDERGARTEN	15.2	21.5	15.0
FIRST	31.5	20.0	20.0
SECOND	22.5	21.0	28.0
THIRD	28.8	26.0	18.0
FOURTH	34.4	19.0	25.0
FIFTH	21.1	25.1	35.0
SIXTH	28.3	45.0	30.0
SEVENTH	44.0	28.1	31.0
EIGHTH	25.3	31.0	38.0
NON GR	1.0	15.9	17.9
NINTH	33.0	36.0	37.0
TENTH	37.0	38.9	35.0
ELEVENTH	37.0	35.0	38.0
TWELFTH	37.0	39.0	40.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	398.6	403.0	413.4
WEIGHTED FTE	844.5	824.6	804.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	16.10	16.52
CAPITAL OUTLAY	0.00	4.00	3.99
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	1.99	1.99
OTHER	0.00	0.00	0.00
TOTAL	0.00	42.09	42.50

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	121,495
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	127.5
3. 9/20/10	NON RESIDENT PUPILS	23.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	23.4
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	81.1
6. 2010-11	TRANS. COST PER PUPIL	952.90
7. 2010-11	COST ATTR. UNDER 2.5 MI	11,149
8. 2010-11	TOTAL ADJ.TRANSP COSTS	110,346
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,360.62
10. 9/20/11	NON RESIDENT PUPILS	20.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	23.4
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	85.3
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	128.7
14. 9/20/11	AREA IN SQUARE MILES	637.0
15. 2011-12	DENSITY	0.13
16. 2011-12	DENSITY COST PER PUPIL	1,548.02

GENERAL STATE AID

1. GENERAL FUND BUDGET	828,954
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	828,954
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	81.0
B. LOW ENROLLMENT	82.2
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	0.0
F. AT-RISK	12.8
G. HIGH AT RISK	1.7
H. NON-PROFICIENT AT RISK	0.0
I. NEW FACILITIES	0.0
J. TRANSPORTATION	15.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	25.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	219.4
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	219.4
LOCAL EFFORT	
3. 2011-12 TAX LEVY	328,739
4. 2011-12 TAX IN PROCESS	1,100
5. 2011-12 DELINQUENT TAXES	834
6. 2011-12 FEDERAL EDUCATION JOBS	407
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	8,455
13. SPECIAL EDUCATION AID	97,819
14. TOTAL LOCAL EFFORT (4 THRU 13)	437,354
15. 2011-12 GENERAL STATE AID (1B - 14)	391,600
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	389,269
18. BALANCE OF ENTITLEMENT (14 - 17)	2,331

	REQUESTED	PAYMENT
JULY	60,000	60,000
AUGUST	45,183	45,183
SEPTEMBER	52,134	52,134
OCTOBER	49,737	49,737
NOVEMBER	82,737	82,737
DECEMBER	49,737	49,737
JANUARY	49,330	49,330
FEBRUARY	411	411
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	389,269	389,269
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	293,780	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
	OVERPAYMENT	0	OVERPAYMENT	0
	REFUND	0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		15.3
2. SPECIAL EDUCATION		1.0
3. TOTAL		16.3
C. PUPIL/CERT EMP RATE*		5.29
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.47
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	17,114,937	219,986
2. GEN. FUND	16,655,542	214,082
3. LOB / B & I	17,045,141	219,089
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,834.57	1,784.87
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	10,234.00	3,778.28
2. SUPP. GENERAL	3,626.91	1,339.02

I. LOW ENROLLMENT FACTOR	1.014331
J. TRANSPORTATION WEIGHT FACTOR	0.5104
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	0.0
M. 9/20/11 AT RISK STUDENTS	28
N. NON PROF HEAD COUNT	0
O. PERCENT FREE MEALS	34.60
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	97,819
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.0	2.0	0.5
KINDERGARTEN	6.0	2.5	2.0
FIRST	3.0	5.6	7.0
SECOND	6.0	7.9	4.0
THIRD	8.0	4.0	5.0
FOURTH	5.0	6.9	6.0
FIFTH	4.0	6.3	4.0
SIXTH	9.0	5.3	8.0
SEVENTH	6.0	8.0	3.0
EIGHTH	9.0	5.3	5.0
NON GR	0.0	0.0	0.0
NINTH	5.0	5.0	11.0
TENTH	7.0	6.0	5.0
ELEVENTH	6.0	3.0	9.0
TWELFTH	5.0	10.0	13.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	81.0	77.8	82.5
WEIGHTED FTE	219.4	220.7	225.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	15.98	17.93
CAPITAL OUTLAY	0.00	8.00	8.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.23	0.13
OTHER	0.00	0.00	0.00
TOTAL	0.00	44.21	46.06

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	53,866
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	43.0
3.	9/20/10 NON RESIDENT PUPILS	13.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	1.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	29.0
6.	2010-11 TRANS. COST PER PUPIL	1,252.70
7.	2010-11 COST ATTR. UNDER 2.5 MI	626
8.	2010-11 TOTAL ADJ.TRANSP COSTS	53,240
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,835.86
10.	9/20/11 NON RESIDENT PUPILS	11.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	31.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	42.0
14.	9/20/11 AREA IN SQUARE MILES	662.0
15.	2011-12 DENSITY	0.05
16.	2011-12 DENSITY COST PER PUPIL	1,929.33

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,818,368
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,818,368
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	387.6
B. LOW ENROLLMENT	176.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	10.1
F. AT-RISK	42.4
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.0
I. NEW FACILITIES	0.0
J. TRANSPORTATION	41.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	102.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	761.5
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	761.5
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,008,996
4. 2011-12 TAX IN PROCESS	20,241
5. 2011-12 DELINQUENT TAXES	5,436
6. 2011-12 FEDERAL EDUCATION JOBS	1,283
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	387,918
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,423,874
15. 2011-12 GENERAL STATE AID (1B - 14)	1,394,494
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,394,899
18. BALANCE OF ENTITLEMENT (14 - 17)	0

	REQUESTED	PAYMENT
JULY	250,074	250,074
AUGUST	300,000	300,000
SEPTEMBER	169,700	169,700
OCTOBER	169,102	169,102
NOVEMBER	169,102	169,102
DECEMBER	169,102	169,102
JANUARY	167,819	167,819
FEBRUARY	0	0
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,394,899	1,394,899
OVERPAYMENT	405-	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	990,959	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		32.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		32.0
C. PUPIL/CERT EMP RATE*		12.11
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.49
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	47,766,151	131,841
2. GEN. FUND	45,110,823	124,512
3. LOB / B & I	47,697,002	131,651
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,597.77	1,831.25
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,271.33	3,701.07
2. SUPP. GENERAL	2,556.65	1,301.33

I. LOW ENROLLMENT FACTOR	0.454424
J. TRANSPORTATION WEIGHT FACTOR	0.4026
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	121.5
M. 9/20/11 AT RISK STUDENTS	93
N. NON PROF HEAD COUNT	21
O. PERCENT FREE MEALS	24.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	387,918
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	12.0	3.5	5.0
KINDERGARTEN	16.5	23.5	18.5
FIRST	31.0	23.0	21.0
SECOND	26.0	23.0	23.0
THIRD	25.0	23.0	18.0
FOURTH	24.0	19.0	28.0
FIFTH	22.0	28.0	27.0
SIXTH	29.0	30.0	19.0
SEVENTH	33.0	19.0	23.0
EIGHTH	19.0	24.0	36.0
NON GR	29.1	26.3	31.6
NINTH	23.0	37.0	26.0
TENTH	38.0	27.0	30.0
ELEVENTH	31.0	31.0	24.0
TWELFTH	29.0	25.0	33.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	387.6	362.3	363.1
WEIGHTED FTE	761.5	718.4	724.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	20.57	22.45
CAPITAL OUTLAY	0.00	8.01	8.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	1.00	1.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	51.05	51.45

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	175,203
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	107.0
3. 9/20/10 NON RESIDENT PUPILS	15.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	0.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	92.0
6. 2010-11 TRANS. COST PER PUPIL	1,637.41
7. 2010-11 COST ATTR. UNDER 2.5 MI	0
8. 2010-11 TOTAL ADJ.TRANSP COSTS	175,203
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,904.38
10. 9/20/11 NON RESIDENT PUPILS	17.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	103.5
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	120.5
14. 9/20/11 AREA IN SQUARE MILES	728.3
15. 2011-12 DENSITY	0.14
16. 2011-12 DENSITY COST PER PUPIL	1,521.81

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,023,244
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,023,244
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	316.8
B. LOW ENROLLMENT	151.6
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	7.0
F. AT-RISK	68.4
G. HIGH AT RISK	9.0
H. NON-PROFICIENT AT RISK	0.9
I. NEW FACILITIES	29.6
J. TRANSPORTATION	60.4
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	157.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	801.6
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	801.6
LOCAL EFFORT	
3. 2011-12 TAX LEVY	237,085
4. 2011-12 TAX IN PROCESS	14,833
5. 2011-12 DELINQUENT TAXES	3,819
6. 2011-12 FEDERAL EDUCATION JOBS	1,366
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	900
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	776
13. SPECIAL EDUCATION AID	596,852
14. TOTAL LOCAL EFFORT (4 THRU 13)	855,631
15. 2011-12 GENERAL STATE AID (1B - 14)	2,167,613
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,433,159
18. BALANCE OF ENTITLEMENT (14 - 17)	734,454

	REQUESTED	PAYMENT
JULY	164,311	164,311
AUGUST	164,311	164,311
SEPTEMBER	195,462	195,462
OCTOBER	195,208	195,208
NOVEMBER	195,208	195,208
DECEMBER	195,208	195,208
JANUARY	193,842	193,842
FEBRUARY	129,609	129,609
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,433,159	1,433,159
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	885,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4271	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	313,727		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	250,981		
34B. TOTAL PAYMNT TO DATE	250,981		
35. ADJ. ENTITLEMENT (32 +33D -34A)	62,746	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	125,490	125,490
FEB	125,491	125,491
JUNE	0	0
SUPP	0	0
TOTAL	250,981	250,981

CAPITAL OUTLAY STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.04	0.24
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		33.4
2. SPECIAL EDUCATION		14.0
3. TOTAL		47.4
C. PUPIL/CERT EMP RATE*		9.18
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.72
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	18,390,444	59,709
2. GEN. FUND	15,395,317	49,985
3. LOB / B & I	18,390,444	59,709
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,072.15	2,704.11
2. SUPP. GENERAL	1,023.58	391.38
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	9,863.77	3,771.51
2. SUPP. GENERAL	2,887.44	1,104.04

I. LOW ENROLLMENT FACTOR	0.478478
J. TRANSPORTATION WEIGHT FACTOR	0.3281
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	84.0
M. 9/20/11 AT RISK STUDENTS	150
N. NON PROF HEAD COUNT	20
O. PERCENT FREE MEALS	47.30
P. 9/20/11 NEW FACILITIES ENROLLMENT	118.5
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	596,852
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	6.5	9.0	9.0
KINDERGARTEN	19.0	13.0	20.5
FIRST	24.0	26.0	20.0
SECOND	25.0	17.0	20.0
THIRD	16.0	19.0	26.0
FOURTH	18.0	23.0	18.0
FIFTH	20.0	19.0	21.0
SIXTH	20.0	20.0	36.0
SEVENTH	23.0	30.0	16.0
EIGHTH	29.0	19.0	31.0
NON GR	0.0	0.0	1.6
NINTH	20.0	31.0	21.0
TENTH	34.0	23.0	32.0
ELEVENTH	19.0	27.0	28.0
TWELFTH	28.0	26.0	31.9
RISK 4-YR OLD	5.0	6.0	4.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	306.5	308.0	336.0
WEIGHTED FTE	801.6	802.6	811.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	29.71	30.23
CAPITAL OUTLAY	0.00	0.00	3.96
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	49.71	54.19

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	253,929
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	316.0
3. 9/20/10 NON RESIDENT PUPILS	32.5
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	100.5
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	183.0
6. 2010-11 TRANS. COST PER PUPIL	803.57
7. 2010-11 COST ATTR. UNDER 2.5 MI	40,379
8. 2010-11 TOTAL ADJ.TRANSP COSTS	213,550
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,166.94
10. 9/20/11 NON RESIDENT PUPILS	32.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	98.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	184.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	314.0
14. 9/20/11 AREA IN SQUARE MILES	541.0
15. 2011-12 DENSITY	0.34
16. 2011-12 DENSITY COST PER PUPIL	1,240.38

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,853,712
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,853,712
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	180.0
B. LOW ENROLLMENT	144.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	6.5
F. AT-RISK	49.2
G. HIGH AT RISK	10.8
H. NON-PROFICIENT AT RISK	1.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	15.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	83.3
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	490.4
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	490.4
LOCAL EFFORT	
3. 2011-12 TAX LEVY	170,400
4. 2011-12 TAX IN PROCESS	55,814
5. 2011-12 DELINQUENT TAXES	3,309
6. 2011-12 FEDERAL EDUCATION JOBS	877
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	314,700
14. TOTAL LOCAL EFFORT (4 THRU 13)	545,100
15. 2011-12 GENERAL STATE AID (1B - 14)	1,308,612
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	922,568
18. BALANCE OF ENTITLEMENT (14 - 17)	386,044

	REQUESTED	PAYMENT
JULY	101,748	101,748
AUGUST	101,748	101,748
SEPTEMBER	128,016	128,016
OCTOBER	130,952	130,952
NOVEMBER	130,952	130,952
DECEMBER	130,952	130,952
JANUARY	130,075	130,075
FEBRUARY	68,125	68,125
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	922,568	922,568
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	185,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.3758	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	57,704		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	23,082	23,082
A. PRIOR YR OVERPAYMENT	0	FEB	23,082	23,082
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	46,164	46,164

34A. STATE PAYMENTS TO DATE	46,164		
34B. TOTAL PAYMNT TO DATE	46,164		
35. ADJ. ENTITLEMENT (32 +33D -34A)	11,540	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	143,283
41. STATE AID RATIO	0.00	0.19
42. STATE AID	0	27,224
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	21,795
45. ADJ 42-43D-44	0	5,429

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	21,795	21,795
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	5,429	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	27,224	21,795
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		18.5
2. SPECIAL EDUCATION		0.0
3. TOTAL		18.5
C. PUPIL/CERT EMP RATE*		9.01
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.71
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	11,808,958	65,063
2. GEN. FUND	11,007,667	60,648
3. LOB / B & I	11,808,958	65,063
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,854.81	2,668.46
2. SUPP. GENERAL	346.36	117.67
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	11,126.72	3,780.00
2. SUPP. GENERAL	1,110.44	377.24

I. LOW ENROLLMENT FACTOR	0.802273
J. TRANSPORTATION WEIGHT FACTOR	0.3460
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	77.5
M. 9/20/11 AT RISK STUDENTS	108
N. NON PROF HEAD COUNT	23
O. PERCENT FREE MEALS	60.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	314,700
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	5.0	3.5	5.5
KINDERGARTEN	7.5	12.0	12.5
FIRST	13.0	11.0	12.0
SECOND	10.0	10.0	16.0
THIRD	12.0	16.0	12.0
FOURTH	13.0	10.0	10.0
FIFTH	12.0	10.0	9.0
SIXTH	8.0	11.0	12.0
SEVENTH	10.0	15.0	17.0
EIGHTH	14.0	19.0	13.0
NON GR	0.0	0.0	0.0
NINTH	16.0	14.0	23.0
TENTH	9.0	18.0	19.0
ELEVENTH	18.0	15.0	14.0
TWELFTH	15.6	12.0	11.6
RISK 4-YR OLD	3.5	5.0	4.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	166.6	181.5	190.6
WEIGHTED FTE	490.4	497.0	503.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	6.21	5.50
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	8.48	9.10
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	34.69	34.60

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	101,878
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	121.5
3. 9/20/10	NON RESIDENT PUPILS	66.5
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	2.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	53.0
6. 2010-11	TRANS. COST PER PUPIL	838.50
7. 2010-11	COST ATTR. UNDER 2.5 MI	839
8. 2010-11	TOTAL ADJ.TRANSP COSTS	101,039
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,906.40
10. 9/20/11	NON RESIDENT PUPILS	61.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	1.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	43.5
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	105.5
14. 9/20/11	AREA IN SQUARE MILES	160.0
15. 2011-12	DENSITY	0.27
16. 2011-12	DENSITY COST PER PUPIL	1,308.06

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,989,602
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,989,602
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	387.5
B. LOW ENROLLMENT	176.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	8.4
F. AT-RISK	40.6
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.8
I. NEW FACILITIES	0.0
J. TRANSPORTATION	67.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	109.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	790.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	790.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	692,546
4. 2011-12 TAX IN PROCESS	33,897
5. 2011-12 DELINQUENT TAXES	1,846
6. 2011-12 FEDERAL EDUCATION JOBS	1,443
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	414,670
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,144,402
15. 2011-12 GENERAL STATE AID (1B - 14)	1,845,200
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,271,974
18. BALANCE OF ENTITLEMENT (14 - 17)	573,226

	REQUESTED	PAYMENT
JULY	150,000	150,000
AUGUST	100,000	100,000
SEPTEMBER	188,787	188,787
OCTOBER	183,368	183,368
NOVEMBER	183,368	183,368
DECEMBER	183,368	183,368
JANUARY	181,925	181,925
FEBRUARY	101,158	101,158
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,271,974	1,271,974

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,038,845	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0109	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	9,398		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	7,603		
34B. TOTAL PAYMNT TO DATE	7,603		
35. ADJ. ENTITLEMENT (32 +33D -34A)	1,795	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	3,844	3,844
FEB	3,759	3,759
JUNE	0	0
SUPP	0	0
TOTAL	7,603	7,603

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0	STATE AID	
37. STATE AID RATIO	0.00	FEB	0
38. CAPITAL OUTLAY ST AID	0	JUNE	0
		OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	2,360,000	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		34.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		34.0
C. PUPIL/CERT EMP RATE*		10.71
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.62
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	39,949,090	103,094
2. GEN. FUND	36,844,466	95,082
3. LOB / B & I	39,949,090	103,094
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,069.23	2,333.04
2. SUPP. GENERAL	25.82	11.88
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,213.19	3,780.00
2. SUPP. GENERAL	2,853.97	1,313.50

I. LOW ENROLLMENT FACTOR	0.454458
J. TRANSPORTATION WEIGHT FACTOR	0.3522
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	100.4
M. 9/20/11 AT RISK STUDENTS	89
N. NON PROF HEAD COUNT	18
O. PERCENT FREE MEALS	23.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	414,670
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	0.0	1.0	2.0
KINDERGARTEN	15.0	15.5	17.0
FIRST	23.0	29.0	25.0
SECOND	27.0	21.0	33.0
THIRD	25.0	31.0	27.0
FOURTH	31.0	28.0	29.0
FIFTH	26.0	29.0	39.0
SIXTH	28.0	36.0	34.0
SEVENTH	35.0	33.0	30.0
EIGHTH	32.0	31.0	41.0
NON GR	0.0	0.0	0.0
NINTH	30.0	40.0	25.0
TENTH	36.0	29.0	30.0
ELEVENTH	25.0	30.0	38.0
TWELFTH	31.0	34.0	35.1
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	364.0	387.5	405.1
WEIGHTED FTE	790.9	799.2	843.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	22.61	23.89
CAPITAL OUTLAY	0.00	4.00	5.02
BOND & INTEREST	0.00	6.07	3.43
REC. COMMISSION	0.00	3.00	3.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	55.68	55.34

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	244,579
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	274.0
3.	9/20/10 NON RESIDENT PUPILS	9.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	65.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	200.0
6.	2010-11 TRANS. COST PER PUPIL	892.62
7.	2010-11 COST ATTR. UNDER 2.5 MI	29,010
8.	2010-11 TOTAL ADJ.TRANSP COSTS	215,569
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,077.85
10.	9/20/11 NON RESIDENT PUPILS	12.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	67.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	192.5
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	271.5
14.	9/20/11 AREA IN SQUARE MILES	780.0
15.	2011-12 DENSITY	0.25
16.	2011-12 DENSITY COST PER PUPIL	1,331.46

COUNTY NAME CHAUTAUQUA 010
DISTRICT NAME CEDAR VALE D0285

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,477,568
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,477,568
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	150.4
B. LOW ENROLLMENT	132.5
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	0.0
F. AT-RISK	38.8
G. HIGH AT RISK	8.5
H. NON-PROFICIENT AT RISK	0.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	14.9
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	52.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	397.5
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	397.5
LOCAL EFFORT	
3. 2011-12 TAX LEVY	101,950
4. 2011-12 TAX IN PROCESS	2,004
5. 2011-12 DELINQUENT TAXES	2,927
6. 2011-12 FEDERAL EDUCATION JOBS	647
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	74,054
8. 2011-12 MINERAL PRODUCTION TAX	1,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	196
13. SPECIAL EDUCATION AID	197,032
14. TOTAL LOCAL EFFORT (4 THRU 13)	379,810
15. 2011-12 GENERAL STATE AID (1B - 14)	1,097,758
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	701,179
18. BALANCE OF ENTITLEMENT (14 - 17)	396,579

	REQUESTED	PAYMENT
JULY	70,732	70,732
AUGUST	70,732	70,732
SEPTEMBER	94,953	94,953
OCTOBER	98,856	98,856
NOVEMBER	98,856	98,856
DECEMBER	98,856	98,856
JANUARY	98,209	98,209
FEBRUARY	69,985	69,985
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	701,179	701,179
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	302,000
31. STATE AID RATE	.5237
32. SUPP. GEN. STATE AID	131,270
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	105,016
34B. TOTAL PAYMNT TO DATE	105,016
35. ADJ. ENTITLEMENT (32 +33D -34A)	26,254

AUTHORIZED PERCENT .3000
EXTRA GROWTH:
TAX APPEAL 0
REFUND 0

	REQUESTED	PAYMENT
OCT	52,508	52,508
FEB	52,508	52,508
JUNE	0	0
SUPP	0	0
TOTAL	105,016	105,016

OVERPAYMENT 0
REFUND 0

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.14	0.34
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
	OVERPAYMENT	0	OVERPAYMENT	0
	REFUND	0	REFUND	0

COUNTY NAME CHAUTAUQUA 010
DISTRICT NAME CEDAR VALE D0285

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		17.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		17.0
C. PUPIL/CERT EMP RATE*		8.85
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.74
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	6,687,652	49,648
2. GEN. FUND	5,821,993	43,222
3. LOB / B & I	6,686,853	49,643
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,298.92	2,761.66
2. SUPP. GENERAL	872.81	330.24
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	9,824.26	3,717.15
2. SUPP. GENERAL	2,007.98	759.75
I. LOW ENROLLMENT FACTOR		0.880735
J. TRANSPORTATION WEIGHT FACTOR		0.4026
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		0.0
M. 9/20/11 AT RISK STUDENTS		85
N. NON PROF HEAD COUNT		6
O. PERCENT FREE MEALS		56.50
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		197,032
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.5	5.5	5.0
KINDERGARTEN	9.5	9.5	4.0
FIRST	16.0	7.0	15.0
SECOND	7.0	13.0	9.0
THIRD	11.0	10.0	12.0
FOURTH	12.0	13.0	9.0
FIFTH	14.0	8.0	10.0
SIXTH	10.0	11.0	8.0
SEVENTH	14.0	9.0	8.0
EIGHTH	11.0	7.0	9.0
NON GR	7.4	4.7	9.0
NINTH	8.0	7.0	12.0
TENTH	8.0	10.0	8.0
ELEVENTH	10.0	7.0	13.0
TWELFTH	8.0	13.0	13.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	150.4	134.7	144.0
WEIGHTED FTE	397.5	345.5	342.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	23.26	20.79
CAPITAL OUTLAY	0.00	7.00	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	1.00	1.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	51.26	41.79

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	46,869
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	41.5
3. 9/20/10	NON RESIDENT PUPILS	0.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	11.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	30.5
6. 2010-11	TRANS. COST PER PUPIL	1,129.37
7. 2010-11	COST ATTR. UNDER 2.5 MI	6,212
8. 2010-11	TOTAL ADJ.TRANSP COSTS	40,657
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,333.02
10. 9/20/11	NON RESIDENT PUPILS	0.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	11.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	37.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	48.0
14. 9/20/11	AREA IN SQUARE MILES	259.0
15. 2011-12	DENSITY	0.14
16. 2011-12	DENSITY COST PER PUPIL	1,521.81

COUNTY NAME CHAUTAUQUA 010
DISTRICT NAME CHAUTAUQUA COUNTY COMMUNITY D0286

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,883,006
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,883,006
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	353.7
B. LOW ENROLLMENT	164.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	3.8
F. AT-RISK	85.3
G. HIGH AT RISK	18.7
H. NON-PROFICIENT AT RISK	1.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	40.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	115.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	783.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	783.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	298,257
4. 2011-12 TAX IN PROCESS	37,340
5. 2011-12 DELINQUENT TAXES	7,963
6. 2011-12 FEDERAL EDUCATION JOBS	1,362
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	5,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	438,000
14. TOTAL LOCAL EFFORT (4 THRU 13)	787,922
15. 2011-12 GENERAL STATE AID (1B - 14)	2,095,084
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,255,383
18. BALANCE OF ENTITLEMENT (14 - 17)	839,701

	REQUESTED	PAYMENT
JULY	80,000	80,000
AUGUST	80,000	80,000
SEPTEMBER	193,843	193,843
OCTOBER	188,680	188,680
NOVEMBER	188,680	188,680
DECEMBER	188,680	188,680
JANUARY	187,318	187,318
FEBRUARY	148,182	148,182
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,255,383	1,255,383
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	709,890
31. STATE AID RATE	.4627
32. SUPP. GEN. STATE AID	272,627
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	212,731
34B. TOTAL PAYMNT TO DATE	212,731
35. ADJ. ENTITLEMENT (32 +33D -34A)	59,896

AUTHORIZED PERCENT .3000
EXTRA GROWTH:
TAX APPEAL 0
REFUND 0

	REQUESTED	PAYMENT
OCT	103,680	103,680
FEB	109,051	109,051
JUNE	0	0
SUPP	0	0
TOTAL	212,731	212,731

OVERPAYMENT 0
REFUND 0

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.08	0.28
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

COUNTY NAME CHAUTAUQUA 010
DISTRICT NAME CHAUTAUQUA COUNTY COMMUNITY D0286

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		35.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		35.0
C. PUPIL/CERT EMP RATE*		10.10
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.73
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	19,326,427	56,019
2. GEN. FUND	16,646,246	48,250
3. LOB / B & I	19,320,853	56,002
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,926.69	2,672.64
2. SUPP. GENERAL	771.22	347.78
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,155.60	3,677.77
2. SUPP. GENERAL	2,008.18	905.59

I. LOW ENROLLMENT FACTOR	0.465942
J. TRANSPORTATION WEIGHT FACTOR	0.3328
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	45.7
M. 9/20/11 AT RISK STUDENTS	187
N. NON PROF HEAD COUNT	24
O. PERCENT FREE MEALS	52.90
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	438,000
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.5	5.5	2.0
KINDERGARTEN	18.0	13.5	22.5
FIRST	24.0	34.0	26.0
SECOND	36.0	21.0	30.0
THIRD	27.0	28.0	14.0
FOURTH	28.0	18.0	24.0
FIFTH	20.0	24.0	27.0
SIXTH	26.0	27.0	34.0
SEVENTH	28.0	34.0	31.0
EIGHTH	33.0	29.0	37.0
NON GR	0.0	0.0	1.0
NINTH	31.0	30.0	22.0
TENTH	29.0	22.0	35.0
ELEVENTH	20.0	32.0	25.0
TWELFTH	27.0	22.0	31.0
RISK 4-YR OLD	3.0	5.0	6.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	353.5	345.0	367.5
WEIGHTED FTE	783.9	757.4	771.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.45	17.43
CAPITAL OUTLAY	0.00	3.99	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	1.00	1.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	44.44	38.43

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	115,060
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	143.0
3. 9/20/10	NON RESIDENT PUPILS	15.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	1.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	127.0
6. 2010-11	TRANS. COST PER PUPIL	804.62
7. 2010-11	COST ATTR. UNDER 2.5 MI	402
8. 2010-11	TOTAL ADJ.TRANSP COSTS	114,658
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	902.82
10. 9/20/11	NON RESIDENT PUPILS	18.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	122.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	140.0
14. 9/20/11	AREA IN SQUARE MILES	382.5
15. 2011-12	DENSITY	0.32
16. 2011-12	DENSITY COST PER PUPIL	1,257.83

GENERAL STATE AID

1. GENERAL FUND BUDGET	5,230,764
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	5,230,764
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	656.0
B. LOW ENROLLMENT	238.3
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	22.9
F. AT-RISK	125.9
G. HIGH AT RISK	16.6
H. NON-PROFICIENT AT RISK	1.8
I. NEW FACILITIES	0.0
J. TRANSPORTATION	95.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	233.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,390.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,390.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	603,672
4. 2011-12 TAX IN PROCESS	9,549
5. 2011-12 DELINQUENT TAXES	16,438
6. 2011-12 FEDERAL EDUCATION JOBS	2,461
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	17
13. SPECIAL EDUCATION AID	882,976
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,515,113
15. 2011-12 GENERAL STATE AID (1B - 14)	3,715,651
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,472,094
18. BALANCE OF ENTITLEMENT (14 - 17)	1,243,557

	REQUESTED	PAYMENT
JULY	288,047	288,047
AUGUST	288,047	288,047
SEPTEMBER	340,490	340,490
OCTOBER	334,630	334,630
NOVEMBER	334,630	334,630
DECEMBER	334,630	334,630
JANUARY	332,169	332,169
FEBRUARY	219,451	219,451
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,472,094	2,472,094
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,808,088	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4387	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	658,363		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	263,345	263,345
A. PRIOR YR OVERPAYMENT	0	FEB	263,345	263,345
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	526,690	526,690
34A. STATE PAYMENTS TO DATE	526,690			
34B. TOTAL PAYMNT TO DATE	526,690			
35. ADJ. ENTITLEMENT (32 +33D -34A)	131,673	OVERPAYMENT		0
		REFUND		0

CAPITAL OUTLAY		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.05	0.25
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		63.0
2. SPECIAL EDUCATION		1.0
3. TOTAL		64.0
C. PUPIL/CERT EMP RATE*		9.91
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.71
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	37,620,616	58,508
2. GEN. FUND	32,839,221	51,072
3. LOB / B & I	37,620,616	58,508
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,949.80	2,672.75
2. SUPP. GENERAL	1,054.22	473.57
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,375.92	3,762.60
2. SUPP. GENERAL	2,895.26	1,300.60
I. LOW ENROLLMENT FACTOR		0.363236
J. TRANSPORTATION WEIGHT FACTOR		0.2207
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		274.7
M. 9/20/11 AT RISK STUDENTS		276
N. NON PROF HEAD COUNT		39
O. PERCENT FREE MEALS		42.10
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		882,976
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	6.5	9.0	7.5
KINDERGARTEN	30.0	24.0	32.0
FIRST	44.0	44.0	57.0
SECOND	48.0	49.0	66.0
THIRD	46.0	58.0	41.0
FOURTH	54.0	38.0	45.0
FIFTH	36.0	43.0	51.0
SIXTH	46.0	51.0	59.0
SEVENTH	46.0	50.0	44.0
EIGHTH	49.0	54.0	51.0
NON GR	1.0	2.0	3.0
NINTH	53.0	50.0	56.0
TENTH	52.0	58.0	57.0
ELEVENTH	57.0	56.0	58.0
TWELFTH	56.0	57.0	73.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	624.5	643.0	700.5
WEIGHTED FTE	1,390.2	1,407.0	1,432.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	28.67	22.13
CAPITAL OUTLAY	0.00	0.00	3.99
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	1.79	1.79
OTHER	0.00	0.00	0.00
TOTAL	0.00	50.46	47.91

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	349,116
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	474.0
3. 9/20/10	NON RESIDENT PUPILS	8.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	9.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	457.0
6. 2010-11	TRANS. COST PER PUPIL	736.53
7. 2010-11	COST ATTR. UNDER 2.5 MI	3,314
8. 2010-11	TOTAL ADJ.TRANSP COSTS	345,802
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	756.68
10. 9/20/11	NON RESIDENT PUPILS	8.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	34.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	431.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	473.0
14. 9/20/11	AREA IN SQUARE MILES	227.0
15. 2011-12	DENSITY	1.90
16. 2011-12	DENSITY COST PER PUPIL	834.35

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,394,628
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,394,628
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	567.1
B. LOW ENROLLMENT	223.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	29.7
F. AT-RISK	136.3
G. HIGH AT RISK	29.9
H. NON-PROFICIENT AT RISK	1.5
I. NEW FACILITIES	0.0
J. TRANSPORTATION	89.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	149.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,225.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,225.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	356,135
4. 2011-12 TAX IN PROCESS	21,650
5. 2011-12 DELINQUENT TAXES	5,936
6. 2011-12 FEDERAL EDUCATION JOBS	2,068
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	147
13. SPECIAL EDUCATION AID	563,073
14. TOTAL LOCAL EFFORT (4 THRU 13)	949,009
15. 2011-12 GENERAL STATE AID (1B - 14)	3,445,619
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,211,954
18. BALANCE OF ENTITLEMENT (14 - 17)	1,233,665

	REQUESTED	PAYMENT
JULY	227,525	227,525
AUGUST	225,000	225,000
SEPTEMBER	302,623	302,623
OCTOBER	310,292	310,292
NOVEMBER	310,292	310,292
DECEMBER	310,292	310,292
JANUARY	308,224	308,224
FEBRUARY	217,706	217,706
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,211,954	2,211,954
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,250,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6072	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	629,970		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	503,976		
34B. TOTAL PAYMNT TO DATE	503,976		
35. ADJ. ENTITLEMENT (32 +33D -34A)	125,994	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	251,988	251,988
FEB	251,988	251,988
JUNE	0	0
SUPP	0	0
TOTAL	503,976	503,976

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	155,000
41. STATE AID RATIO	0.23	0.43
42. STATE AID	0	66,650
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	436-	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	436-	0
44. PAYMENTS TO DATE	0	66,650
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	66,650	66,650
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	66,650	66,650
OVERPAYMENT		436-	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		51.5
2. SPECIAL EDUCATION		0.0
3. TOTAL		51.5
C. PUPIL/CERT EMP RATE*		11.01
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.78
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	22,555,774	40,943
2. GEN. FUND	19,736,919	35,827
3. LOB / B & I	22,555,774	40,943
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,075.86	2,810.69
2. SUPP. GENERAL	1,110.86	513.88
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,749.30	3,584.82
2. SUPP. GENERAL	2,204.20	1,019.66
I. LOW ENROLLMENT FACTOR		0.393439
J. TRANSPORTATION WEIGHT FACTOR		0.1955
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		356.5
M. 9/20/11 AT RISK STUDENTS		299
N. NON PROF HEAD COUNT		32
O. PERCENT FREE MEALS		52.70
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		563,073
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.0	5.5	2.0
KINDERGARTEN	21.5	17.0	16.0
FIRST	32.0	35.0	37.0
SECOND	38.0	35.0	37.0
THIRD	37.0	44.0	40.0
FOURTH	42.0	45.0	37.0
FIFTH	48.0	39.0	37.0
SIXTH	49.0	43.0	55.0
SEVENTH	43.0	58.0	54.0
EIGHTH	59.0	58.0	35.0
NON GR	0.0	0.0	2.0
NINTH	56.0	41.0	45.0
TENTH	42.0	46.0	48.0
ELEVENTH	47.6	41.4	36.0
TWELFTH	44.0	38.0	46.0
RISK 4-YR OLD	5.0	5.0	4.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	567.1	550.9	531.5
WEIGHTED FTE	1,225.9	1,146.4	1,092.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	22.10	20.04
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	6.02	6.07
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	48.12	46.11

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	182,642
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	534.0
3.	9/20/10 NON RESIDENT PUPILS	74.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	26.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	434.0
6.	2010-11 TRANS. COST PER PUPIL	342.03
7.	2010-11 COST ATTR. UNDER 2.5 MI	4,446
8.	2010-11 TOTAL ADJ.TRANSP COSTS	178,196
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	410.59
10.	9/20/11 NON RESIDENT PUPILS	73.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	20.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	457.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	550.0
14.	9/20/11 AREA IN SQUARE MILES	142.1
15.	2011-12 DENSITY	3.22
16.	2011-12 DENSITY COST PER PUPIL	738.84

GENERAL STATE AID

1. GENERAL FUND BUDGET	5,375,916
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	5,375,916
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	812.9
B. LOW ENROLLMENT	251.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	9.0
F. AT-RISK	93.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	60.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	193.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,422.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,422.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	738,884
4. 2011-12 TAX IN PROCESS	30,378
5. 2011-12 DELINQUENT TAXES	12,295
6. 2011-12 FEDERAL EDUCATION JOBS	2,564
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	730,000
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,514,121
15. 2011-12 GENERAL STATE AID (1B - 14)	3,861,795
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,564,685
18. BALANCE OF ENTITLEMENT (14 - 17)	1,297,110

	REQUESTED	PAYMENT
JULY	291,875	291,875
AUGUST	291,875	291,875
SEPTEMBER	345,057	345,057
OCTOBER	352,385	352,385
NOVEMBER	352,385	352,385
DECEMBER	352,385	352,385
JANUARY	349,821	349,821
FEBRUARY	228,902	228,902
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,564,685	2,564,685
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,870,867	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4633	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	719,422		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	578,299		
34B. TOTAL PAYMNT TO DATE	578,299		
35. ADJ. ENTITLEMENT (32 +33D -34A)	141,123	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	290,530	290,530
FEB	287,769	287,769
JUNE	0	0
SUPP	0	0
TOTAL	578,299	578,299

CAPITAL OUTLAY STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	752,281
41. STATE AID RATIO	0.08	0.28
42. STATE AID	0	210,639
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	210,639
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	178,321	178,321
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	32,318	32,318
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	210,639	210,639
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		69.5
2. SPECIAL EDUCATION		0.0
3. TOTAL		69.5
C. PUPIL/CERT EMP RATE*		11.35
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.72
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	45,145,781	55,936
2. GEN. FUND	40,958,929	50,748
3. LOB / B & I	45,145,781	55,936
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,894.54	2,715.37
2. SUPP. GENERAL	911.81	505.85
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,813.58	3,780.00
2. SUPP. GENERAL	2,371.19	1,315.47
I. LOW ENROLLMENT FACTOR		0.309929
J. TRANSPORTATION WEIGHT FACTOR		0.2138
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		108.4
M. 9/20/11 AT RISK STUDENTS		204
N. NON PROF HEAD COUNT		36
O. PERCENT FREE MEALS		25.10
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		730,000
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	14.5	14.0	12.5
KINDERGARTEN	32.5	41.0	31.5
FIRST	70.0	47.0	72.0
SECOND	47.0	70.0	81.0
THIRD	66.0	77.0	67.0
FOURTH	76.0	64.0	70.0
FIFTH	65.0	64.0	77.0
SIXTH	64.0	77.0	53.0
SEVENTH	77.0	53.1	70.0
EIGHTH	52.0	68.0	57.0
NON GR	1.0	1.0	4.0
NINTH	60.0	56.0	64.0
TENTH	48.0	58.0	66.0
ELEVENTH	57.0	63.0	55.0
TWELFTH	59.0	54.0	62.7
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	789.0	807.1	842.7
WEIGHTED FTE	1,422.2	1,425.7	1,395.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	22.37	20.04
CAPITAL OUTLAY	0.00	7.50	7.99
BOND & INTEREST	0.00	10.28	10.36
REC. COMMISSION	0.00	2.15	2.15
OTHER	0.00	0.00	0.00
TOTAL	0.00	62.30	60.54

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	166,630
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	421.5
3.	9/20/10 NON RESIDENT PUPILS	11.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	96.5
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	314.0
6.	2010-11 TRANS. COST PER PUPIL	395.33
7.	2010-11 COST ATTR. UNDER 2.5 MI	19,075
8.	2010-11 TOTAL ADJ.TRANSP COSTS	147,555
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	469.92
10.	9/20/11 NON RESIDENT PUPILS	24.5
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	136.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	283.5
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	444.0
14.	9/20/11 AREA IN SQUARE MILES	130.0
15.	2011-12 DENSITY	2.18
16.	2011-12 DENSITY COST PER PUPIL	808.33

GENERAL STATE AID

1. GENERAL FUND BUDGET	14,369,894
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	14,369,894
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	2,420.2
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	84.8
D. BILINGUAL EDUCATION	2.3
E. VOCATIONAL EDUCATION	44.8
F. AT-RISK	534.4
G. HIGH AT RISK	70.3
H. NON-PROFICIENT AT RISK	6.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	101.9
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	527.3
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	3,793.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	3,793.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,851,464
4. 2011-12 TAX IN PROCESS	51,121
5. 2011-12 DELINQUENT TAXES	52,528
6. 2011-12 FEDERAL EDUCATION JOBS	6,654
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	35,000
8. 2011-12 MINERAL PRODUCTION TAX	296
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,993,235
14. TOTAL LOCAL EFFORT (4 THRU 13)	3,990,298
15. 2011-12 GENERAL STATE AID (1B - 14)	10,379,596
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	6,763,358
18. BALANCE OF ENTITLEMENT (14 - 17)	3,616,238

	REQUESTED	PAYMENT
JULY	748,266	748,266
AUGUST	748,266	748,266
SEPTEMBER	896,268	896,268
OCTOBER	934,763	934,763
NOVEMBER	934,763	934,763
DECEMBER	934,763	934,763
JANUARY	928,109	928,109
FEBRUARY	638,160	638,160
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	6,763,358	6,763,358
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	4,848,870	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5414	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	2,178,898		REQUESTED	PAYMENT
		OCT	871,559	871,559
33. AUDIT ADJUSTMENTS:		FEB	871,559	871,559
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	1,743,118	1,743,118
D. TOTAL	0			

34A.STATE PAYMENTS TO DATE	1,743,118
34B. TOTAL PAYMNT TO DATE	1,743,118
35. ADJ. ENTITLEMENT (32 +33D -34A)	435,780
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY — STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	2,674,263
41. STATE AID RATIO	0.16	0.36
42. STATE AID	0	962,735
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	962,735
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	745,786	745,786
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	216,949	216,949
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	962,735	962,735
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		176.2
2. SPECIAL EDUCATION		29.0
3. TOTAL		205.2
C. PUPIL/CERT EMP RATE*		13.54
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.72
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	116,775,726	48,250
2. GEN. FUND	104,936,337	43,359
3. LOB / B & I	115,677,119	47,797
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,352.21	2,736.44
2. SUPP. GENERAL	913.62	574.44
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,025.37	3,788.43
2. SUPP. GENERAL	2,033.15	1,278.34

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1769
K. 9/20/11 BILINGUAL CONTACT HOURS	34.4
L. 9/20/11 VOC. EDUC CONTACT HOURS	538.0
M. 9/20/11 AT RISK STUDENTS	1,172
N. NON PROF HEAD COUNT	132
O. PERCENT FREE MEALS	48.40
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,993,235
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	13.0	11.0	12.5
KINDERGARTEN	125.0	108.5	113.5
FIRST	186.0	212.0	215.0
SECOND	201.0	206.0	198.0
THIRD	197.0	188.0	196.0
FOURTH	191.0	193.0	193.0
FIFTH	192.0	192.0	199.7
SIXTH	190.0	204.0	175.1
SEVENTH	193.0	173.5	196.0
EIGHTH	172.0	181.0	173.1
NON GR	54.9	64.3	67.9
NINTH	179.0	161.0	200.0
TENTH	158.0	190.0	166.0
ELEVENTH	175.0	149.2	173.0
TWELFTH	140.0	168.7	143.0
RISK 4-YR OLD	18.0	18.0	18.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	2,384.9	2,420.2	2,439.8
WEIGHTED FTE	3,793.1	3,655.0	3,588.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	20.84	18.43
CAPITAL OUTLAY	0.00	3.73	3.99
BOND & INTEREST	0.00	13.04	14.21
REC. COMMISSION	0.00	5.80	5.19
OTHER	0.00	0.50	0.50
TOTAL	0.00	63.91	62.32

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	285,643
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	577.0
3. 9/20/10	NON RESIDENT PUPILS	5.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	47.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	525.0
6. 2010-11	TRANS. COST PER PUPIL	495.05
7. 2010-11	COST ATTR. UNDER 2.5 MI	11,634
8. 2010-11	TOTAL ADJ.TRANSP COSTS	274,009
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	521.92
10. 9/20/11	NON RESIDENT PUPILS	0.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	17.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	576.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	593.0
14. 9/20/11	AREA IN SQUARE MILES	115.9
15. 2011-12	DENSITY	4.97
16. 2011-12	DENSITY COST PER PUPIL	668.51

GENERAL STATE AID

1. GENERAL FUND BUDGET	808,920
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	808,920
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	84.0
B. LOW ENROLLMENT	85.2
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	0.9
F. AT-RISK	5.9
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.0
I. NEW FACILITIES	0.0
J. TRANSPORTATION	17.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	24.8
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	218.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	218.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	269,362
4. 2011-12 TAX IN PROCESS	2,869
5. 2011-12 DELINQUENT TAXES	255
6. 2011-12 FEDERAL EDUCATION JOBS	352
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	93,917
14. TOTAL LOCAL EFFORT (4 THRU 13)	366,755
15. 2011-12 GENERAL STATE AID (18 - 14)	442,165
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 18)	0
17. PAYMENTS TO DATE	328,126
18. BALANCE OF ENTITLEMENT (14 - 17)	114,039

	REQUESTED	PAYMENT
JULY	39,635	39,635
AUGUST	28,846	28,846
SEPTEMBER	45,732	45,732
OCTOBER	48,535	48,535
NOVEMBER	48,535	48,535
DECEMBER	48,535	48,535
JANUARY	48,183	48,183
FEBRUARY	20,125	20,125
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	328,126	328,126
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	190,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
	OVERPAYMENT	0	OVERPAYMENT	0
	REFUND	0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	11.6
2. SPECIAL EDUCATION	0.0
3. TOTAL	11.6
C. PUPIL/CERT EMP RATE*	7.24
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.55

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	13,401,253	187,430
2. GEN. FUND	12,779,066	178,728
3. LOB / B & I	13,401,253	187,430
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,263.87	2,028.28
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	9,630.00	3,710.64
2. SUPP. GENERAL	2,261.90	871.56

I. LOW ENROLLMENT FACTOR	1.014331
J. TRANSPORTATION WEIGHT FACTOR	0.3904
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	10.3
M. 9/20/11 AT RISK STUDENTS	13
N. NON PROF HEAD COUNT	0
O. PERCENT FREE MEALS	15.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	93,917
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	0.5	0.5	1.0
KINDERGARTEN	2.5	4.0	2.0
FIRST	7.0	8.0	6.0
SECOND	10.0	4.0	7.0
THIRD	6.0	6.0	6.0
FOURTH	7.0	5.0	6.0
FIFTH	5.0	6.0	6.4
SIXTH	8.0	6.0	4.0
SEVENTH	6.0	4.0	3.0
EIGHTH	5.0	3.0	7.4
NON GR	0.0	1.0	2.0
NINTH	5.0	9.0	3.0
TENTH	10.0	3.0	7.0
ELEVENTH	3.0	8.0	3.0
TWELFTH	8.0	4.0	9.0
RISK 4-YR OLD	1.0	0.0	1.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	84.0	71.5	73.8
WEIGHTED FTE	218.0	193.6	206.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	12.67	7.96
CAPITAL OUTLAY	0.00	2.06	3.98
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	34.73	31.94

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	45,630
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	57.0
3. 9/20/10	NON RESIDENT PUPILS	15.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	3.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	39.0
6. 2010-11	TRANS. COST PER PUPIL	800.53
7. 2010-11	COST ATTR. UNDER 2.5 MI	1,201
8. 2010-11	TOTAL ADJ.TRANSP COSTS	44,429
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,139.21
10. 9/20/11	NON RESIDENT PUPILS	13.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	5.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	44.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	62.0
14. 9/20/11	AREA IN SQUARE MILES	267.8
15. 2011-12	DENSITY	0.16
16. 2011-12	DENSITY COST PER PUPIL	1,475.69

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,182,928
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,182,928
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	105.0
B. LOW ENROLLMENT	105.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	2.2
F. AT-RISK	12.8
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	27.5
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	47.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	300.5
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	300.5
LOCAL EFFORT	
3. 2011-12 TAX LEVY	219,263
4. 2011-12 TAX IN PROCESS	1,770
5. 2011-12 DELINQUENT TAXES	1,104
6. 2011-12 FEDERAL EDUCATION JOBS	509
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	58,000
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	234
13. SPECIAL EDUCATION AID	180,000
14. TOTAL LOCAL EFFORT (4 THRU 13)	460,880
15. 2011-12 GENERAL STATE AID (1B - 14)	722,048
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	500,573
18. BALANCE OF ENTITLEMENT (14 - 17)	221,475

	REQUESTED	PAYMENT
JULY	50,000	50,000
AUGUST	59,472	59,472
SEPTEMBER	68,622	68,622
OCTOBER	70,976	70,976
NOVEMBER	70,976	70,976
DECEMBER	70,976	70,976
JANUARY	70,467	70,467
FEBRUARY	39,084	39,084
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	500,573	500,573
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	352,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	0		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	0	0
A. PRIOR YR OVERPAYMENT	0	FEB	0	0
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	0	0
34A. STATE PAYMENTS TO DATE	0			
34B. TOTAL PAYMNT TO DATE	0			
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT		0
		REFUND		0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		15.5
2. SPECIAL EDUCATION		0.0
3. TOTAL		15.5
C. PUPIL/CERT EMP RATE*		6.65
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.61
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	11,881,915	114,249
2. GEN. FUND	10,992,360	105,696
3. LOB / B & I	11,881,915	114,249
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,010.17	2,402.82
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	11,484.74	3,936.53
2. SUPP. GENERAL	3,417.48	1,171.38
I. LOW ENROLLMENT FACTOR		1.001078
J. TRANSPORTATION WEIGHT FACTOR		0.3904
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		25.8
M. 9/20/11 AT RISK STUDENTS		28
N. NON PROF HEAD COUNT		7
O. PERCENT FREE MEALS		26.70
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		180,000
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	0.0	2.5	2.5
KINDERGARTEN	5.0	2.5	5.5
FIRST	7.0	7.0	4.0
SECOND	8.0	7.0	10.0
THIRD	6.0	10.0	6.0
FOURTH	12.0	7.0	6.0
FIFTH	6.0	7.0	8.0
SIXTH	9.0	9.0	8.0
SEVENTH	8.0	8.0	8.0
EIGHTH	9.0	9.0	7.0
NON GR	0.0	0.0	0.0
NINTH	8.0	6.0	10.0
TENTH	6.0	9.0	9.0
ELEVENTH	9.0	8.0	10.0
TWELFTH	9.0	12.0	8.0
RISK 4-YR OLD	1.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	103.0	104.0	102.0
WEIGHTED FTE	300.5	290.5	303.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	24.83	26.66
CAPITAL OUTLAY	0.00	1.80	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	46.63	46.66

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	73,602
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	70.5
3. 9/20/10	NON RESIDENT PUPILS	0.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	4.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	66.5
6. 2010-11	TRANS. COST PER PUPIL	1,044.00
7. 2010-11	COST ATTR. UNDER 2.5 MI	2,088
8. 2010-11	TOTAL ADJ.TRANSP COSTS	71,514
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,075.40
10. 9/20/11	NON RESIDENT PUPILS	2.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	2.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	70.5
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	74.5
14. 9/20/11	AREA IN SQUARE MILES	437.0
15. 2011-12	DENSITY	0.16
16. 2011-12	DENSITY COST PER PUPIL	1,475.69

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,244,942
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,244,942
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	282.5
B. LOW ENROLLMENT	149.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.7
E. VOCATIONAL EDUCATION	5.6
F. AT-RISK	35.6
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.6
I. NEW FACILITIES	0.0
J. TRANSPORTATION	25.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	100.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	601.8
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	601.8
LOCAL EFFORT	
3. 2011-12 TAX LEVY	480,556
4. 2011-12 TAX IN PROCESS	9,836
5. 2011-12 DELINQUENT TAXES	3,835
6. 2011-12 FEDERAL EDUCATION JOBS	993
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	15,479
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	52,785
13. SPECIAL EDUCATION AID	378,435
14. TOTAL LOCAL EFFORT (4 THRU 13)	941,919
15. 2011-12 GENERAL STATE AID (1B - 14)	1,303,023
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,035,079
18. BALANCE OF ENTITLEMENT (14 - 17)	267,944

	REQUESTED	PAYMENT
JULY	150,000	150,000
AUGUST	150,000	150,000
SEPTEMBER	150,000	150,000
OCTOBER	134,697	134,697
NOVEMBER	134,697	134,697
DECEMBER	134,697	134,697
JANUARY	133,704	133,704
FEBRUARY	47,284	47,284
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,035,079	1,035,079
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	767,298	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.2605	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	165,901		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	132,720		
34B. TOTAL PAYMNT TO DATE	132,720		
35. ADJ. ENTITLEMENT (32 +33D -34A)	33,181	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	66,360	66,360
FEB	66,360	66,360
JUNE	0	0
SUPP	0	0
TOTAL	132,720	132,720

CAPITAL OUTLAY STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.07
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		29.6
2. SPECIAL EDUCATION		0.3
3. TOTAL		29.9
C. PUPIL/CERT EMP RATE*		9.54
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.58
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	20,502,327	77,076
2. GEN. FUND	19,135,400	71,938
3. LOB / B & I	20,502,327	77,076
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,612.47	2,165.21
2. SUPP. GENERAL	587.26	275.67
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,946.70	3,730.38
2. SUPP. GENERAL	2,716.10	1,275.00

I. LOW ENROLLMENT FACTOR	0.530574
J. TRANSPORTATION WEIGHT FACTOR	0.3850
K. 9/20/11 BILINGUAL CONTACT HOURS	10.2
L. 9/20/11 VOC. EDUC CONTACT HOURS	66.8
M. 9/20/11 AT RISK STUDENTS	78
N. NON PROF HEAD COUNT	34
O. PERCENT FREE MEALS	27.60
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	378,435
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	6.0	5.0	3.0
KINDERGARTEN	19.5	11.5	12.5
FIRST	20.0	20.0	14.0
SECOND	21.0	14.0	13.0
THIRD	15.0	16.0	21.0
FOURTH	19.0	21.0	21.0
FIFTH	21.0	22.0	23.0
SIXTH	23.0	22.0	13.0
SEVENTH	23.0	13.0	23.0
EIGHTH	14.0	21.0	24.0
NON GR	0.0	0.0	0.0
NINTH	24.0	28.0	26.0
TENTH	29.0	28.0	25.0
ELEVENTH	26.0	21.0	21.0
TWELFTH	19.0	22.0	24.0
RISK 4-YR OLD	3.0	1.5	3.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	282.5	266.0	266.5
WEIGHTED FTE	601.8	569.0	563.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	24.74	25.88
CAPITAL OUTLAY	0.00	7.99	8.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	52.73	53.88

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	142,626
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	138.5
3. 9/20/10	NON RESIDENT PUPILS	41.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	29.5
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	68.0
6. 2010-11	TRANS. COST PER PUPIL	1,029.79
7. 2010-11	COST ATTR. UNDER 2.5 MI	15,189
8. 2010-11	TOTAL ADJ.TRANSP COSTS	127,437
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,874.07
10. 9/20/11	NON RESIDENT PUPILS	42.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	50.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	67.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	159.0
14. 9/20/11	AREA IN SQUARE MILES	400.8
15. 2011-12	DENSITY	0.17
16. 2011-12	DENSITY COST PER PUPIL	1,455.22

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,675,862
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,675,862
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	349.5
B. LOW ENROLLMENT	163.3
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	9.3
F. AT-RISK	44.7
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	35.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	104.8
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	707.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	707.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	527,909
4. 2011-12 TAX IN PROCESS	43,911
5. 2011-12 DELINQUENT TAXES	5,921
6. 2011-12 FEDERAL EDUCATION JOBS	1,266
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	396,000
14. TOTAL LOCAL EFFORT (4 THRU 13)	975,007
15. 2011-12 GENERAL STATE AID (1B - 14)	1,700,855
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,186,206
18. BALANCE OF ENTITLEMENT (14 - 17)	514,649

	REQUESTED	PAYMENT
JULY	142,426	142,426
AUGUST	125,000	125,000
SEPTEMBER	164,338	164,338
OCTOBER	166,222	166,222
NOVEMBER	166,222	166,222
DECEMBER	166,222	166,222
JANUARY	164,956	164,956
FEBRUARY	90,820	90,820
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,186,206	1,186,206
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	902,870	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.1044	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	78,236		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	63,740		
34B. TOTAL PAYMNT TO DATE	63,740		
35. ADJ. ENTITLEMENT (32 +33D -34A)	14,496	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	32,446	32,446
FEB	31,294	31,294
JUNE	0	0
SUPP	0	0
TOTAL	63,740	63,740

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		37.7
2. SPECIAL EDUCATION		0.0
3. TOTAL		37.7
C. PUPIL/CERT EMP RATE*		8.89
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.64
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	32,623,390	93,343
2. GEN. FUND	29,570,356	84,608
3. LOB / B & I	32,623,390	93,343
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,075.66	2,402.68
2. SUPP. GENERAL	233.47	110.52
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,985.26	3,780.00
2. SUPP. GENERAL	2,694.33	1,275.42

I. LOW ENROLLMENT FACTOR	0.467369
J. TRANSPORTATION WEIGHT FACTOR	0.4351
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	111.2
M. 9/20/11 AT RISK STUDENTS	98
N. NON PROF HEAD COUNT	27
O. PERCENT FREE MEALS	28.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	396,000
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.0	3.5	4.0
KINDERGARTEN	11.0	15.0	13.0
FIRST	24.0	23.0	29.0
SECOND	20.0	30.0	26.0
THIRD	31.0	26.0	34.0
FOURTH	24.0	33.0	20.0
FIFTH	31.0	20.0	30.0
SIXTH	25.0	30.0	22.0
SEVENTH	28.0	23.0	35.0
EIGHTH	21.0	33.0	32.0
NON GR	0.0	0.0	1.0
NINTH	30.0	30.0	26.0
TENTH	33.0	28.0	29.0
ELEVENTH	29.0	27.0	29.0
TWELFTH	24.1	28.0	28.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	335.1	349.5	358.0
WEIGHTED FTE	707.9	695.7	705.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	21.18	26.23
CAPITAL OUTLAY	0.00	6.00	6.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	47.18	52.23

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	163,897
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	100.5
3. 9/20/10	NON RESIDENT PUPILS	9.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	5.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	86.5
6. 2010-11	TRANS. COST PER PUPIL	1,630.82
7. 2010-11	COST ATTR. UNDER 2.5 MI	4,077
8. 2010-11	TOTAL ADJ.TRANSP COSTS	159,820
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,847.63
10. 9/20/11	NON RESIDENT PUPILS	14.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	4.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	80.5
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	98.5
14. 9/20/11	AREA IN SQUARE MILES	828.0
15. 2011-12	DENSITY	0.10
16. 2011-12	DENSITY COST PER PUPIL	1,644.50

COUNTY NAME CHEYENNE 012
DISTRICT NAME ST FRANCIS COMMUNITY SCHOOLS D0297

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,207,898
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,207,898
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	288.9
B. LOW ENROLLMENT	148.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.4
E. VOCATIONAL EDUCATION	1.6
F. AT-RISK	43.3
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.5
I. NEW FACILITIES	0.0
J. TRANSPORTATION	31.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	69.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	584.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	584.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	439,663
4. 2011-12 TAX IN PROCESS	7,173
5. 2011-12 DELINQUENT TAXES	2,439
6. 2011-12 FEDERAL EDUCATION JOBS	1,047
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	23,442
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	263,400
14. TOTAL LOCAL EFFORT (4 THRU 13)	737,164
15. 2011-12 GENERAL STATE AID (1B - 14)	1,470,734
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,013,004
18. BALANCE OF ENTITLEMENT (14 - 17)	457,730

	REQUESTED	PAYMENT
JULY	114,543	114,543
AUGUST	114,543	114,543
SEPTEMBER	132,165	132,165
OCTOBER	143,006	143,006
NOVEMBER	143,006	143,006
DECEMBER	143,006	143,006
JANUARY	141,959	141,959
FEBRUARY	80,776	80,776
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,013,004	1,013,004
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	747,407	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.1155	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

			REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	71,651			
33. AUDIT ADJUSTMENTS:		OCT	22,332	22,332
A. PRIOR YR OVERPAYMENT	9,886-	FEB	28,660	28,660
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	9,886-	TOTAL	50,992	50,992
34A. STATE PAYMENTS TO DATE	50,992			
34B. TOTAL PAYMNT TO DATE	50,992			
35. ADJ. ENTITLEMENT (32 +33D -34A)	10,773	OVERPAYMENT	0	
		REFUND	0	

CAPITAL OUTLAY		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

COUNTY NAME CHEYENNE 012
DISTRICT NAME ST FRANCIS COMMUNITY SCHOOLS D0297

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		29.2
2. SPECIAL EDUCATION		2.0
3. TOTAL		31.2
C. PUPIL/CERT EMP RATE*		9.79
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.67
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	26,632,502	92,186
2. GEN. FUND	24,373,569	84,367
3. LOB / B & I	26,632,502	92,186
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,142.43	2,517.95
2. SUPP. GENERAL	250.53	122.67
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,719.92	3,780.00
2. SUPP. GENERAL	2,613.31	1,279.59

I. LOW ENROLLMENT FACTOR	0.513609
J. TRANSPORTATION WEIGHT FACTOR	0.4172
K. 9/20/11 BILINGUAL CONTACT HOURS	6.7
L. 9/20/11 VOC. EDUC CONTACT HOURS	19.2
M. 9/20/11 AT RISK STUDENTS	95
N. NON PROF HEAD COUNT	11
O. PERCENT FREE MEALS	32.90
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	263,400
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	1.0	1.5	2.0
KINDERGARTEN	12.0	10.0	14.0
FIRST	19.0	19.0	23.0
SECOND	20.0	24.0	19.0
THIRD	24.0	17.0	20.0
FOURTH	17.0	26.0	24.0
FIFTH	27.0	25.0	17.0
SIXTH	24.0	18.0	25.0
SEVENTH	16.0	28.0	18.3
EIGHTH	28.0	18.3	19.0
NON GR	0.0	0.0	0.0
NINTH	18.0	24.0	27.0
TENTH	22.0	26.0	27.0
ELEVENTH	29.0	27.0	29.0
TWELFTH	29.0	25.1	22.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	286.0	288.9	286.3
WEIGHTED FTE	584.1	559.5	561.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	15.62	11.07
CAPITAL OUTLAY	0.00	4.00	3.95
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	1.00	1.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	40.62	36.02

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	106,219
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	104.0
3. 9/20/10	NON RESIDENT PUPILS	16.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	9.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	79.0
6. 2010-11	TRANS. COST PER PUPIL	1,021.34
7. 2010-11	COST ATTR. UNDER 2.5 MI	4,596
8. 2010-11	TOTAL ADJ.TRANSP COSTS	101,623
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,286.37
10. 9/20/11	NON RESIDENT PUPILS	20.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	10.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	75.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	105.0
14. 9/20/11	AREA IN SQUARE MILES	640.0
15. 2011-12	DENSITY	0.12
16. 2011-12	DENSITY COST PER PUPIL	1,576.84

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,877,714
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,877,714
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	357.0
B. LOW ENROLLMENT	165.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.2
E. VOCATIONAL EDUCATION	4.5
F. AT-RISK	71.1
G. HIGH AT RISK	9.4
H. NON-PROFICIENT AT RISK	0.8
I. NEW FACILITIES	0.0
J. TRANSPORTATION	42.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	114.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	765.6
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	765.6
LOCAL EFFORT	
3. 2011-12 TAX LEVY	382,317
4. 2011-12 TAX IN PROCESS	9,985
5. 2011-12 DELINQUENT TAXES	2,234
6. 2011-12 FEDERAL EDUCATION JOBS	1,329
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	307
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	433,613
14. TOTAL LOCAL EFFORT (4 THRU 13)	829,785
15. 2011-12 GENERAL STATE AID (1B - 14)	2,047,929
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,395,500
18. BALANCE OF ENTITLEMENT (14 - 17)	652,429

	REQUESTED	PAYMENT
JULY	144,994	144,994
AUGUST	144,994	144,994
SEPTEMBER	178,974	178,974
OCTOBER	184,433	184,433
NOVEMBER	184,433	184,433
DECEMBER	184,433	184,433
JANUARY	258,104	258,104
FEBRUARY	115,135	115,135
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,395,500	1,395,500
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	850,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.3679	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	259,553		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	103,821	103,821
A. PRIOR YR OVERPAYMENT	0	FEB	103,821	103,821
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	207,642	207,642

34A.STATE PAYMENTS TO DATE	207,642		
34B. TOTAL PAYMNT TO DATE	207,642		
35. ADJ. ENTITLEMENT (32 +33D -34A)	51,911	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY — STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	326,930
41. STATE AID RATIO	0.00	0.18
42. STATE AID	0	58,847
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	58,847
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	56,883	56,883
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	1,964	1,964
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	58,847	58,847
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		33.9
2. SPECIAL EDUCATION		0.3
3. TOTAL		34.2
C. PUPIL/CERT EMP RATE*		10.18
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.71
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	23,648,048	66,241
2. GEN. FUND	21,236,043	59,485
3. LOB / B & I	23,518,788	65,879
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,936.03	2,674.93
2. SUPP. GENERAL	752.33	339.02
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,341.20	3,758.77
2. SUPP. GENERAL	2,463.77	1,110.24

I. LOW ENROLLMENT FACTOR	0.464821
J. TRANSPORTATION WEIGHT FACTOR	0.3460
K. 9/20/11 BILINGUAL CONTACT HOURS	3.5
L. 9/20/11 VOC. EDUC CONTACT HOURS	54.2
M. 9/20/11 AT RISK STUDENTS	156
N. NON PROF HEAD COUNT	17
O. PERCENT FREE MEALS	43.70
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	433,613
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.5	3.5	1.0
KINDERGARTEN	18.0	11.0	14.5
FIRST	17.0	27.0	34.0
SECOND	27.0	30.0	26.0
THIRD	30.0	24.0	26.0
FOURTH	23.0	30.0	22.0
FIFTH	33.0	27.0	23.0
SIXTH	26.0	24.0	31.0
SEVENTH	24.0	32.0	26.0
EIGHTH	28.0	29.0	33.0
NON GR	1.0	0.0	1.0
NINTH	33.0	33.0	25.0
TENTH	24.0	22.0	24.0
ELEVENTH	24.0	26.0	30.0
TWELFTH	26.0	32.0	18.0
RISK 4-YR OLD	6.5	6.5	5.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	345.0	357.0	340.0
WEIGHTED FTE	765.6	754.9	695.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	24.18	24.18
CAPITAL OUTLAY	0.00	2.88	3.11
BOND & INTEREST	0.00	10.43	10.20
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	57.49	57.49

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	177,402
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	139.5
3.	9/20/10 NON RESIDENT PUPILS	10.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	1.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	128.5
6.	2010-11 TRANS. COST PER PUPIL	1,271.70
7.	2010-11 COST ATTR. UNDER 2.5 MI	636
8.	2010-11 TOTAL ADJ.TRANSP COSTS	176,766
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,375.61
10.	9/20/11 NON RESIDENT PUPILS	16.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	121.5
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	137.5
14.	9/20/11 AREA IN SQUARE MILES	444.0
15.	2011-12 DENSITY	0.27
16.	2011-12 DENSITY COST PER PUPIL	1,308.06

COUNTY NAME LINCOLN 053
DISTRICT NAME SYLVAN GROVE D0299

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,072,574
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,072,574
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	227.5
B. LOW ENROLLMENT	153.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	5.4
F. AT-RISK	36.9
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.8
I. NEW FACILITIES	0.0
J. TRANSPORTATION	56.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	68.8
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	12.7
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	562.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	562.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	346,545
4. 2011-12 TAX IN PROCESS	7,461
5. 2011-12 DELINQUENT TAXES	7,441
6. 2011-12 FEDERAL EDUCATION JOBS	959
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	248
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	260,000
14. TOTAL LOCAL EFFORT (4 THRU 13)	622,654
15. 2011-12 GENERAL STATE AID (1B - 14)	1,449,920
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	895,362
18. BALANCE OF ENTITLEMENT (14 - 17)	554,558

	REQUESTED	PAYMENT
JULY	50,000	50,000
AUGUST	50,000	50,000
SEPTEMBER	126,142	126,142
OCTOBER	130,579	130,579
NOVEMBER	130,579	130,579
DECEMBER	180,579	180,579
JANUARY	129,620	129,620
FEBRUARY	97,863	97,863
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	895,362	895,362
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	500,000
31. STATE AID RATE	.1513
32. SUPP. GEN. STATE AID	62,790
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	50,232
34B. TOTAL PAYMNT TO DATE	50,232
35. ADJ. ENTITLEMENT (32 +33D -34A)	12,558

AUTHORIZED PERCENT .3000
EXTRA GROWTH:
TAX APPEAL 0
REFUND 0

	REQUESTED	PAYMENT
OCT	25,116	25,116
FEB	25,116	25,116
JUNE	0	0
SUPP	0	0
TOTAL	50,232	50,232

OVERPAYMENT 0
REFUND 0

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

COUNTY NAME LINCOLN 053
DISTRICT NAME SYLVAN GROVE D0299

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	21.2
2. SPECIAL EDUCATION	0.0
3. TOTAL	21.2
C. PUPIL/CERT EMP RATE*	11.18
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.70

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	20,510,940	88,792
2. GEN. FUND	18,579,718	80,432
3. LOB / B & I	20,434,363	88,460
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,115.23	2,579.01
2. SUPP. GENERAL	264.82	111.69
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,741.35	3,686.54
2. SUPP. GENERAL	2,108.81	889.36

I. LOW ENROLLMENT FACTOR	0.676364
J. TRANSPORTATION WEIGHT FACTOR	0.3491
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	64.2
M. 9/20/11 AT RISK STUDENTS	81
N. NON PROF HEAD COUNT	18
O. PERCENT FREE MEALS	35.60
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	260,000
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	12.1
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	1.0	1.0	1.0
KINDERGARTEN	10.0	7.5	6.5
FIRST	13.0	22.0	8.0
SECOND	23.0	17.0	7.0
THIRD	22.0	15.0	9.0
FOURTH	14.7	22.0	12.0
FIFTH	22.0	18.0	7.0
SIXTH	17.8	14.0	9.0
SEVENTH	14.0	15.0	9.0
EIGHTH	15.0	16.0	6.0
NON GR	2.9	2.0	5.0
NINTH	20.0	15.0	9.9
TENTH	19.0	24.0	10.0
ELEVENTH	22.7	19.0	20.0
TWELFTH	17.0	21.0	18.0
RISK 4-YR OLD	3.0	2.5	1.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	237.1	231.0	138.4
WEIGHTED FTE	562.2	504.7	343.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	15.86	20.73
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	35.86	40.73

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	122,810
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	153.0
3. 9/20/10 NON RESIDENT PUPILS	8.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	2.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	143.0
6. 2010-11 TRANS. COST PER PUPIL	802.68
7. 2010-11 COST ATTR. UNDER 2.5 MI	803
8. 2010-11 TOTAL ADJ.TRANSP COSTS	122,007
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	853.20
10. 9/20/11 NON RESIDENT PUPILS	1.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	1.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	161.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	163.0
14. 9/20/11 AREA IN SQUARE MILES	623.0
15. 2011-12 DENSITY	0.26
16. 2011-12 DENSITY COST PER PUPIL	1,319.48

COUNTY NAME COMANCHE 017
DISTRICT NAME COMANCHE COUNTY D0300

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,587,032
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,587,032
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	331.5
B. LOW ENROLLMENT	157.0
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	0.0
F. AT-RISK	40.6
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.2
I. NEW FACILITIES	0.0
J. TRANSPORTATION	75.5
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	117.5
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	723.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	723.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	789,662
4. 2011-12 TAX IN PROCESS	10,313
5. 2011-12 DELINQUENT TAXES	7,470
6. 2011-12 FEDERAL EDUCATION JOBS	1,164
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	50,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	11,647
13. SPECIAL EDUCATION AID	444,177
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,314,433
15. 2011-12 GENERAL STATE AID (1B - 14)	1,272,599
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	952,536
18. BALANCE OF ENTITLEMENT (14 - 17)	320,063

	REQUESTED	PAYMENT
JULY	60,000	60,000
AUGUST	60,000	60,000
SEPTEMBER	156,330	156,330
OCTOBER	155,222	155,222
NOVEMBER	155,222	155,222
DECEMBER	155,222	155,222
JANUARY	154,058	154,058
FEBRUARY	56,482	56,482
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	952,536	952,536
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	860,729	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

		REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:		OCT	0
A. PRIOR YR OVERPAYMENT	0	FEB	0
B. ADJUSTMENT 2	0	JUNE	0
C. ADJUSTMENT 3	0	SUPP	0
D. TOTAL	0	TOTAL	0
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

COUNTY NAME COMANCHE 017
DISTRICT NAME COMANCHE COUNTY D0300

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	28.0
2. SPECIAL EDUCATION	0.0
3. TOTAL	28.0
C. PUPIL/CERT EMP RATE*	11.84
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.49

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	38,986,709	124,957
2. GEN. FUND	37,083,557	118,858
3. LOB / B & I	38,682,091	123,981
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,838.91	1,759.43
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,804.02	3,576.71
2. SUPP. GENERAL	2,596.47	1,190.00

I. LOW ENROLLMENT FACTOR	0.473484
J. TRANSPORTATION WEIGHT FACTOR	0.3522
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	0.4
M. 9/20/11 AT RISK STUDENTS	89
N. NON PROF HEAD COUNT	25
O. PERCENT FREE MEALS	26.80
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	444,177
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.5	6.5	5.5
KINDERGARTEN	15.0	14.5	12.0
FIRST	27.0	17.0	19.0
SECOND	20.0	20.0	21.0
THIRD	27.0	19.0	29.0
FOURTH	24.0	30.0	33.0
FIFTH	35.0	30.0	28.0
SIXTH	29.0	28.0	29.0
SEVENTH	27.0	27.0	31.0
EIGHTH	30.0	29.0	19.0
NON GR	0.0	0.0	0.0
NINTH	26.0	19.0	19.0
TENTH	18.0	22.0	33.0
ELEVENTH	18.0	34.0	21.0
TWELFTH	31.0	16.0	17.6
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	331.5	312.0	317.1
WEIGHTED FTE	723.3	661.8	649.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	14.45	14.31
CAPITAL OUTLAY	0.00	4.00	3.99
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	1.01	0.95
OTHER	0.00	0.00	0.00
TOTAL	0.00	39.46	39.25

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	279,671
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	195.5
3. 9/20/10 NON RESIDENT PUPILS	0.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	0.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	195.5
6. 2010-11 TRANS. COST PER PUPIL	1,430.54
7. 2010-11 COST ATTR. UNDER 2.5 MI	0
8. 2010-11 TOTAL ADJ.TRANSP COSTS	279,671
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,430.54
10. 9/20/11 NON RESIDENT PUPILS	0.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	214.5
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	214.5
14. 9/20/11 AREA IN SQUARE MILES	864.0
15. 2011-12 DENSITY	0.25
16. 2011-12 DENSITY COST PER PUPIL	1,331.46

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,231,816
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,231,816
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	304.1
B. LOW ENROLLMENT	146.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	14.2
F. AT-RISK	44.2
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	18.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	66.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	596.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	596.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	764,612
4. 2011-12 TAX IN PROCESS	9,238
5. 2011-12 DELINQUENT TAXES	1,437
6. 2011-12 FEDERAL EDUCATION JOBS	1,050
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	53,402
8. 2011-12 MINERAL PRODUCTION TAX	12,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	19,842
13. SPECIAL EDUCATION AID	252,066
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,113,647
15. 2011-12 GENERAL STATE AID (1B - 14)	1,118,169
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	952,586
18. BALANCE OF ENTITLEMENT (14 - 17)	165,583

	REQUESTED	PAYMENT
JULY	100,000	100,000
AUGUST	135,505	135,505
SEPTEMBER	133,275	133,275
OCTOBER	153,909	153,909
NOVEMBER	133,909	133,909
DECEMBER	133,909	133,909
JANUARY	132,859	132,859
FEBRUARY	29,220	29,220
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	952,586	952,586
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	700,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

			REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	0	OCT	0	0
33. AUDIT ADJUSTMENTS:		FEB	0	0
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	0	0
D. TOTAL	0			
34A. STATE PAYMENTS TO DATE	0			
34B. TOTAL PAYMNT TO DATE	0			
35. ADJ. ENTITLEMENT	0	OVERPAYMENT	0	
(32 +33D -34A)		REFUND	0	

CAPITAL OUTLAY / STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		27.3
2. SPECIAL EDUCATION		4.0
3. TOTAL		31.3
C. PUPIL/CERT EMP RATE*		11.14
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.50
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	38,511,541	127,353
2. GEN. FUND	36,787,815	121,653
3. LOB / B & I	38,376,529	126,907
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,676.98	1,875.81
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,339.09	3,744.03
2. SUPP. GENERAL	2,301.87	1,174.30

I. LOW ENROLLMENT FACTOR	0.482793
J. TRANSPORTATION WEIGHT FACTOR	0.4580
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	170.8
M. 9/20/11 AT RISK STUDENTS	97
N. NON PROF HEAD COUNT	27
O. PERCENT FREE MEALS	31.90
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	252,066
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	7.0	7.0	4.0
KINDERGARTEN	11.5	12.0	16.5
FIRST	20.0	26.0	18.0
SECOND	23.0	21.0	11.2
THIRD	23.0	14.2	25.0
FOURTH	14.1	30.0	16.3
FIFTH	31.0	18.0	19.0
SIXTH	19.0	19.0	20.0
SEVENTH	21.8	20.7	25.2
EIGHTH	23.7	24.5	26.8
NON GR	1.0	0.0	2.0
NINTH	29.0	27.0	33.0
TENTH	24.0	35.0	22.0
ELEVENTH	34.0	20.0	28.0
TWELFTH	22.0	28.0	24.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	304.1	302.4	291.0
WEIGHTED FTE	596.1	564.2	546.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	12.96	14.34
CAPITAL OUTLAY	0.00	3.94	4.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	2.32	2.69
OTHER	0.00	0.00	0.00
TOTAL	0.00	39.22	41.03

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	92,890
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	71.0
3. 9/20/10	NON RESIDENT PUPILS	21.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	4.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	46.0
6. 2010-11	TRANS. COST PER PUPIL	1,308.31
7. 2010-11	COST ATTR. UNDER 2.5 MI	2,617
8. 2010-11	TOTAL ADJ.TRANSP COSTS	90,273
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,962.46
10. 9/20/11	NON RESIDENT PUPILS	25.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	3.5
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	41.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	69.5
14. 9/20/11	AREA IN SQUARE MILES	517.8
15. 2011-12	DENSITY	0.08
16. 2011-12	DENSITY COST PER PUPIL	1,731.28

GENERAL STATE AID

1. GENERAL FUND BUDGET	43,388,596
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	43,388,596
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	6,964.8
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	244.0
D. BILINGUAL EDUCATION	58.9
E. VOCATIONAL EDUCATION	78.6
F. AT-RISK	1,573.7
G. HIGH AT RISK	207.1
H. NON-PROFICIENT AT RISK	15.0
I. NEW FACILITIES	0.0
J. TRANSPORTATION	136.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	1,915.3
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	11,194.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	11,194.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	6,917,197
4. 2011-12 TAX IN PROCESS	310,775
5. 2011-12 DELINQUENT TAXES	109,764
6. 2011-12 FEDERAL EDUCATION JOBS	19,086
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	1,135,000
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	7,240,000
14. TOTAL LOCAL EFFORT (4 THRU 13)	15,731,822
15. 2011-12 GENERAL STATE AID (1B - 14)	27,656,774
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	18,142,166
18. BALANCE OF ENTITLEMENT (14 - 17)	9,514,608

	REQUESTED	PAYMENT
JULY	1,500,000	1,500,000
AUGUST	2,000,000	2,000,000
SEPTEMBER	2,568,940	2,568,940
OCTOBER	2,603,316	2,603,316
NOVEMBER	2,603,316	2,603,316
DECEMBER	2,603,316	2,603,316
JANUARY	2,584,230	2,584,230
FEBRUARY	1,679,048	1,679,048
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	18,142,166	18,142,166

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	14,409,417	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4073	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	4,871,233		REQUESTED	PAYMENT
		OCT	1,948,493	1,948,493
33. AUDIT ADJUSTMENTS:		FEB	1,948,493	1,948,493
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	3,896,986	3,896,986
D. TOTAL	0			

34A. STATE PAYMENTS TO DATE	3,896,986		
34B. TOTAL PAYMNT TO DATE	3,896,986		
35. ADJ. ENTITLEMENT (32 +33D -34A)	974,247	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	7,664,282
41. STATE AID RATIO	0.02	0.22
42. STATE AID	0	1,686,142
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	1,686,142
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	1,475,374	1,475,374
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	210,768	210,768
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	1,686,142	1,686,142
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	540.8
2. SPECIAL EDUCATION	210.3
3. TOTAL	751.1
C. PUPIL/CERT EMP RATE*	12.76
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.64

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	430,810,055	61,917
2. GEN. FUND	391,410,818	56,254
3. LOB / B & I	429,856,000	61,780
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,008.46	2,470.68
2. SUPP. GENERAL	706.02	435.16

H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,288.57	3,876.06
2. SUPP. GENERAL	2,088.44	1,287.24

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1516
K. 9/20/11 BILINGUAL CONTACT HOURS	894.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	943.2
M. 9/20/11 AT RISK STUDENTS	3,451
N. NON PROF HEAD COUNT	322
O. PERCENT FREE MEALS	49.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	7,240,000
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	59.0	44.0	45.0
KINDERGARTEN	325.8	304.5	319.5
FIRST	555.9	573.0	545.7
SECOND	568.9	536.1	547.6
THIRD	536.4	544.3	544.3
FOURTH	525.0	537.5	559.0
FIFTH	508.0	543.0	560.0
SIXTH	541.0	562.0	542.0
SEVENTH	541.0	537.0	562.0
EIGHTH	538.0	554.0	518.0
NON GR	91.8	98.6	128.9
NINTH	628.0	634.0	708.7
TENTH	504.3	577.9	540.4
ELEVENTH	507.5	485.7	449.8
TWELFTH	439.0	397.3	435.1
RISK 4-YR OLD	30.0	29.0	30.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	6,899.6	6,957.9	7,036.0
WEIGHTED FTE	11,194.0	10,875.2	10,794.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.31	18.84
CAPITAL OUTLAY	0.00	6.00	5.99
BOND & INTEREST	0.00	13.09	13.15
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.50	0.49
TOTAL	0.00	58.90	58.47

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	635,305
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	1,425.0
3.	9/20/10 NON RESIDENT PUPILS	0.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	549.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	876.0
6.	2010-11 TRANS. COST PER PUPIL	445.83
7.	2010-11 COST ATTR. UNDER 2.5 MI	122,380
8.	2010-11 TOTAL ADJ.TRANSP COSTS	512,925
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	585.53
10.	9/20/11 NON RESIDENT PUPILS	0.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	630.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	901.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	1,531.0
14.	9/20/11 AREA IN SQUARE MILES	93.0
15.	2011-12 DENSITY	9.69
16.	2011-12 DENSITY COST PER PUPIL	573.17

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,931,402
A. BUDGET DEDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,931,402
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	716.0
B. LOW ENROLLMENT	245.5
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	16.1
F. AT-RISK	54.7
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	2.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	103.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	178.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,316.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,316.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,074,644
4. 2011-12 TAX IN PROCESS	80,487
5. 2011-12 DELINQUENT TAXES	4,087
6. 2011-12 FEDERAL EDUCATION JOBS	2,290
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	14,000
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	673,224
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,848,732
15. 2011-12 GENERAL STATE AID (1B - 14)	3,082,670
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,151,530
18. BALANCE OF ENTITLEMENT (14 - 17)	931,140

	REQUESTED	PAYMENT
JULY	254,542	254,542
AUGUST	254,542	254,542
SEPTEMBER	296,881	296,881
OCTOBER	295,884	295,884
NOVEMBER	295,884	295,884
DECEMBER	295,884	295,884
JANUARY	293,594	293,594
FEBRUARY	164,319	164,319
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,151,530	2,151,530
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,482,850	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.1846	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	227,199		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	90,880	90,880
A. PRIOR YR OVERPAYMENT	0	FEB	90,880	90,880
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	181,760	181,760

34A. STATE PAYMENTS TO DATE	181,760
34B. TOTAL PAYMNT TO DATE	181,760
35. ADJ. ENTITLEMENT (32 +33D -34A)	45,439
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		56.4
2. SPECIAL EDUCATION		0.0
3. TOTAL		56.4
C. PUPIL/CERT EMP RATE*		12.70
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.63
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	60,343,314	84,991
2. GEN. FUND	57,487,896	80,969
3. LOB / B & I	60,343,314	84,991
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,305.41	2,340.85
2. SUPP. GENERAL	317.32	172.53
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,887.43	3,744.70
2. SUPP. GENERAL	2,071.02	1,126.02

I. LOW ENROLLMENT FACTOR	0.342851
J. TRANSPORTATION WEIGHT FACTOR	0.2123
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	193.7
M. 9/20/11 AT RISK STUDENTS	120
N. NON PROF HEAD COUNT	59
O. PERCENT FREE MEALS	16.80
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	673,224
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	1.0	2.0	2.0
KINDERGARTEN	25.0	25.0	28.0
FIRST	56.0	58.0	43.0
SECOND	59.0	47.0	41.0
THIRD	48.0	43.0	48.0
FOURTH	47.0	51.0	53.0
FIFTH	54.0	52.0	62.0
SIXTH	56.0	67.0	53.0
SEVENTH	68.0	57.0	62.0
EIGHTH	60.0	66.0	59.0
NON GR	1.0	1.9	3.0
NINTH	70.0	68.0	63.4
TENTH	66.0	62.0	56.0
ELEVENTH	56.0	50.4	64.4
TWELFTH	49.0	59.7	53.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	716.0	710.0	690.8
WEIGHTED FTE	1,316.9	1,256.8	1,220.1

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	16.72	15.48
CAPITAL OUTLAY	0.00	2.99	2.99
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	39.71	38.47

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	258,116
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	726.0
3. 9/20/10	NON RESIDENT PUPILS	207.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	12.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	507.0
6. 2010-11	TRANS. COST PER PUPIL	355.53
7. 2010-11	COST ATTR. UNDER 2.5 MI	2,133
8. 2010-11	TOTAL ADJ.TRANSP COSTS	255,983
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	504.90
10. 9/20/11	NON RESIDENT PUPILS	226.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	17.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	489.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	732.0
14. 9/20/11	AREA IN SQUARE MILES	217.5
15. 2011-12	DENSITY	2.25
16. 2011-12	DENSITY COST PER PUPIL	802.46

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,624,642
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,624,642
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	468.5
B. LOW ENROLLMENT	200.0
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.9
E. VOCATIONAL EDUCATION	15.5
F. AT-RISK	50.2
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.3
I. NEW FACILITIES	35.6
J. TRANSPORTATION	58.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	128.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	958.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	958.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	336,992
4. 2011-12 TAX IN PROCESS	18,148
5. 2011-12 DELINQUENT TAXES	4,552
6. 2011-12 FEDERAL EDUCATION JOBS	1,600
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	11,200
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	484,500
14. TOTAL LOCAL EFFORT (4 THRU 13)	856,992
15. 2011-12 GENERAL STATE AID (1B - 14)	2,767,650
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,223,813
18. BALANCE OF ENTITLEMENT (14 - 17)	543,837

	REQUESTED	PAYMENT
JULY	500,000	500,000
AUGUST	400,000	400,000
SEPTEMBER	225,706	225,706
OCTOBER	250,934	250,934
NOVEMBER	250,934	250,934
DECEMBER	250,934	250,934
JANUARY	249,334	249,334
FEBRUARY	95,971	95,971
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,223,813	2,223,813
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,158,650	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.5823	TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	559,986		REQUESTED	PAYMENT
		OCT	223,994	223,994
33. AUDIT ADJUSTMENTS:		FEB	223,994	223,994
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	447,988	447,988
D. TOTAL	0			

34A. STATE PAYMENTS TO DATE	447,988		
34B. TOTAL PAYMNT TO DATE	447,988		
35. ADJ. ENTITLEMENT	111,998	OVERPAYMENT	0
(32 +33D -34A)		REFUND	0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	328,423
41. STATE AID RATIO	0.20	0.40
42. STATE AID	0	131,369
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	131,369
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	70,760	70,760
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	60,609	60,609
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	131,369	131,369
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		39.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		39.0
C. PUPIL/CERT EMP RATE*		12.01
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.76
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	20,072,255	43,541
2. GEN. FUND	18,382,942	39,876
3. LOB / B & I	20,072,255	43,541
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,907.47	2,886.28
2. SUPP. GENERAL	1,195.27	583.99
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,736.70	3,780.00
2. SUPP. GENERAL	2,473.11	1,208.31

I. LOW ENROLLMENT FACTOR	0.426939
J. TRANSPORTATION WEIGHT FACTOR	0.2547
K. 9/20/11 BILINGUAL CONTACT HOURS	14.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	186.0
M. 9/20/11 AT RISK STUDENTS	110
N. NON PROF HEAD COUNT	29
O. PERCENT FREE MEALS	23.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	142.2
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	484,500
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	0.0	1.5	1.0
KINDERGARTEN	19.5	16.5	17.0
FIRST	35.0	35.0	38.0
SECOND	38.0	37.0	32.0
THIRD	40.0	34.0	25.0
FOURTH	36.0	30.0	40.0
FIFTH	31.0	40.0	41.0
SIXTH	41.0	41.0	34.0
SEVENTH	42.0	37.0	39.0
EIGHTH	36.0	37.0	43.0
NON GR	2.0	0.0	3.0
NINTH	39.0	42.0	40.0
TENTH	41.0	42.0	35.0
ELEVENTH	38.0	33.0	37.0
TWELFTH	30.0	35.0	41.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	468.5	461.0	466.0
WEIGHTED FTE	958.9	878.3	865.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	24.21	20.68
CAPITAL OUTLAY	0.00	1.99	3.98
BOND & INTEREST	0.00	9.58	10.57
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	55.78	55.23

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	267,312
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	321.5
3. 9/20/10	NON RESIDENT PUPILS	85.5
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	15.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	221.0
6. 2010-11	TRANS. COST PER PUPIL	831.45
7. 2010-11	COST ATTR. UNDER 2.5 MI	6,236
8. 2010-11	TOTAL ADJ.TRANSP COSTS	261,076
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,181.34
10. 9/20/11	NON RESIDENT PUPILS	97.5
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	12.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	230.5
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	340.0
14. 9/20/11	AREA IN SQUARE MILES	225.0
15. 2011-12	DENSITY	1.02
16. 2011-12	DENSITY COST PER PUPIL	962.95

COUNTY NAME RENO 078
DISTRICT NAME HUTCHINSON PUBLIC SCHOOLS D0308

GENERAL STATE AID

1. GENERAL FUND BUDGET	29,125,221
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	29,125,221
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	4,806.2
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	168.4
D. BILINGUAL EDUCATION	61.0
E. VOCATIONAL EDUCATION	113.6
F. AT-RISK	1,275.0
G. HIGH AT RISK	279.6
H. NON-PROFICIENT AT RISK	11.2
I. NEW FACILITIES	146.3
J. TRANSPORTATION	9.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	1,048.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	7,918.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	7,918.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	2,923,856
4. 2011-12 TAX IN PROCESS	22,689
5. 2011-12 DELINQUENT TAXES	125,534
6. 2011-12 FEDERAL EDUCATION JOBS	13,619
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	380,211
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	100,513
13. SPECIAL EDUCATION AID	3,962,000
14. TOTAL LOCAL EFFORT (4 THRU 13)	7,528,422
15. 2011-12 GENERAL STATE AID (1B - 14)	21,596,799
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	13,548,459
18. BALANCE OF ENTITLEMENT (14 - 17)	8,048,340

	REQUESTED	PAYMENT
JULY	1,520,410	1,520,410
AUGUST	900,000	900,000
SEPTEMBER	1,941,621	1,941,621
OCTOBER	1,944,938	1,944,938
NOVEMBER	1,944,938	1,944,938
DECEMBER	1,944,938	1,944,938
JANUARY	1,931,319	1,931,319
FEBRUARY	1,420,295	1,420,295
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	13,548,459	13,548,459

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	8,773,919	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6036	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	4,395,629		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	1,758,251	1,758,251
A. PRIOR YR OVERPAYMENT	0	FEB	1,758,252	1,758,252
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	3,516,503	3,516,503

34A.STATE PAYMENTS TO DATE	3,516,503		
34B. TOTAL PAYMNT TO DATE	3,516,503		
35. ADJ. ENTITLEMENT (32 +33D -34A)	879,126	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	4,057,235
41. STATE AID RATIO	0.23	0.43
42. STATE AID	0	1,744,611
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	1,744,611
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	990,321	990,321
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	754,290	754,290
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	1,744,611	1,744,611
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

COUNTY NAME RENO 078
DISTRICT NAME HUTCHINSON PUBLIC SCHOOLS D0308

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		371.1
2. SPECIAL EDUCATION		62.0
3. TOTAL		433.1
C. PUPIL/CERT EMP RATE*		12.95
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.74
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	194,901,294	41,739
2. GEN. FUND	166,933,569	35,750
3. LOB / B & I	192,955,329	41,322
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,493.53	2,727.32
2. SUPP. GENERAL	914.57	555.09
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,059.93	3,678.03
2. SUPP. GENERAL	1,825.54	1,108.00

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1922
K. 9/20/11 BILINGUAL CONTACT HOURS	926.8
L. 9/20/11 VOC. EDUC CONTACT HOURS	1,362.6
M. 9/20/11 AT RISK STUDENTS	2,796
N. NON PROF HEAD COUNT	240
O. PERCENT FREE MEALS	58.20
P. 9/20/11 NEW FACILITIES ENROLLMENT	585.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	3,962,000
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	59.5	56.0	44.0
KINDERGARTEN	237.0	191.0	210.5
FIRST	347.4	388.0	383.0
SECOND	386.8	378.0	365.0
THIRD	387.2	359.0	370.0
FOURTH	368.5	372.0	381.0
FIFTH	393.1	372.3	360.0
SIXTH	372.7	362.0	372.0
SEVENTH	357.0	357.0	361.7
EIGHTH	353.0	383.0	332.0
NON GR	106.4	108.1	152.8
NINTH	424.2	348.2	318.2
TENTH	364.4	310.0	333.8
ELEVENTH	290.1	328.0	318.5
TWELFTH	330.9	331.4	324.0
RISK 4-YR OLD	28.0	25.5	27.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	4,806.2	4,669.5	4,653.5
WEIGHTED FTE	7,918.7	7,524.0	7,287.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.58	18.31
CAPITAL OUTLAY	0.00	1.98	3.95
BOND & INTEREST	0.00	11.90	11.35
REC. COMMISSION	0.00	4.94	4.90
OTHER	0.00	0.00	0.00
TOTAL	0.00	58.40	58.51

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	234,508
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	370.0
3. 9/20/10	NON RESIDENT PUPILS	15.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	286.5
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	68.5
6. 2010-11	TRANS. COST PER PUPIL	633.81
7. 2010-11	COST ATTR. UNDER 2.5 MI	90,793
8. 2010-11	TOTAL ADJ.TRANSP COSTS	143,715
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	2,098.03
10. 9/20/11	NON RESIDENT PUPILS	11.5
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	267.5
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	48.5
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	327.5
14. 9/20/11	AREA IN SQUARE MILES	14.0
15. 2011-12	DENSITY	3.46
16. 2011-12	DENSITY COST PER PUPIL	726.70

GENERAL STATE AID

1. GENERAL FUND BUDGET	7,829,892
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	7,829,892
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,134.9
B. LOW ENROLLMENT	227.6
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	8.5
E. VOCATIONAL EDUCATION	17.6
F. AT-RISK	236.2
G. HIGH AT RISK	31.1
H. NON-PROFICIENT AT RISK	2.0
I. NEW FACILITIES	0.0
J. TRANSPORTATION	97.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	315.8
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	2,071.4
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	2,071.4
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,049,727
4. 2011-12 TAX IN PROCESS	3,870
5. 2011-12 DELINQUENT TAXES	35,614
6. 2011-12 FEDERAL EDUCATION JOBS	3,622
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	1,381
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,193,578
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,287,792
15. 2011-12 GENERAL STATE AID (18 - 14)	5,542,100
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 18)	0
17. PAYMENTS TO DATE	3,547,797
18. BALANCE OF ENTITLEMENT (14 - 17)	1,994,303

	REQUESTED	PAYMENT
JULY	300,000	300,000
AUGUST	400,000	400,000
SEPTEMBER	485,467	485,467
OCTOBER	503,504	503,504
NOVEMBER	503,504	503,504
DECEMBER	503,504	503,504
JANUARY	499,882	499,882
FEBRUARY	351,936	351,936
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,547,797	3,547,797

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,690,320	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4703	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	1,050,163		

33. AUDIT ADJUSTMENTS:			REQUESTED	PAYMENT
A. PRIOR YR OVERPAYMENT	0	OCT	422,744	422,744
B. ADJUSTMENT 2	0	FEB	420,065	420,065
C. ADJUSTMENT 3	0	JUNE	0	0
D. TOTAL	0	SUPP	0	0
		TOTAL	842,809	842,809

34A. STATE PAYMENTS TO DATE	842,809		
34B. TOTAL PAYMNT TO DATE	842,809		
35. ADJ. ENTITLEMENT	207,354	OVERPAYMENT	0
(32 +33D -34A)		REFUND	0

CAPITAL OUTLAY		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	506,415
41. STATE AID RATIO	0.09	0.29
42. STATE AID	0	146,860
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	146,860
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	117,488	117,488
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	29,372	29,372
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	146,860	146,860
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		96.8
2. SPECIAL EDUCATION		0.0
3. TOTAL		96.8
C. PUPIL/CERT EMP RATE*		11.33
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.71
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	62,638,436	55,266
2. GEN. FUND	56,115,404	49,511
3. LOB / B & I	62,573,708	55,209
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,054.35	2,675.53
2. SUPP. GENERAL	957.74	506.98
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,140.80	3,780.00
2. SUPP. GENERAL	2,453.55	1,298.79

I. LOW ENROLLMENT FACTOR	0.200530
J. TRANSPORTATION WEIGHT FACTOR	0.2068
K. 9/20/11 BILINGUAL CONTACT HOURS	128.5
L. 9/20/11 VOC. EDUC CONTACT HOURS	211.4
M. 9/20/11 AT RISK STUDENTS	518
N. NON PROF HEAD COUNT	42
O. PERCENT FREE MEALS	45.60
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,193,578
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	6.5	10.0	8.0
KINDERGARTEN	54.5	66.5	54.0
FIRST	114.0	88.0	104.0
SECOND	87.0	102.0	106.0
THIRD	94.0	98.0	99.0
FOURTH	96.0	92.0	103.0
FIFTH	91.0	102.0	92.0
SIXTH	95.0	91.0	88.0
SEVENTH	82.0	89.0	86.0
EIGHTH	87.0	85.0	81.0
NON GR	2.0	4.0	1.0
NINTH	72.5	78.0	73.0
TENTH	69.0	65.5	86.0
ELEVENTH	59.0	81.0	85.0
TWELFTH	79.0	74.9	66.7
RISK 4-YR OLD	8.0	6.5	8.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,096.5	1,133.4	1,140.7
WEIGHTED FTE	2,071.4	2,043.5	2,039.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	21.79	21.10
CAPITAL OUTLAY	0.00	1.99	1.99
BOND & INTEREST	0.00	5.13	5.31
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	48.91	48.40

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	507,037
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	858.0
3. 9/20/10	NON RESIDENT PUPILS	158.5
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	231.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	468.5
6. 2010-11	TRANS. COST PER PUPIL	590.95
7. 2010-11	COST ATTR. UNDER 2.5 MI	68,255
8. 2010-11	TOTAL ADJ.TRANSP COSTS	438,782
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	936.57
10. 9/20/11	NON RESIDENT PUPILS	134.5
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	168.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	472.5
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	775.0
14. 9/20/11	AREA IN SQUARE MILES	187.5
15. 2011-12	DENSITY	2.52
16. 2011-12	DENSITY COST PER PUPIL	781.77

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,717,820
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,717,820
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	283.8
B. LOW ENROLLMENT	149.6
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	1.5
E. VOCATIONAL EDUCATION	5.6
F. AT-RISK	65.2
G. HIGH AT RISK	14.3
H. NON-PROFICIENT AT RISK	0.6
I. NEW FACILITIES	14.7
J. TRANSPORTATION	75.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	108.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	719.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	719.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	459,807
4. 2011-12 TAX IN PROCESS	104,521
5. 2011-12 DELINQUENT TAXES	15,259
6. 2011-12 FEDERAL EDUCATION JOBS	1,268
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	20,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	7
13. SPECIAL EDUCATION AID	408,400
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,009,262
15. 2011-12 GENERAL STATE AID (1B - 14)	1,708,558
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,203,261
18. BALANCE OF ENTITLEMENT (14 - 17)	505,297

	REQUESTED	PAYMENT
JULY	142,574	142,574
AUGUST	142,574	142,574
SEPTEMBER	166,323	166,323
OCTOBER	165,972	165,972
NOVEMBER	165,972	165,972
DECEMBER	165,972	165,972
JANUARY	164,704	164,704
FEBRUARY	89,170	89,170
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,203,261	1,203,261
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	928,073	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.0000	TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0	REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	0 0
A. PRIOR YR OVERPAYMENT	0	FEB	0 0
B. ADJUSTMENT 2	0	JUNE	0 0
C. ADJUSTMENT 3	0	SUPP	0 0
D. TOTAL	0	TOTAL	0 0
34A.STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY / STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	33.6
2. SPECIAL EDUCATION	0.0
3. TOTAL	33.6
C. PUPIL/CERT EMP RATE*	8.08
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.63

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	32,154,270	116,840
2. GEN. FUND	29,696,615	107,909
3. LOB / B & I	32,154,270	116,840
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,293.03	2,376.30
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	10,010.39	3,780.00
2. SUPP. GENERAL	3,418.32	1,290.78

I. LOW ENROLLMENT FACTOR	0.527128
J. TRANSPORTATION WEIGHT FACTOR	0.2868
K. 9/20/11 BILINGUAL CONTACT HOURS	22.3
L. 9/20/11 VOC. EDUC CONTACT HOURS	66.9
M. 9/20/11 AT RISK STUDENTS	143
N. NON PROF HEAD COUNT	12
O. PERCENT FREE MEALS	50.40
P. 9/20/11 NEW FACILITIES ENROLLMENT	58.7
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	408,400
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.0	3.0	2.0
KINDERGARTEN	13.5	16.5	12.5
FIRST	25.0	13.0	27.0
SECOND	13.0	23.0	24.0
THIRD	23.0	17.0	21.0
FOURTH	17.0	22.0	26.0
FIFTH	20.0	22.0	20.0
SIXTH	22.0	20.0	17.0
SEVENTH	21.0	15.0	20.0
EIGHTH	16.0	21.0	27.0
NON GR	0.0	0.0	1.0
NINTH	22.0	28.0	27.5
TENTH	28.0	25.0	29.0
ELEVENTH	24.0	26.0	22.6
TWELFTH	24.0	23.7	28.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	271.5	275.2	304.6
WEIGHTED FTE	719.0	704.1	683.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	25.75	24.58
CAPITAL OUTLAY	0.00	6.00	5.95
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	51.75	50.53

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	334,048
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	280.7
3. 9/20/10 NON RESIDENT PUPILS	1.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	6.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	273.7
6. 2010-11 TRANS. COST PER PUPIL	1,190.05
7. 2010-11 COST ATTR. UNDER 2.5 MI	3,570
8. 2010-11 TOTAL ADJ.TRANSP COSTS	330,478
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,207.45
10. 9/20/11 NON RESIDENT PUPILS	0.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	264.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	264.0
14. 9/20/11 AREA IN SQUARE MILES	435.5
15. 2011-12 DENSITY	0.61
16. 2011-12 DENSITY COST PER PUPIL	1,084.06

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,228,872
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,228,872
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	265.5
B. LOW ENROLLMENT	152.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	10.8
F. AT-RISK	34.2
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.6
I. NEW FACILITIES	0.0
J. TRANSPORTATION	32.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	71.4
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	567.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	567.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	247,904
4. 2011-12 TAX IN PROCESS	2,774
5. 2011-12 DELINQUENT TAXES	4,666
6. 2011-12 FEDERAL EDUCATION JOBS	1,002
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	84,478
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	1
13. SPECIAL EDUCATION AID	269,862
14. TOTAL LOCAL EFFORT (4 THRU 13)	610,687
15. 2011-12 GENERAL STATE AID (1B - 14)	1,618,185
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,051,119
18. BALANCE OF ENTITLEMENT (14 - 17)	567,066

	REQUESTED	PAYMENT
JULY	111,411	111,411
AUGUST	111,411	111,411
SEPTEMBER	139,652	139,652
OCTOBER	147,394	147,394
NOVEMBER	147,394	147,394
DECEMBER	147,394	147,394
JANUARY	146,392	146,392
FEBRUARY	100,071	100,071
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,051,119	1,051,119
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	700,000	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.4658	TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	270,630		REQUESTED	PAYMENT
		OCT	108,252	108,252
33. AUDIT ADJUSTMENTS:		FEB	108,252	108,252
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	216,504	216,504
D. TOTAL	0			

34A.STATE PAYMENTS TO DATE	216,504		
34B. TOTAL PAYMNT TO DATE	216,504		
35. ADJ. ENTITLEMENT	54,126	OVERPAYMENT	0
(32 +33D -34A)		REFUND	0

CAPITAL OUTLAY

		STATE AID	
36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	117,024
41. STATE AID RATIO	0.08	0.28
42. STATE AID	0	32,767
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	32,767
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	26,979	26,979
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	5,788	5,788
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	32,767	32,767
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	24.1
2. SPECIAL EDUCATION	0.0
3. TOTAL	24.1
C. PUPIL/CERT EMP RATE*	11.02
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.73

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	14,787,869	55,803
2. GEN. FUND	13,257,690	50,029
3. LOB / B & I	14,754,445	55,677
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,094.86	2,852.43
2. SUPP. GENERAL	1,019.32	477.05
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,395.00	3,928.91
2. SUPP. GENERAL	2,636.53	1,233.92

I. LOW ENROLLMENT FACTOR	0.575636
J. TRANSPORTATION WEIGHT FACTOR	0.2975
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	129.2
M. 9/20/11 AT RISK STUDENTS	75
N. NON PROF HEAD COUNT	13
O. PERCENT FREE MEALS	28.20
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	269,862
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.0	2.5	1.0
KINDERGARTEN	11.5	15.5	7.0
FIRST	27.0	14.0	26.0
SECOND	13.0	27.0	11.0
THIRD	26.0	13.0	23.0
FOURTH	12.0	26.0	15.0
FIFTH	26.0	17.0	18.0
SIXTH	18.0	18.0	19.0
SEVENTH	19.0	19.0	13.0
EIGHTH	22.0	13.0	29.0
NON GR	8.0	7.0	7.4
NINTH	14.0	28.0	26.0
TENTH	26.0	25.0	22.0
ELEVENTH	20.0	20.0	20.0
TWELFTH	20.0	20.0	21.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	265.5	265.0	258.4
WEIGHTED FTE	567.3	544.2	543.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	27.69	23.57
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	6.41	5.39
REC. COMMISSION	0.00	1.97	1.99
OTHER	0.00	0.00	0.00
TOTAL	0.00	56.07	50.95

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	153,362
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	143.0
3. 9/20/10 NON RESIDENT PUPILS	37.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	5.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	101.0
6. 2010-11 TRANS. COST PER PUPIL	1,072.46
7. 2010-11 COST ATTR. UNDER 2.5 MI	2,681
8. 2010-11 TOTAL ADJ.TRANSP COSTS	150,681
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,491.89
10. 9/20/11 NON RESIDENT PUPILS	36.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	8.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	107.5
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	151.5
14. 9/20/11 AREA IN SQUARE MILES	208.0
15. 2011-12 DENSITY	0.52
16. 2011-12 DENSITY COST PER PUPIL	1,124.69

GENERAL STATE AID

1. GENERAL FUND BUDGET	6,702,318
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	6,702,318
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	950.9
B. LOW ENROLLMENT	250.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	5.1
E. VOCATIONAL EDUCATION	12.5
F. AT-RISK	128.6
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.8
I. NEW FACILITIES	0.0
J. TRANSPORTATION	109.5
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	263.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	75.8
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,798.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,798.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,019,579
4. 2011-12 TAX IN PROCESS	2,068
5. 2011-12 DELINQUENT TAXES	15,867
6. 2011-12 FEDERAL EDUCATION JOBS	3,204
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	996,641
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,037,359
15. 2011-12 GENERAL STATE AID (1B - 14)	4,664,959
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	3,105,033
18. BALANCE OF ENTITLEMENT (14 - 17)	1,559,926

	REQUESTED	PAYMENT
JULY	359,438	359,438
AUGUST	364,532	364,532
SEPTEMBER	428,446	428,446
OCTOBER	420,135	420,135
NOVEMBER	420,135	420,135
DECEMBER	420,135	420,135
JANUARY	416,931	416,931
FEBRUARY	275,281	275,281
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,105,033	3,105,033
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,302,638	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4633	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	885,454		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	708,364		
34B. TOTAL PAYMNT TO DATE	708,364		
35. ADJ. ENTITLEMENT (32 +33D -34A)	177,090	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	354,182	354,182
FEB	354,182	354,182
JUNE	0	0
SUPP	0	0
TOTAL	708,364	708,364

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	334,865
41. STATE AID RATIO	0.08	0.28
42. STATE AID	0	93,762
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	9,928-
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	9,928-
44. PAYMENTS TO DATE	0	83,834
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	93,762	83,834
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	93,762	83,834
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		84.7
2. SPECIAL EDUCATION		0.0
3. TOTAL		84.7
C. PUPIL/CERT EMP RATE*		11.34
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.70
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	57,723,545	55,993
2. GEN. FUND	52,687,969	51,109
3. LOB / B & I	57,668,341	55,940
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,857.81	2,594.53
2. SUPP. GENERAL	922.06	492.47
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,979.40	3,727.65
2. SUPP. GENERAL	2,397.83	1,280.67

I. LOW ENROLLMENT FACTOR	0.263044
J. TRANSPORTATION WEIGHT FACTOR	0.2258
K. 9/20/11 BILINGUAL CONTACT HOURS	76.8
L. 9/20/11 VOC. EDUC CONTACT HOURS	149.8
M. 9/20/11 AT RISK STUDENTS	282
N. NON PROF HEAD COUNT	39
O. PERCENT FREE MEALS	29.70
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	996,641
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	72.2
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	7.5	9.0	7.0
KINDERGARTEN	37.5	34.5	40.5
FIRST	61.0	68.0	66.0
SECOND	62.0	64.1	65.0
THIRD	58.0	74.0	88.0
FOURTH	69.0	97.2	77.0
FIFTH	90.3	82.7	85.0
SIXTH	77.0	90.0	85.1
SEVENTH	84.0	90.4	80.0
EIGHTH	94.4	81.0	72.0
NON GR	0.0	0.0	0.0
NINTH	70.0	72.0	90.9
TENTH	72.0	92.0	78.0
ELEVENTH	89.0	84.0	75.7
TWELFTH	83.6	85.0	80.7
RISK 4-YR OLD	5.0	7.0	7.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	960.3	1,030.9	997.9
WEIGHTED FTE	1,798.0	1,780.6	1,722.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	20.89	21.91
CAPITAL OUTLAY	0.00	4.00	2.49
BOND & INTEREST	0.00	6.18	6.57
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	51.07	50.97

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	263,064
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	880.7
3.	9/20/10 NON RESIDENT PUPILS	57.5
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	372.5
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	450.7
6.	2010-11 TRANS. COST PER PUPIL	298.70
7.	2010-11 COST ATTR. UNDER 2.5 MI	55,633
8.	2010-11 TOTAL ADJ.TRANSP COSTS	207,431
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	460.24
10.	9/20/11 NON RESIDENT PUPILS	48.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	264.5
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	485.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	797.5
14.	9/20/11 AREA IN SQUARE MILES	282.0
15.	2011-12 DENSITY	1.72
16.	2011-12 DENSITY COST PER PUPIL	853.70

GENERAL STATE AID

1. GENERAL FUND BUDGET	12,891,690
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	12,891,690
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	2,149.4
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	75.3
D. BILINGUAL EDUCATION	4.7
E. VOCATIONAL EDUCATION	39.6
F. AT-RISK	298.2
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	4.5
I. NEW FACILITIES	0.0
J. TRANSPORTATION	184.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	654.5
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	3,410.5
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	3,410.5
LOCAL EFFORT	
3. 2011-12 TAX LEVY	2,202,961
4. 2011-12 TAX IN PROCESS	85,325
5. 2011-12 DELINQUENT TAXES	35,548
6. 2011-12 FEDERAL EDUCATION JOBS	5,537
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	2,473,853
14. TOTAL LOCAL EFFORT (4 THRU 13)	4,803,224
15. 2011-12 GENERAL STATE AID (1B - 14)	8,088,466
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	6,946,458
18. BALANCE OF ENTITLEMENT (14 - 17)	1,142,008

	REQUESTED	PAYMENT
JULY	706,049	706,049
AUGUST	666,049	666,049
SEPTEMBER	1,168,518	1,168,518
OCTOBER	1,596,712	1,596,712
NOVEMBER	1,049,712	1,049,712
DECEMBER	781,712	781,712
JANUARY	776,175	776,175
FEBRUARY	201,531	201,531
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	6,946,458	6,946,458
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	4,393,438	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4380	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID 1,597,191		REQUESTED	PAYMENT
	OCT	645,877	645,877
33. AUDIT ADJUSTMENTS:	FEB	638,876	638,876
A. PRIOR YR OVERPAYMENT 0	JUNE	0	0
B. ADJUSTMENT 2 0	SUPP	0	0
C. ADJUSTMENT 3 0	TOTAL	1,284,753	1,284,753
D. TOTAL 0			

34A. STATE PAYMENTS TO DATE	1,284,753
34B. TOTAL PAYMNT TO DATE	1,284,753
35. ADJ. ENTITLEMENT (32 +33D -34A)	312,438
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	1,439,265
41. STATE AID RATIO	0.05	0.25
42. STATE AID	0	359,816
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	359,816
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	333,427	333,427
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	26,389	26,389
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	359,816	359,816
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	155.9
2. SPECIAL EDUCATION	0.0
3. TOTAL	155.9
C. PUPIL/CERT EMP RATE*	13.77
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.63

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	126,124,525	58,706
2. GEN. FUND	115,574,529	53,796
3. LOB / B & I	125,845,420	58,576
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,767.16	2,371.64
2. SUPP. GENERAL	743.88	468.32
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,004.23	3,780.00
2. SUPP. GENERAL	2,046.22	1,288.21

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1559
K. 9/20/11 BILINGUAL CONTACT HOURS	70.9
L. 9/20/11 VOC. EDUC CONTACT HOURS	475.6
M. 9/20/11 AT RISK STUDENTS	654
N. NON PROF HEAD COUNT	97
O. PERCENT FREE MEALS	30.40
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	2,473,853
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	18.5	14.0	13.0
KINDERGARTEN	101.0	101.0	93.0
FIRST	175.0	166.0	169.0
SECOND	171.0	162.0	167.0
THIRD	158.0	170.0	173.0
FOURTH	167.0	167.0	178.0
FIFTH	172.0	181.0	156.0
SIXTH	191.0	153.0	163.0
SEVENTH	159.0	173.0	174.7
EIGHTH	170.0	176.0	193.0
NON GR	0.0	1.0	0.0
NINTH	159.1	194.0	171.0
TENTH	185.0	167.0	168.0
ELEVENTH	150.0	147.7	156.0
TWELFTH	142.0	148.2	136.6
RISK 4-YR OLD	28.5	27.5	29.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	2,147.1	2,148.4	2,140.3
WEIGHTED FTE	3,410.5	3,253.4	3,259.1

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.68	17.66
CAPITAL OUTLAY	0.00	8.00	8.00
BOND & INTEREST	0.00	7.33	7.81
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	54.01	53.47

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	592,935
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	1,825.0
3. 9/20/10 NON RESIDENT PUPILS	15.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	668.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	1,142.0
6. 2010-11 TRANS. COST PER PUPIL	324.90
7. 2010-11 COST ATTR. UNDER 2.5 MI	108,517
8. 2010-11 TOTAL ADJ.TRANSP COSTS	484,418
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	424.18
10. 9/20/11 NON RESIDENT PUPILS	0.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	694.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	1,182.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	1,876.0
14. 9/20/11 AREA IN SQUARE MILES	137.7
15. 2011-12 DENSITY	8.58
16. 2011-12 DENSITY COST PER PUPIL	589.47

GENERAL STATE AID

1. GENERAL FUND BUDGET	950,264
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	950,264
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	91.5
B. LOW ENROLLMENT	92.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	0.0
F. AT-RISK	10.5
G. HIGH AT RISK	1.4
H. NON-PROFICIENT AT RISK	0.4
I. NEW FACILITIES	0.0
J. TRANSPORTATION	10.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	31.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	238.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	238.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	175,241
4. 2011-12 TAX IN PROCESS	323
5. 2011-12 DELINQUENT TAXES	2,703
6. 2011-12 FEDERAL EDUCATION JOBS	474
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	49,370
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	13
13. SPECIAL EDUCATION AID	120,677
14. TOTAL LOCAL EFFORT (4 THRU 13)	348,801
15. 2011-12 GENERAL STATE AID (1B - 14)	601,463
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	428,644
18. BALANCE OF ENTITLEMENT (14 - 17)	172,819

	REQUESTED	PAYMENT
JULY	51,655	51,655
AUGUST	51,655	51,655
SEPTEMBER	61,471	61,471
OCTOBER	58,460	58,460
NOVEMBER	58,460	58,460
DECEMBER	58,460	58,460
JANUARY	57,986	57,986
FEBRUARY	30,497	30,497
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	428,644	428,644
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	310,162	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

			REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	0	OCT	0	0
33. AUDIT ADJUSTMENTS:		FEB	0	0
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	0	0
D. TOTAL	0			
34A. STATE PAYMENTS TO DATE	0			
34B. TOTAL PAYMNT TO DATE	0			
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT		0
		REFUND		0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
	OVERPAYMENT	0	OVERPAYMENT	0
	REFUND	0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		15.4
2. SPECIAL EDUCATION		0.0
3. TOTAL		15.4
C. PUPIL/CERT EMP RATE*		4.45
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.63
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	9,582,246	104,724
2. GEN. FUND	8,994,566	98,301
3. LOB / B & I	9,582,246	104,724
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,780.48	2,519.74
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	13,872.47	3,981.00
2. SUPP. GENERAL	4,527.91	1,299.38
I. LOW ENROLLMENT FACTOR		1.014331
J. TRANSPORTATION WEIGHT FACTOR		0.5104
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		0.0
M. 9/20/11 AT RISK STUDENTS		23
N. NON PROF HEAD COUNT		9
O. PERCENT FREE MEALS		25.10
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		120,677
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	1.5	1.5	1.5
KINDERGARTEN	3.0	2.0	2.5
FIRST	3.0	5.0	5.0
SECOND	4.0	7.0	6.0
THIRD	4.0	7.0	6.0
FOURTH	2.0	5.0	6.0
FIFTH	6.0	6.0	10.0
SIXTH	6.0	7.0	12.0
SEVENTH	6.0	11.0	5.0
EIGHTH	7.0	6.0	5.0
NON GR	0.0	0.0	0.0
NINTH	6.0	8.0	12.0
TENTH	6.0	13.0	5.0
ELEVENTH	9.0	8.0	8.0
TWELFTH	5.0	5.0	14.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	68.5	91.5	98.0
WEIGHTED FTE	238.7	259.6	247.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.63	26.57
CAPITAL OUTLAY	0.00	5.00	5.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	1.00	1.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	44.63	52.57

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	21,263
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	35.0
3.	9/20/10 NON RESIDENT PUPILS	10.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	0.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	25.0
6.	2010-11 TRANS. COST PER PUPIL	607.51
7.	2010-11 COST ATTR. UNDER 2.5 MI	0
8.	2010-11 TOTAL ADJ.TRANSP COSTS	21,263
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	850.52
10.	9/20/11 NON RESIDENT PUPILS	10.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	20.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	30.0
14.	9/20/11 AREA IN SQUARE MILES	372.8
15.	2011-12 DENSITY	0.05
16.	2011-12 DENSITY COST PER PUPIL	1,929.33

GENERAL STATE AID

1. GENERAL FUND BUDGET	6,193,985
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	6,193,985
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	905.4
B. LOW ENROLLMENT	252.2
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.6
E. VOCATIONAL EDUCATION	27.9
F. AT-RISK	130.4
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	2.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	64.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	252.3
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	5.3
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,640.8
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,640.8
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,079,058
4. 2011-12 TAX IN PROCESS	60,592
5. 2011-12 DELINQUENT TAXES	11,573
6. 2011-12 FEDERAL EDUCATION JOBS	2,858
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	40,901
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	953,689
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,148,671
15. 2011-12 GENERAL STATE AID (1B - 14)	4,045,314
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,680,640
18. BALANCE OF ENTITLEMENT (14 - 17)	1,364,674

	REQUESTED	PAYMENT
JULY	300,000	300,000
AUGUST	275,000	275,000
SEPTEMBER	381,117	381,117
OCTOBER	371,639	371,639
NOVEMBER	371,639	371,639
DECEMBER	371,639	371,639
JANUARY	368,781	368,781
FEBRUARY	240,825	240,825
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,680,640	2,680,640
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,143,156	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.3306	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	588,077		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	235,231	235,231
A. PRIOR YR OVERPAYMENT	0	FEB	235,231	235,231
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	470,462	470,462

34A.STATE PAYMENTS TO DATE	470,462
34B. TOTAL PAYMNT TO DATE	470,462
35. ADJ. ENTITLEMENT (32 +33D -34A)	117,615
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY

		STATE AID	
36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	532,088
41. STATE AID RATIO	0.00	0.14
42. STATE AID	0	74,492
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	4,275-
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	4,275-
44. PAYMENTS TO DATE	0	70,000
45. ADJ 42-43D-44	0	217

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	70,000	70,000
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	4,492	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	74,492	70,000
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		63.6
2. SPECIAL EDUCATION		3.0
3. TOTAL		66.6
C. PUPIL/CERT EMP RATE*		14.02
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.65
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	63,229,109	69,774
2. GEN. FUND	57,787,760	63,769
3. LOB / B & I	63,229,109	69,774
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,537.14	2,465.45
2. SUPP. GENERAL	659.57	358.41
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,947.04	3,774.98
2. SUPP. GENERAL	2,403.72	1,306.17

I. LOW ENROLLMENT FACTOR	0.278502
J. TRANSPORTATION WEIGHT FACTOR	0.3076
K. 9/20/11 BILINGUAL CONTACT HOURS	9.5
L. 9/20/11 VOC. EDUC CONTACT HOURS	334.4
M. 9/20/11 AT RISK STUDENTS	286
N. NON PROF HEAD COUNT	45
O. PERCENT FREE MEALS	31.60
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	953,689
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	5.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	16.5	13.0	12.0
KINDERGARTEN	35.0	38.0	35.0
FIRST	55.0	57.0	59.0
SECOND	59.0	57.0	68.0
THIRD	60.0	64.0	53.0
FOURTH	66.0	49.0	56.0
FIFTH	56.8	55.7	55.7
SIXTH	67.0	72.6	79.0
SEVENTH	74.5	75.0	66.0
EIGHTH	73.0	66.0	85.8
NON GR	38.8	36.2	41.2
NINTH	71.0	82.8	75.0
TENTH	79.0	73.0	73.0
ELEVENTH	73.0	73.0	89.2
TWELFTH	67.0	93.9	68.6
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	891.6	906.2	916.5
WEIGHTED FTE	1,640.8	1,613.4	1,616.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	20.17	19.45
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	6.15	7.11
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	46.32	46.56

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	183,010
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	249.2
3. 9/20/10	NON RESIDENT PUPILS	20.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	5.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	224.2
6. 2010-11	TRANS. COST PER PUPIL	734.39
7. 2010-11	COST ATTR. UNDER 2.5 MI	1,836
8. 2010-11	TOTAL ADJ.TRANSP COSTS	181,174
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	808.09
10. 9/20/11	NON RESIDENT PUPILS	27.6
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	210.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	237.6
14. 9/20/11	AREA IN SQUARE MILES	463.0
15. 2011-12	DENSITY	0.45
16. 2011-12	DENSITY COST PER PUPIL	1,162.79

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,930,446
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,930,446
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	204.1
B. LOW ENROLLMENT	150.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	4.5
E. VOCATIONAL EDUCATION	0.8
F. AT-RISK	37.8
G. HIGH AT RISK	8.3
H. NON-PROFICIENT AT RISK	0.2
I. NEW FACILITIES	0.0
J. TRANSPORTATION	28.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	78.3
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	513.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	513.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	150,642
4. 2011-12 TAX IN PROCESS	5,567
5. 2011-12 DELINQUENT TAXES	1,718
6. 2011-12 FEDERAL EDUCATION JOBS	910
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	296,000
14. TOTAL LOCAL EFFORT (4 THRU 13)	454,837
15. 2011-12 GENERAL STATE AID (1B - 14)	1,475,609
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	961,391
18. BALANCE OF ENTITLEMENT (14 - 17)	514,218

	REQUESTED	PAYMENT
JULY	104,164	104,164
AUGUST	102,539	102,539
SEPTEMBER	133,306	133,306
OCTOBER	132,887	132,887
NOVEMBER	132,887	132,887
DECEMBER	132,887	132,887
JANUARY	131,977	131,977
FEBRUARY	90,744	90,744
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	961,391	961,391
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	480,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5595	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	222,905		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A.STATE PAYMENTS TO DATE	178,324		
34B. TOTAL PAYMNT TO DATE	178,324		
35. ADJ. ENTITLEMENT (32 +33D -34A)	44,581	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	89,162	89,162
FEB	89,162	89,162
JUNE	0	0
SUPP	0	0
TOTAL	178,324	178,324

CAPITAL OUTLAY

36.CAPITAL OUTLAY TAX LEVIED	0
37.STATE AID RATIO	0.00
38.CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.18	0.38
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
	OVERPAYMENT	0	OVERPAYMENT	0
	REFUND	0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		20.7
2. SPECIAL EDUCATION		0.7
3. TOTAL		21.4
C. PUPIL/CERT EMP RATE*		9.32
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.76
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	9,347,511	45,911
2. GEN. FUND	8,572,547	42,105
3. LOB / B & I	9,347,511	45,911
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,645.64	2,876.43
2. SUPP. GENERAL	1,154.95	434.51
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	10,002.31	3,763.05
2. SUPP. GENERAL	2,487.05	935.67

I. LOW ENROLLMENT FACTOR	0.738391
J. TRANSPORTATION WEIGHT FACTOR	0.3238
K. 9/20/11 BILINGUAL CONTACT HOURS	68.3
L. 9/20/11 VOC. EDUC CONTACT HOURS	10.1
M. 9/20/11 AT RISK STUDENTS	83
N. NON PROF HEAD COUNT	4
O. PERCENT FREE MEALS	40.70
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	296,000
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.5	5.0	3.0
KINDERGARTEN	9.0	7.5	7.0
FIRST	14.0	16.0	13.0
SECOND	15.0	11.0	17.0
THIRD	12.0	17.0	12.0
FOURTH	17.0	12.0	16.0
FIFTH	12.0	15.0	15.0
SIXTH	14.0	15.0	12.0
SEVENTH	16.0	14.0	11.0
EIGHTH	12.0	13.0	23.0
NON GR	0.0	0.1	1.0
NINTH	13.0	25.0	13.0
TENTH	28.0	11.0	13.0
ELEVENTH	11.0	13.0	25.0
TWELFTH	13.0	27.0	21.0
RISK 4-YR OLD	2.5	2.0	2.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	193.0	203.6	204.5
WEIGHTED FTE	513.0	508.8	491.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	22.90	17.33
CAPITAL OUTLAY	0.00	0.00	4.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	42.90	41.33

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	60,176
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	124.0
3. 9/20/10 NON RESIDENT PUPILS	35.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	3.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	86.0
6. 2010-11 TRANS. COST PER PUPIL	485.29
7. 2010-11 COST ATTR. UNDER 2.5 MI	728
8. 2010-11 TOTAL ADJ.TRANSP COSTS	59,448
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	691.26
10. 9/20/11 NON RESIDENT PUPILS	37.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	1.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	87.5
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	125.5
14. 9/20/11 AREA IN SQUARE MILES	242.0
15. 2011-12 DENSITY	0.36
16. 2011-12 DENSITY COST PER PUPIL	1,224.15

COUNTY NAME POTTAWATOMIE 075
DISTRICT NAME WAMEGO D0320

GENERAL STATE AID

1. GENERAL FUND BUDGET	8,714,710
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	8,714,710
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,359.5
B. LOW ENROLLMENT	168.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.4
E. VOCATIONAL EDUCATION	29.6
F. AT-RISK	132.2
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	4.6
I. NEW FACILITIES	37.5
J. TRANSPORTATION	85.9
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	489.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	2,308.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	2,308.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,202,572
4. 2011-12 TAX IN PROCESS	38,658
5. 2011-12 DELINQUENT TAXES	13,504
6. 2011-12 FEDERAL EDUCATION JOBS	3,630
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	5,968
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	209
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,850,556
14. TOTAL LOCAL EFFORT (4 THRU 13)	3,115,097
15. 2011-12 GENERAL STATE AID (1B - 14)	5,599,613
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	3,658,389
18. BALANCE OF ENTITLEMENT (14 - 17)	1,941,224

	REQUESTED	PAYMENT
JULY	225,000	225,000
AUGUST	275,000	275,000
SEPTEMBER	501,684	501,684
OCTOBER	567,883	567,883
NOVEMBER	579,883	579,883
DECEMBER	585,000	585,000
JANUARY	581,370	581,370
FEBRUARY	342,569	342,569
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,658,389	3,658,389

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,770,542	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5079	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	1,167,941		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	934,352		
34B. TOTAL PAYMNT TO DATE	934,352		
35. ADJ. ENTITLEMENT	233,589		
(32 +33D -34A)			

	REQUESTED	PAYMENT
OCT	467,176	467,176
FEB	467,176	467,176
JUNE	0	0
SUPP	0	0
TOTAL	934,352	934,352

OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	2,072,514
41. STATE AID RATIO	0.13	0.33
42. STATE AID	0	683,930
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	6,508-
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	6,508-
44. PAYMENTS TO DATE	0	677,422
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	578,605	578,605
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	105,325	98,817
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	683,930	677,422
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

COUNTY NAME POTTAWATOMIE 075
DISTRICT NAME WAMEGO D0320

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		121.3
2. SPECIAL EDUCATION		46.8
3. TOTAL		168.1
C. PUPIL/CERT EMP RATE*		11.21
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.64
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	69,208,497	51,296
2. GEN. FUND	62,965,580	46,669
3. LOB / B & I	69,208,497	51,296
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,118.88	2,425.97
2. SUPP. GENERAL	859.10	506.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,410.23	3,775.54
2. SUPP. GENERAL	2,037.91	1,200.30
I. LOW ENROLLMENT FACTOR		0.124223
J. TRANSPORTATION WEIGHT FACTOR		0.2169
K. 9/20/11 BILINGUAL CONTACT HOURS		6.5
L. 9/20/11 VOC. EDUC CONTACT HOURS		355.1
M. 9/20/11 AT RISK STUDENTS		290
N. NON PROF HEAD COUNT		98
O. PERCENT FREE MEALS		21.30
P. 9/20/11 NEW FACILITIES ENROLLMENT		150.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		1,850,556
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	18.5	21.5	10.5
KINDERGARTEN	68.0	64.5	54.0
FIRST	119.0	97.0	99.0
SECOND	88.0	108.0	88.0
THIRD	109.0	95.0	106.0
FOURTH	87.0	115.0	103.0
FIFTH	109.0	98.0	103.0
SIXTH	106.0	104.0	96.0
SEVENTH	109.0	100.0	96.0
EIGHTH	97.0	100.0	106.0
NON GR	10.0	11.8	11.0
NINTH	104.0	112.0	128.0
TENTH	118.0	131.0	91.0
ELEVENTH	127.0	85.4	104.0
TWELFTH	90.0	106.0	110.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,359.5	1,349.2	1,305.5
WEIGHTED FTE	2,308.2	2,123.8	2,028.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.48	19.81
CAPITAL OUTLAY	0.00	1.36	0.99
BOND & INTEREST	0.00	16.62	15.59
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	57.46	56.39

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	219,724
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	541.0
3.	9/20/10 NON RESIDENT PUPILS	22.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	165.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	354.0
6.	2010-11 TRANS. COST PER PUPIL	406.14
7.	2010-11 COST ATTR. UNDER 2.5 MI	33,507
8.	2010-11 TOTAL ADJ.TRANSP COSTS	186,217
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	526.04
10.	9/20/11 NON RESIDENT PUPILS	23.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	130.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	396.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	549.0
14.	9/20/11 AREA IN SQUARE MILES	193.0
15.	2011-12 DENSITY	2.05
16.	2011-12 DENSITY COST PER PUPIL	819.86

GENERAL STATE AID

1. GENERAL FUND BUDGET	7,595,154
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	7,595,154
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,138.0
B. LOW ENROLLMENT	227.0
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	26.6
F. AT-RISK	157.8
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.5
I. NEW FACILITIES	3.5
J. TRANSPORTATION	90.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	364.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	2,009.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	2,009.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	4,464,873
4. 2011-12 TAX IN PROCESS	16,541
5. 2011-12 DELINQUENT TAXES	10,939
6. 2011-12 FEDERAL EDUCATION JOBS	3,446
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	24
13. SPECIAL EDUCATION AID	1,376,800
14. TOTAL LOCAL EFFORT (4 THRU 13)	5,872,623
15. 2011-12 GENERAL STATE AID (1B - 14)	1,722,531
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	4,452,477
18. BALANCE OF ENTITLEMENT (14 - 17)	0

	REQUESTED	PAYMENT
JULY	700,433	700,433
AUGUST	700,433	700,433
SEPTEMBER	470,621	470,621
OCTOBER	871,109	871,109
NOVEMBER	771,109	771,109
DECEMBER	471,109	471,109
JANUARY	467,663	467,663
FEBRUARY	0	0
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	4,452,477	4,452,477
OVERPAYMENT	2,729,946-	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,604,787	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0	REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	0 0
A. PRIOR YR OVERPAYMENT	0	FEB	0 0
B. ADJUSTMENT 2	0	JUNE	0 0
C. ADJUSTMENT 3	0	SUPP	0 0
D. TOTAL	0	TOTAL	0 0
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	99.4
2. SPECIAL EDUCATION	13.2
3. TOTAL	112.6
C. PUPIL/CERT EMP RATE*	11.22
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.23

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	224,129,389	197,210
2. GEN. FUND	218,707,066	192,439
3. LOB / B & I	224,129,389	197,210
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	1,544.87	857.28
2. SUPP. GENERAL	0.00	0.00

H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,811.80	3,780.00
2. SUPP. GENERAL	2,336.13	1,296.37

I. LOW ENROLLMENT FACTOR	0.199477
J. TRANSPORTATION WEIGHT FACTOR	0.2459
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	319.0
M. 9/20/11 AT RISK STUDENTS	346
N. NON PROF HEAD COUNT	33
O. PERCENT FREE MEALS	30.40
P. 9/20/11 NEW FACILITIES ENROLLMENT	13.8
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,376,800
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	21.0	17.5	16.5
KINDERGARTEN	61.5	62.0	61.5
FIRST	78.0	81.0	77.0
SECOND	93.0	79.0	88.0
THIRD	81.0	84.0	84.0
FOURTH	76.0	82.0	93.0
FIFTH	74.0	91.0	83.0
SIXTH	83.0	85.0	76.0
SEVENTH	80.0	79.0	95.0
EIGHTH	78.0	93.0	84.0
NON GR	0.0	0.0	0.5
NINTH	94.0	95.0	85.0
TENTH	85.0	95.0	103.0
ELEVENTH	92.0	109.0	79.0
TWELFTH	105.0	72.0	84.6
RISK 4-YR OLD	13.5	12.0	11.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,115.0	1,136.5	1,121.6
WEIGHTED FTE	2,009.3	1,992.3	1,919.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	11.32	11.10
CAPITAL OUTLAY	0.00	7.97	8.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	39.29	39.10

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	166,033
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	647.0
3. 9/20/10 NON RESIDENT PUPILS	36.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	203.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	408.0
6. 2010-11 TRANS. COST PER PUPIL	256.62
7. 2010-11 COST ATTR. UNDER 2.5 MI	26,047
8. 2010-11 TOTAL ADJ.TRANSP COSTS	139,986
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	343.10
10. 9/20/11 NON RESIDENT PUPILS	49.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	289.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	369.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	707.0
14. 9/20/11 AREA IN SQUARE MILES	311.0
15. 2011-12 DENSITY	1.19
16. 2011-12 DENSITY COST PER PUPIL	929.34

COUNTY NAME POTTAWATOMIE 075
DISTRICT NAME ONAGA-HAVENSVILLE-WHEATON D0322

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,429,784
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,429,784
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	315.2
B. LOW ENROLLMENT	151.0
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	8.2
F. AT-RISK	45.6
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.9
I. NEW FACILITIES	0.0
J. TRANSPORTATION	46.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	75.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	642.8
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	642.8
LOCAL EFFORT	
3. 2011-12 TAX LEVY	295,554
4. 2011-12 TAX IN PROCESS	9,976
5. 2011-12 DELINQUENT TAXES	3,228
6. 2011-12 FEDERAL EDUCATION JOBS	1,167
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	283,747
14. TOTAL LOCAL EFFORT (4 THRU 13)	593,672
15. 2011-12 GENERAL STATE AID (1B - 14)	1,836,112
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,205,664
18. BALANCE OF ENTITLEMENT (14 - 17)	630,448

	REQUESTED	PAYMENT
JULY	129,181	129,181
AUGUST	129,181	129,181
SEPTEMBER	161,234	161,234
OCTOBER	168,995	168,995
NOVEMBER	168,995	168,995
DECEMBER	168,995	168,995
JANUARY	167,828	167,828
FEBRUARY	111,255	111,255
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,205,664	1,205,664
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	838,547	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4514	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	314,172		REQUESTED	PAYMENT
		OCT	127,801	127,801
33. AUDIT ADJUSTMENTS:		FEB	125,669	125,669
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	253,470	253,470
D. TOTAL	0			
34A. STATE PAYMENTS TO DATE	253,470			
34B. TOTAL PAYMNT TO DATE	253,470			
35. ADJ. ENTITLEMENT (32 +33D -34A)	60,702	OVERPAYMENT		0
		REFUND		0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	255,655
41. STATE AID RATIO	0.07	0.27
42. STATE AID	0	69,027
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	29-
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	29-
44. PAYMENTS TO DATE	0	68,998
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	51,770	51,770
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	17,257	17,228
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	69,027	68,998
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

COUNTY NAME POTTAWATOMIE 075
DISTRICT NAME ONAGA-HAVENSVILLE-WHEATON D0322

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		28.9
2. SPECIAL EDUCATION		0.0
3. TOTAL		28.9
C. PUPIL/CERT EMP RATE*		10.90
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.76
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	18,030,857	58,164
2. GEN. FUND	16,095,289	51,920
3. LOB / B & I	17,727,318	57,185
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,828.93	2,856.43
2. SUPP. GENERAL	997.37	488.76
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,713.60	3,780.00
2. SUPP. GENERAL	2,662.05	1,304.52
I. LOW ENROLLMENT FACTOR		0.479022
J. TRANSPORTATION WEIGHT FACTOR		0.2836
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		97.9
M. 9/20/11 AT RISK STUDENTS		100
N. NON PROF HEAD COUNT		20
O. PERCENT FREE MEALS		31.70
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		283,747
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.0	4.0	3.0
KINDERGARTEN	14.0	14.0	14.5
FIRST	23.0	22.0	17.0
SECOND	20.0	15.0	17.0
THIRD	19.0	15.0	23.0
FOURTH	17.0	22.0	17.0
FIFTH	23.0	17.0	28.0
SIXTH	17.0	31.0	29.0
SEVENTH	34.0	28.0	24.0
EIGHTH	30.0	27.0	31.0
NON GR	0.0	0.0	4.0
NINTH	32.0	31.0	32.0
TENTH	29.0	36.0	17.0
ELEVENTH	32.0	16.0	35.0
TWELFTH	21.0	32.0	29.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	315.0	310.0	320.5
WEIGHTED FTE	642.8	631.0	642.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	23.02	23.01
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	10.12	10.12
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	53.14	53.13

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	162,429
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	203.0
3. 9/20/10	NON RESIDENT PUPILS	4.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	35.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	164.0
6. 2010-11	TRANS. COST PER PUPIL	800.14
7. 2010-11	COST ATTR. UNDER 2.5 MI	14,002
8. 2010-11	TOTAL ADJ.TRANSP COSTS	148,427
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	905.04
10. 9/20/11	NON RESIDENT PUPILS	2.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	29.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	165.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	196.0
14. 9/20/11	AREA IN SQUARE MILES	256.4
15. 2011-12	DENSITY	0.64
16. 2011-12	DENSITY COST PER PUPIL	1,072.14

GENERAL STATE AID

1. GENERAL FUND BUDGET	5,965,831
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	5,965,831
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	849.6
B. LOW ENROLLMENT	252.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	16.5
F. AT-RISK	73.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	108.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	270.3
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,571.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,571.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	645,976
4. 2011-12 TAX IN PROCESS	15,379
5. 2011-12 DELINQUENT TAXES	8,610
6. 2011-12 FEDERAL EDUCATION JOBS	2,837
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	24,049
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	9
13. SPECIAL EDUCATION AID	1,021,686
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,718,546
15. 2011-12 GENERAL STATE AID (1B - 14)	4,247,285
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,857,428
18. BALANCE OF ENTITLEMENT (14 - 17)	1,389,857

	REQUESTED	PAYMENT
JULY	331,182	331,182
AUGUST	311,017	311,017
SEPTEMBER	401,521	401,521
OCTOBER	392,819	392,819
NOVEMBER	392,819	392,819
DECEMBER	392,819	392,819
JANUARY	389,982	389,982
FEBRUARY	245,269	245,269
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,857,428	2,857,428
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,539,750
31. STATE AID RATE	.5646
32. SUPP. GEN. STATE AID	721,555
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A.STATE PAYMENTS TO DATE	577,244
34B. TOTAL PAYMNT TO DATE	577,244
35. ADJ. ENTITLEMENT (32 +33D -34A)	144,311

AUTHORIZED PERCENT .3000
EXTRA GROWTH:
TAX APPEAL 0
REFUND 0

	REQUESTED	PAYMENT
OCT	288,622	288,622
FEB	288,622	288,622
JUNE	0	0
SUPP	0	0
TOTAL	577,244	577,244

OVERPAYMENT 0
REFUND 0

CAPITAL OUTLAY

36.CAPITAL OUTLAY TAX LEVIED	0
37.STATE AID RATIO	0.00
38.CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	741,963
41. STATE AID RATIO	0.19	0.39
42. STATE AID	0	289,366
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	289,366
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	196,651	196,651
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	92,715	92,715
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	289,366	289,366
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	66.3
2. SPECIAL EDUCATION	0.0
3. TOTAL	66.3
C. PUPIL/CERT EMP RATE*	12.80
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.71

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	38,558,535	45,384
2. GEN. FUND	34,318,736	40,394
3. LOB / B & I	38,558,535	45,384
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,003.87	2,702.01
2. SUPP. GENERAL	850.09	459.03

H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,028.55	3,795.30
2. SUPP. GENERAL	1,814.03	979.55

I. LOW ENROLLMENT FACTOR	0.297460
J. TRANSPORTATION WEIGHT FACTOR	0.2138
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	197.6
M. 9/20/11 AT RISK STUDENTS	160
N. NON PROF HEAD COUNT	24
O. PERCENT FREE MEALS	18.80
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,021,686
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	16.0	8.0	8.0
KINDERGARTEN	31.5	41.0	38.0
FIRST	74.0	62.0	75.0
SECOND	57.0	74.0	70.0
THIRD	70.0	79.0	71.0
FOURTH	78.0	73.0	79.0
FIFTH	70.0	78.0	59.0
SIXTH	77.0	59.0	63.0
SEVENTH	57.6	65.0	68.0
EIGHTH	66.0	63.0	58.0
NON GR	8.6	8.0	7.0
NINTH	67.0	61.0	64.1
TENTH	58.0	60.1	66.0
ELEVENTH	58.1	62.0	53.0
TWELFTH	60.0	47.0	66.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	9.5	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	848.8	849.6	845.1
WEIGHTED FTE	1,571.9	1,617.7	1,490.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.16	14.71
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	10.35	12.35
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	48.51	47.06

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	270,797
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	623.5
3. 9/20/10 NON RESIDENT PUPILS	10.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	106.5
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	507.0
6. 2010-11 TRANS. COST PER PUPIL	434.32
7. 2010-11 COST ATTR. UNDER 2.5 MI	23,128
8. 2010-11 TOTAL ADJ.TRANSP COSTS	247,669
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	488.50
10. 9/20/11 NON RESIDENT PUPILS	9.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	104.5
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	508.5
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	622.0
14. 9/20/11 AREA IN SQUARE MILES	233.0
15. 2011-12 DENSITY	2.18
16. 2011-12 DENSITY COST PER PUPIL	808.33

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,635,760
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,635,760
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	613.4
B. LOW ENROLLMENT	231.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	5.2
F. AT-RISK	84.4
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.2
I. NEW FACILITIES	0.0
J. TRANSPORTATION	37.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	218.5
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,192.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,192.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	436,865
4. 2011-12 TAX IN PROCESS	12,633
5. 2011-12 DELINQUENT TAXES	7,188
6. 2011-12 FEDERAL EDUCATION JOBS	2,068
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	130,000
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	825,800
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,414,554
15. 2011-12 GENERAL STATE AID (1B - 14)	3,221,206
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,014,868
18. BALANCE OF ENTITLEMENT (14 - 17)	1,206,338

	REQUESTED	PAYMENT
JULY	150,000	150,000
AUGUST	194,120	194,120
SEPTEMBER	294,793	294,793
OCTOBER	291,285	291,285
NOVEMBER	291,285	291,285
DECEMBER	291,285	291,285
JANUARY	289,217	289,217
FEBRUARY	212,883	212,883
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,014,868	2,014,868
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,521,770	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5758	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	727,275		

	REQUESTED	PAYMENT
OCT	291,800	291,800
FEB	290,910	290,910
JUNE	0	0
SUPP	0	0
TOTAL	582,710	582,710

33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	582,710
34B. TOTAL PAYMNT TO DATE	582,710
35. ADJ. ENTITLEMENT (32 +33D -34A)	144,565
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY / STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.20	0.40
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		56.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		56.0
C. PUPIL/CERT EMP RATE*		10.66
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.69
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	27,122,740	44,217
2. GEN. FUND	23,931,689	39,015
3. LOB / B & I	27,122,740	44,217
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,395.65	2,702.35
2. SUPP. GENERAL	1,218.22	610.13
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,765.09	3,889.06
2. SUPP. GENERAL	2,549.03	1,276.65
I. LOW ENROLLMENT FACTOR		0.377709
J. TRANSPORTATION WEIGHT FACTOR		0.3328
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		62.5
M. 9/20/11 AT RISK STUDENTS		185
N. NON PROF HEAD COUNT		26
O. PERCENT FREE MEALS		30.20
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		825,800
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	5.5	6.0	4.5
KINDERGARTEN	27.5	22.0	26.5
FIRST	38.0	43.0	52.0
SECOND	46.0	52.0	48.0
THIRD	51.0	48.0	48.0
FOURTH	45.0	48.0	59.0
FIFTH	45.0	57.0	37.0
SIXTH	59.0	36.0	42.0
SEVENTH	33.0	49.0	34.0
EIGHTH	49.0	31.0	54.0
NON GR	3.0	7.0	8.0
NINTH	32.0	58.0	55.0
TENTH	61.0	52.0	51.5
ELEVENTH	53.0	51.4	53.0
TWELFTH	49.0	53.0	55.6
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	597.0	613.4	628.1
WEIGHTED FTE	1,192.0	1,179.7	1,198.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	24.19	24.50
CAPITAL OUTLAY	0.00	3.99	2.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	48.18	51.03

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	236,155
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	137.0
3. 9/20/10	NON RESIDENT PUPILS	16.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	2.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	119.0
6. 2010-11	TRANS. COST PER PUPIL	1,723.76
7. 2010-11	COST ATTR. UNDER 2.5 MI	1,724
8. 2010-11	TOTAL ADJ.TRANSP COSTS	234,431
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,970.01
10. 9/20/11	NON RESIDENT PUPILS	17.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	113.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	130.0
14. 9/20/11	AREA IN SQUARE MILES	353.0
15. 2011-12	DENSITY	0.32
16. 2011-12	DENSITY COST PER PUPIL	1,257.83

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,693,818
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,693,818
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	181.2
B. LOW ENROLLMENT	144.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	5.8
F. AT-RISK	39.7
G. HIGH AT RISK	5.2
H. NON-PROFICIENT AT RISK	0.2
I. NEW FACILITIES	0.0
J. TRANSPORTATION	23.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	60.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	461.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	461.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	343,635
4. 2011-12 TAX IN PROCESS	27
5. 2011-12 DELINQUENT TAXES	3,254
6. 2011-12 FEDERAL EDUCATION JOBS	801
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	3,042
13. SPECIAL EDUCATION AID	230,295
14. TOTAL LOCAL EFFORT (4 THRU 13)	581,054
15. 2011-12 GENERAL STATE AID (1B - 14)	1,112,764
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	753,299
18. BALANCE OF ENTITLEMENT (14 - 17)	359,465

	REQUESTED	PAYMENT
JULY	90,000	90,000
AUGUST	90,000	90,000
SEPTEMBER	104,149	104,149
OCTOBER	101,629	101,629
NOVEMBER	101,629	101,629
DECEMBER	101,629	101,629
JANUARY	100,828	100,828
FEBRUARY	63,435	63,435
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	753,299	753,299
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	579,895	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0638	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

		REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	30,708		
33. AUDIT ADJUSTMENTS:		OCT	12,283 12,283
A. PRIOR YR OVERPAYMENT	0	FEB	12,283 12,283
B. ADJUSTMENT 2	0	JUNE	0 0
C. ADJUSTMENT 3	0	SUPP	0 0
D. TOTAL	0	TOTAL	24,566 24,566
34A.STATE PAYMENTS TO DATE	24,566		
34B. TOTAL PAYMNT TO DATE	24,566		
35. ADJ. ENTITLEMENT (32 +33D -34A)	6,142	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY — STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
	OVERPAYMENT	0	OVERPAYMENT	0
	REFUND	0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		23.6
2. SPECIAL EDUCATION		1.0
3. TOTAL		24.6
C. PUPIL/CERT EMP RATE*		7.63
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.66
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	17,189,450	97,667
2. GEN. FUND	16,257,686	92,373
3. LOB / B & I	17,174,393	97,582
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,182.02	2,413.28
2. SUPP. GENERAL	170.60	66.60
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	9,410.10	3,673.43
2. SUPP. GENERAL	3,221.64	1,257.63

I. LOW ENROLLMENT FACTOR	0.799092
J. TRANSPORTATION WEIGHT FACTOR	0.3752
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	69.7
M. 9/20/11 AT RISK STUDENTS	87
N. NON PROF HEAD COUNT	5
O. PERCENT FREE MEALS	48.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	230,295
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.0	0.5	1.0
KINDERGARTEN	4.5	6.5	8.5
FIRST	13.0	14.0	10.0
SECOND	15.0	10.0	12.0
THIRD	10.0	12.0	19.0
FOURTH	14.0	18.0	17.0
FIFTH	14.0	14.0	15.0
SIXTH	13.0	15.0	16.0
SEVENTH	15.0	13.0	18.0
EIGHTH	15.0	18.0	17.0
NON GR	0.0	0.0	3.0
NINTH	18.0	16.0	10.0
TENTH	17.0	15.0	10.0
ELEVENTH	14.0	11.0	13.0
TWELFTH	11.0	12.0	12.0
RISK 4-YR OLD	3.5	1.0	2.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	180.0	176.0	183.5
WEIGHTED FTE	461.1	440.9	437.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	23.53	22.28
CAPITAL OUTLAY	0.00	3.99	1.70
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	47.52	43.98

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	107,682
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	84.0
3. 9/20/10 NON RESIDENT PUPILS	11.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	17.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	56.0
6. 2010-11 TRANS. COST PER PUPIL	1,281.93
7. 2010-11 COST ATTR. UNDER 2.5 MI	10,896
8. 2010-11 TOTAL ADJ.TRANSP COSTS	96,786
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,728.32
10. 9/20/11 NON RESIDENT PUPILS	19.5
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	18.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	62.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	99.5
14. 9/20/11 AREA IN SQUARE MILES	332.1
15. 2011-12 DENSITY	0.19
16. 2011-12 DENSITY COST PER PUPIL	1,418.39

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,436,208
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,436,208
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	614.5
B. LOW ENROLLMENT	231.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	10.2
F. AT-RISK	86.2
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	61.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	168.3
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,173.6
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,173.6
LOCAL EFFORT	
3. 2011-12 TAX LEVY	569,943
4. 2011-12 TAX IN PROCESS	3,038
5. 2011-12 DELINQUENT TAXES	7,389
6. 2011-12 FEDERAL EDUCATION JOBS	2,122
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	1,850
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	636,160
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,220,502
15. 2011-12 GENERAL STATE AID (1B - 14)	3,215,706
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,137,080
18. BALANCE OF ENTITLEMENT (14 - 17)	1,078,626

	REQUESTED	PAYMENT
JULY	238,688	238,688
AUGUST	238,688	238,688
SEPTEMBER	292,376	292,376
OCTOBER	294,776	294,776
NOVEMBER	294,776	294,776
DECEMBER	294,776	294,776
JANUARY	292,654	292,654
FEBRUARY	190,346	190,346
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,137,080	2,137,080
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,492,805	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4787	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	593,123		

		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0	OCT 240,459	240,459
B. ADJUSTMENT 2	0	FEB 237,249	237,249
C. ADJUSTMENT 3	0	JUNE 0	0
D. TOTAL	0	SUPP 0	0
		TOTAL 477,708	477,708

34A.STATE PAYMENTS TO DATE	477,708
34B. TOTAL PAYMNT TO DATE	477,708
35. ADJ. ENTITLEMENT (32 +33D -34A)	115,415
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY

		STATE AID	
36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.10	0.30
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		56.8
2. SPECIAL EDUCATION		0.0
3. TOTAL		56.8
C. PUPIL/CERT EMP RATE*		10.14
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.72
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	33,527,238	54,472
2. GEN. FUND	29,476,455	47,890
3. LOB / B & I	33,441,450	54,332
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,581.85	2,740.04
2. SUPP. GENERAL	1,029.55	505.39
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,700.41	3,780.00
2. SUPP. GENERAL	2,591.23	1,271.99
I. LOW ENROLLMENT FACTOR		0.377335
J. TRANSPORTATION WEIGHT FACTOR		0.3046
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		122.3
M. 9/20/11 AT RISK STUDENTS		189
N. NON PROF HEAD COUNT		28
O. PERCENT FREE MEALS		30.80
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		636,160
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.0	5.0	2.0
KINDERGARTEN	31.0	25.5	24.0
FIRST	46.0	39.0	48.0
SECOND	36.0	53.0	47.0
THIRD	52.0	50.0	45.0
FOURTH	47.0	48.0	54.0
FIFTH	48.0	57.0	58.0
SIXTH	52.1	64.0	39.0
SEVENTH	60.0	46.0	36.0
EIGHTH	38.0	40.0	51.0
NON GR	0.0	0.0	1.0
NINTH	37.0	51.0	58.0
TENTH	48.0	50.0	46.0
ELEVENTH	43.0	36.0	59.0
TWELFTH	34.0	51.0	54.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	576.1	615.5	622.0
WEIGHTED FTE	1,173.6	1,165.9	1,172.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	24.91	20.26
CAPITAL OUTLAY	0.00	0.00	3.97
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	44.91	44.23

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	138,666
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	234.0
3. 9/20/10	NON RESIDENT PUPILS	1.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	0.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	233.0
6. 2010-11	TRANS. COST PER PUPIL	592.59
7. 2010-11	COST ATTR. UNDER 2.5 MI	0
8. 2010-11	TOTAL ADJ.TRANSP COSTS	138,666
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	595.13
10. 9/20/11	NON RESIDENT PUPILS	0.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	201.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	201.0
14. 9/20/11	AREA IN SQUARE MILES	425.3
15. 2011-12	DENSITY	0.47
16. 2011-12	DENSITY COST PER PUPIL	1,151.20

COUNTY NAME WABAUNSEE 099
DISTRICT NAME MILL CREEK VALLEY D0329

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,667,356
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,667,356
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	460.2
B. LOW ENROLLMENT	197.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	19.3
F. AT-RISK	57.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.4
I. NEW FACILITIES	0.0
J. TRANSPORTATION	79.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	155.4
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	970.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	970.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	575,075
4. 2011-12 TAX IN PROCESS	5,237
5. 2011-12 DELINQUENT TAXES	9,335
6. 2011-12 FEDERAL EDUCATION JOBS	1,630
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	587,529
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,178,806
15. 2011-12 GENERAL STATE AID (1B - 14)	2,488,550
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,542,922
18. BALANCE OF ENTITLEMENT (14 - 17)	945,628

	REQUESTED	PAYMENT
JULY	65,000	65,000
AUGUST	190,209	190,209
SEPTEMBER	219,472	219,472
OCTOBER	225,749	225,749
NOVEMBER	225,749	225,749
DECEMBER	225,749	225,749
JANUARY	224,119	224,119
FEBRUARY	166,875	166,875
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,542,922	1,542,922
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,244,691	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.2978	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	307,655		

33. AUDIT ADJUSTMENTS:			REQUESTED	PAYMENT
A. PRIOR YR OVERPAYMENT	0	OCT	123,693	123,693
B. ADJUSTMENT 2	0	FEB	123,062	123,062
C. ADJUSTMENT 3	0	JUNE	0	0
D. TOTAL	0	SUPP	0	0
		TOTAL	246,755	246,755

34A.STATE PAYMENTS TO DATE	246,755		
34B. TOTAL PAYMNT TO DATE	246,755		
35. ADJ. ENTITLEMENT	60,900	OVERPAYMENT	0
(32 +33D -34A)		REFUND	0

CAPITAL OUTLAY STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	550,300
41. STATE AID RATIO	0.00	0.11
42. STATE AID	0	60,533
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	60,533
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	60,533	60,533
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	60,533	60,533
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

COUNTY NAME WABAUNSEE 099
DISTRICT NAME MILL CREEK VALLEY D0329

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	45.0
2. SPECIAL EDUCATION	0.0
3. TOTAL	45.0
C. PUPIL/CERT EMP RATE*	10.08
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.68

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	34,353,551	75,155
2. GEN. FUND	31,080,890	67,996
3. LOB / B & I	33,454,275	73,188
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,487.43	2,564.99
2. SUPP. GENERAL	678.40	317.10
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,086.78	3,780.00
2. SUPP. GENERAL	2,744.63	1,282.92

I. LOW ENROLLMENT FACTOR	0.429759
J. TRANSPORTATION WEIGHT FACTOR	0.2760
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	231.1
M. 9/20/11 AT RISK STUDENTS	125
N. NON PROF HEAD COUNT	31
O. PERCENT FREE MEALS	27.20
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	587,529
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	6.0	10.0	7.5
KINDERGARTEN	22.5	19.0	25.0
FIRST	36.0	37.0	41.0
SECOND	36.0	38.0	41.0
THIRD	38.0	38.0	35.0
FOURTH	38.0	38.0	38.1
FIFTH	36.0	38.0	42.0
SIXTH	39.0	43.0	32.0
SEVENTH	39.0	29.0	38.0
EIGHTH	30.0	37.0	41.0
NON GR	0.0	1.0	6.0
NINTH	40.0	40.0	20.0
TENTH	36.0	25.0	45.0
ELEVENTH	22.0	41.6	26.0
TWELFTH	35.0	22.5	32.4
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	453.5	457.1	470.0
WEIGHTED FTE	970.2	929.1	918.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	24.50	23.64
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	13.79	15.10
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	58.29	58.74

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	251,566
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	326.5
3. 9/20/10	NON RESIDENT PUPILS	10.5
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	36.5
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	279.5
6. 2010-11	TRANS. COST PER PUPIL	770.49
7. 2010-11	COST ATTR. UNDER 2.5 MI	14,061
8. 2010-11	TOTAL ADJ.TRANSP COSTS	237,505
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	849.75
10. 9/20/11	NON RESIDENT PUPILS	3.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	31.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	286.5
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	320.5
14. 9/20/11	AREA IN SQUARE MILES	397.0
15. 2011-12	DENSITY	0.72
16. 2011-12	DENSITY COST PER PUPIL	1,043.43

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,952,368
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,952,368
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	486.8
B. LOW ENROLLMENT	204.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.1
E. VOCATIONAL EDUCATION	22.1
F. AT-RISK	49.7
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	2.5
I. NEW FACILITIES	0.0
J. TRANSPORTATION	101.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	189.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,056.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,056.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	527,313
4. 2011-12 TAX IN PROCESS	16,550
5. 2011-12 DELINQUENT TAXES	9,979
6. 2011-12 FEDERAL EDUCATION JOBS	1,794
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	300
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	714,784
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,270,720
15. 2011-12 GENERAL STATE AID (1B - 14)	2,681,648
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,796,085
18. BALANCE OF ENTITLEMENT (14 - 17)	885,563

	REQUESTED	PAYMENT
JULY	214,203	214,203
AUGUST	214,203	214,203
SEPTEMBER	247,157	247,157
OCTOBER	241,510	241,510
NOVEMBER	241,510	241,510
DECEMBER	241,510	241,510
JANUARY	239,716	239,716
FEBRUARY	156,276	156,276
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,796,085	1,796,085

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,065,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.3769	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

		REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	333,161		
		OCT 133,264	133,264
33. AUDIT ADJUSTMENTS:		FEB 133,264	133,264
A. PRIOR YR OVERPAYMENT	0	JUNE 0	0
B. ADJUSTMENT 2	0	SUPP 0	0
C. ADJUSTMENT 3	0	TOTAL 266,528	266,528
D. TOTAL	0		
34A.STATE PAYMENTS TO DATE	266,528		
34B. TOTAL PAYMNT TO DATE	266,528		
35. ADJ. ENTITLEMENT (32 +33D -34A)	66,633	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY

		STATE AID	
36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	482,969
41. STATE AID RATIO	0.00	0.19
42. STATE AID	0	91,764
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	91,764
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	75,173	75,173
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	16,591	16,591
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	91,764	91,764
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		44.6
2. SPECIAL EDUCATION		7.5
3. TOTAL		52.1
C. PUPIL/CERT EMP RATE*		10.65
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.68
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	31,942,432	65,901
2. GEN. FUND	28,437,788	58,671
3. LOB / B & I	31,480,034	64,947
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,644.39	2,538.96
2. SUPP. GENERAL	701.24	315.43
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,319.02	3,742.06
2. SUPP. GENERAL	2,241.63	1,008.33

I. LOW ENROLLMENT FACTOR	0.420721
J. TRANSPORTATION WEIGHT FACTOR	0.2509
K. 9/20/11 BILINGUAL CONTACT HOURS	0.9
L. 9/20/11 VOC. EDUC CONTACT HOURS	264.6
M. 9/20/11 AT RISK STUDENTS	109
N. NON PROF HEAD COUNT	54
O. PERCENT FREE MEALS	22.40
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	714,784
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	9.5	7.5	5.0
KINDERGARTEN	19.5	16.5	19.5
FIRST	25.1	32.0	36.0
SECOND	31.0	37.0	38.0
THIRD	35.0	36.0	41.0
FOURTH	35.0	37.0	46.0
FIFTH	39.0	43.0	33.0
SIXTH	45.0	31.0	39.0
SEVENTH	36.0	42.0	48.0
EIGHTH	39.0	47.0	36.0
NON GR	0.0	0.0	2.0
NINTH	47.0	38.0	44.0
TENTH	36.0	46.0	33.0
ELEVENTH	45.0	30.0	41.0
TWELFTH	33.0	41.7	39.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	475.1	484.7	500.5
WEIGHTED FTE	1,056.2	1,046.3	1,048.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.55	19.54
CAPITAL OUTLAY	0.00	3.99	3.99
BOND & INTEREST	0.00	11.96	11.99
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	55.50	55.52

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	335,415
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	482.0
3. 9/20/10 NON RESIDENT PUPILS	51.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	9.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	422.0
6. 2010-11 TRANS. COST PER PUPIL	695.88
7. 2010-11 COST ATTR. UNDER 2.5 MI	3,131
8. 2010-11 TOTAL ADJ.TRANSP COSTS	332,284
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	787.40
10. 9/20/11 NON RESIDENT PUPILS	61.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	9.5
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	403.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	473.5
14. 9/20/11 AREA IN SQUARE MILES	370.0
15. 2011-12 DENSITY	1.09
16. 2011-12 DENSITY COST PER PUPIL	948.33

GENERAL STATE AID

1. GENERAL FUND BUDGET	7,094,682
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	7,094,682
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,005.7
B. LOW ENROLLMENT	245.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	21.1
F. AT-RISK	153.7
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	3.0
I. NEW FACILITIES	0.0
J. TRANSPORTATION	83.5
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	364.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,876.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,876.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,074,372
4. 2011-12 TAX IN PROCESS	126,102
5. 2011-12 DELINQUENT TAXES	26,415
6. 2011-12 FEDERAL EDUCATION JOBS	3,125
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	30,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	241
13. SPECIAL EDUCATION AID	1,376,200
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,636,455
15. 2011-12 GENERAL STATE AID (1B - 14)	4,458,227
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	3,345,921
18. BALANCE OF ENTITLEMENT (14 - 17)	1,112,306

	REQUESTED	PAYMENT
JULY	372,639	372,639
AUGUST	372,639	372,639
SEPTEMBER	465,687	465,687
OCTOBER	528,448	528,448
NOVEMBER	428,448	428,448
DECEMBER	556,448	556,448
JANUARY	425,323	425,323
FEBRUARY	196,289	196,289
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,345,921	3,345,921

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,369,647	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.3440	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	676,582		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A.STATE PAYMENTS TO DATE	543,119		
34B. TOTAL PAYMNT TO DATE	543,119		
35. ADJ. ENTITLEMENT (32 +33D -34A)	133,463	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	272,486	272,486
FEB	270,633	270,633
JUNE	0	0
SUPP	0	0
TOTAL	543,119	543,119

CAPITAL OUTLAY STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	966,965
41. STATE AID RATIO	0.00	0.16
42. STATE AID	0	154,714
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	77,357
45. ADJ 42-43D-44	0	77,357

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	77,357	77,357
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	77,357	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	154,714	77,357
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	79.4
2. SPECIAL EDUCATION	0.0
3. TOTAL	79.4
C. PUPIL/CERT EMP RATE*	12.12
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.63

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	70,285,950	69,888
2. GEN. FUND	64,142,889	63,779
3. LOB / B & I	68,767,329	68,378
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,633.37	2,375.31
2. SUPP. GENERAL	703.16	360.48

H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,373.40	3,780.00
2. SUPP. GENERAL	2,462.74	1,262.53

I. LOW ENROLLMENT FACTOR	0.244426
J. TRANSPORTATION WEIGHT FACTOR	0.3016
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	253.6
M. 9/20/11 AT RISK STUDENTS	337
N. NON PROF HEAD COUNT	65
O. PERCENT FREE MEALS	33.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,376,200
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	23.5	29.5	19.0
KINDERGARTEN	52.3	47.0	41.0
FIRST	61.3	70.3	67.1
SECOND	72.4	65.3	68.4
THIRD	50.5	74.5	69.3
FOURTH	72.4	75.4	85.3
FIFTH	78.5	92.5	70.7
SIXTH	86.1	80.5	67.3
SEVENTH	75.4	60.3	62.3
EIGHTH	64.2	65.3	87.3
NON GR	3.6	4.1	5.6
NINTH	88.0	101.0	82.4
TENTH	89.0	77.0	103.0
ELEVENTH	62.0	92.0	78.0
TWELFTH	83.0	71.0	82.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	962.2	1,005.7	988.7
WEIGHTED FTE	1,876.9	1,820.2	1,802.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	23.58	21.84
CAPITAL OUTLAY	0.00	0.99	1.00
BOND & INTEREST	0.00	12.21	9.55
REC. COMMISSION	0.00	3.27	3.30
OTHER	0.00	0.00	0.00
TOTAL	0.00	60.05	55.69

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	375,241
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	396.9
3. 9/20/10	NON RESIDENT PUPILS	18.6
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	72.4
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	305.9
6. 2010-11	TRANS. COST PER PUPIL	945.43
7. 2010-11	COST ATTR. UNDER 2.5 MI	34,225
8. 2010-11	TOTAL ADJ.TRANSP COSTS	341,016
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,114.80
10. 9/20/11	NON RESIDENT PUPILS	18.5
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	78.4
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	276.8
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	373.7
14. 9/20/11	AREA IN SQUARE MILES	565.5
15. 2011-12	DENSITY	0.49
16. 2011-12	DENSITY COST PER PUPIL	1,140.19

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,789,558
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,789,558
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	167.7
B. LOW ENROLLMENT	140.0
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	0.0
F. AT-RISK	39.7
G. HIGH AT RISK	8.7
H. NON-PROFICIENT AT RISK	0.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	27.4
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	75.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	459.4
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	459.4
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,010,051
4. 2011-12 TAX IN PROCESS	23,578
5. 2011-12 DELINQUENT TAXES	17,475
6. 2011-12 FEDERAL EDUCATION JOBS	768
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	87,046
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	1,751
13. SPECIAL EDUCATION AID	284,240
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,424,909
15. 2011-12 GENERAL STATE AID (1B - 14)	364,649
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,094,301
18. BALANCE OF ENTITLEMENT (14 - 17)	0

	REQUESTED	PAYMENT
JULY	175,000	175,000
AUGUST	175,000	175,000
SEPTEMBER	180,323	180,323
OCTOBER	175,000	175,000
NOVEMBER	175,000	175,000
DECEMBER	107,373	107,373
JANUARY	106,605	106,605
FEBRUARY	0	0
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,094,301	1,094,301
OVERPAYMENT	729,652-	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	571,823	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A.STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT	0	OVERPAYMENT	0
(32 +33D -34A)		REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY — STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB 0
37.STATE AID RATIO	0.00	JUNE 0
38.CAPITAL OUTLAY ST AID	0	OVRPMT 0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		21.7
2. SPECIAL EDUCATION		0.0
3. TOTAL		21.7
C. PUPIL/CERT EMP RATE*		7.67
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.20
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	61,341,131	369,525
2. GEN. FUND	59,897,667	360,829
3. LOB / B & I	60,903,757	366,890
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	2,190.08	793.75
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	10,748.10	3,895.42
2. SUPP. GENERAL	3,434.37	1,244.72
I. LOW ENROLLMENT FACTOR		0.834877
J. TRANSPORTATION WEIGHT FACTOR		0.3556
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		0.0
M. 9/20/11 AT RISK STUDENTS		87
N. NON PROF HEAD COUNT		15
O. PERCENT FREE MEALS		51.90
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		284,240
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.0	4.5	3.5
KINDERGARTEN	8.5	7.5	5.0
FIRST	12.0	7.0	14.0
SECOND	9.0	15.0	8.0
THIRD	17.0	10.0	11.0
FOURTH	12.0	11.0	13.0
FIFTH	13.0	12.0	9.0
SIXTH	13.0	9.0	15.0
SEVENTH	8.0	15.0	13.0
EIGHTH	15.0	14.0	16.0
NON GR	0.0	0.0	2.0
NINTH	15.0	15.0	19.0
TENTH	13.0	21.0	13.0
ELEVENTH	18.0	9.0	16.0
TWELFTH	9.0	16.0	13.1
RISK 4-YR OLD	0.0	0.0	1.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	166.5	166.0	171.6
WEIGHTED FTE	459.4	424.7	442.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	8.34	7.90
CAPITAL OUTLAY	0.00	3.98	4.01
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	32.32	31.91

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	100,513
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	80.0
3.	9/20/10 NON RESIDENT PUPILS	0.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	0.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	80.0
6.	2010-11 TRANS. COST PER PUPIL	1,256.41
7.	2010-11 COST ATTR. UNDER 2.5 MI	0
8.	2010-11 TOTAL ADJ.TRANSP COSTS	100,513
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,256.41
10.	9/20/11 NON RESIDENT PUPILS	3.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	77.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	80.0
14.	9/20/11 AREA IN SQUARE MILES	323.5
15.	2011-12 DENSITY	0.24
16.	2011-12 DENSITY COST PER PUPIL	1,344.05

GENERAL STATE AID

1. GENERAL FUND BUDGET	7,355,124
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	7,355,124
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,063.2
B. LOW ENROLLMENT	239.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.4
E. VOCATIONAL EDUCATION	22.8
F. AT-RISK	207.9
G. HIGH AT RISK	27.4
H. NON-PROFICIENT AT RISK	1.9
I. NEW FACILITIES	0.0
J. TRANSPORTATION	61.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	322.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,945.8
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,945.8
LOCAL EFFORT	
3. 2011-12 TAX LEVY	762,506
4. 2011-12 TAX IN PROCESS	12,067
5. 2011-12 DELINQUENT TAXES	10,589
6. 2011-12 FEDERAL EDUCATION JOBS	3,299
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	2,597
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,217,364
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,008,422
15. 2011-12 GENERAL STATE AID (1B - 14)	5,346,702
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	3,880,130
18. BALANCE OF ENTITLEMENT (14 - 17)	1,466,572

	REQUESTED	PAYMENT
JULY	635,188	635,188
AUGUST	485,188	485,188
SEPTEMBER	562,462	562,462
OCTOBER	485,446	485,446
NOVEMBER	485,446	485,446
DECEMBER	485,446	485,446
JANUARY	482,147	482,147
FEBRUARY	258,807	258,807
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,880,130	3,880,130

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,238,750
31. STATE AID RATE	.5617
32. SUPP. GEN. STATE AID	1,043,730
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	834,984
34B. TOTAL PAYMNT TO DATE	834,984
35. ADJ. ENTITLEMENT (32 +33D -34A)	208,746

AUTHORIZED PERCENT .3000
EXTRA GROWTH:
TAX APPEAL 0
REFUND 0

	REQUESTED	PAYMENT
OCT	417,492	417,492
FEB	417,492	417,492
JUNE	0	0
SUPP	0	0
TOTAL	834,984	834,984

OVERPAYMENT 0
REFUND 0

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	440,500
41. STATE AID RATIO	0.18	0.38
42. STATE AID	0	167,390
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	60-
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	60-
44. PAYMENTS TO DATE	0	167,330
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	125,543	125,543
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	41,847	41,787
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	167,390	167,330
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	90.3
2. SPECIAL EDUCATION	44.9
3. TOTAL	135.2
C. PUPIL/CERT EMP RATE*	11.62
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.73

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	48,477,605	45,682
2. GEN. FUND	42,336,632	39,895
3. LOB / B & I	48,477,605	45,682
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,096.47	2,747.82
2. SUPP. GENERAL	994.88	536.40

H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,010.89	3,780.00
2. SUPP. GENERAL	2,133.97	1,150.56

I. LOW ENROLLMENT FACTOR	0.224890
J. TRANSPORTATION WEIGHT FACTOR	0.2836
K. 9/20/11 BILINGUAL CONTACT HOURS	5.6
L. 9/20/11 VOC. EDUC CONTACT HOURS	273.6
M. 9/20/11 AT RISK STUDENTS	456
N. NON PROF HEAD COUNT	41
O. PERCENT FREE MEALS	42.90
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,217,364
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	13.0	11.5	8.0
KINDERGARTEN	55.0	53.0	56.5
FIRST	95.0	91.0	91.0
SECOND	86.0	85.0	80.0
THIRD	90.0	75.0	77.0
FOURTH	80.0	76.0	94.0
FIFTH	79.0	87.0	88.0
SIXTH	87.0	86.0	60.0
SEVENTH	78.0	62.0	84.0
EIGHTH	64.0	81.0	62.0
NON GR	1.1	4.4	9.1
NINTH	74.0	63.0	86.0
TENTH	67.6	90.0	105.5
ELEVENTH	87.4	96.0	95.0
TWELFTH	82.5	92.8	65.1
RISK 4-YR OLD	9.5	7.5	6.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,049.1	1,061.2	1,067.7
WEIGHTED FTE	1,945.8	1,881.5	1,876.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	22.40	18.41
CAPITAL OUTLAY	0.00	0.00	3.99
BOND & INTEREST	0.00	5.22	5.23
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	47.62	47.63

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	273,311
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	271.0
3. 9/20/10 NON RESIDENT PUPILS	30.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	30.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	211.0
6. 2010-11 TRANS. COST PER PUPIL	1,008.53
7. 2010-11 COST ATTR. UNDER 2.5 MI	15,128
8. 2010-11 TOTAL ADJ.TRANSP COSTS	258,183
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,223.62
10. 9/20/11 NON RESIDENT PUPILS	29.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	18.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	215.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	262.0
14. 9/20/11 AREA IN SQUARE MILES	336.0
15. 2011-12 DENSITY	0.64
16. 2011-12 DENSITY COST PER PUPIL	1,072.14

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,293,826
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,293,826
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	250.7
B. LOW ENROLLMENT	154.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	6.8
F. AT-RISK	42.4
G. HIGH AT RISK	5.6
H. NON-PROFICIENT AT RISK	0.6
I. NEW FACILITIES	0.0
J. TRANSPORTATION	13.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	107.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	581.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	581.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	327,380
4. 2011-12 TAX IN PROCESS	8,797
5. 2011-12 DELINQUENT TAXES	1,764
6. 2011-12 FEDERAL EDUCATION JOBS	1,004
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	95,000
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	407,103
14. TOTAL LOCAL EFFORT (4 THRU 13)	841,048
15. 2011-12 GENERAL STATE AID (1B - 14)	1,452,778
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,012,651
18. BALANCE OF ENTITLEMENT (14 - 17)	440,127

	REQUESTED	PAYMENT
JULY	117,245	117,245
AUGUST	117,245	117,245
SEPTEMBER	135,283	135,283
OCTOBER	141,553	141,553
NOVEMBER	141,553	141,553
DECEMBER	141,553	141,553
JANUARY	140,549	140,549
FEBRUARY	77,670	77,670
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,012,651	1,012,651

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	615,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.2688	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

			REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	137,209	OCT	54,884	54,884
33. AUDIT ADJUSTMENTS:		FEB	54,884	54,884
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	109,768	109,768
D. TOTAL	0			
34A. STATE PAYMENTS TO DATE	109,768			
34B. TOTAL PAYMNT TO DATE	109,768			
35. ADJ. ENTITLEMENT (32 +33D -34A)	27,441	OVERPAYMENT	0	
		REFUND	0	

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.08
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		34.5
2. SPECIAL EDUCATION		0.0
3. TOTAL		34.5
C. PUPIL/CERT EMP RATE*		7.14
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.63
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	19,052,231	76,209
2. GEN. FUND	17,568,507	70,274
3. LOB / B & I	19,052,231	76,209
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,893.62	2,497.47
2. SUPP. GENERAL	556.63	235.88
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	9,305.58	3,943.31
2. SUPP. GENERAL	2,494.93	1,057.25
I. LOW ENROLLMENT FACTOR		0.614867
J. TRANSPORTATION WEIGHT FACTOR		0.4172
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		81.1
M. 9/20/11 AT RISK STUDENTS		93
N. NON PROF HEAD COUNT		13
O. PERCENT FREE MEALS		37.10
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		407,103
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	1.0	1.0	1.0
KINDERGARTEN	9.5	8.0	12.0
FIRST	13.0	21.0	15.0
SECOND	19.0	15.0	22.0
THIRD	16.0	20.0	19.0
FOURTH	18.0	17.0	16.0
FIFTH	19.0	13.0	21.0
SIXTH	10.0	21.0	19.0
SEVENTH	21.0	18.0	18.0
EIGHTH	18.0	16.0	23.0
NON GR	21.0	19.8	8.0
NINTH	16.0	22.0	16.0
TENTH	26.0	15.0	27.0
ELEVENTH	17.0	22.4	24.0
TWELFTH	22.0	20.8	14.6
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	246.5	250.0	255.6
WEIGHTED FTE	581.7	572.7	570.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.30	19.28
CAPITAL OUTLAY	0.00	3.80	4.03
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	43.10	43.31

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	100,603
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	80.0
3. 9/20/10	NON RESIDENT PUPILS	35.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	6.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	39.0
6. 2010-11	TRANS. COST PER PUPIL	1,257.54
7. 2010-11	COST ATTR. UNDER 2.5 MI	3,773
8. 2010-11	TOTAL ADJ.TRANSP COSTS	96,830
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	2,482.82
10. 9/20/11	NON RESIDENT PUPILS	30.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	6.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	33.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	69.0
14. 9/20/11	AREA IN SQUARE MILES	273.0
15. 2011-12	DENSITY	0.12
16. 2011-12	DENSITY COST PER PUPIL	1,576.84

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,959,740
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,959,740
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	391.0
B. LOW ENROLLMENT	177.2
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	10.4
F. AT-RISK	48.8
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	66.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	88.3
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	783.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	783.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	239,629
4. 2011-12 TAX IN PROCESS	12,273
5. 2011-12 DELINQUENT TAXES	5,251
6. 2011-12 FEDERAL EDUCATION JOBS	1,492
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	19
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	333,732
14. TOTAL LOCAL EFFORT (4 THRU 13)	592,396
15. 2011-12 GENERAL STATE AID (1B - 14)	2,367,344
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,555,739
18. BALANCE OF ENTITLEMENT (14 - 17)	811,605

	REQUESTED	PAYMENT
JULY	150,000	150,000
AUGUST	159,869	159,869
SEPTEMBER	221,146	221,146
OCTOBER	220,748	220,748
NOVEMBER	220,748	220,748
DECEMBER	220,748	220,748
JANUARY	219,256	219,256
FEBRUARY	143,224	143,224
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,555,739	1,555,739
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	826,175	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6349	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	435,367		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	174,147	174,147
A. PRIOR YR OVERPAYMENT	0	FEB	174,147	174,147
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	348,294	348,294
34A. STATE PAYMENTS TO DATE	348,294			
34B. TOTAL PAYMNT TO DATE	348,294			
35. ADJ. ENTITLEMENT (32 +33D -34A)	87,073	OVERPAYMENT		0
		REFUND		0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	194,348
41. STATE AID RATIO	0.26	0.46
42. STATE AID	0	89,400
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	89,400
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	61,162	61,162
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	28,238	28,238
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	89,400	89,400
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	33.4
2. SPECIAL EDUCATION	0.0
3. TOTAL	33.4
C. PUPIL/CERT EMP RATE*	11.24
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.80

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	14,934,265	38,195
2. GEN. FUND	13,109,369	33,528
3. LOB / B & I	14,878,869	38,053
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,304.51	3,023.43
2. SUPP. GENERAL	1,159.43	556.02
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,882.13	3,780.00
2. SUPP. GENERAL	2,200.20	1,055.14

I. LOW ENROLLMENT FACTOR	0.453269
J. TRANSPORTATION WEIGHT FACTOR	0.2413
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	125.2
M. 9/20/11 AT RISK STUDENTS	107
N. NON PROF HEAD COUNT	24
O. PERCENT FREE MEALS	27.40
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	333,732
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	6.0	8.5	9.0
KINDERGARTEN	16.5	20.5	18.5
FIRST	26.0	32.0	17.0
SECOND	31.0	18.0	31.0
THIRD	16.0	32.0	25.0
FOURTH	32.0	28.0	27.0
FIFTH	30.0	30.0	26.0
SIXTH	34.0	26.0	29.0
SEVENTH	27.0	34.0	27.0
EIGHTH	27.0	30.0	31.0
NON GR	4.0	9.0	16.0
NINTH	33.0	32.0	28.0
TENTH	34.0	31.0	33.0
ELEVENTH	28.0	32.0	26.0
TWELFTH	31.0	28.0	33.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	375.5	391.0	376.5
WEIGHTED FTE	783.0	792.9	766.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	22.16	22.21
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	8.59	8.53
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	50.75	50.74

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	255,588
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	394.5
3. 9/20/10 NON RESIDENT PUPILS	98.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	1.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	295.5
6. 2010-11 TRANS. COST PER PUPIL	647.88
7. 2010-11 COST ATTR. UNDER 2.5 MI	324
8. 2010-11 TOTAL ADJ.TRANSP COSTS	255,264
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	863.84
10. 9/20/11 NON RESIDENT PUPILS	95.5
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	9.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	274.5
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	379.0
14. 9/20/11 AREA IN SQUARE MILES	213.0
15. 2011-12 DENSITY	1.29
16. 2011-12 DENSITY COST PER PUPIL	912.22

COUNTY NAME JACKSON 043
DISTRICT NAME HOLTON D0336

GENERAL STATE AID

1. GENERAL FUND BUDGET	6,923,070
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	6,923,070
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,112.6
B. LOW ENROLLMENT	231.5
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.9
E. VOCATIONAL EDUCATION	29.7
F. AT-RISK	166.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	2.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	75.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	263.8
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	2.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,884.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,884.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	645,362
4. 2011-12 TAX IN PROCESS	34,629
5. 2011-12 DELINQUENT TAXES	10,626
6. 2011-12 FEDERAL EDUCATION JOBS	3,205
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	997,026
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,690,848
15. 2011-12 GENERAL STATE AID (1B - 14)	5,232,222
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	3,395,914
18. BALANCE OF ENTITLEMENT (14 - 17)	1,836,308

	REQUESTED	PAYMENT
JULY	363,965	363,965
AUGUST	363,965	363,965
SEPTEMBER	462,383	462,383
OCTOBER	471,188	471,188
NOVEMBER	471,188	471,188
DECEMBER	471,188	471,188
JANUARY	467,983	467,983
FEBRUARY	324,054	324,054
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,395,914	3,395,914
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,380,914	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6402	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	1,265,137		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A.STATE PAYMENTS TO DATE	1,012,110		
34B. TOTAL PAYMNT TO DATE	1,012,110		
35. ADJ. ENTITLEMENT (32 +33D -34A)	253,027	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	506,055	506,055
FEB	506,055	506,055
JUNE	0	0
SUPP	0	0
TOTAL	1,012,110	1,012,110

CAPITAL OUTLAY — STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	670,429
41. STATE AID RATIO	0.26	0.46
42. STATE AID	0	308,397
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	308,397
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	150,000	150,000
AUGUST	0	0	0	0
SEPTEMBER	0	0	158,397	158,397
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	308,397	308,397
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

COUNTY NAME JACKSON 043
DISTRICT NAME HOLTON D0336

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		89.0
2. SPECIAL EDUCATION		52.0
3. TOTAL		141.0
C. PUPIL/CERT EMP RATE*		12.50
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.76
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	40,567,995	37,808
2. GEN. FUND	35,335,567	32,932
3. LOB / B & I	40,234,956	37,498
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,702.70	2,776.89
2. SUPP. GENERAL	1,137.10	671.45
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,222.42	3,674.28
2. SUPP. GENERAL	2,139.96	1,263.62
I. LOW ENROLLMENT FACTOR		0.208107
J. TRANSPORTATION WEIGHT FACTOR		0.2148
K. 9/20/11 BILINGUAL CONTACT HOURS		13.6
L. 9/20/11 VOC. EDUC CONTACT HOURS		356.5
M. 9/20/11 AT RISK STUDENTS		364
N. NON PROF HEAD COUNT		45
O. PERCENT FREE MEALS		32.70
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		997,026
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	12.5	9.5	7.5
KINDERGARTEN	46.5	45.5	40.0
FIRST	94.0	81.0	82.0
SECOND	83.0	77.0	81.0
THIRD	83.0	87.0	70.0
FOURTH	86.0	71.0	68.0
FIFTH	75.0	67.0	80.0
SIXTH	67.0	78.0	71.0
SEVENTH	77.0	70.0	91.0
EIGHTH	76.0	90.0	77.0
NON GR	89.0	71.0	70.0
NINTH	91.0	82.0	78.5
TENTH	83.0	77.0	89.0
ELEVENTH	66.6	85.0	88.0
TWELFTH	83.0	82.0	65.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,112.6	1,073.0	1,058.0
WEIGHTED FTE	1,884.2	1,790.8	1,744.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	23.57	21.57
CAPITAL OUTLAY	0.00	0.95	2.25
BOND & INTEREST	0.00	5.54	4.20
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	50.06	48.02

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	272,936
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	446.0
3. 9/20/10	NON RESIDENT PUPILS	64.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	9.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	373.0
6. 2010-11	TRANS. COST PER PUPIL	611.96
7. 2010-11	COST ATTR. UNDER 2.5 MI	2,754
8. 2010-11	TOTAL ADJ.TRANSP COSTS	270,182
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	724.35
10. 9/20/11	NON RESIDENT PUPILS	66.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	14.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	352.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	432.0
14. 9/20/11	AREA IN SQUARE MILES	164.5
15. 2011-12	DENSITY	2.14
16. 2011-12	DENSITY COST PER PUPIL	811.78

GENERAL STATE AID

1. GENERAL FUND BUDGET	6,516,342
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	6,516,342
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	912.1
B. LOW ENROLLMENT	251.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	13.7
F. AT-RISK	142.3
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	2.7
I. NEW FACILITIES	16.5
J. TRANSPORTATION	124.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	259.5
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,723.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,723.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	409,155
4. 2011-12 TAX IN PROCESS	18,115
5. 2011-12 DELINQUENT TAXES	6,621
6. 2011-12 FEDERAL EDUCATION JOBS	3,009
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	315,000
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	980,820
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,732,720
15. 2011-12 GENERAL STATE AID (1B - 14)	4,783,622
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	3,476,460
18. BALANCE OF ENTITLEMENT (14 - 17)	1,307,162

	REQUESTED	PAYMENT
JULY	643,854	643,854
AUGUST	468,854	468,854
SEPTEMBER	407,181	407,181
OCTOBER	432,226	432,226
NOVEMBER	432,226	432,226
DECEMBER	432,226	432,226
JANUARY	429,217	429,217
FEBRUARY	230,676	230,676
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,476,460	3,476,460
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,220,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.7336	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	1,351,731		

33. AUDIT ADJUSTMENTS:			REQUESTED	PAYMENT
A. PRIOR YR OVERPAYMENT	0	OCT	540,692	540,692
B. ADJUSTMENT 2	0	FEB	540,692	540,692
C. ADJUSTMENT 3	0	JUNE	0	0
D. TOTAL	0	SUPP	0	0
		TOTAL	1,081,384	1,081,384

34A. STATE PAYMENTS TO DATE	1,081,384
34B. TOTAL PAYMNT TO DATE	1,081,384
35. ADJ. ENTITLEMENT (32 +33D -34A)	270,347
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.36	0.56
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		76.0
2. SPECIAL EDUCATION		3.0
3. TOTAL		79.0
C. PUPIL/CERT EMP RATE*		11.90
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.73
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	25,401,091	27,849
2. GEN. FUND	22,005,644	24,126
3. LOB / B & I	25,324,696	27,765
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,288.69	2,774.88
2. SUPP. GENERAL	1,494.45	784.11
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,204.36	3,780.00
2. SUPP. GENERAL	2,454.39	1,287.78

I. LOW ENROLLMENT FACTOR	0.276226
J. TRANSPORTATION WEIGHT FACTOR	0.1866
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	164.7
M. 9/20/11 AT RISK STUDENTS	312
N. NON PROF HEAD COUNT	57
O. PERCENT FREE MEALS	34.20
P. 9/20/11 NEW FACILITIES ENROLLMENT	65.8
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	980,820
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	6.5	7.0	7.0
KINDERGARTEN	34.0	42.5	39.0
FIRST	84.0	74.0	58.0
SECOND	70.0	57.0	72.0
THIRD	61.0	70.0	67.0
FOURTH	67.0	67.0	64.0
FIFTH	68.0	66.0	78.0
SIXTH	66.0	83.0	69.0
SEVENTH	81.0	68.0	62.0
EIGHTH	68.0	64.0	89.0
NON GR	11.0	23.0	26.0
NINTH	67.0	93.0	68.0
TENTH	89.0	67.0	66.0
ELEVENTH	66.0	65.0	70.6
TWELFTH	66.0	65.6	72.6
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	904.5	912.1	908.2
WEIGHTED FTE	1,723.9	1,679.6	1,684.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	27.23	25.11
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	47.23	45.11

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	380,015
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	741.0
3. 9/20/10	NON RESIDENT PUPILS	0.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	93.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	648.0
6. 2010-11	TRANS. COST PER PUPIL	512.84
7. 2010-11	COST ATTR. UNDER 2.5 MI	23,847
8. 2010-11	TOTAL ADJ.TRANSP COSTS	356,168
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	549.64
10. 9/20/11	NON RESIDENT PUPILS	29.5
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	98.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	665.5
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	793.0
14. 9/20/11	AREA IN SQUARE MILES	169.0
15. 2011-12	DENSITY	3.94
16. 2011-12	DENSITY COST PER PUPIL	705.27

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,085,992
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,085,992
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	401.3
B. LOW ENROLLMENT	180.5
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	11.8
F. AT-RISK	63.8
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.6
I. NEW FACILITIES	6.0
J. TRANSPORTATION	38.5
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	118.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	821.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	821.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	232,266
4. 2011-12 TAX IN PROCESS	12,890
5. 2011-12 DELINQUENT TAXES	2,590
6. 2011-12 FEDERAL EDUCATION JOBS	1,455
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	448,348
14. TOTAL LOCAL EFFORT (4 THRU 13)	697,549
15. 2011-12 GENERAL STATE AID (1B - 14)	2,388,443
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,464,822
18. BALANCE OF ENTITLEMENT (14 - 17)	923,621

	REQUESTED	PAYMENT
JULY	166,277	166,277
AUGUST	62,403	62,403
SEPTEMBER	214,241	214,241
OCTOBER	215,091	215,091
NOVEMBER	215,091	215,091
DECEMBER	215,091	215,091
JANUARY	213,636	213,636
FEBRUARY	162,992	162,992
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,464,822	1,464,822
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,000,115	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.6406	TAX APPEAL	0
		REFUND	0

		REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	531,759		
		OCT 212,704	212,704
33. AUDIT ADJUSTMENTS:		FEB 212,704	212,704
A. PRIOR YR OVERPAYMENT	0	JUNE 0	0
B. ADJUSTMENT 2	0	SUPP 0	0
C. ADJUSTMENT 3	0	TOTAL 425,408	425,408
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	425,408		
34B. TOTAL PAYMNT TO DATE	425,408		
35. ADJ. ENTITLEMENT (32 +33D -34A)	106,351	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	262,495
41. STATE AID RATIO	0.26	0.46
42. STATE AID	0	120,748
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	120,748
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	88,595	88,595
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	32,153	32,153
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	120,748	120,748
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		33.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		33.0
C. PUPIL/CERT EMP RATE*		11.98
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.77
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	14,927,890	37,460
2. GEN. FUND	12,924,605	32,433
3. LOB / B & I	14,927,890	37,460
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,043.63	2,908.83
2. SUPP. GENERAL	1,345.54	647.62
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,808.68	3,758.36
2. SUPP. GENERAL	2,530.66	1,218.02

I. LOW ENROLLMENT FACTOR	0.449770
J. TRANSPORTATION WEIGHT FACTOR	0.2360
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	141.1
M. 9/20/11 AT RISK STUDENTS	140
N. NON PROF HEAD COUNT	12
O. PERCENT FREE MEALS	34.90
P. 9/20/11 NEW FACILITIES ENROLLMENT	24.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	448,348
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	9.0	3.5	1.5
KINDERGARTEN	21.5	16.0	13.0
FIRST	23.0	20.0	24.0
SECOND	22.0	26.0	29.0
THIRD	29.0	25.0	28.0
FOURTH	24.0	28.0	25.0
FIFTH	31.0	23.0	28.0
SIXTH	23.0	26.0	39.0
SEVENTH	26.0	37.0	36.0
EIGHTH	39.0	34.0	40.0
NON GR	1.7	3.0	5.0
NINTH	37.0	43.0	31.0
TENTH	41.0	33.0	38.9
ELEVENTH	29.0	37.0	38.0
TWELFTH	35.0	38.0	31.9
RISK 4-YR OLD	4.0	6.0	6.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	395.2	398.5	414.3
WEIGHTED FTE	821.1	812.2	797.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	27.00	24.37
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	9.12	9.43
REC. COMMISSION	0.00	0.99	0.99
OTHER	0.00	0.00	0.00
TOTAL	0.00	57.11	54.79

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	80,167
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	161.0
3. 9/20/10 NON RESIDENT PUPILS	7.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	3.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	151.0
6. 2010-11 TRANS. COST PER PUPIL	497.93
7. 2010-11 COST ATTR. UNDER 2.5 MI	747
8. 2010-11 TOTAL ADJ.TRANSP COSTS	79,420
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	525.96
10. 9/20/11 NON RESIDENT PUPILS	4.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	163.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	167.0
14. 9/20/11 AREA IN SQUARE MILES	115.0
15. 2011-12 DENSITY	1.42
16. 2011-12 DENSITY COST PER PUPIL	892.26

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,557,358
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,557,358
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	477.5
B. LOW ENROLLMENT	202.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	10.1
F. AT-RISK	47.9
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	52.9
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	149.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	941.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	941.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	240,222
4. 2011-12 TAX IN PROCESS	10,399
5. 2011-12 DELINQUENT TAXES	3,308
6. 2011-12 FEDERAL EDUCATION JOBS	1,638
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	564,000
14. TOTAL LOCAL EFFORT (4 THRU 13)	819,567
15. 2011-12 GENERAL STATE AID (1B - 14)	2,737,791
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,785,764
18. BALANCE OF ENTITLEMENT (14 - 17)	952,027

	REQUESTED	PAYMENT
JULY	188,878	188,878
AUGUST	188,878	188,878
SEPTEMBER	243,065	243,065
OCTOBER	249,644	249,644
NOVEMBER	249,644	249,644
DECEMBER	249,644	249,644
JANUARY	248,006	248,006
FEBRUARY	168,005	168,005
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,785,764	1,785,764

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,207,106	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6940	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	695,318		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	559,042		
34B. TOTAL PAYMNT TO DATE	559,042		
35. ADJ. ENTITLEMENT (32 +33D -34A)	136,276		

	REQUESTED	PAYMENT
OCT	280,915	280,915
FEB	278,127	278,127
JUNE	0	0
SUPP	0	0
TOTAL	559,042	559,042

OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	536,000
41. STATE AID RATIO	0.32	0.52
42. STATE AID	0	278,720
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	278,720
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	296,990	278,720
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	8,730	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	305,720	278,720
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	41.7
2. SPECIAL EDUCATION	0.0
3. TOTAL	41.7
C. PUPIL/CERT EMP RATE*	11.09
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.77

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	15,231,339	31,898
2. GEN. FUND	13,211,899	27,669
3. LOB / B & I	15,231,339	31,898
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,919.55	2,909.14
2. SUPP. GENERAL	1,503.39	738.84
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,691.58	3,780.00
2. SUPP. GENERAL	2,609.96	1,282.65

I. LOW ENROLLMENT FACTOR	0.423881
J. TRANSPORTATION WEIGHT FACTOR	0.2141
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	121.4
M. 9/20/11 AT RISK STUDENTS	105
N. NON PROF HEAD COUNT	23
O. PERCENT FREE MEALS	22.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	564,000
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.0	8.5	4.5
KINDERGARTEN	28.0	13.5	20.5
FIRST	20.0	37.0	32.0
SECOND	40.0	35.0	31.0
THIRD	35.0	34.0	36.0
FOURTH	35.0	33.0	44.0
FIFTH	32.0	47.0	37.0
SIXTH	44.0	37.0	39.0
SEVENTH	37.0	41.0	31.0
EIGHTH	39.0	30.0	36.0
NON GR	2.0	0.0	0.0
NINTH	29.0	36.0	44.0
TENTH	37.0	44.0	37.0
ELEVENTH	39.0	39.0	38.0
TWELFTH	39.0	39.0	49.0
RISK 4-YR OLD	3.5	3.5	3.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	462.5	477.5	482.5
WEIGHTED FTE	941.1	922.6	924.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	26.73	25.07
CAPITAL OUTLAY	0.00	2.99	2.99
BOND & INTEREST	0.00	14.82	14.63
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	64.54	62.69

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	187,974
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	416.0
3. 9/20/10 NON RESIDENT PUPILS	59.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	98.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	259.0
6. 2010-11 TRANS. COST PER PUPIL	451.86
7. 2010-11 COST ATTR. UNDER 2.5 MI	22,141
8. 2010-11 TOTAL ADJ.TRANSP COSTS	165,833
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	640.28
10. 9/20/11 NON RESIDENT PUPILS	56.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	90.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	247.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	393.0
14. 9/20/11 AREA IN SQUARE MILES	114.0
15. 2011-12 DENSITY	2.17
16. 2011-12 DENSITY COST PER PUPIL	809.18

COUNTY NAME JEFFERSON 044
DISTRICT NAME JEFFERSON WEST D0340

GENERAL STATE AID

1. GENERAL FUND BUDGET	5,837,076
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	5,837,076
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	868.7
B. LOW ENROLLMENT	252.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	17.5
F. AT-RISK	78.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	3.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	84.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	254.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,558.6
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,558.6
LOCAL EFFORT	
3. 2011-12 TAX LEVY	599,589
4. 2011-12 TAX IN PROCESS	30,066
5. 2011-12 DELINQUENT TAXES	13,517
6. 2011-12 FEDERAL EDUCATION JOBS	2,720
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	10,500
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	960,813
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,617,205
15. 2011-12 GENERAL STATE AID (1B - 14)	4,219,871
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,785,944
18. BALANCE OF ENTITLEMENT (14 - 17)	1,433,927

	REQUESTED	PAYMENT
JULY	317,363	317,363
AUGUST	317,363	317,363
SEPTEMBER	380,760	380,760
OCTOBER	380,033	380,033
NOVEMBER	380,033	380,033
DECEMBER	380,033	380,033
JANUARY	377,313	377,313
FEBRUARY	253,046	253,046
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,785,944	2,785,944

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,000,296	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5787	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	960,784		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	768,628		
34B. TOTAL PAYMNT TO DATE	768,628		
35. ADJ. ENTITLEMENT (32 +33D -34A)	192,156	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	384,314	384,314
FEB	384,314	384,314
JUNE	0	0
SUPP	0	0
TOTAL	768,628	768,628

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	664,650
41. STATE AID RATIO	0.20	0.40
42. STATE AID	0	265,860
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	265,860
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	252,567	252,567
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	13,293	13,293
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	265,860	265,860
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

COUNTY NAME JEFFERSON 044
DISTRICT NAME JEFFERSON WEST D0340

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	62.8
2. SPECIAL EDUCATION	0.0
3. TOTAL	62.8
C. PUPIL/CERT EMP RATE*	13.54
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.72

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	37,854,678	43,915
2. GEN. FUND	33,571,906	38,947
3. LOB / B & I	37,854,678	43,915
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,963.39	2,707.48
2. SUPP. GENERAL	1,130.07	616.44

H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,865.53	3,745.08
2. SUPP. GENERAL	2,352.74	1,283.39

I. LOW ENROLLMENT FACTOR	0.290971
J. TRANSPORTATION WEIGHT FACTOR	0.1596
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	210.3
M. 9/20/11 AT RISK STUDENTS	171
N. NON PROF HEAD COUNT	66
O. PERCENT FREE MEALS	19.70
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	960,813
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.0	4.0	3.5
KINDERGARTEN	37.0	31.5	30.5
FIRST	55.0	61.0	66.0
SECOND	63.0	64.0	58.0
THIRD	66.0	57.0	57.0
FOURTH	59.0	54.0	71.0
FIFTH	52.0	73.0	69.0
SIXTH	77.0	70.3	69.0
SEVENTH	66.0	67.0	68.0
EIGHTH	69.4	68.0	86.0
NON GR	1.8	1.0	1.7
NINTH	73.0	87.0	81.0
TENTH	91.0	82.0	67.0
ELEVENTH	79.0	56.0	86.0
TWELFTH	57.0	86.2	80.1
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	850.2	862.0	893.8
WEIGHTED FTE	1,558.6	1,550.2	1,567.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	22.43	18.76
CAPITAL OUTLAY	0.00	2.97	3.95
BOND & INTEREST	0.00	6.48	7.24
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	51.88	49.95

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	325,424
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	615.0
3. 9/20/10 NON RESIDENT PUPILS	0.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	63.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	552.0
6. 2010-11 TRANS. COST PER PUPIL	529.14
7. 2010-11 COST ATTR. UNDER 2.5 MI	16,668
8. 2010-11 TOTAL ADJ.TRANSP COSTS	308,756
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	559.34
10. 9/20/11 NON RESIDENT PUPILS	3.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	68.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	528.5
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	599.5
14. 9/20/11 AREA IN SQUARE MILES	68.0
15. 2011-12 DENSITY	7.77
16. 2011-12 DENSITY COST PER PUPIL	603.10

COUNTY NAME JEFFERSON 044
DISTRICT NAME OSKALOOSA PUBLIC SCHOOLS D0341

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,371,570
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,371,570
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	521.7
B. LOW ENROLLMENT	213.3
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	6.3
F. AT-RISK	122.2
G. HIGH AT RISK	26.8
H. NON-PROFICIENT AT RISK	1.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	60.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	223.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.9
O. FHSU(KANS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,177.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,177.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	381,773
4. 2011-12 TAX IN PROCESS	30,086
5. 2011-12 DELINQUENT TAXES	8,985
6. 2011-12 FEDERAL EDUCATION JOBS	1,992
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	845,167
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,268,003
15. 2011-12 GENERAL STATE AID (1B - 14)	3,103,567
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,059,909
18. BALANCE OF ENTITLEMENT (14 - 17)	1,043,658

	REQUESTED	PAYMENT
JULY	239,077	239,077
AUGUST	239,077	239,077
SEPTEMBER	281,572	281,572
OCTOBER	279,500	279,500
NOVEMBER	279,500	279,500
DECEMBER	279,500	279,500
JANUARY	277,508	277,508
FEBRUARY	184,175	184,175
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,059,909	2,059,909
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,390,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5164	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	595,771		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	238,308	238,308
A. PRIOR YR OVERPAYMENT	0	FEB	238,308	238,308
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	476,616	476,616

34A.STATE PAYMENTS TO DATE	476,616		
34B. TOTAL PAYMNT TO DATE	476,616		
35. ADJ. ENTITLEMENT (32 +33D -34A)	119,155	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY — STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.14	0.34
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

COUNTY NAME JEFFERSON 044
DISTRICT NAME OSKALOOSA PUBLIC SCHOOLS D0341

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	46.1
2. SPECIAL EDUCATION	0.0
3. TOTAL	46.1
C. PUPIL/CERT EMP RATE*	11.04
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.71

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	25,813,227	50,407
2. GEN. FUND	22,392,625	43,727
3. LOB / B & I	25,813,227	50,407
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,098.58	2,636.17
2. SUPP. GENERAL	1,170.70	506.05

H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,590.23	3,713.22
2. SUPP. GENERAL	2,731.38	1,180.67

I. LOW ENROLLMENT FACTOR	0.408864
J. TRANSPORTATION WEIGHT FACTOR	0.1956
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	75.8
M. 9/20/11 AT RISK STUDENTS	268
N. NON PROF HEAD COUNT	37
O. PERCENT FREE MEALS	51.40
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	845,167
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.9
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	5.5	5.5	7.5
KINDERGARTEN	17.5	22.5	25.5
FIRST	35.0	41.0	44.0
SECOND	48.0	43.0	31.0
THIRD	42.0	35.0	43.0
FOURTH	37.0	39.0	45.0
FIFTH	39.2	36.0	54.0
SIXTH	36.0	53.0	45.0
SEVENTH	55.0	43.0	41.0
EIGHTH	46.0	32.0	37.0
NON GR	0.0	0.0	0.0
NINTH	34.7	35.0	36.1
TENTH	29.0	36.1	29.0
ELEVENTH	36.1	30.0	44.0
TWELFTH	33.9	49.0	47.0
RISK 4-YR OLD	14.0	12.0	10.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	508.9	512.1	539.1
WEIGHTED FTE	1,177.3	1,167.8	1,154.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	26.79	25.66
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	1.00	0.99
OTHER	0.00	0.00	0.00
TOTAL	0.00	47.79	46.65

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	309,111
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	340.0
3. 9/20/10 NON RESIDENT PUPILS	11.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	33.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	296.0
6. 2010-11 TRANS. COST PER PUPIL	909.15
7. 2010-11 COST ATTR. UNDER 2.5 MI	15,001
8. 2010-11 TOTAL ADJ.TRANSP COSTS	294,110
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	993.61
10. 9/20/11 NON RESIDENT PUPILS	10.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	30.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	311.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	351.0
14. 9/20/11 AREA IN SQUARE MILES	97.0
15. 2011-12 DENSITY	3.21
16. 2011-12 DENSITY COST PER PUPIL	739.37

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,810,240
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,810,240
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	495.7
B. LOW ENROLLMENT	207.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	12.0
F. AT-RISK	67.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.8
I. NEW FACILITIES	0.0
J. TRANSPORTATION	54.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	169.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.4
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,008.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,008.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	472,438
4. 2011-12 TAX IN PROCESS	36,424
5. 2011-12 DELINQUENT TAXES	8,167
6. 2011-12 FEDERAL EDUCATION JOBS	1,724
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	641,434
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,160,187
15. 2011-12 GENERAL STATE AID (1B - 14)	2,650,053
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,751,754
18. BALANCE OF ENTITLEMENT (14 - 17)	898,299

	REQUESTED	PAYMENT
JULY	198,091	198,091
AUGUST	198,091	198,091
SEPTEMBER	232,973	232,973
OCTOBER	241,450	241,450
NOVEMBER	241,450	241,450
DECEMBER	241,450	241,450
JANUARY	239,726	239,726
FEBRUARY	158,523	158,523
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,751,754	1,751,754

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,235,600	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4081	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	418,526		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A.STATE PAYMENTS TO DATE	334,820		
34B. TOTAL PAYMNT TO DATE	334,820		
35. ADJ. ENTITLEMENT	83,706	OVERPAYMENT	0
(32 +33D -34A)		REFUND	0

	REQUESTED	PAYMENT
OCT	167,410	167,410
FEB	167,410	167,410
JUNE	0	0
SUPP	0	0
TOTAL	334,820	334,820

CAPITAL OUTLAY STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.02	0.22
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		43.6
2. SPECIAL EDUCATION		0.0
3. TOTAL		43.6
C. PUPIL/CERT EMP RATE*		11.38
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.70
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	30,207,329	61,698
2. GEN. FUND	27,154,463	55,463
3. LOB / B & I	30,207,329	61,698
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,341.77	2,629.02
2. SUPP. GENERAL	843.63	415.20
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,680.39	3,780.00
2. SUPP. GENERAL	2,490.63	1,225.79
I. LOW ENROLLMENT FACTOR		0.417697
J. TRANSPORTATION WEIGHT FACTOR		0.1981
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		144.4
M. 9/20/11 AT RISK STUDENTS		147
N. NON PROF HEAD COUNT		39
O. PERCENT FREE MEALS		29.70
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		641,434
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.4
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.0	2.5	1.5
KINDERGARTEN	28.5	20.5	20.0
FIRST	32.0	32.0	32.2
SECOND	34.0	37.2	39.0
THIRD	39.2	35.0	35.0
FOURTH	39.2	39.2	33.2
FIFTH	39.0	31.1	39.0
SIXTH	30.1	43.0	33.0
SEVENTH	40.0	34.0	43.1
EIGHTH	37.0	44.1	35.0
NON GR	0.0	0.0	0.0
NINTH	46.1	34.0	40.0
TENTH	36.0	37.0	47.0
ELEVENTH	31.0	49.0	37.0
TWELFTH	53.0	39.0	45.0
RISK 4-YR OLD	7.0	12.0	11.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	496.1	489.6	491.5
WEIGHTED FTE	1,008.0	967.6	992.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	20.68	21.62
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	1.93	1.98
OTHER	0.00	0.00	0.00
TOTAL	0.00	42.61	43.60

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	232,633
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	286.0
3. 9/20/10 NON RESIDENT PUPILS	9.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	19.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	258.0
6. 2010-11 TRANS. COST PER PUPIL	813.40
7. 2010-11 COST ATTR. UNDER 2.5 MI	7,727
8. 2010-11 TOTAL ADJ.TRANSP COSTS	224,906
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	871.73
10. 9/20/11 NON RESIDENT PUPILS	11.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	25.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	274.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	310.0
14. 9/20/11 AREA IN SQUARE MILES	90.0
15. 2011-12 DENSITY	3.04
16. 2011-12 DENSITY COST PER PUPIL	748.70

COUNTY NAME JEFFERSON 044
DISTRICT NAME PERRY PUBLIC SCHOOLS D0343

GENERAL STATE AID

1. GENERAL FUND BUDGET	6,756,842
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	6,756,842
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	936.6
B. LOW ENROLLMENT	250.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	19.2
F. AT-RISK	123.1
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	2.8
I. NEW FACILITIES	0.0
J. TRANSPORTATION	107.5
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	315.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,755.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,755.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	934,681
4. 2011-12 TAX IN PROCESS	37,599
5. 2011-12 DELINQUENT TAXES	15,253
6. 2011-12 FEDERAL EDUCATION JOBS	2,977
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	146,000
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	66,406
13. SPECIAL EDUCATION AID	1,191,020
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,393,936
15. 2011-12 GENERAL STATE AID (1B - 14)	4,362,906
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,962,031
18. BALANCE OF ENTITLEMENT (14 - 17)	1,400,875

	REQUESTED	PAYMENT
JULY	347,560	347,560
AUGUST	347,560	347,560
SEPTEMBER	401,031	401,031
OCTOBER	405,411	405,411
NOVEMBER	405,411	405,411
DECEMBER	405,411	405,411
JANUARY	402,434	402,434
FEBRUARY	247,213	247,213
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,962,031	2,962,031

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,200,736
AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4308
EXTRA GROWTH: TAX APPEAL	0
REFUND	0
32. SUPP. GEN. STATE AID	786,904
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A.STATE PAYMENTS TO DATE	629,524
34B. TOTAL PAYMNT TO DATE	629,524
35. ADJ. ENTITLEMENT (32 +33D -34A)	157,380
OVERPAYMENT	0
REFUND	0

	REQUESTED	PAYMENT
OCT	314,762	314,762
FEB	314,762	314,762
JUNE	0	0
SUPP	0	0
TOTAL	629,524	629,524

CAPITAL OUTLAY

36.CAPITAL OUTLAY TAX LEVIED	0
37.STATE AID RATIO	0.00
38.CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	697,130
41. STATE AID RATIO	0.05	0.25
42. STATE AID	0	174,283
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	174,283
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	174,283	174,283
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	174,283	174,283
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

COUNTY NAME JEFFERSON 044
DISTRICT NAME PERRY PUBLIC SCHOOLS D0343

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	71.3
2. SPECIAL EDUCATION	0.0
3. TOTAL	71.3
C. PUPIL/CERT EMP RATE*	12.13
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.65

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	55,416,156	59,326
2. GEN. FUND	50,631,367	54,203
3. LOB / B & I	55,416,156	59,326
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,046.16	2,485.70
2. SUPP. GENERAL	910.14	448.33
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,814.99	3,849.61
2. SUPP. GENERAL	2,545.38	1,253.84

I. LOW ENROLLMENT FACTOR	0.267902
J. TRANSPORTATION WEIGHT FACTOR	0.1892
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	230.7
M. 9/20/11 AT RISK STUDENTS	270
N. NON PROF HEAD COUNT	61
O. PERCENT FREE MEALS	28.80
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,191,020
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.0	1.5	2.5
KINDERGARTEN	28.5	26.5	33.0
FIRST	52.0	61.0	66.0
SECOND	59.0	68.0	60.0
THIRD	63.0	62.0	74.0
FOURTH	60.0	71.0	63.0
FIFTH	71.0	61.0	58.0
SIXTH	63.0	61.0	80.0
SEVENTH	65.0	90.0	72.0
EIGHTH	88.0	75.0	93.0
NON GR	2.0	5.0	6.0
NINTH	71.0	93.0	85.1
TENTH	90.0	87.1	71.0
ELEVENTH	79.1	68.0	96.0
TWELFTH	62.0	97.5	88.4
RISK 4-YR OLD	9.0	6.5	6.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	864.6	934.1	954.5
WEIGHTED FTE	1,755.2	1,697.7	1,676.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	22.15	21.82
CAPITAL OUTLAY	0.00	2.97	2.98
BOND & INTEREST	0.00	8.24	8.95
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	53.36	53.75

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	428,704
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	851.5
3. 9/20/10 NON RESIDENT PUPILS	46.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	191.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	614.5
6. 2010-11 TRANS. COST PER PUPIL	503.47
7. 2010-11 COST ATTR. UNDER 2.5 MI	48,081
8. 2010-11 TOTAL ADJ.TRANSP COSTS	380,623
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	619.40
10. 9/20/11 NON RESIDENT PUPILS	112.5
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	184.5
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	568.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	865.0
14. 9/20/11 AREA IN SQUARE MILES	153.1
15. 2011-12 DENSITY	3.71
16. 2011-12 DENSITY COST PER PUPIL	715.11

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,547,342
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,547,342
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	318.0
B. LOW ENROLLMENT	152.0
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	10.1
F. AT-RISK	83.4
G. HIGH AT RISK	18.3
H. NON-PROFICIENT AT RISK	0.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	19.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	71.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	673.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	673.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	193,199
4. 2011-12 TAX IN PROCESS	9,949
5. 2011-12 DELINQUENT TAXES	3,488
6. 2011-12 FEDERAL EDUCATION JOBS	1,275
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	3,470
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	271,122
14. TOTAL LOCAL EFFORT (4 THRU 13)	482,503
15. 2011-12 GENERAL STATE AID (1B - 14)	2,064,839
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,410,047
18. BALANCE OF ENTITLEMENT (14 - 17)	654,792

	REQUESTED	PAYMENT
JULY	100,000	100,000
AUGUST	250,000	250,000
SEPTEMBER	187,546	187,546
OCTOBER	189,556	189,556
NOVEMBER	189,556	189,556
DECEMBER	189,556	189,556
JANUARY	188,281	188,281
FEBRUARY	115,552	115,552
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,410,047	1,410,047

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	639,500	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6139	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	325,849		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A.STATE PAYMENTS TO DATE	263,125		
34B. TOTAL PAYMNT TO DATE	263,125		
35. ADJ. ENTITLEMENT (32 +33D -34A)	62,724	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	132,785	132,785
FEB	130,340	130,340
JUNE	0	0
SUPP	0	0
TOTAL	263,125	263,125

CAPITAL OUTLAY STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB 0
37.STATE AID RATIO	0.00	JUNE 0
38.CAPITAL OUTLAY ST AID	0	OVRPMT 0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.24	0.44
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		46.5
2. SPECIAL EDUCATION		3.5
3. TOTAL		50.0
C. PUPIL/CERT EMP RATE*		6.84
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.81
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	12,986,409	40,243
2. GEN. FUND	10,986,801	34,046
3. LOB / B & I	12,986,409	40,243
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,493.20	3,064.01
2. SUPP. GENERAL	1,024.68	483.53
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,010.51	3,780.00
2. SUPP. GENERAL	2,011.01	948.95

I. LOW ENROLLMENT FACTOR	0.478071
J. TRANSPORTATION WEIGHT FACTOR	0.2702
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	120.9
M. 9/20/11 AT RISK STUDENTS	183
N. NON PROF HEAD COUNT	15
O. PERCENT FREE MEALS	57.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	271,122
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.5	4.0	3.0
KINDERGARTEN	14.5	18.0	10.5
FIRST	26.0	19.0	21.0
SECOND	25.0	24.0	30.0
THIRD	28.0	29.0	25.0
FOURTH	31.0	30.0	19.0
FIFTH	30.0	17.0	12.0
SIXTH	16.0	14.0	25.0
SEVENTH	11.0	22.0	33.0
EIGHTH	23.0	37.0	29.0
NON GR	0.0	5.7	10.0
NINTH	38.0	35.0	24.0
TENTH	30.0	22.0	26.0
ELEVENTH	20.0	21.0	23.0
TWELFTH	21.0	20.0	25.0
RISK 4-YR OLD	0.0	5.0	7.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	318.0	322.7	323.0
WEIGHTED FTE	673.9	677.6	675.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.98	18.61
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	39.98	38.61

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	65,443
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	66.0
3. 9/20/10 NON RESIDENT PUPILS	7.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	6.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	53.0
6. 2010-11 TRANS. COST PER PUPIL	991.56
7. 2010-11 COST ATTR. UNDER 2.5 MI	2,975
8. 2010-11 TOTAL ADJ.TRANSP COSTS	62,468
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,178.64
10. 9/20/11 NON RESIDENT PUPILS	7.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	14.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	72.9
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	93.9
14. 9/20/11 AREA IN SQUARE MILES	92.5
15. 2011-12 DENSITY	0.79
16. 2011-12 DENSITY COST PER PUPIL	1,021.35

GENERAL STATE AID

1. GENERAL FUND BUDGET	20,558,664
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	20,558,664
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	3,694.7
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	129.5
D. BILINGUAL EDUCATION	1.5
E. VOCATIONAL EDUCATION	63.6
F. AT-RISK	420.4
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	10.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	249.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	924.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	5,494.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	5,494.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	3,650,920
4. 2011-12 TAX IN PROCESS	49,641
5. 2011-12 DELINQUENT TAXES	58,551
6. 2011-12 FEDERAL EDUCATION JOBS	9,243
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	2,625
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	235
13. SPECIAL EDUCATION AID	3,496,120
14. TOTAL LOCAL EFFORT (4 THRU 13)	7,267,335
15. 2011-12 GENERAL STATE AID (1B - 14)	13,291,329
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	8,898,464
18. BALANCE OF ENTITLEMENT (14 - 17)	4,392,865

	REQUESTED	PAYMENT
JULY	300,000	300,000
AUGUST	900,000	900,000
SEPTEMBER	1,798,415	1,798,415
OCTOBER	1,433,520	1,433,520
NOVEMBER	1,233,520	1,233,520
DECEMBER	1,233,520	1,233,520
JANUARY	1,224,277	1,224,277
FEBRUARY	775,212	775,212
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	8,898,464	8,898,464
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	7,037,346	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4272	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	2,495,274		

		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0	OCT 998,110	998,110
B. ADJUSTMENT 2	0	FEB 998,110	998,110
C. ADJUSTMENT 3	0	JUNE 0	0
D. TOTAL	0	SUPP 0	0
		TOTAL 1,996,220	1,996,220

34A.STATE PAYMENTS TO DATE	1,996,220
34B. TOTAL PAYMNT TO DATE	1,996,220
35. ADJ. ENTITLEMENT (32 +33D -34A)	499,054
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY

		STATE AID	
36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	2,284,412
41. STATE AID RATIO	0.04	0.24
42. STATE AID	0	548,259
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	548,259
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	511,509	511,509
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	36,750	36,750
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	548,259	548,259
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	283.1
2. SPECIAL EDUCATION	51.1
3. TOTAL	334.2
C. PUPIL/CERT EMP RATE*	13.05
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.65

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	215,254,330	59,790
2. GEN. FUND	198,430,107	55,116
3. LOB / B & I	214,934,155	59,701
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,597.40	2,418.85
2. SUPP. GENERAL	675.37	454.11
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,564.37	3,741.41
2. SUPP. GENERAL	1,904.71	1,280.71

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS	22.9
L. 9/20/11 VOC. EDUC CONTACT HOURS	762.6
M. 9/20/11 AT RISK STUDENTS	922
N. NON PROF HEAD COUNT	230
O. PERCENT FREE MEALS	25.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	3,496,120
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	30.0	38.5	31.5
KINDERGARTEN	151.5	163.5	159.0
FIRST	281.0	278.0	283.0
SECOND	274.0	291.0	252.0
THIRD	308.0	252.0	292.0
FOURTH	263.0	296.0	261.0
FIFTH	313.0	273.0	265.0
SIXTH	285.0	276.0	262.0
SEVENTH	296.0	269.0	295.0
EIGHTH	287.0	308.0	281.0
NON GR	16.0	12.1	17.6
NINTH	319.1	279.5	282.0
TENTH	287.5	289.7	300.0
ELEVENTH	276.0	287.4	282.0
TWELFTH	288.1	268.0	263.9
RISK 4-YR OLD	19.5	18.5	19.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	3,694.7	3,600.2	3,546.5
WEIGHTED FTE	5,494.9	5,327.3	5,233.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.81	17.27
CAPITAL OUTLAY	0.00	5.76	8.00
BOND & INTEREST	0.00	6.87	6.04
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	51.44	51.31

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	1,354,824
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	3,528.0
3.	9/20/10 NON RESIDENT PUPILS	20.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	1,832.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	1,676.0
6.	2010-11 TRANS. COST PER PUPIL	384.02
7.	2010-11 COST ATTR. UNDER 2.5 MI	351,762
8.	2010-11 TOTAL ADJ.TRANSP COSTS	1,003,062
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	598.49
10.	9/20/11 NON RESIDENT PUPILS	18.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	1,884.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	1,682.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	3,584.0
14.	9/20/11 AREA IN SQUARE MILES	84.0
15.	2011-12 DENSITY	20.02
16.	2011-12 DENSITY COST PER PUPIL	561.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,913,056
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,913,056
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	505.9
B. LOW ENROLLMENT	209.6
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.1
E. VOCATIONAL EDUCATION	14.3
F. AT-RISK	104.4
G. HIGH AT RISK	13.7
H. NON-PROFICIENT AT RISK	1.4
I. NEW FACILITIES	0.0
J. TRANSPORTATION	79.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	106.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,035.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,035.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	466,228
4. 2011-12 TAX IN PROCESS	9,655
5. 2011-12 DELINQUENT TAXES	10,280
6. 2011-12 FEDERAL EDUCATION JOBS	1,943
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	401,542
14. TOTAL LOCAL EFFORT (4 THRU 13)	889,648
15. 2011-12 GENERAL STATE AID (18 - 14)	3,023,408
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 18)	0
17. PAYMENTS TO DATE	1,894,886
18. BALANCE OF ENTITLEMENT (14 - 17)	1,128,522

	REQUESTED	PAYMENT
JULY	200,000	200,000
AUGUST	100,000	100,000
SEPTEMBER	270,858	270,858
OCTOBER	281,705	281,705
NOVEMBER	281,705	281,705
DECEMBER	281,705	281,705
JANUARY	279,762	279,762
FEBRUARY	199,151	199,151
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,894,886	1,894,886
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,381,586	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4288	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

		REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	491,712		
	OCT	201,929	201,929
33. AUDIT ADJUSTMENTS:	FEB	196,685	196,685
A. PRIOR YR OVERPAYMENT 0	JUNE	0	0
B. ADJUSTMENT 2 0	SUPP	0	0
C. ADJUSTMENT 3 0	TOTAL	398,614	398,614
D. TOTAL 0			

34A. STATE PAYMENTS TO DATE	398,614		
34B. TOTAL PAYMNT TO DATE	398,614		
35. ADJ. ENTITLEMENT (32 +33D -34A)	93,098	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	345,775
41. STATE AID RATIO	0.04	0.24
42. STATE AID	0	82,986
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	43-
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	43-
44. PAYMENTS TO DATE	0	82,943
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	40,000	40,000
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	42,986	42,943
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	82,986	82,943
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	47.0
2. SPECIAL EDUCATION	0.0
3. TOTAL	47.0
C. PUPIL/CERT EMP RATE*	10.56
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.77

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	29,682,441	59,532
2. GEN. FUND	25,647,345	51,439
3. LOB / B & I	29,682,441	59,532
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,089.44	2,920.60
2. SUPP. GENERAL	990.36	474.99
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,881.28	3,780.00
2. SUPP. GENERAL	2,782.65	1,334.61

I. LOW ENROLLMENT FACTOR	0.414232
J. TRANSPORTATION WEIGHT FACTOR	0.2536
K. 9/20/11 BILINGUAL CONTACT HOURS	1.8
L. 9/20/11 VOC. EDUC CONTACT HOURS	171.1
M. 9/20/11 AT RISK STUDENTS	229
N. NON PROF HEAD COUNT	31
O. PERCENT FREE MEALS	45.30
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	401,542
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.5	6.5	4.0
KINDERGARTEN	22.5	24.5	29.0
FIRST	36.0	43.0	39.0
SECOND	38.0	38.3	44.0
THIRD	42.0	40.0	35.0
FOURTH	40.0	37.0	34.0
FIFTH	35.0	32.0	46.0
SIXTH	39.0	45.0	37.0
SEVENTH	51.0	34.0	39.0
EIGHTH	36.0	37.3	46.0
NON GR	0.0	0.0	1.0
NINTH	38.0	37.0	42.0
TENTH	40.0	39.0	29.0
ELEVENTH	36.0	31.0	48.0
TWELFTH	30.0	45.0	41.6
RISK 4-YR OLD	8.5	9.0	4.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	496.5	498.6	519.1
WEIGHTED FTE	1,035.2	1,038.9	1,059.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	26.63	23.34
CAPITAL OUTLAY	0.00	1.00	3.99
BOND & INTEREST	0.00	3.29	3.12
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	50.92	50.45

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	252,039
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	414.0
3. 9/20/10 NON RESIDENT PUPILS	26.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	49.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	339.0
6. 2010-11 TRANS. COST PER PUPIL	608.79
7. 2010-11 COST ATTR. UNDER 2.5 MI	14,915
8. 2010-11 TOTAL ADJ.TRANSP COSTS	237,124
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	699.48
10. 9/20/11 NON RESIDENT PUPILS	30.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	63.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	314.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	407.0
14. 9/20/11 AREA IN SQUARE MILES	302.0
15. 2011-12 DENSITY	1.04
16. 2011-12 DENSITY COST PER PUPIL	958.65

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,262,140
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,262,140
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	360.0
B. LOW ENROLLMENT	167.0
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	19.8
E. VOCATIONAL EDUCATION	4.1
F. AT-RISK	70.2
G. HIGH AT RISK	9.2
H. NON-PROFICIENT AT RISK	1.0
I. NEW FACILITIES	0.0
J. TRANSPORTATION	52.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	178.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	863.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	863.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	436,622
4. 2011-12 TAX IN PROCESS	2,259
5. 2011-12 DELINQUENT TAXES	4,854
6. 2011-12 FEDERAL EDUCATION JOBS	1,397
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	5,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	7,149
13. SPECIAL EDUCATION AID	675,600
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,132,881
15. 2011-12 GENERAL STATE AID (1B - 14)	2,129,259
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,416,841
18. BALANCE OF ENTITLEMENT (14 - 17)	712,418

	REQUESTED	PAYMENT
JULY	158,220	158,220
AUGUST	158,220	158,220
SEPTEMBER	183,637	183,637
OCTOBER	198,110	198,110
NOVEMBER	198,110	198,110
DECEMBER	198,110	198,110
JANUARY	196,713	196,713
FEBRUARY	125,721	125,721
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,416,841	1,416,841

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	980,000	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.3032	TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	246,623		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A.STATE PAYMENTS TO DATE	197,298		
34B. TOTAL PAYMNT TO DATE	197,298		
35. ADJ. ENTITLEMENT	49,325	OVERPAYMENT	0
(32 +33D -34A)		REFUND	0

	REQUESTED	PAYMENT
OCT	98,649	98,649
FEB	98,649	98,649
JUNE	0	0
SUPP	0	0
TOTAL	197,298	197,298

CAPITAL OUTLAY — STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.11
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		34.6
2. SPECIAL EDUCATION		0.0
3. TOTAL		34.6
C. PUPIL/CERT EMP RATE*		10.35
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.65
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	26,463,820	73,104
2. GEN. FUND	24,260,047	67,017
3. LOB / B & I	26,292,178	72,630
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,947.65	2,467.28
2. SUPP. GENERAL	688.89	285.77
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	9,112.12	3,780.00
2. SUPP. GENERAL	2,737.43	1,135.57
I. LOW ENROLLMENT FACTOR		0.463801
J. TRANSPORTATION WEIGHT FACTOR		0.2989
K. 9/20/11 BILINGUAL CONTACT HOURS		300.5
L. 9/20/11 VOC. EDUC CONTACT HOURS		49.4
M. 9/20/11 AT RISK STUDENTS		154
N. NON PROF HEAD COUNT		21
O. PERCENT FREE MEALS		42.80
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		675,600
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	5.0	8.5	4.5
KINDERGARTEN	20.5	17.0	20.5
FIRST	25.0	30.0	23.0
SECOND	30.0	24.0	31.0
THIRD	27.0	30.0	27.0
FOURTH	28.0	28.0	18.0
FIFTH	29.0	17.0	26.0
SIXTH	21.0	28.0	30.0
SEVENTH	30.0	38.0	26.0
EIGHTH	33.0	25.0	26.0
NON GR	0.0	0.0	2.0
NINTH	23.0	28.0	21.0
TENTH	31.0	23.0	40.0
ELEVENTH	20.0	34.0	31.0
TWELFTH	32.0	26.0	27.0
RISK 4-YR OLD	3.5	5.5	4.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	358.0	362.0	357.5
WEIGHTED FTE	863.0	777.4	758.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	25.90	24.37
CAPITAL OUTLAY	0.00	0.10	1.60
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	46.00	45.97

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	212,792
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	362.5
3.	9/20/10 NON RESIDENT PUPILS	36.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	150.5
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	176.0
6.	2010-11 TRANS. COST PER PUPIL	587.01
7.	2010-11 COST ATTR. UNDER 2.5 MI	44,173
8.	2010-11 TOTAL ADJ.TRANSP COSTS	168,619
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	958.06
10.	9/20/11 NON RESIDENT PUPILS	28.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	160.5
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	174.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	362.5
14.	9/20/11 AREA IN SQUARE MILES	340.0
15.	2011-12 DENSITY	0.51
16.	2011-12 DENSITY COST PER PUPIL	1,129.73

GENERAL STATE AID

1. GENERAL FUND BUDGET	8,197,308
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	8,197,308
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,353.4
B. LOW ENROLLMENT	170.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.3
E. VOCATIONAL EDUCATION	5.6
F. AT-RISK	163.2
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	3.7
I. NEW FACILITIES	95.4
J. TRANSPORTATION	90.4
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	305.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	2,188.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	2,188.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,231,882
4. 2011-12 TAX IN PROCESS	73,362
5. 2011-12 DELINQUENT TAXES	20,376
6. 2011-12 FEDERAL EDUCATION JOBS	3,755
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,153,298
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,482,673
15. 2011-12 GENERAL STATE AID (1B - 14)	5,714,635
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	3,859,933
18. BALANCE OF ENTITLEMENT (14 - 17)	1,854,702

	REQUESTED	PAYMENT
JULY	466,434	466,434
AUGUST	416,434	416,434
SEPTEMBER	594,900	594,900
OCTOBER	514,655	514,655
NOVEMBER	514,655	514,655
DECEMBER	514,655	514,655
JANUARY	510,900	510,900
FEBRUARY	327,300	327,300
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,859,933	3,859,933
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,827,274
AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4741
EXTRA GROWTH:	
TAX APPEAL	0
REFUND	0
32. SUPP. GEN. STATE AID	1,112,541
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	890,032
34B. TOTAL PAYMNT TO DATE	890,032
35. ADJ. ENTITLEMENT (32 +33D -34A)	222,509
OVERPAYMENT	0
REFUND	0

	REQUESTED	PAYMENT
OCT	445,016	445,016
FEB	445,016	445,016
JUNE	0	0
SUPP	0	0
TOTAL	890,032	890,032

CAPITAL OUTLAY STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0
FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	2,135,798
41. STATE AID RATIO	0.09	0.29
42. STATE AID	0	619,381
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	24,116-
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	24,116-
44. PAYMENTS TO DATE	0	619,381
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	327,105	327,105
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	292,276	292,276
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	619,381	619,381
OVERPAYMENT		0	OVERPAYMENT	24,116-
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	97.8
2. SPECIAL EDUCATION	1.0
3. TOTAL	98.8
C. PUPIL/CERT EMP RATE*	13.75
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.70

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	74,100,684	54,812
2. GEN. FUND	67,693,651	50,073
3. LOB / B & I	74,100,684	54,812
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,248.17	2,611.81
2. SUPP. GENERAL	827.05	508.47
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,093.75	3,746.48
2. SUPP. GENERAL	2,101.75	1,292.17

I. LOW ENROLLMENT FACTOR	0.126295
J. TRANSPORTATION WEIGHT FACTOR	0.1936
K. 9/20/11 BILINGUAL CONTACT HOURS	4.5
L. 9/20/11 VOC. EDUC CONTACT HOURS	66.6
M. 9/20/11 AT RISK STUDENTS	358
N. NON PROF HEAD COUNT	79
O. PERCENT FREE MEALS	26.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	381.7
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,153,298
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	14.5	7.5	7.5
KINDERGARTEN	47.5	46.5	47.0
FIRST	89.3	101.0	110.0
SECOND	98.0	112.0	91.0
THIRD	114.0	92.0	96.2
FOURTH	91.0	98.2	102.0
FIFTH	95.0	113.0	105.2
SIXTH	111.0	105.4	110.4
SEVENTH	106.0	111.0	114.5
EIGHTH	112.5	114.0	110.0
NON GR	0.0	0.0	2.0
NINTH	122.0	108.3	111.0
TENTH	103.0	100.4	115.1
ELEVENTH	110.3	112.1	109.5
TWELFTH	107.1	108.0	83.0
RISK 4-YR OLD	24.0	22.5	22.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,345.2	1,351.9	1,336.4
WEIGHTED FTE	2,188.0	2,091.0	1,983.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	21.06	17.05
CAPITAL OUTLAY	0.00	4.99	7.99
BOND & INTEREST	0.00	24.08	20.61
REC. COMMISSION	0.00	4.99	4.99
OTHER	0.00	0.00	0.00
TOTAL	0.00	75.12	70.64

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	378,957
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	999.0
3. 9/20/10 NON RESIDENT PUPILS	56.5
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	524.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	418.5
6. 2010-11 TRANS. COST PER PUPIL	379.34
7. 2010-11 COST ATTR. UNDER 2.5 MI	99,387
8. 2010-11 TOTAL ADJ.TRANSP COSTS	279,570
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	668.03
10. 9/20/11 NON RESIDENT PUPILS	52.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	831.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	467.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	1,350.0
14. 9/20/11 AREA IN SQUARE MILES	139.0
15. 2011-12 DENSITY	3.36
16. 2011-12 DENSITY COST PER PUPIL	731.63

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,339,442
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,339,442
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	269.6
B. LOW ENROLLMENT	152.3
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	1.2
E. VOCATIONAL EDUCATION	5.9
F. AT-RISK	70.2
G. HIGH AT RISK	15.4
H. NON-PROFICIENT AT RISK	0.5
I. NEW FACILITIES	0.0
J. TRANSPORTATION	17.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	99.8
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	632.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	632.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	301,490
4. 2011-12 TAX IN PROCESS	9,811
5. 2011-12 DELINQUENT TAXES	3,078
6. 2011-12 FEDERAL EDUCATION JOBS	1,073
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	377,374
14. TOTAL LOCAL EFFORT (4 THRU 13)	692,826
15. 2011-12 GENERAL STATE AID (1B - 14)	1,646,616
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,073,564
18. BALANCE OF ENTITLEMENT (14 - 17)	573,052

	REQUESTED	PAYMENT
JULY	115,369	115,369
AUGUST	115,369	115,369
SEPTEMBER	149,604	149,604
OCTOBER	148,292	148,292
NOVEMBER	148,292	148,292
DECEMBER	148,292	148,292
JANUARY	147,219	147,219
FEBRUARY	101,127	101,127
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,073,564	1,073,564
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	760,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4063	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	256,294		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	102,518	102,518
A. PRIOR YR OVERPAYMENT	0	FEB	102,518	102,518
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	205,036	205,036

34A.STATE PAYMENTS TO DATE	205,036		
34B. TOTAL PAYMNT TO DATE	205,036		
35. ADJ. ENTITLEMENT (32 +33D -34A)	51,258	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY

		STATE AID	
36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992		AFTER JULY 1,1992	
40. BOND & INTEREST PAYMENTS	0		313,583	
41. STATE AID RATIO	0.02		0.22	
42. STATE AID	0		68,988	
43. AUDIT ADJUSTMENTS:				
A. PRIOR YEAR OVERPAYMENT	0		0	
B. ADJUSTMENT 2	0		0	
C. ADJUSTMENT 3	0		0	
D. ADJUSTMENT TOTAL	0		0	
44. PAYMENTS TO DATE	0		34,494	
45. ADJ 42-43D-44	0		34,494	

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	34,494	34,494
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	34,494	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	68,988	34,494
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	26.6
2. SPECIAL EDUCATION	0.0
3. TOTAL	26.6
C. PUPIL/CERT EMP RATE*	10.04
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.70

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	16,856,546	62,524
2. GEN. FUND	15,366,647	56,998
3. LOB / B & I	16,683,293	61,882
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,164.79	2,604.58
2. SUPP. GENERAL	959.54	405.40
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,758.67	3,700.48
2. SUPP. GENERAL	2,845.38	1,202.15

I. LOW ENROLLMENT FACTOR	0.564768
J. TRANSPORTATION WEIGHT FACTOR	0.3752
K. 9/20/11 BILINGUAL CONTACT HOURS	18.8
L. 9/20/11 VOC. EDUC CONTACT HOURS	71.0
M. 9/20/11 AT RISK STUDENTS	154
N. NON PROF HEAD COUNT	11
O. PERCENT FREE MEALS	57.10
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	377,374
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.5	3.5	3.5
KINDERGARTEN	8.0	10.0	9.5
FIRST	14.0	14.0	17.0
SECOND	15.0	19.0	19.0
THIRD	16.0	21.0	11.0
FOURTH	22.0	11.0	12.0
FIFTH	11.0	12.0	22.0
SIXTH	10.0	20.0	18.0
SEVENTH	16.0	21.0	23.0
EIGHTH	22.0	21.0	13.5
NON GR	63.0	51.6	49.1
NINTH	23.0	15.5	13.1
TENTH	14.6	15.0	14.0
ELEVENTH	16.0	12.0	28.0
TWELFTH	14.0	23.0	16.1
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	267.1	269.6	268.8
WEIGHTED FTE	632.2	593.5	553.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	25.78	24.12
CAPITAL OUTLAY	0.00	1.93	3.86
BOND & INTEREST	0.00	14.49	15.84
REC. COMMISSION	0.00	3.86	3.86
OTHER	0.00	0.00	0.00
TOTAL	0.00	66.06	67.68

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	40,396
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	51.0
3. 9/20/10	NON RESIDENT PUPILS	9.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	2.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	40.0
6. 2010-11	TRANS. COST PER PUPIL	792.08
7. 2010-11	COST ATTR. UNDER 2.5 MI	792
8. 2010-11	TOTAL ADJ.TRANSP COSTS	39,604
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	990.10
10. 9/20/11	NON RESIDENT PUPILS	10.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	2.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	46.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	58.0
14. 9/20/11	AREA IN SQUARE MILES	242.0
15. 2011-12	DENSITY	0.19
16. 2011-12	DENSITY COST PER PUPIL	1,418.39

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,505,006
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,505,006
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	312.2
B. LOW ENROLLMENT	149.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	10.1
E. VOCATIONAL EDUCATION	7.5
F. AT-RISK	57.0
G. HIGH AT RISK	7.5
H. NON-PROFICIENT AT RISK	0.9
I. NEW FACILITIES	0.0
J. TRANSPORTATION	15.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	102.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	662.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	662.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	667,814
4. 2011-12 TAX IN PROCESS	19,337
5. 2011-12 DELINQUENT TAXES	4,788
6. 2011-12 FEDERAL EDUCATION JOBS	1,161
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	387,844
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,080,944
15. 2011-12 GENERAL STATE AID (1B - 14)	1,424,062
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,091,916
18. BALANCE OF ENTITLEMENT (14 - 17)	332,146

	REQUESTED	PAYMENT
JULY	135,650	135,650
AUGUST	135,650	135,650
SEPTEMBER	156,519	156,519
OCTOBER	151,661	151,661
NOVEMBER	151,661	151,661
DECEMBER	151,661	151,661
JANUARY	150,500	150,500
FEBRUARY	58,614	58,614
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,091,916	1,091,916
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	862,939
AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000
EXTRA GROWTH:	
TAX APPEAL	0
REFUND	0
32. SUPP. GEN. STATE AID	0
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A.STATE PAYMENTS TO DATE	0
34B. TOTAL PAYMNT TO DATE	0
35. ADJ. ENTITLEMENT (32 +33D -34A)	0
OVERPAYMENT	0
REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY

36.CAPITAL OUTLAY TAX LEVIED	0
37.STATE AID RATIO	0.00
38.CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	228,850
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	32.5
2. SPECIAL EDUCATION	0.0
3. TOTAL	32.5
C. PUPIL/CERT EMP RATE*	9.37
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.57

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	37,392,274	122,799
2. GEN. FUND	35,447,796	116,413
3. LOB / B & I	37,123,153	121,915
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,676.72	2,148.88
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,226.62	3,780.00
2. SUPP. GENERAL	2,833.95	1,302.16

I. LOW ENROLLMENT FACTOR	0.480041
J. TRANSPORTATION WEIGHT FACTOR	0.4172
K. 9/20/11 BILINGUAL CONTACT HOURS	153.2
L. 9/20/11 VOC. EDUC CONTACT HOURS	90.4
M. 9/20/11 AT RISK STUDENTS	125
N. NON PROF HEAD COUNT	20
O. PERCENT FREE MEALS	40.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	387,844
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	6.5	5.5	2.0
KINDERGARTEN	18.0	21.0	15.5
FIRST	23.0	18.0	21.0
SECOND	21.0	18.0	23.0
THIRD	17.0	20.0	26.0
FOURTH	18.0	25.0	28.0
FIFTH	23.0	30.0	31.0
SIXTH	27.0	32.0	21.0
SEVENTH	31.0	20.0	27.0
EIGHTH	18.0	24.0	26.0
NON GR	3.0	0.0	3.0
NINTH	25.0	25.0	31.0
TENTH	24.0	28.0	29.0
ELEVENTH	29.0	22.0	18.0
TWELFTH	21.0	16.0	26.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	304.5	304.5	327.5
WEIGHTED FTE	662.7	662.6	704.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	22.01	23.93
CAPITAL OUTLAY	0.00	1.89	0.00
BOND & INTEREST	0.00	5.11	6.77
REC. COMMISSION	0.00	3.67	3.92
OTHER	0.00	0.00	0.00
TOTAL	0.00	52.68	54.62

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	65,717
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	62.0
3. 9/20/10 NON RESIDENT PUPILS	24.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	0.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	38.0
6. 2010-11 TRANS. COST PER PUPIL	1,059.95
7. 2010-11 COST ATTR. UNDER 2.5 MI	0
8. 2010-11 TOTAL ADJ.TRANSP COSTS	65,717
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,729.39
10. 9/20/11 NON RESIDENT PUPILS	15.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	36.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	51.0
14. 9/20/11 AREA IN SQUARE MILES	308.3
15. 2011-12 DENSITY	0.12
16. 2011-12 DENSITY COST PER PUPIL	1,576.84

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,436,966
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,436,966
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	276.6
B. LOW ENROLLMENT	151.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	10.8
E. VOCATIONAL EDUCATION	4.3
F. AT-RISK	60.2
G. HIGH AT RISK	7.9
H. NON-PROFICIENT AT RISK	0.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	35.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	97.4
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	644.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	644.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	603,678
4. 2011-12 TAX IN PROCESS	147
5. 2011-12 DELINQUENT TAXES	6,367
6. 2011-12 FEDERAL EDUCATION JOBS	1,101
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	18,315
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	3,126
13. SPECIAL EDUCATION AID	368,040
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,000,774
15. 2011-12 GENERAL STATE AID (1B - 14)	1,436,192
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,047,057
18. BALANCE OF ENTITLEMENT (14 - 17)	389,135

	REQUESTED	PAYMENT
JULY	123,080	123,080
AUGUST	123,080	123,080
SEPTEMBER	142,015	142,015
OCTOBER	147,828	147,828
NOVEMBER	147,828	147,828
DECEMBER	147,828	147,828
JANUARY	146,727	146,727
FEBRUARY	68,671	68,671
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,047,057	1,047,057
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	630,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A.STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		33.1
2. SPECIAL EDUCATION		0.0
3. TOTAL		33.1
C. PUPIL/CERT EMP RATE*		8.36
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.59
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	32,983,931	120,160
2. GEN. FUND	31,820,575	115,922
3. LOB / B & I	32,752,612	119,317
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,192.31	2,227.69
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,810.43	3,780.00
2. SUPP. GENERAL	2,277.66	977.20

I. LOW ENROLLMENT FACTOR	0.546213
J. TRANSPORTATION WEIGHT FACTOR	0.3404
K. 9/20/11 BILINGUAL CONTACT HOURS	164.1
L. 9/20/11 VOC. EDUC CONTACT HOURS	51.1
M. 9/20/11 AT RISK STUDENTS	132
N. NON PROF HEAD COUNT	14
O. PERCENT FREE MEALS	47.70
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	368,040
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.0	2.5	1.0
KINDERGARTEN	12.5	11.0	9.0
FIRST	18.0	15.0	17.0
SECOND	16.0	18.0	16.0
THIRD	16.0	19.0	20.0
FOURTH	21.0	21.0	21.0
FIFTH	25.0	23.0	16.0
SIXTH	26.0	21.0	18.0
SEVENTH	21.0	21.0	17.0
EIGHTH	19.0	18.0	18.0
NON GR	19.1	23.0	29.7
NINTH	14.0	21.0	21.4
TENTH	20.0	24.0	22.0
ELEVENTH	23.0	21.0	14.0
TWELFTH	19.0	13.0	18.0
RISK 4-YR OLD	4.0	3.0	6.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	276.6	274.5	264.1
WEIGHTED FTE	644.7	601.2	610.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	12.55	10.88
CAPITAL OUTLAY	0.00	3.99	4.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.99	1.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	37.53	35.88

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	185,559
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	104.0
3.	9/20/10 NON RESIDENT PUPILS	0.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	3.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	101.0
6.	2010-11 TRANS. COST PER PUPIL	1,784.22
7.	2010-11 COST ATTR. UNDER 2.5 MI	2,676
8.	2010-11 TOTAL ADJ.TRANSP COSTS	182,883
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,810.72
10.	9/20/11 NON RESIDENT PUPILS	0.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	4.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	105.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	109.0
14.	9/20/11 AREA IN SQUARE MILES	360.0
15.	2011-12 DENSITY	0.29
16.	2011-12 DENSITY COST PER PUPIL	1,286.69

GENERAL STATE AID

1. GENERAL FUND BUDGET	6,378,372
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	6,378,372
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	982.5
B. LOW ENROLLMENT	247.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	20.4
E. VOCATIONAL EDUCATION	18.4
F. AT-RISK	180.1
G. HIGH AT RISK	23.7
H. NON-PROFICIENT AT RISK	2.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	63.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	253.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,792.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,792.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,031,522
4. 2011-12 TAX IN PROCESS	36,572
5. 2011-12 DELINQUENT TAXES	33,557
6. 2011-12 FEDERAL EDUCATION JOBS	2,929
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	1,396
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	3,043
13. SPECIAL EDUCATION AID	957,170
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,066,189
15. 2011-12 GENERAL STATE AID (1B - 14)	4,312,183
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,867,145
18. BALANCE OF ENTITLEMENT (14 - 17)	1,445,038

	REQUESTED	PAYMENT
JULY	336,239	336,239
AUGUST	336,239	336,239
SEPTEMBER	389,149	389,149
OCTOBER	388,360	388,360
NOVEMBER	388,360	388,360
DECEMBER	388,360	388,360
JANUARY	385,431	385,431
FEBRUARY	255,007	255,007
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,867,145	2,867,145
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,159,525
31. STATE AID RATE	.3698
32. SUPP. GEN. STATE AID	662,831
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A.STATE PAYMENTS TO DATE	530,265
34B. TOTAL PAYMNT TO DATE	530,265
35. ADJ. ENTITLEMENT (32 +33D -34A)	132,566

AUTHORIZED PERCENT .3000
EXTRA GROWTH:
TAX APPEAL 0
REFUND 0

	REQUESTED	PAYMENT
OCT	265,133	265,133
FEB	265,132	265,132
JUNE	0	0
SUPP	0	0
TOTAL	530,265	530,265

OVERPAYMENT 0
REFUND 0

CAPITAL OUTLAY STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0
37.STATE AID RATIO	0.00
38.CAPITAL OUTLAY ST AID	0

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.18
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	74.5
2. SPECIAL EDUCATION	9.0
3. TOTAL	83.5
C. PUPIL/CERT EMP RATE*	13.19
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.68

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	61,409,368	66,424
2. GEN. FUND	55,885,318	60,449
3. LOB / B & I	60,729,347	65,689
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,388.99	2,406.22
2. SUPP. GENERAL	674.64	369.86
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,491.98	3,559.16
2. SUPP. GENERAL	2,197.99	1,205.02

I. LOW ENROLLMENT FACTOR	0.252308
J. TRANSPORTATION WEIGHT FACTOR	0.3752
K. 9/20/11 BILINGUAL CONTACT HOURS	310.4
L. 9/20/11 VOC. EDUC CONTACT HOURS	221.3
M. 9/20/11 AT RISK STUDENTS	395
N. NON PROF HEAD COUNT	46
O. PERCENT FREE MEALS	40.20
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	957,170
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	15.5	18.5	25.0
KINDERGARTEN	45.0	47.5	43.5
FIRST	87.0	85.0	72.0
SECOND	76.0	55.0	75.0
THIRD	60.0	76.0	62.0
FOURTH	76.0	61.0	70.0
FIFTH	60.0	71.0	69.0
SIXTH	80.0	69.0	77.0
SEVENTH	71.0	72.0	67.0
EIGHTH	74.0	68.0	66.0
NON GR	87.0	66.7	37.0
NINTH	70.0	64.0	64.0
TENTH	64.0	59.8	55.0
ELEVENTH	63.0	53.0	60.0
TWELFTH	54.0	58.0	57.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	982.5	924.5	899.5
WEIGHTED FTE	1,792.1	1,647.4	1,611.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	21.46	20.98
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	41.46	40.98

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	180,091
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	208.0
3.	9/20/10 NON RESIDENT PUPILS	0.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	39.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	169.0
6.	2010-11 TRANS. COST PER PUPIL	865.82
7.	2010-11 COST ATTR. UNDER 2.5 MI	16,883
8.	2010-11 TOTAL ADJ.TRANSP COSTS	163,208
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	965.73
10.	9/20/11 NON RESIDENT PUPILS	0.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	39.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	170.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	209.0
14.	9/20/11 AREA IN SQUARE MILES	914.2
15.	2011-12 DENSITY	0.19
16.	2011-12 DENSITY COST PER PUPIL	1,418.39

GENERAL STATE AID

1. GENERAL FUND BUDGET	10,518,606
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	10,518,606
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,656.8
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	58.1
D. BILINGUAL EDUCATION	0.5
E. VOCATIONAL EDUCATION	42.2
F. AT-RISK	337.0
G. HIGH AT RISK	44.3
H. NON-PROFICIENT AT RISK	5.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	44.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	602.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	2,790.6
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	2,790.6
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,055,401
4. 2011-12 TAX IN PROCESS	24,967
5. 2011-12 DELINQUENT TAXES	28,221
6. 2011-12 FEDERAL EDUCATION JOBS	4,455
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	786
13. SPECIAL EDUCATION AID	2,276,336
14. TOTAL LOCAL EFFORT (4 THRU 13)	3,390,166
15. 2011-12 GENERAL STATE AID (1B - 14)	7,128,440
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	4,809,666
18. BALANCE OF ENTITLEMENT (14 - 17)	2,318,774

	REQUESTED	PAYMENT
JULY	544,627	544,627
AUGUST	544,627	544,627
SEPTEMBER	628,723	628,723
OCTOBER	641,961	641,961
NOVEMBER	641,961	641,961
DECEMBER	641,961	641,961
JANUARY	756,611	756,611
FEBRUARY	409,195	409,195
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	4,809,666	4,809,666

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	3,456,602
31. STATE AID RATE	.6511
32. SUPP. GEN. STATE AID	1,867,993
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	1,494,394
34B. TOTAL PAYMNT TO DATE	1,494,394
35. ADJ. ENTITLEMENT (32 +33D -34A)	373,599

AUTHORIZED PERCENT .3000
EXTRA GROWTH:
TAX APPEAL 0
REFUND 0

	REQUESTED	PAYMENT
OCT	747,197	747,197
FEB	747,197	747,197
JUNE	0	0
SUPP	0	0
TOTAL	1,494,394	1,494,394

OVERPAYMENT 0
REFUND 0

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	1,781,013
41. STATE AID RATIO	0.28	0.48
42. STATE AID	0	854,886
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	854,886
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	641,165	641,165
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	213,721	213,721
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	854,886	854,886
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	129.4
2. SPECIAL EDUCATION	21.3
3. TOTAL	150.7
C. PUPIL/CERT EMP RATE*	12.74
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.68

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	64,742,549	39,100
2. GEN. FUND	56,352,687	34,034
3. LOB / B & I	60,216,720	36,367
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,325.51	2,554.45
2. SUPP. GENERAL	1,133.49	669.39

H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,382.65	3,769.30
2. SUPP. GENERAL	2,097.45	1,238.66

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.2778
K. 9/20/11 BILINGUAL CONTACT HOURS	8.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	506.8
M. 9/20/11 AT RISK STUDENTS	739
N. NON PROF HEAD COUNT	115
O. PERCENT FREE MEALS	44.60
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	2,276,336
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	12.5	19.5	17.5
KINDERGARTEN	72.5	82.0	92.5
FIRST	123.0	143.0	129.0
SECOND	125.0	115.0	127.0
THIRD	124.0	132.0	123.0
FOURTH	122.0	125.0	126.0
FIFTH	124.0	124.0	121.0
SIXTH	123.0	124.0	115.0
SEVENTH	134.0	120.0	126.0
EIGHTH	121.0	127.0	121.0
NON GR	78.0	51.4	38.3
NINTH	143.0	122.0	132.0
TENTH	119.0	129.0	132.0
ELEVENTH	114.0	125.0	128.0
TWELFTH	106.0	110.9	113.0
RISK 4-YR OLD	7.0	6.0	7.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,648.0	1,655.8	1,648.3
WEIGHTED FTE	2,790.6	2,661.6	2,618.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.75	22.59
CAPITAL OUTLAY	0.00	5.00	4.99
BOND & INTEREST	0.00	14.99	15.18
REC. COMMISSION	0.00	5.94	5.88
OTHER	0.00	0.00	0.00
TOTAL	0.00	65.68	68.64

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	260,145
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	223.0
3.	9/20/10 NON RESIDENT PUPILS	29.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	23.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	171.0
6.	2010-11 TRANS. COST PER PUPIL	1,166.57
7.	2010-11 COST ATTR. UNDER 2.5 MI	13,416
8.	2010-11 TOTAL ADJ.TRANSP COSTS	246,729
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,442.86
10.	9/20/11 NON RESIDENT PUPILS	23.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	6.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	159.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	188.0
14.	9/20/11 AREA IN SQUARE MILES	228.5
15.	2011-12 DENSITY	0.70
16.	2011-12 DENSITY COST PER PUPIL	1,050.22

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,000,186
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,000,186
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	392.8
B. LOW ENROLLMENT	177.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	13.3
F. AT-RISK	65.2
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.0
I. NEW FACILITIES	0.0
J. TRANSPORTATION	24.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	119.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	793.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	793.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	581,754
4. 2011-12 TAX IN PROCESS	41,303
5. 2011-12 DELINQUENT TAXES	6,399
6. 2011-12 FEDERAL EDUCATION JOBS	1,412
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	20,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	10,650
13. SPECIAL EDUCATION AID	452,119
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,113,637
15. 2011-12 GENERAL STATE AID (1B - 14)	1,886,549
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,293,462
18. BALANCE OF ENTITLEMENT (14 - 17)	593,087

	REQUESTED	PAYMENT
JULY	105,000	105,000
AUGUST	160,000	160,000
SEPTEMBER	187,204	187,204
OCTOBER	184,502	184,502
NOVEMBER	184,502	184,502
DECEMBER	184,502	184,502
JANUARY	183,090	183,090
FEBRUARY	104,662	104,662
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,293,462	1,293,462
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,029,409	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.1503	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	128,418		

33. AUDIT ADJUSTMENTS:		REQUESTED	PAYMENT
A. PRIOR YR OVERPAYMENT	0	OCT 52,681	52,681
B. ADJUSTMENT 2	0	FEB 51,367	51,367
C. ADJUSTMENT 3	0	JUNE 0	0
D. TOTAL	0	SUPP 0	0
		TOTAL 104,048	104,048

34A.STATE PAYMENTS TO DATE	104,048
34B. TOTAL PAYMNT TO DATE	104,048
35. ADJ. ENTITLEMENT (32 +33D -34A)	24,370
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY

		STATE AID	
36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	499,144
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	37.3
2. SPECIAL EDUCATION	0.0
3. TOTAL	37.3
C. PUPIL/CERT EMP RATE*	10.22
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.63

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	34,664,938	88,725
2. GEN. FUND	31,972,448	81,834
3. LOB / B & I	34,601,238	88,562
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,950.27	2,376.90
2. SUPP. GENERAL	336.97	161.80
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,872.44	3,780.00
2. SUPP. GENERAL	2,701.15	1,296.97

I. LOW ENROLLMENT FACTOR	0.452658
J. TRANSPORTATION WEIGHT FACTOR	0.2975
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	159.8
M. 9/20/11 AT RISK STUDENTS	143
N. NON PROF HEAD COUNT	22
O. PERCENT FREE MEALS	36.40
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	452,119
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	1.5	1.0	1.0
KINDERGARTEN	19.9	14.5	9.5
FIRST	34.3	22.8	32.7
SECOND	20.9	33.7	28.6
THIRD	33.7	23.6	29.7
FOURTH	26.7	30.8	26.4
FIFTH	32.0	25.4	29.3
SIXTH	22.0	28.3	29.3
SEVENTH	29.3	38.0	29.2
EIGHTH	31.8	28.0	32.2
NON GR	0.0	1.6	6.8
NINTH	31.0	39.0	28.0
TENTH	41.0	27.0	36.0
ELEVENTH	25.0	33.0	45.0
TWELFTH	32.0	44.0	43.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	381.1	390.7	406.7
WEIGHTED FTE	793.7	792.5	805.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	23.22	22.75
CAPITAL OUTLAY	0.00	4.00	0.00
BOND & INTEREST	0.00	13.14	17.45
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	60.36	60.20

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	90,666
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	98.7
3. 9/20/10 NON RESIDENT PUPILS	15.1
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	10.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	73.6
6. 2010-11 TRANS. COST PER PUPIL	918.60
7. 2010-11 COST ATTR. UNDER 2.5 MI	4,593
8. 2010-11 TOTAL ADJ.TRANSP COSTS	86,073
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,169.47
10. 9/20/11 NON RESIDENT PUPILS	13.7
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	4.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	80.6
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	98.3
14. 9/20/11 AREA IN SQUARE MILES	154.0
15. 2011-12 DENSITY	0.52
16. 2011-12 DENSITY COST PER PUPIL	1,124.69

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,740,688
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,740,688
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	513.2
B. LOW ENROLLMENT	211.3
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	20.3
F. AT-RISK	72.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	45.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	125.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	989.6
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	989.6
LOCAL EFFORT	
3. 2011-12 TAX LEVY	315,295
4. 2011-12 TAX IN PROCESS	6,725
5. 2011-12 DELINQUENT TAXES	6,989
6. 2011-12 FEDERAL EDUCATION JOBS	1,742
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	800
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	475,330
14. TOTAL LOCAL EFFORT (4 THRU 13)	806,881
15. 2011-12 GENERAL STATE AID (1B - 14)	2,933,807
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,901,247
18. BALANCE OF ENTITLEMENT (14 - 17)	1,032,560

	REQUESTED	PAYMENT
JULY	196,371	196,371
AUGUST	196,371	196,371
SEPTEMBER	252,318	252,318
OCTOBER	268,928	268,928
NOVEMBER	268,928	268,928
DECEMBER	268,928	268,928
JANUARY	267,186	267,186
FEBRUARY	182,217	182,217
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,901,247	1,901,247
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,100,000
AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6377
EXTRA GROWTH:	
TAX APPEAL	0
REFUND	0
32. SUPP. GEN. STATE AID	582,220
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A.STATE PAYMENTS TO DATE	465,776
34B. TOTAL PAYMNT TO DATE	465,776
35. ADJ. ENTITLEMENT (32 +33D -34A)	116,444
OVERPAYMENT	0
REFUND	0

	REQUESTED	PAYMENT
OCT	232,888	232,888
FEB	232,888	232,888
JUNE	0	0
SUPP	0	0
TOTAL	465,776	465,776

CAPITAL OUTLAY STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0
37.STATE AID RATIO	0.00
38.CAPITAL OUTLAY ST AID	0

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	849,846
41. STATE AID RATIO	0.26	0.46
42. STATE AID	0	390,929
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	390,929
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	250,598	250,598
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	140,331	140,331
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	390,929	390,929
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	43.6
2. SPECIAL EDUCATION	0.0
3. TOTAL	43.6
C. PUPIL/CERT EMP RATE*	11.77
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.78

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	19,516,212	38,738
2. GEN. FUND	17,350,900	34,440
3. LOB / B & I	19,024,137	37,761
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,716.69	2,964.64
2. SUPP. GENERAL	1,134.49	588.34
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,288.95	3,780.00
2. SUPP. GENERAL	2,143.41	1,111.56

I. LOW ENROLLMENT FACTOR	0.411752
J. TRANSPORTATION WEIGHT FACTOR	0.2463
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	244.1
M. 9/20/11 AT RISK STUDENTS	158
N. NON PROF HEAD COUNT	27
O. PERCENT FREE MEALS	30.80
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	475,330
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.5	2.0	2.0
KINDERGARTEN	19.7	15.5	11.5
FIRST	27.4	22.4	24.4
SECOND	21.4	24.3	28.4
THIRD	24.5	23.5	26.0
FOURTH	25.7	26.0	31.2
FIFTH	27.3	31.3	35.2
SIXTH	32.7	34.6	32.6
SEVENTH	54.0	48.0	59.0
EIGHTH	49.0	61.0	56.0
NON GR	2.0	5.2	4.5
NINTH	62.0	58.0	53.0
TENTH	61.0	51.0	55.0
ELEVENTH	51.0	54.0	46.0
TWELFTH	52.0	47.0	54.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	513.2	503.8	518.8
WEIGHTED FTE	989.6	959.2	975.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	20.17	21.23
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	21.36	21.31
REC. COMMISSION	0.00	4.00	3.98
OTHER	0.00	0.00	0.00
TOTAL	0.00	65.53	66.52

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	108,892
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	253.2
3. 9/20/10 NON RESIDENT PUPILS	26.1
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	46.1
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	181.0
6. 2010-11 TRANS. COST PER PUPIL	430.06
7. 2010-11 COST ATTR. UNDER 2.5 MI	9,913
8. 2010-11 TOTAL ADJ.TRANSP COSTS	98,979
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	546.85
10. 9/20/11 NON RESIDENT PUPILS	19.5
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	50.1
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	185.9
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	255.5
14. 9/20/11 AREA IN SQUARE MILES	158.2
15. 2011-12 DENSITY	1.18
16. 2011-12 DENSITY COST PER PUPIL	931.15

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,743,144
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,743,144
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	627.2
B. LOW ENROLLMENT	234.0
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	9.8
F. AT-RISK	97.1
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	47.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	238.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,254.8
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,254.8
LOCAL EFFORT	
3. 2011-12 TAX LEVY	325,394
4. 2011-12 TAX IN PROCESS	7,460
5. 2011-12 DELINQUENT TAXES	3,612
6. 2011-12 FEDERAL EDUCATION JOBS	2,149
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	600
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	900,000
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,239,215
15. 2011-12 GENERAL STATE AID (1B - 14)	3,503,929
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,668,041
18. BALANCE OF ENTITLEMENT (14 - 17)	835,888

	REQUESTED	PAYMENT
JULY	357,154	357,154
AUGUST	557,154	557,154
SEPTEMBER	318,152	318,152
OCTOBER	322,555	322,555
NOVEMBER	322,555	322,555
DECEMBER	322,555	322,555
JANUARY	320,406	320,406
FEBRUARY	147,510	147,510
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,668,041	2,668,041
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,635,805	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6858	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	931,123		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	377,600	377,600
A. PRIOR YR OVERPAYMENT	0	FEB	372,449	372,449
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	750,049	750,049

34A. STATE PAYMENTS TO DATE	750,049		
34B. TOTAL PAYMNT TO DATE	750,049		
35. ADJ. ENTITLEMENT (32 +33D -34A)	181,074	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	147,497	326,403
41. STATE AID RATIO	0.31	0.51
42. STATE AID	45,724	166,466
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	3,188-	21,773-
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	3,188-	21,773-
44. PAYMENTS TO DATE	42,536	144,693
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	44,735	42,536	163,031	144,693
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	989	0	3,435	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	45,724	42,536	166,466	144,693
	OVERPAYMENT	0	OVERPAYMENT	0
	REFUND	0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	57.5
2. SPECIAL EDUCATION	0.0
3. TOTAL	57.5
C. PUPIL/CERT EMP RATE*	10.52
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.74

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	20,610,729	33,405
2. GEN. FUND	17,560,921	28,462
3. LOB / B & I	20,204,287	32,746
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,791.62	2,792.42
2. SUPP. GENERAL	1,539.05	742.05
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,839.91	3,780.00
2. SUPP. GENERAL	2,703.81	1,303.64

I. LOW ENROLLMENT FACTOR	0.373021
J. TRANSPORTATION WEIGHT FACTOR	0.2020
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	117.3
M. 9/20/11 AT RISK STUDENTS	213
N. NON PROF HEAD COUNT	29
O. PERCENT FREE MEALS	34.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	900,000
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	5.5	6.0	7.0
KINDERGARTEN	27.0	24.5	29.0
FIRST	35.0	50.0	51.0
SECOND	51.0	51.0	46.0
THIRD	52.0	50.0	51.0
FOURTH	47.0	46.0	43.0
FIFTH	48.0	38.0	52.0
SIXTH	38.0	49.0	40.0
SEVENTH	45.0	42.0	47.0
EIGHTH	47.0	45.0	43.0
NON GR	0.0	0.0	1.0
NINTH	46.0	40.0	70.0
TENTH	34.0	64.0	60.0
ELEVENTH	63.0	57.0	50.0
TWELFTH	53.0	43.0	54.0
RISK 4-YR OLD	13.5	11.5	12.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	605.0	617.0	656.5
WEIGHTED FTE	1,254.8	1,256.1	1,302.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	25.79	23.05
CAPITAL OUTLAY	0.00	4.00	0.00
BOND & INTEREST	0.00	10.00	12.54
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	59.79	55.59

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	106,510
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	269.5
3. 9/20/10 NON RESIDENT PUPILS	8.5
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	26.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	235.0
6. 2010-11 TRANS. COST PER PUPIL	395.21
7. 2010-11 COST ATTR. UNDER 2.5 MI	5,138
8. 2010-11 TOTAL ADJ.TRANSP COSTS	101,372
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	431.37
10. 9/20/11 NON RESIDENT PUPILS	13.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	28.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	234.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	275.0
14. 9/20/11 AREA IN SQUARE MILES	84.0
15. 2011-12 DENSITY	2.79
16. 2011-12 DENSITY COST PER PUPIL	763.65

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,647,134
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,647,134
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	335.2
B. LOW ENROLLMENT	158.3
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	4.9
F. AT-RISK	50.2
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.6
I. NEW FACILITIES	0.0
J. TRANSPORTATION	29.4
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	121.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	700.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	700.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	273,272
4. 2011-12 TAX IN PROCESS	2,718
5. 2011-12 DELINQUENT TAXES	4,275
6. 2011-12 FEDERAL EDUCATION JOBS	1,203
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	4,790
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	460,000
14. TOTAL LOCAL EFFORT (4 THRU 13)	746,258
15. 2011-12 GENERAL STATE AID (1B - 14)	1,900,876
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,200,897
18. BALANCE OF ENTITLEMENT (14 - 17)	699,979

	REQUESTED	PAYMENT
JULY	100,000	100,000
AUGUST	100,000	100,000
SEPTEMBER	170,010	170,010
OCTOBER	177,141	177,141
NOVEMBER	177,141	177,141
DECEMBER	177,141	177,141
JANUARY	175,938	175,938
FEBRUARY	123,526	123,526
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,200,897	1,200,897
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	844,687	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5494	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

		REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	385,179		
33. AUDIT ADJUSTMENTS:		OCT 154,072	154,072
A. PRIOR YR OVERPAYMENT	0	FEB 154,072	154,072
B. ADJUSTMENT 2	0	JUNE 0	0
C. ADJUSTMENT 3	0	SUPP 0	0
D. TOTAL	0	TOTAL 308,144	308,144
34A.STATE PAYMENTS TO DATE	308,144		
34B. TOTAL PAYMNT TO DATE	308,144		
35. ADJ. ENTITLEMENT (32 +33D -34A)	77,035	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY — STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	392,433
41. STATE AID RATIO	0.17	0.37
42. STATE AID	0	145,200
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	145,200
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	128,103	128,103
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	17,097	17,097
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	145,200	145,200
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	33.5
2. SPECIAL EDUCATION	0.0
3. TOTAL	33.5
C. PUPIL/CERT EMP RATE*	9.43
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.72

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	16,008,210	47,757
2. GEN. FUND	14,214,503	42,406
3. LOB / B & I	15,742,445	46,964
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,019.24	2,714.37
2. SUPP. GENERAL	1,219.69	550.02
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,382.31	3,780.00
2. SUPP. GENERAL	2,674.75	1,206.18

I. LOW ENROLLMENT FACTOR	0.472227
J. TRANSPORTATION WEIGHT FACTOR	0.2694
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	59.3
M. 9/20/11 AT RISK STUDENTS	110
N. NON PROF HEAD COUNT	13
O. PERCENT FREE MEALS	32.80
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	460,000
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	7.5	6.0	3.5
KINDERGARTEN	11.5	13.5	15.0
FIRST	15.0	28.0	15.0
SECOND	23.0	17.0	23.0
THIRD	13.0	23.0	27.0
FOURTH	22.0	26.0	24.0
FIFTH	28.0	21.0	20.0
SIXTH	21.0	23.0	21.0
SEVENTH	21.0	20.0	27.0
EIGHTH	19.0	29.0	20.0
NON GR	9.3	11.2	19.0
NINTH	33.0	19.0	34.0
TENTH	22.0	36.0	22.0
ELEVENTH	38.0	26.0	31.0
TWELFTH	30.0	34.0	31.0
RISK 4-YR OLD	2.5	2.5	1.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	315.8	335.2	333.5
WEIGHTED FTE	700.3	694.6	691.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	23.53	26.39
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	14.67	15.24
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	58.20	61.63

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	88,826
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	155.0
3. 9/20/10	NON RESIDENT PUPILS	10.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	15.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	130.0
6. 2010-11	TRANS. COST PER PUPIL	573.07
7. 2010-11	COST ATTR. UNDER 2.5 MI	4,298
8. 2010-11	TOTAL ADJ.TRANSP COSTS	84,528
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	650.22
10. 9/20/11	NON RESIDENT PUPILS	9.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	9.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	109.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	127.0
14. 9/20/11	AREA IN SQUARE MILES	136.0
15. 2011-12	DENSITY	0.80
16. 2011-12	DENSITY COST PER PUPIL	1,018.40

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,601,586
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,601,586
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	172.8
B. LOW ENROLLMENT	141.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	2.9
F. AT-RISK	19.6
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	17.4
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	68.8
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	423.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	423.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	196,512
4. 2011-12 TAX IN PROCESS	27,657
5. 2011-12 DELINQUENT TAXES	5,742
6. 2011-12 FEDERAL EDUCATION JOBS	730
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	260,000
14. TOTAL LOCAL EFFORT (4 THRU 13)	490,641
15. 2011-12 GENERAL STATE AID (1B - 14)	1,110,945
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	762,475
18. BALANCE OF ENTITLEMENT (14 - 17)	348,470

	REQUESTED	PAYMENT
JULY	100,268	100,268
AUGUST	100,268	100,268
SEPTEMBER	98,386	98,386
OCTOBER	100,697	100,697
NOVEMBER	100,697	100,697
DECEMBER	100,697	100,697
JANUARY	99,967	99,967
FEBRUARY	61,495	61,495
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	762,475	762,475
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	390,550
31. STATE AID RATE	.3103
32. SUPP. GEN. STATE AID	100,586
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	80,468
34B. TOTAL PAYMNT TO DATE	80,468
35. ADJ. ENTITLEMENT (32 +33D -34A)	20,118

AUTHORIZED PERCENT .3000
EXTRA GROWTH:
TAX APPEAL 0
REFUND 0

	REQUESTED	PAYMENT
OCT	40,234	40,234
FEB	40,234	40,234
JUNE	0	0
SUPP	0	0
TOTAL	80,468	80,468

OVERPAYMENT 0
REFUND 0

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.12
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	21.7
2. SPECIAL EDUCATION	1.0
3. TOTAL	22.7
C. PUPIL/CERT EMP RATE*	7.79
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.69

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	12,456,134	72,886
2. GEN. FUND	11,413,830	66,787
3. LOB / B & I	12,285,547	71,887
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,573.64	2,622.01
2. SUPP. GENERAL	595.18	237.40
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	9,476.84	3,780.00
2. SUPP. GENERAL	2,310.95	921.76

I. LOW ENROLLMENT FACTOR	0.821358
J. TRANSPORTATION WEIGHT FACTOR	0.3377
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	34.7
M. 9/20/11 AT RISK STUDENTS	43
N. NON PROF HEAD COUNT	7
O. PERCENT FREE MEALS	24.90
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	260,000
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	5.0	4.0	2.5
KINDERGARTEN	8.0	8.0	9.0
FIRST	10.0	12.0	16.0
SECOND	11.0	21.0	9.0
THIRD	20.0	9.0	14.0
FOURTH	9.0	14.0	12.0
FIFTH	14.0	13.0	8.0
SIXTH	13.0	9.0	17.0
SEVENTH	8.0	17.0	7.0
EIGHTH	18.0	7.0	17.0
NON GR	1.0	0.0	0.0
NINTH	11.0	13.0	19.0
TENTH	12.0	16.0	13.0
ELEVENTH	16.0	13.0	16.0
TWELFTH	12.0	13.9	18.0
RISK 4-YR OLD	1.0	1.0	2.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	169.0	170.9	179.5
WEIGHTED FTE	423.7	416.5	427.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	20.26	19.36
CAPITAL OUTLAY	0.00	3.00	3.90
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	2.50	2.44
OTHER	0.00	0.00	0.00
TOTAL	0.00	45.76	45.70

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	83,203
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	76.5
3. 9/20/10 NON RESIDENT PUPILS	5.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	20.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	51.5
6. 2010-11 TRANS. COST PER PUPIL	1,087.62
7. 2010-11 COST ATTR. UNDER 2.5 MI	10,876
8. 2010-11 TOTAL ADJ.TRANSP COSTS	72,327
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,404.41
10. 9/20/11 NON RESIDENT PUPILS	3.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	25.5
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	51.5
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	80.0
14. 9/20/11 AREA IN SQUARE MILES	174.0
15. 2011-12 DENSITY	0.30
16. 2011-12 DENSITY COST PER PUPIL	1,276.68

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,137,212
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,137,212
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	240.0
B. LOW ENROLLMENT	154.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	8.5
F. AT-RISK	48.3
G. HIGH AT RISK	6.4
H. NON-PROFICIENT AT RISK	0.5
I. NEW FACILITIES	0.0
J. TRANSPORTATION	15.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	91.5
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	565.4
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	565.4
LOCAL EFFORT	
3. 2011-12 TAX LEVY	219,797
4. 2011-12 TAX IN PROCESS	4,672
5. 2011-12 DELINQUENT TAXES	2,697
6. 2011-12 FEDERAL EDUCATION JOBS	973
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	345,948
14. TOTAL LOCAL EFFORT (4 THRU 13)	574,087
15. 2011-12 GENERAL STATE AID (1B - 14)	1,563,125
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,018,650
18. BALANCE OF ENTITLEMENT (14 - 17)	544,475

	REQUESTED	PAYMENT
JULY	112,189	112,189
AUGUST	112,189	112,189
SEPTEMBER	135,541	135,541
OCTOBER	140,905	140,905
NOVEMBER	140,905	140,905
DECEMBER	140,905	140,905
JANUARY	139,932	139,932
FEBRUARY	96,084	96,084
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,018,650	1,018,650
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	725,632
31. STATE AID RATE	.4525
32. SUPP. GEN. STATE AID	272,529
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	218,104
34B. TOTAL PAYMNT TO DATE	218,104
35. ADJ. ENTITLEMENT (32 +33D -34A)	54,425

AUTHORIZED PERCENT .3000
EXTRA GROWTH:
TAX APPEAL 0
REFUND 0

	REQUESTED	PAYMENT
OCT	109,092	109,092
FEB	109,012	109,012
JUNE	0	0
SUPP	0	0
TOTAL	218,104	218,104

OVERPAYMENT 0
REFUND 0

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	372,698
41. STATE AID RATIO	0.07	0.27
42. STATE AID	0	100,628
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	4,786-
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	4,786-
44. PAYMENTS TO DATE	0	95,842
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	100,628	95,842
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	100,628	95,842
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	23.7
2. SPECIAL EDUCATION	0.0
3. TOTAL	23.7
C. PUPIL/CERT EMP RATE*	9.83
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.73

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	13,818,989	57,459
2. GEN. FUND	12,224,114	50,828
3. LOB / B & I	13,724,474	57,066
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,708.69	2,764.64
2. SUPP. GENERAL	1,169.65	482.01
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	9,172.58	3,780.00
2. SUPP. GENERAL	3,114.30	1,283.40

I. LOW ENROLLMENT FACTOR	0.643230
J. TRANSPORTATION WEIGHT FACTOR	0.3591
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	101.9
M. 9/20/11 AT RISK STUDENTS	106
N. NON PROF HEAD COUNT	11
O. PERCENT FREE MEALS	44.20
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	345,948
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.0	5.0	4.5
KINDERGARTEN	13.5	15.5	11.0
FIRST	19.0	14.0	23.0
SECOND	13.0	21.0	16.0
THIRD	21.0	14.0	16.0
FOURTH	16.0	16.0	10.0
FIFTH	18.0	11.0	11.0
SIXTH	14.0	13.0	15.0
SEVENTH	12.0	15.0	21.0
EIGHTH	16.0	22.0	24.0
NON GR	11.0	12.0	11.0
NINTH	20.0	25.0	10.0
TENTH	24.0	13.0	19.0
ELEVENTH	9.0	21.0	20.0
TWELFTH	20.0	19.0	19.0
RISK 4-YR OLD	3.5	4.0	3.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	233.0	240.5	234.0
WEIGHTED FTE	565.4	548.0	534.1

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	30.22	28.26
CAPITAL OUTLAY	0.00	5.00	4.71
BOND & INTEREST	0.00	17.49	19.85
REC. COMMISSION	0.00	1.50	1.15
OTHER	0.00	0.00	0.00
TOTAL	0.00	74.21	73.97

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	43,008
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	49.0
3.	9/20/10 NON RESIDENT PUPILS	0.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	2.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	47.0
6.	2010-11 TRANS. COST PER PUPIL	877.71
7.	2010-11 COST ATTR. UNDER 2.5 MI	878
8.	2010-11 TOTAL ADJ.TRANSP COSTS	42,130
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	896.38
10.	9/20/11 NON RESIDENT PUPILS	0.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	44.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	44.0
14.	9/20/11 AREA IN SQUARE MILES	194.0
15.	2011-12 DENSITY	0.23
16.	2011-12 DENSITY COST PER PUPIL	1,357.30

GENERAL STATE AID

1. GENERAL FUND BUDGET	6,652,044
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	6,652,044
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	842.1
B. LOW ENROLLMENT	252.6
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	1.5
E. VOCATIONAL EDUCATION	7.0
F. AT-RISK	207.9
G. HIGH AT RISK	45.6
H. NON-PROFICIENT AT RISK	1.1
I. NEW FACILITIES	35.1
J. TRANSPORTATION	93.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	273.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,759.8
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,759.8
LOCAL EFFORT	
3. 2011-12 TAX LEVY	847,315
4. 2011-12 TAX IN PROCESS	17,769
5. 2011-12 DELINQUENT TAXES	13,463
6. 2011-12 FEDERAL EDUCATION JOBS	3,038
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	50,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,032,687
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,964,272
15. 2011-12 GENERAL STATE AID (1B - 14)	4,687,772
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	3,027,107
18. BALANCE OF ENTITLEMENT (14 - 17)	1,660,665

	REQUESTED	PAYMENT
JULY	296,000	296,000
AUGUST	335,342	335,342
SEPTEMBER	413,652	413,652
OCTOBER	423,023	423,023
NOVEMBER	423,023	423,023
DECEMBER	423,023	423,023
JANUARY	419,985	419,985
FEBRUARY	293,059	293,059
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,027,107	3,027,107
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,885,000
31. STATE AID RATE	.4374
32. SUPP. GEN. STATE AID	684,334
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A.STATE PAYMENTS TO DATE	547,468
34B. TOTAL PAYMNT TO DATE	547,468
35. ADJ. ENTITLEMENT (32 +33D -34A)	136,866

AUTHORIZED PERCENT .3000
EXTRA GROWTH:
TAX APPEAL 0
REFUND 0

	REQUESTED	PAYMENT
OCT	273,734	273,734
FEB	273,734	273,734
JUNE	0	0
SUPP	0	0
TOTAL	547,468	547,468

OVERPAYMENT 0
REFUND 0

CAPITAL OUTLAY

36.CAPITAL OUTLAY TAX LEVIED	0
37.STATE AID RATIO	0.00
38.CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	459,935
41. STATE AID RATIO	0.05	0.25
42. STATE AID	0	114,984
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	76,656
45. ADJ 42-43D-44	0	38,328

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	76,656	76,656
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	38,328	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	114,984	76,656
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	75.0
2. SPECIAL EDUCATION	0.0
3. TOTAL	75.0
C. PUPIL/CERT EMP RATE*	10.95
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.70

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	49,788,978	59,336
2. GEN. FUND	44,853,863	53,455
3. LOB / B & I	49,205,765	58,641
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,706.36	2,663.81
2. SUPP. GENERAL	833.03	388.87
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,097.44	3,780.00
2. SUPP. GENERAL	2,294.58	1,071.14

I. LOW ENROLLMENT FACTOR	0.300009
J. TRANSPORTATION WEIGHT FACTOR	0.2962
K. 9/20/11 BILINGUAL CONTACT HOURS	22.2
L. 9/20/11 VOC. EDUC CONTACT HOURS	84.2
M. 9/20/11 AT RISK STUDENTS	456
N. NON PROF HEAD COUNT	23
O. PERCENT FREE MEALS	54.20
P. 9/20/11 NEW FACILITIES ENROLLMENT	140.5
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,032,687
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	19.0	19.0	11.0
KINDERGARTEN	45.5	36.5	38.0
FIRST	55.0	68.0	58.1
SECOND	61.0	58.0	61.0
THIRD	54.0	65.0	59.0
FOURTH	57.0	65.0	69.0
FIFTH	62.0	66.0	55.0
SIXTH	66.0	50.0	69.0
SEVENTH	51.0	74.0	61.0
EIGHTH	74.0	57.0	65.0
NON GR	31.0	25.6	31.0
NINTH	58.0	65.0	56.0
TENTH	59.0	59.0	61.0
ELEVENTH	58.0	50.0	68.0
TWELFTH	54.0	67.0	57.0
RISK 4-YR OLD	17.0	14.0	14.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	821.5	839.1	833.6
WEIGHTED FTE	1,759.8	1,715.0	1,607.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	21.45	17.87
CAPITAL OUTLAY	0.00	1.00	2.98
BOND & INTEREST	0.00	7.70	9.91
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	50.15	50.76

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	300,155
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	416.0
3. 9/20/10 NON RESIDENT PUPILS	14.5
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	53.5
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	348.0
6. 2010-11 TRANS. COST PER PUPIL	721.53
7. 2010-11 COST ATTR. UNDER 2.5 MI	19,301
8. 2010-11 TOTAL ADJ.TRANSP COSTS	280,854
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	807.05
10. 9/20/11 NON RESIDENT PUPILS	10.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	52.5
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	316.5
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	379.0
14. 9/20/11 AREA IN SQUARE MILES	597.5
15. 2011-12 DENSITY	0.53
16. 2011-12 DENSITY COST PER PUPIL	1,119.76

GENERAL STATE AID

1. GENERAL FUND BUDGET	7,347,186
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	7,347,186
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	944.5
B. LOW ENROLLMENT	250.5
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	1.1
E. VOCATIONAL EDUCATION	17.6
F. AT-RISK	167.8
G. HIGH AT RISK	22.1
H. NON-PROFICIENT AT RISK	3.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	143.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	393.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,943.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,943.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	2,378,144
4. 2011-12 TAX IN PROCESS	18,490
5. 2011-12 DELINQUENT TAXES	24,412
6. 2011-12 FEDERAL EDUCATION JOBS	3,193
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,485,651
14. TOTAL LOCAL EFFORT (4 THRU 13)	3,909,890
15. 2011-12 GENERAL STATE AID (1B - 14)	3,437,296
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,845,379
18. BALANCE OF ENTITLEMENT (14 - 17)	591,917

	REQUESTED	PAYMENT
JULY	250,000	250,000
AUGUST	250,000	250,000
SEPTEMBER	450,944	450,944
OCTOBER	448,293	448,293
NOVEMBER	448,293	448,293
DECEMBER	448,293	448,293
JANUARY	445,100	445,100
FEBRUARY	104,456	104,456
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,845,379	2,845,379

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,486,069	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	822,350
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		84.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		84.0
C. PUPIL/CERT EMP RATE*		11.03
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.47
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	128,215,366	134,893
2. GEN. FUND	121,926,969	128,277
3. LOB / B & I	128,057,865	134,727
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,709.98	1,768.43
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,930.04	3,780.00
2. SUPP. GENERAL	2,683.29	1,279.04

I. LOW ENROLLMENT FACTOR	0.265218
J. TRANSPORTATION WEIGHT FACTOR	0.2162
K. 9/20/11 BILINGUAL CONTACT HOURS	17.4
L. 9/20/11 VOC. EDUC CONTACT HOURS	210.8
M. 9/20/11 AT RISK STUDENTS	368
N. NON PROF HEAD COUNT	72
O. PERCENT FREE MEALS	39.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,485,651
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	10.0	9.0	10.5
KINDERGARTEN	28.5	45.5	44.5
FIRST	69.0	77.0	64.0
SECOND	79.0	63.0	66.5
THIRD	60.0	62.0	73.0
FOURTH	63.0	72.0	83.0
FIFTH	72.0	89.0	70.0
SIXTH	86.0	74.0	77.0
SEVENTH	75.0	74.0	78.0
EIGHTH	76.0	78.0	72.0
NON GR	0.0	1.0	0.0
NINTH	83.0	72.0	70.0
TENTH	70.0	79.0	77.0
ELEVENTH	73.0	78.0	68.0
TWELFTH	82.0	71.0	81.9
RISK 4-YR OLD	0.0	6.0	8.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	926.5	950.5	943.4
WEIGHTED FTE	1,943.7	1,909.0	1,835.1

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	17.15	16.79
CAPITAL OUTLAY	0.00	6.49	6.99
BOND & INTEREST	0.00	6.22	6.10
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	49.86	49.88

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	441,892
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	779.5
3.	9/20/10 NON RESIDENT PUPILS	51.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	47.5
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	681.0
6.	2010-11 TRANS. COST PER PUPIL	566.89
7.	2010-11 COST ATTR. UNDER 2.5 MI	13,464
8.	2010-11 TOTAL ADJ.TRANSP COSTS	428,428
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	629.12
10.	9/20/11 NON RESIDENT PUPILS	22.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	31.5
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	665.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	718.5
14.	9/20/11 AREA IN SQUARE MILES	320.0
15.	2011-12 DENSITY	2.08
16.	2011-12 DENSITY COST PER PUPIL	817.12

GENERAL STATE AID

1. GENERAL FUND BUDGET	6,481,566
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	6,481,566
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	956.0
B. LOW ENROLLMENT	249.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	51.1
E. VOCATIONAL EDUCATION	19.0
F. AT-RISK	195.2
G. HIGH AT RISK	25.7
H. NON-PROFICIENT AT RISK	1.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	34.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	175.8
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	5.6
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,714.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,714.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	3,047,593
4. 2011-12 TAX IN PROCESS	1,648
5. 2011-12 DELINQUENT TAXES	8,865
6. 2011-12 FEDERAL EDUCATION JOBS	3,115
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	664,396
14. TOTAL LOCAL EFFORT (4 THRU 13)	3,725,617
15. 2011-12 GENERAL STATE AID (1B - 14)	2,755,949
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,891,156
18. BALANCE OF ENTITLEMENT (14 - 17)	0

	REQUESTED	PAYMENT
JULY	100,000	100,000
AUGUST	485,665	485,665
SEPTEMBER	487,306	487,306
OCTOBER	454,075	454,075
NOVEMBER	459,075	459,075
DECEMBER	459,075	459,075
JANUARY	445,960	445,960
FEBRUARY	0	0
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,891,156	2,891,156
OVERPAYMENT	135,207-	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,150,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT	0		
(32 +33D -34A)			

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	1,187,583
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	75.0
2. SPECIAL EDUCATION	0.0
3. TOTAL	75.0
C. PUPIL/CERT EMP RATE*	12.79
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.43

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	157,484,945	163,893
2. GEN. FUND	155,444,920	161,770
3. LOB / B & I	157,484,945	163,893
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	2,872.28	1,607.25
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,755.15	3,780.00
2. SUPP. GENERAL	2,240.75	1,253.86

I. LOW ENROLLMENT FACTOR	0.261311
J. TRANSPORTATION WEIGHT FACTOR	0.3002
K. 9/20/11 BILINGUAL CONTACT HOURS	776.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	228.0
M. 9/20/11 AT RISK STUDENTS	428
N. NON PROF HEAD COUNT	37
O. PERCENT FREE MEALS	44.80
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	664,396
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	5.3
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	7.0	6.5	6.0
KINDERGARTEN	49.5	37.5	45.5
FIRST	71.0	82.0	55.0
SECOND	81.0	63.0	79.0
THIRD	65.0	78.0	70.0
FOURTH	76.0	75.0	72.0
FIFTH	73.0	85.0	73.0
SIXTH	86.0	77.0	85.0
SEVENTH	71.0	92.0	77.0
EIGHTH	84.0	72.0	72.0
NON GR	37.4	32.0	29.8
NINTH	64.0	71.9	75.0
TENTH	65.0	66.0	66.0
ELEVENTH	62.0	58.0	63.0
TWELFTH	55.6	53.0	60.0
RISK 4-YR OLD	12.0	12.0	11.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	959.5	960.9	939.8
WEIGHTED FTE	1,714.7	1,639.6	1,584.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	12.98	11.34
CAPITAL OUTLAY	0.00	4.02	3.50
BOND & INTEREST	0.00	7.27	6.40
REC. COMMISSION	0.00	3.79	3.99
OTHER	0.00	0.00	0.00
TOTAL	0.00	48.06	45.23

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	235,208
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	692.0
3. 9/20/10	NON RESIDENT PUPILS	5.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	557.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	130.0
6. 2010-11	TRANS. COST PER PUPIL	339.90
7. 2010-11	COST ATTR. UNDER 2.5 MI	94,662
8. 2010-11	TOTAL ADJ.TRANSP COSTS	140,546
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,081.12
10. 9/20/11	NON RESIDENT PUPILS	12.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	486.5
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	116.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	614.5
14. 9/20/11	AREA IN SQUARE MILES	231.0
15. 2011-12	DENSITY	0.50
16. 2011-12	DENSITY COST PER PUPIL	1,134.90

GENERAL STATE AID

1. GENERAL FUND BUDGET	5,154,786
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	5,154,786
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	702.2
B. LOW ENROLLMENT	244.0
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	25.3
F. AT-RISK	95.8
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	60.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	234.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,363.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,363.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,168,823
4. 2011-12 TAX IN PROCESS	0
5. 2011-12 DELINQUENT TAXES	19,352
6. 2011-12 FEDERAL EDUCATION JOBS	2,355
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	887,204
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,077,734
15. 2011-12 GENERAL STATE AID (1B - 14)	3,077,052
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,249,605
18. BALANCE OF ENTITLEMENT (14 - 17)	827,447

	REQUESTED	PAYMENT
JULY	272,651	272,651
AUGUST	272,651	272,651
SEPTEMBER	314,598	314,598
OCTOBER	311,510	311,510
NOVEMBER	311,510	311,510
DECEMBER	311,510	311,510
JANUARY	309,155	309,155
FEBRUARY	146,020	146,020
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,249,605	2,249,605

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,760,522
31. STATE AID RATE	.0717
32. SUPP. GEN. STATE AID	104,770
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A.STATE PAYMENTS TO DATE	84,126
34B. TOTAL PAYMNT TO DATE	84,126
35. ADJ. ENTITLEMENT (32 +33D -34A)	20,644

AUTHORIZED PERCENT .3000
EXTRA GROWTH:
TAX APPEAL 0
REFUND 0

	REQUESTED	PAYMENT
OCT	42,218	42,218
FEB	41,908	41,908
JUNE	0	0
SUPP	0	0
TOTAL	84,126	84,126

OVERPAYMENT 0
REFUND 0

CAPITAL OUTLAY

36.CAPITAL OUTLAY TAX LEVIED	0
37.STATE AID RATIO	0.00
38.CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	60.0
2. SPECIAL EDUCATION	13.3
3. TOTAL	73.3
C. PUPIL/CERT EMP RATE*	11.50
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.60

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	69,525,985	99,323
2. GEN. FUND	64,448,774	92,070
3. LOB / B & I	67,728,055	96,754
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,460.79	2,256.40
2. SUPP. GENERAL	151.88	76.83
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,472.87	3,780.00
2. SUPP. GENERAL	2,552.22	1,290.99

I. LOW ENROLLMENT FACTOR	0.347539
J. TRANSPORTATION WEIGHT FACTOR	0.2816
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	303.1
M. 9/20/11 AT RISK STUDENTS	210
N. NON PROF HEAD COUNT	23
O. PERCENT FREE MEALS	29.90
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	887,204
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	6.5	5.0	7.0
KINDERGARTEN	30.0	26.5	25.5
FIRST	40.0	36.0	44.0
SECOND	34.0	45.0	63.0
THIRD	44.0	64.0	54.0
FOURTH	66.0	56.0	41.0
FIFTH	52.0	43.0	52.0
SIXTH	45.0	51.4	52.7
SEVENTH	57.4	67.2	61.3
EIGHTH	72.0	60.2	61.2
NON GR	0.0	0.0	13.2
NINTH	62.0	60.0	64.0
TENTH	56.0	63.0	55.1
ELEVENTH	64.0	53.0	59.2
TWELFTH	51.9	57.2	58.0
RISK 4-YR OLD	9.0	12.5	8.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	689.8	700.0	719.2
WEIGHTED FTE	1,363.7	1,331.8	1,336.1

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.45	20.29
CAPITAL OUTLAY	0.00	7.99	7.93
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	47.44	48.22

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	231,040
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	292.3
3.	9/20/10 NON RESIDENT PUPILS	24.1
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	50.1
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	218.1
6.	2010-11 TRANS. COST PER PUPIL	790.42
7.	2010-11 COST ATTR. UNDER 2.5 MI	19,800
8.	2010-11 TOTAL ADJ.TRANSP COSTS	211,240
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	968.55
10.	9/20/11 NON RESIDENT PUPILS	22.9
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	52.7
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	215.1
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	290.7
14.	9/20/11 AREA IN SQUARE MILES	325.0
15.	2011-12 DENSITY	0.66
16.	2011-12 DENSITY COST PER PUPIL	1,064.56

GENERAL STATE AID

1. GENERAL FUND BUDGET	7,443,754
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	7,443,754
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,081.7
B. LOW ENROLLMENT	236.5
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	27.3
F. AT-RISK	190.2
G. HIGH AT RISK	25.0
H. NON-PROFICIENT AT RISK	3.9
I. NEW FACILITIES	0.0
J. TRANSPORTATION	108.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	292.4
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,966.8
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,966.8
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,016,891
4. 2011-12 TAX IN PROCESS	29,590
5. 2011-12 DELINQUENT TAXES	18,807
6. 2011-12 FEDERAL EDUCATION JOBS	3,464
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	9,250
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,105,083
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,183,085
15. 2011-12 GENERAL STATE AID (1B - 14)	5,260,669
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	3,326,127
18. BALANCE OF ENTITLEMENT (14 - 17)	1,934,542

	REQUESTED	PAYMENT
JULY	225,000	225,000
AUGUST	393,945	393,945
SEPTEMBER	469,268	469,268
OCTOBER	474,997	474,997
NOVEMBER	474,997	474,997
DECEMBER	474,997	474,997
JANUARY	471,533	471,533
FEBRUARY	341,390	341,390
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,326,127	3,326,127
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,350,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4678	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

		REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	912,444		
33. AUDIT ADJUSTMENTS:		OCT	364,978 364,978
A. PRIOR YR OVERPAYMENT	0	FEB	364,978 364,978
B. ADJUSTMENT 2	0	JUNE	0 0
C. ADJUSTMENT 3	0	SUPP	0 0
D. TOTAL	0	TOTAL	729,956 729,956
34A.STATE PAYMENTS TO DATE	729,956		
34B. TOTAL PAYMNT TO DATE	729,956		
35. ADJ. ENTITLEMENT (32 +33D -34A)	182,488	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY — STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	443,700	145,686
41. STATE AID RATIO	0.08	0.28
42. STATE AID	35,496	40,792
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	35,496	40,792
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	35,496	35,496	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	40,792	40,792
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	35,496	35,496	40,792	40,792
	OVERPAYMENT	0	OVERPAYMENT	0
	REFUND	0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		96.5
2. SPECIAL EDUCATION		0.0
3. TOTAL		96.5
C. PUPIL/CERT EMP RATE*		10.84
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.71
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	60,143,536	55,601
2. GEN. FUND	53,657,658	49,605
3. LOB / B & I	60,000,182	55,468
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,030.76	2,674.74
2. SUPP. GENERAL	872.57	463.92
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,118.44	3,784.70
2. SUPP. GENERAL	2,247.30	1,194.83
I. LOW ENROLLMENT FACTOR		0.218605
J. TRANSPORTATION WEIGHT FACTOR		0.2571
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		327.0
M. 9/20/11 AT RISK STUDENTS		417
N. NON PROF HEAD COUNT		84
O. PERCENT FREE MEALS		38.60
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		1,105,083
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	13.0	13.0	13.0
KINDERGARTEN	43.5	49.5	47.5
FIRST	83.0	67.0	99.0
SECOND	60.0	100.0	97.0
THIRD	87.0	98.0	85.0
FOURTH	88.0	79.0	96.0
FIFTH	73.0	97.1	83.0
SIXTH	96.2	84.0	95.2
SEVENTH	82.0	103.0	71.1
EIGHTH	92.0	71.1	75.0
NON GR	0.0	0.0	0.0
NINTH	80.0	75.0	94.0
TENTH	76.0	92.0	87.0
ELEVENTH	85.0	90.0	66.0
TWELFTH	87.0	63.0	92.1
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,045.7	1,081.7	1,100.9
WEIGHTED FTE	1,966.8	1,929.7	1,892.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.96	19.73
CAPITAL OUTLAY	0.00	4.01	3.99
BOND & INTEREST	0.00	7.68	7.64
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	51.65	51.36

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	590,736
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	516.0
3. 9/20/10	NON RESIDENT PUPILS	27.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	67.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	422.0
6. 2010-11	TRANS. COST PER PUPIL	1,144.84
7. 2010-11	COST ATTR. UNDER 2.5 MI	38,352
8. 2010-11	TOTAL ADJ.TRANSP COSTS	552,384
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,308.97
10. 9/20/11	NON RESIDENT PUPILS	29.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	72.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	423.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	524.0
14. 9/20/11	AREA IN SQUARE MILES	430.0
15. 2011-12	DENSITY	0.98
16. 2011-12	DENSITY COST PER PUPIL	971.87

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,482,136
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,482,136
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	440.0
B. LOW ENROLLMENT	192.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	10.3
F. AT-RISK	102.1
G. HIGH AT RISK	22.4
H. NON-PROFICIENT AT RISK	0.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	49.9
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	137.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	954.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	954.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	392,143
4. 2011-12 TAX IN PROCESS	21,437
5. 2011-12 DELINQUENT TAXES	4,344
6. 2011-12 FEDERAL EDUCATION JOBS	1,600
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	700
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	831
13. SPECIAL EDUCATION AID	520,302
14. TOTAL LOCAL EFFORT (4 THRU 13)	941,357
15. 2011-12 GENERAL STATE AID (1B - 14)	2,540,779
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,518,033
18. BALANCE OF ENTITLEMENT (14 - 17)	1,022,746

	REQUESTED	PAYMENT
JULY	100,000	100,000
AUGUST	100,000	100,000
SEPTEMBER	223,892	223,892
OCTOBER	228,814	228,814
NOVEMBER	228,814	228,814
DECEMBER	228,814	228,814
JANUARY	227,214	227,214
FEBRUARY	180,485	180,485
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,518,033	1,518,033
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,105,250	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4656	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	427,121		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A.STATE PAYMENTS TO DATE	341,697		
34B. TOTAL PAYMNT TO DATE	341,697		
35. ADJ. ENTITLEMENT (32 +33D -34A)	85,424	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	170,849	170,849
FEB	170,848	170,848
JUNE	0	0
SUPP	0	0
TOTAL	341,697	341,697

CAPITAL OUTLAY

36.CAPITAL OUTLAY TAX LEVIED	0
37.STATE AID RATIO	0.00
38.CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.08	0.28
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
	OVERPAYMENT	0	OVERPAYMENT	0
	REFUND	0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	41.0
2. SPECIAL EDUCATION	0.0
3. TOTAL	41.0
C. PUPIL/CERT EMP RATE*	10.73
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.73

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	23,905,025	55,697
2. GEN. FUND	21,013,954	48,961
3. LOB / B & I	23,905,025	55,697
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,774.50	2,661.34
2. SUPP. GENERAL	970.73	447.39
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,913.95	3,647.36
2. SUPP. GENERAL	2,511.93	1,157.69

I. LOW ENROLLMENT FACTOR	0.436621
J. TRANSPORTATION WEIGHT FACTOR	0.3238
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	123.3
M. 9/20/11 AT RISK STUDENTS	224
N. NON PROF HEAD COUNT	7
O. PERCENT FREE MEALS	50.90
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	520,302
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	5.0	4.0	2.0
KINDERGARTEN	20.0	22.0	17.5
FIRST	31.0	31.0	32.0
SECOND	36.0	36.0	37.0
THIRD	34.0	40.0	34.0
FOURTH	37.0	37.0	35.0
FIFTH	40.0	42.0	30.0
SIXTH	37.0	30.0	31.0
SEVENTH	30.0	34.0	32.0
EIGHTH	37.0	30.0	32.0
NON GR	0.5	1.2	2.8
NINTH	34.0	36.0	30.0
TENTH	37.0	30.0	28.0
ELEVENTH	26.0	23.0	27.0
TWELFTH	27.0	25.0	21.0
RISK 4-YR OLD	8.5	8.0	7.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	440.0	429.2	398.3
WEIGHTED FTE	954.7	910.3	868.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	24.14	24.27
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	44.14	44.27

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	158,009
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	227.5
3. 9/20/10 NON RESIDENT PUPILS	42.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	22.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	163.5
6. 2010-11 TRANS. COST PER PUPIL	694.55
7. 2010-11 COST ATTR. UNDER 2.5 MI	7,640
8. 2010-11 TOTAL ADJ.TRANSP COSTS	150,369
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	919.69
10. 9/20/11 NON RESIDENT PUPILS	45.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	19.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	154.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	218.0
14. 9/20/11 AREA IN SQUARE MILES	422.0
15. 2011-12 DENSITY	0.36
16. 2011-12 DENSITY COST PER PUPIL	1,224.15

GENERAL STATE AID

1. GENERAL FUND BUDGET	8,193,906
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	8,193,906
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,122.0
B. LOW ENROLLMENT	229.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	14.5
F. AT-RISK	270.4
G. HIGH AT RISK	59.3
H. NON-PROFICIENT AT RISK	3.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	52.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	416.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	2,167.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	2,167.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	694,430
4. 2011-12 TAX IN PROCESS	29,580
5. 2011-12 DELINQUENT TAXES	13,612
6. 2011-12 FEDERAL EDUCATION JOBS	3,604
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,573,002
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,314,228
15. 2011-12 GENERAL STATE AID (1B - 14)	5,879,678
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	4,101,678
18. BALANCE OF ENTITLEMENT (14 - 17)	1,778,000

	REQUESTED	PAYMENT
JULY	720,657	720,657
AUGUST	430,657	430,657
SEPTEMBER	518,955	518,955
OCTOBER	530,312	530,312
NOVEMBER	530,312	530,312
DECEMBER	530,312	530,312
JANUARY	526,708	526,708
FEBRUARY	313,765	313,765
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	4,101,678	4,101,678
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,125,000
31. STATE AID RATE	.6228
32. SUPP. GEN. STATE AID	1,098,464
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	878,772
34B. TOTAL PAYMNT TO DATE	878,772
35. ADJ. ENTITLEMENT (32 +33D -34A)	219,692

AUTHORIZED PERCENT .3000
EXTRA GROWTH:
TAX APPEAL 0
REFUND 0

	REQUESTED	PAYMENT
OCT	439,386	439,386
FEB	439,386	439,386
JUNE	0	0
SUPP	0	0
TOTAL	878,772	878,772

OVERPAYMENT 0
REFUND 0

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	1,197,420
41. STATE AID RATIO	0.25	0.45
42. STATE AID	0	538,839
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	538,839
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	404,000	404,000
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	134,839	134,839
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	538,839	538,839
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	88.0
2. SPECIAL EDUCATION	0.0
3. TOTAL	88.0
C. PUPIL/CERT EMP RATE*	12.52
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.72

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	44,628,542	39,811
2. GEN. FUND	38,997,352	34,788
3. LOB / B & I	44,074,856	39,317
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,337.88	2,712.40
2. SUPP. GENERAL	997.24	506.74
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,438.86	3,780.00
2. SUPP. GENERAL	1,929.19	980.30

I. LOW ENROLLMENT FACTOR	0.204913
J. TRANSPORTATION WEIGHT FACTOR	0.2086
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	174.3
M. 9/20/11 AT RISK STUDENTS	593
N. NON PROF HEAD COUNT	71
O. PERCENT FREE MEALS	52.90
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,573,002
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	21.0	19.5	14.0
KINDERGARTEN	51.5	47.5	55.0
FIRST	71.0	83.0	76.0
SECOND	84.0	80.0	78.5
THIRD	74.0	80.0	80.0
FOURTH	77.0	74.0	86.0
FIFTH	76.0	89.0	104.0
SIXTH	88.0	102.0	97.0
SEVENTH	99.0	95.0	82.0
EIGHTH	93.0	84.0	92.0
NON GR	0.0	0.0	1.0
NINTH	84.0	90.0	84.0
TENTH	88.0	86.0	111.0
ELEVENTH	82.0	98.0	79.0
TWELFTH	101.0	82.0	86.0
RISK 4-YR OLD	12.0	11.0	11.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,101.5	1,121.0	1,137.0
WEIGHTED FTE	2,167.7	2,103.6	2,091.1

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.75	19.82
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	14.39	13.37
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	53.14	53.19

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	201,093
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	259.0
3. 9/20/10 NON RESIDENT PUPILS	0.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	3.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	256.0
6. 2010-11 TRANS. COST PER PUPIL	776.42
7. 2010-11 COST ATTR. UNDER 2.5 MI	1,165
8. 2010-11 TOTAL ADJ.TRANSP COSTS	199,928
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	780.97
10. 9/20/11 NON RESIDENT PUPILS	1.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	250.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	251.0
14. 9/20/11 AREA IN SQUARE MILES	103.0
15. 2011-12 DENSITY	2.43
16. 2011-12 DENSITY COST PER PUPIL	788.35

GENERAL STATE AID

1. GENERAL FUND BUDGET	11,400,858
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	11,400,858
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	2,010.3
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	70.4
D. BILINGUAL EDUCATION	0.7
E. VOCATIONAL EDUCATION	43.6
F. AT-RISK	295.5
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	5.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	154.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	454.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	3,034.6
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	3,034.6
LOCAL EFFORT	
3. 2011-12 TAX LEVY	2,179,367
4. 2011-12 TAX IN PROCESS	36,539
5. 2011-12 DELINQUENT TAXES	43,765
6. 2011-12 FEDERAL EDUCATION JOBS	5,227
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	800
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,716,095
14. TOTAL LOCAL EFFORT (4 THRU 13)	3,981,793
15. 2011-12 GENERAL STATE AID (1B - 14)	7,419,065
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	5,030,278
18. BALANCE OF ENTITLEMENT (14 - 17)	2,388,787

	REQUESTED	PAYMENT
JULY	592,659	592,659
AUGUST	592,659	592,659
SEPTEMBER	692,432	692,432
OCTOBER	684,051	684,051
NOVEMBER	684,051	684,051
DECEMBER	684,051	684,051
JANUARY	678,824	678,824
FEBRUARY	421,551	421,551
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	5,030,278	5,030,278
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	3,908,911	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.3782	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	1,227,031		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A.STATE PAYMENTS TO DATE	981,624		
34B. TOTAL PAYMNT TO DATE	981,624		
35. ADJ. ENTITLEMENT (32 +33D -34A)	245,407	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	490,812	490,812
FEB	490,812	490,812
JUNE	0	0
SUPP	0	0
TOTAL	981,624	981,624

CAPITAL OUTLAY

36.CAPITAL OUTLAY TAX LEVIED	0
37.STATE AID RATIO	0.00
38.CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	2,484,389
41. STATE AID RATIO	0.00	0.19
42. STATE AID	0	472,034
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	472,034
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	400,000	400,000
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	72,034	72,034
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	472,034	472,034
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		146.0
2. SPECIAL EDUCATION		90.0
3. TOTAL		236.0
C. PUPIL/CERT EMP RATE*		13.65
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.65
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	130,482,200	64,907
2. GEN. FUND	120,628,647	60,005
3. LOB / B & I	130,298,158	64,815
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,723.31	2,444.82
2. SUPP. GENERAL	615.79	404.35
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,721.60	3,756.96
2. SUPP. GENERAL	1,961.71	1,288.11
I. LOW ENROLLMENT FACTOR		0.000000
J. TRANSPORTATION WEIGHT FACTOR		0.1836
K. 9/20/11 BILINGUAL CONTACT HOURS		10.1
L. 9/20/11 VOC. EDUC CONTACT HOURS		523.1
M. 9/20/11 AT RISK STUDENTS		648
N. NON PROF HEAD COUNT		115
O. PERCENT FREE MEALS		32.20
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		1,716,095
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		01.18
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	17.0	12.5	15.5
KINDERGARTEN	79.0	82.5	105.5
FIRST	139.1	166.0	145.1
SECOND	156.2	144.0	159.2
THIRD	142.3	162.1	162.0
FOURTH	171.0	160.0	145.0
FIFTH	160.0	134.0	151.0
SIXTH	142.0	147.0	157.2
SEVENTH	150.0	167.0	153.0
EIGHTH	166.0	152.0	166.1
NON GR	0.0	0.0	0.0
NINTH	159.0	190.0	186.0
TENTH	182.0	179.2	169.0
ELEVENTH	169.0	157.0	158.0
TWELFTH	160.0	157.0	155.5
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,992.6	2,010.3	2,028.1
WEIGHTED FTE	3,034.6	2,931.3	2,847.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.04	16.42
CAPITAL OUTLAY	0.00	6.00	5.99
BOND & INTEREST	0.00	13.32	16.07
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	58.36	58.48

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	542,888
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	1,001.3
3.	9/20/10 NON RESIDENT PUPILS	127.1
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	52.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	822.2
6.	2010-11 TRANS. COST PER PUPIL	542.18
7.	2010-11 COST ATTR. UNDER 2.5 MI	14,097
8.	2010-11 TOTAL ADJ.TRANSP COSTS	528,791
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	643.14
10.	9/20/11 NON RESIDENT PUPILS	1.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	1.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	843.4
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	845.4
14.	9/20/11 AREA IN SQUARE MILES	200.0
15.	2011-12 DENSITY	4.22
16.	2011-12 DENSITY COST PER PUPIL	694.19

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,154,956
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,154,956
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	252.0
B. LOW ENROLLMENT	154.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	7.8
F. AT-RISK	56.1
G. HIGH AT RISK	12.3
H. NON-PROFICIENT AT RISK	0.9
I. NEW FACILITIES	0.0
J. TRANSPORTATION	12.5
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	63.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	559.6
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	559.6
LOCAL EFFORT	
3. 2011-12 TAX LEVY	269,850
4. 2011-12 TAX IN PROCESS	225
5. 2011-12 DELINQUENT TAXES	13,231
6. 2011-12 FEDERAL EDUCATION JOBS	990
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	89,942
8. 2011-12 MINERAL PRODUCTION TAX	5,400
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	241,600
14. TOTAL LOCAL EFFORT (4 THRU 13)	621,238
15. 2011-12 GENERAL STATE AID (1B - 14)	1,533,718
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	915,862
18. BALANCE OF ENTITLEMENT (14 - 17)	617,856

	REQUESTED	PAYMENT
JULY	50,000	50,000
AUGUST	70,000	70,000
SEPTEMBER	135,322	135,322
OCTOBER	138,124	138,124
NOVEMBER	138,124	138,124
DECEMBER	138,124	138,124
JANUARY	137,134	137,134
FEBRUARY	109,034	109,034
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	915,862	915,862
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	704,336	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.3656	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	213,729		

33. AUDIT ADJUSTMENTS:		REQUESTED	PAYMENT
A. PRIOR YR OVERPAYMENT	0	OCT 85,492	85,492
B. ADJUSTMENT 2	0	FEB 85,492	85,492
C. ADJUSTMENT 3	0	JUNE 0	0
D. TOTAL	0	SUPP 0	0
		TOTAL 170,984	170,984

34A.STATE PAYMENTS TO DATE	170,984
34B. TOTAL PAYMNT TO DATE	170,984
35. ADJ. ENTITLEMENT (32 +33D -34A)	42,745
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY — STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	115,588
41. STATE AID RATIO	0.00	0.18
42. STATE AID	0	20,806
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	20,806
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	20,806	20,806
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	20,806	20,806
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	29.8
2. SPECIAL EDUCATION	0.0
3. TOTAL	29.8
C. PUPIL/CERT EMP RATE*	8.46
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.71

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	16,033,652	66,255
2. GEN. FUND	14,657,224	60,567
3. LOB / B & I	16,000,994	66,120
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,086.18	2,740.74
2. SUPP. GENERAL	848.13	381.93
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,551.41	3,850.89
2. SUPP. GENERAL	2,794.98	1,258.64

I. LOW ENROLLMENT FACTOR	0.611421
J. TRANSPORTATION WEIGHT FACTOR	0.3125
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	93.3
M. 9/20/11 AT RISK STUDENTS	123
N. NON PROF HEAD COUNT	20
O. PERCENT FREE MEALS	48.80
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	241,600
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.0	1.0	0.0
KINDERGARTEN	13.0	13.0	11.0
FIRST	25.0	19.0	24.0
SECOND	20.0	22.0	15.0
THIRD	28.0	17.0	21.0
FOURTH	16.0	17.0	9.0
FIFTH	16.0	16.0	20.0
SIXTH	13.0	18.0	21.0
SEVENTH	18.0	22.0	22.0
EIGHTH	21.0	21.0	12.0
NON GR	0.0	1.0	2.7
NINTH	18.0	14.0	14.0
TENTH	13.0	14.0	24.0
ELEVENTH	17.0	23.0	19.0
TWELFTH	27.0	19.0	18.0
RISK 4-YR OLD	5.0	5.0	5.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	252.0	242.0	237.7
WEIGHTED FTE	559.6	537.3	529.2

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	31.97	28.51
CAPITAL OUTLAY	0.00	3.98	4.00
BOND & INTEREST	0.00	5.66	6.34
REC. COMMISSION	0.00	0.99	1.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	62.60	59.85

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	48,253
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	33.5
3. 9/20/10 NON RESIDENT PUPILS	0.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	0.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	33.5
6. 2010-11 TRANS. COST PER PUPIL	1,440.39
7. 2010-11 COST ATTR. UNDER 2.5 MI	0
8. 2010-11 TOTAL ADJ.TRANSP COSTS	48,253
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,440.39
10. 9/20/11 NON RESIDENT PUPILS	0.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	40.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	40.0
14. 9/20/11 AREA IN SQUARE MILES	95.0
15. 2011-12 DENSITY	0.42
16. 2011-12 DENSITY COST PER PUPIL	1,181.43

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,831,410
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,831,410
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	222.5
B. LOW ENROLLMENT	153.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	17.0
E. VOCATIONAL EDUCATION	3.9
F. AT-RISK	36.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.5
I. NEW FACILITIES	0.0
J. TRANSPORTATION	25.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	45.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	504.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	504.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	272,096
4. 2011-12 TAX IN PROCESS	3,239
5. 2011-12 DELINQUENT TAXES	2,833
6. 2011-12 FEDERAL EDUCATION JOBS	925
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	500
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	172,500
14. TOTAL LOCAL EFFORT (4 THRU 13)	452,093
15. 2011-12 GENERAL STATE AID (1B - 14)	1,379,317
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	903,166
18. BALANCE OF ENTITLEMENT (14 - 17)	476,151

	REQUESTED	PAYMENT
JULY	98,943	98,943
AUGUST	98,943	98,943
SEPTEMBER	125,290	125,290
OCTOBER	124,222	124,222
NOVEMBER	124,222	124,222
DECEMBER	124,222	124,222
JANUARY	123,297	123,297
FEBRUARY	84,027	84,027
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	903,166	903,166
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	630,878	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.3156	TAX APPEAL	0
		REFUND	0

		REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	165,257		
33. AUDIT ADJUSTMENTS:		OCT	66,103
A. PRIOR YR OVERPAYMENT	0	FEB	66,103
B. ADJUSTMENT 2	0	JUNE	0
C. ADJUSTMENT 3	0	SUPP	0
D. TOTAL	0	TOTAL	132,206

34A.STATE PAYMENTS TO DATE	132,206		
34B. TOTAL PAYMNT TO DATE	132,206		
35. ADJ. ENTITLEMENT (32 +33D -34A)	33,051	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY

		STATE AID	
36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	274,000
41. STATE AID RATIO	0.00	0.13
42. STATE AID	0	35,620
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	35,620
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	28,852	28,852
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	6,768	6,768
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	35,620	35,620
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	23.6
2. SPECIAL EDUCATION	0.0
3. TOTAL	23.6
C. PUPIL/CERT EMP RATE*	9.43
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.75

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	15,401,194	71,335
2. GEN. FUND	14,159,067	65,582
3. LOB / B & I	15,401,194	71,335
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,199.18	2,732.94
2. SUPP. GENERAL	742.73	327.44
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,231.06	3,628.71
2. SUPP. GENERAL	2,835.41	1,250.01

I. LOW ENROLLMENT FACTOR	0.689617
J. TRANSPORTATION WEIGHT FACTOR	0.3143
K. 9/20/11 BILINGUAL CONTACT HOURS	258.5
L. 9/20/11 VOC. EDUC CONTACT HOURS	46.8
M. 9/20/11 AT RISK STUDENTS	79
N. NON PROF HEAD COUNT	10
O. PERCENT FREE MEALS	35.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	172,500
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	1.0	2.0	1.0
KINDERGARTEN	10.0	9.0	6.5
FIRST	19.0	15.0	18.0
SECOND	16.0	15.0	13.0
THIRD	17.0	14.0	16.0
FOURTH	14.0	14.0	14.0
FIFTH	14.0	13.0	18.0
SIXTH	15.0	16.0	19.0
SEVENTH	17.0	17.0	20.0
EIGHTH	18.0	19.0	12.0
NON GR	14.8	17.7	20.5
NINTH	22.2	17.7	17.8
TENTH	14.0	15.0	15.0
ELEVENTH	15.0	10.0	20.0
TWELFTH	13.0	18.0	18.0
RISK 4-YR OLD	2.5	3.5	5.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	222.5	215.9	234.3
WEIGHTED FTE	504.7	483.3	504.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	26.48	24.77
CAPITAL OUTLAY	0.00	0.10	1.99
BOND & INTEREST	0.00	11.83	11.34
REC. COMMISSION	0.00	3.93	3.93
OTHER	0.00	0.00	0.00
TOTAL	0.00	62.34	62.03

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	90,513
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	114.0
3. 9/20/10	NON RESIDENT PUPILS	21.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	9.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	84.0
6. 2010-11	TRANS. COST PER PUPIL	793.97
7. 2010-11	COST ATTR. UNDER 2.5 MI	3,573
8. 2010-11	TOTAL ADJ.TRANSP COSTS	86,940
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,035.00
10. 9/20/11	NON RESIDENT PUPILS	21.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	6.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	82.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	109.0
14. 9/20/11	AREA IN SQUARE MILES	200.8
15. 2011-12	DENSITY	0.41
16. 2011-12	DENSITY COST PER PUPIL	1,188.01

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,680,396
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,680,396
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	718.8
B. LOW ENROLLMENT	245.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	10.2
F. AT-RISK	47.9
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.0
I. NEW FACILITIES	0.0
J. TRANSPORTATION	54.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	158.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,238.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,238.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	482,975
4. 2011-12 TAX IN PROCESS	969
5. 2011-12 DELINQUENT TAXES	7,788
6. 2011-12 FEDERAL EDUCATION JOBS	2,250
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	639
13. SPECIAL EDUCATION AID	600,703
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,095,324
15. 2011-12 GENERAL STATE AID (1B - 14)	3,585,072
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,343,213
18. BALANCE OF ENTITLEMENT (14 - 17)	1,241,859

	REQUESTED	PAYMENT
JULY	251,729	251,729
AUGUST	251,729	251,729
SEPTEMBER	319,169	319,169
OCTOBER	325,921	325,921
NOVEMBER	325,921	325,921
DECEMBER	325,921	325,921
JANUARY	323,671	323,671
FEBRUARY	219,152	219,152
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,343,213	2,343,213

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,620,098	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6146	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	826,441		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A.STATE PAYMENTS TO DATE	663,595		
34B. TOTAL PAYMNT TO DATE	663,595		
35. ADJ. ENTITLEMENT (32 +33D -34A)	162,846	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	333,019	333,019
FEB	330,576	330,576
JUNE	0	0
SUPP	0	0
TOTAL	663,595	663,595

CAPITAL OUTLAY STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	751,940
41. STATE AID RATIO	0.24	0.44
42. STATE AID	0	330,854
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	252,942
45. ADJ 42-43D-44	0	77,912

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	60,598	60,598
AUGUST	0	0	60,598	60,598
SEPTEMBER	0	0	131,746	131,746
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	77,912	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	330,854	252,942
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	52.7
2. SPECIAL EDUCATION	8.0
3. TOTAL	60.7
C. PUPIL/CERT EMP RATE*	13.27
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.77

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	28,722,463	40,166
2. GEN. FUND	25,951,216	36,290
3. LOB / B & I	28,722,463	40,166
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,126.66	2,895.39
2. SUPP. GENERAL	1,181.81	667.45
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,692.97	3,780.00
2. SUPP. GENERAL	2,316.74	1,308.43

I. LOW ENROLLMENT FACTOR	0.341900
J. TRANSPORTATION WEIGHT FACTOR	0.2002
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	122.8
M. 9/20/11 AT RISK STUDENTS	105
N. NON PROF HEAD COUNT	21
O. PERCENT FREE MEALS	14.60
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	600,703
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	10.0	10.5	4.5
KINDERGARTEN	33.5	23.0	32.5
FIRST	49.0	54.0	61.0
SECOND	52.0	57.0	52.0
THIRD	57.0	52.0	46.0
FOURTH	49.0	45.0	50.0
FIFTH	49.0	54.0	45.0
SIXTH	51.0	45.0	54.0
SEVENTH	45.0	53.0	72.0
EIGHTH	54.0	70.1	66.0
NON GR	1.0	0.0	5.0
NINTH	69.3	65.0	49.0
TENTH	65.0	50.0	64.3
ELEVENTH	48.0	57.0	71.0
TWELFTH	60.0	73.0	63.1
RISK 4-YR OLD	6.5	6.5	7.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	699.3	715.1	742.9
WEIGHTED FTE	1,238.2	1,229.6	1,268.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	21.94	21.86
CAPITAL OUTLAY	0.00	2.50	3.49
BOND & INTEREST	0.00	10.51	9.48
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	54.95	54.83

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	319,257
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	405.0
3. 9/20/10 NON RESIDENT PUPILS	19.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	93.5
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	292.5
6. 2010-11 TRANS. COST PER PUPIL	788.29
7. 2010-11 COST ATTR. UNDER 2.5 MI	36,853
8. 2010-11 TOTAL ADJ.TRANSP COSTS	282,404
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	965.48
10. 9/20/11 NON RESIDENT PUPILS	12.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	85.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	272.5
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	369.5
14. 9/20/11 AREA IN SQUARE MILES	94.0
15. 2011-12 DENSITY	2.90
16. 2011-12 DENSITY COST PER PUPIL	756.88

GENERAL STATE AID

1. GENERAL FUND BUDGET	20,874,540
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	20,874,540
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	3,420.0
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	119.8
D. BILINGUAL EDUCATION	44.8
E. VOCATIONAL EDUCATION	65.2
F. AT-RISK	726.4
G. HIGH AT RISK	95.6
H. NON-PROFICIENT AT RISK	7.3
I. NEW FACILITIES	91.1
J. TRANSPORTATION	79.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	799.5
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	54.6
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	5,503.6
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	5,503.6
LOCAL EFFORT	
3. 2011-12 TAX LEVY	2,184,066
4. 2011-12 TAX IN PROCESS	171,082
5. 2011-12 DELINQUENT TAXES	49,790
6. 2011-12 FEDERAL EDUCATION JOBS	9,473
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	300,000
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	4,358
13. SPECIAL EDUCATION AID	3,022,121
14. TOTAL LOCAL EFFORT (4 THRU 13)	5,740,890
15. 2011-12 GENERAL STATE AID (1B - 14)	15,133,650
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	9,753,318
18. BALANCE OF ENTITLEMENT (14 - 17)	5,380,332

	REQUESTED	PAYMENT
JULY	950,000	950,000
AUGUST	1,077,856	1,077,856
SEPTEMBER	1,333,941	1,333,941
OCTOBER	1,362,881	1,362,881
NOVEMBER	1,362,881	1,362,881
DECEMBER	1,362,881	1,362,881
JANUARY	1,353,408	1,353,408
FEBRUARY	949,470	949,470
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	9,753,318	9,753,318
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	6,360,000
31. STATE AID RATE	.5958
32. SUPP. GEN. STATE AID	3,145,109
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	2,516,088
34B. TOTAL PAYMNT TO DATE	2,516,088
35. ADJ. ENTITLEMENT (32 +33D -34A)	629,021

AUTHORIZED PERCENT .3000
EXTRA GROWTH:
TAX APPEAL 0
REFUND 0

	REQUESTED	PAYMENT
OCT	1,258,044	1,258,044
FEB	1,258,044	1,258,044
JUNE	0	0
SUPP	0	0
TOTAL	2,516,088	2,516,088

OVERPAYMENT 0
REFUND 0

CAPITAL OUTLAY STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	3,850,943
41. STATE AID RATIO	0.22	0.42
42. STATE AID	0	1,617,396
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	1,617,396
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	1,192,085	1,192,085
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	425,311	425,311
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	1,617,396	1,617,396
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	257.6
2. SPECIAL EDUCATION	80.4
3. TOTAL	338.0
C. PUPIL/CERT EMP RATE*	13.48
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.72

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	142,139,406	42,581
2. GEN. FUND	124,239,279	37,219
3. LOB / B & I	140,633,285	42,130
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,358.77	2,749.77
2. SUPP. GENERAL	905.85	571.46
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,012.25	3,792.89
2. SUPP. GENERAL	1,831.80	1,155.61

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1988
K. 9/20/11 BILINGUAL CONTACT HOURS	680.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	782.8
M. 9/20/11 AT RISK STUDENTS	1,593
N. NON PROF HEAD COUNT	158
O. PERCENT FREE MEALS	46.60
P. 9/20/11 NEW FACILITIES ENROLLMENT	364.5
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	3,022,121
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	52.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	18.5	18.5	22.5
KINDERGARTEN	156.8	141.0	135.5
FIRST	262.9	252.1	283.4
SECOND	261.1	277.0	259.1
THIRD	302.7	262.3	255.5
FOURTH	269.8	255.7	263.4
FIFTH	268.2	259.8	289.5
SIXTH	270.8	285.3	263.8
SEVENTH	285.4	258.1	275.9
EIGHTH	273.5	254.0	277.3
NON GR	26.5	8.0	20.5
NINTH	276.0	285.8	280.5
TENTH	275.1	272.2	251.0
ELEVENTH	266.2	228.0	275.5
TWELFTH	230.0	252.3	220.2
RISK 4-YR OLD	28.5	28.0	28.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	3,472.0	3,338.1	3,401.6
WEIGHTED FTE	5,503.6	5,316.5	5,166.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.53	17.37
CAPITAL OUTLAY	0.00	4.00	4.00
BOND & INTEREST	0.00	13.48	13.47
REC. COMMISSION	0.00	7.71	7.52
OTHER	0.00	0.00	0.00
TOTAL	0.00	64.72	62.36

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	397,967
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	703.0
3.	9/20/10 NON RESIDENT PUPILS	10.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	313.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	380.0
6.	2010-11 TRANS. COST PER PUPIL	566.10
7.	2010-11 COST ATTR. UNDER 2.5 MI	88,595
8.	2010-11 TOTAL ADJ.TRANSP COSTS	309,372
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	814.14
10.	9/20/11 NON RESIDENT PUPILS	12.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	287.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	399.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	698.0
14.	9/20/11 AREA IN SQUARE MILES	133.5
15.	2011-12 DENSITY	2.99
16.	2011-12 DENSITY COST PER PUPIL	751.56

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,842,370
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,842,370
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	487.9
B. LOW ENROLLMENT	205.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	59.9
E. VOCATIONAL EDUCATION	2.8
F. AT-RISK	119.9
G. HIGH AT RISK	26.3
H. NON-PROFICIENT AT RISK	0.5
I. NEW FACILITIES	0.0
J. TRANSPORTATION	31.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	81.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	1.2
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,016.5
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,016.5
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,944,913
4. 2011-12 TAX IN PROCESS	64,109
5. 2011-12 DELINQUENT TAXES	10,204
6. 2011-12 FEDERAL EDUCATION JOBS	1,944
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	45,453
13. SPECIAL EDUCATION AID	306,960
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,373,583
15. 2011-12 GENERAL STATE AID (1B - 14)	1,468,787
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,523,119
18. BALANCE OF ENTITLEMENT (14 - 17)	0

	REQUESTED	PAYMENT
JULY	150,000	150,000
AUGUST	195,000	195,000
SEPTEMBER	238,299	238,299
OCTOBER	235,441	235,441
NOVEMBER	235,441	235,441
DECEMBER	235,441	235,441
JANUARY	233,497	233,497
FEBRUARY	0	0
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,523,119	1,523,119
OVERPAYMENT	54,332-	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,337,168	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	2,205,000
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		49.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		49.0
C. PUPIL/CERT EMP RATE*		9.74
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.38
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	104,276,005	214,604
2. GEN. FUND	102,360,438	210,662
3. LOB / B & I	104,276,005	214,604
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,077.28	1,444.95
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,050.22	3,780.00
2. SUPP. GENERAL	2,801.53	1,315.46
I. LOW ENROLLMENT FACTOR		0.420348
J. TRANSPORTATION WEIGHT FACTOR		0.3522
K. 9/20/11 BILINGUAL CONTACT HOURS		910.1
L. 9/20/11 VOC. EDUC CONTACT HOURS		33.0
M. 9/20/11 AT RISK STUDENTS		263
N. NON PROF HEAD COUNT		11
O. PERCENT FREE MEALS		53.90
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		306,960
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		1.1
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.5	3.5	2.5
KINDERGARTEN	19.5	18.5	16.5
FIRST	31.0	37.0	33.0
SECOND	36.0	35.0	32.0
THIRD	34.0	32.9	34.0
FOURTH	31.0	39.0	30.0
FIFTH	38.0	33.8	41.0
SIXTH	37.0	49.0	33.0
SEVENTH	42.0	32.8	33.0
EIGHTH	35.0	36.0	36.0
NON GR	19.5	18.9	22.5
NINTH	36.0	39.5	31.0
TENTH	34.0	30.3	38.4
ELEVENTH	31.3	35.2	41.7
TWELFTH	41.0	38.0	44.9
RISK 4-YR OLD	9.5	6.5	9.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	477.3	485.9	478.5
WEIGHTED FTE	1,016.5	1,008.8	942.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	12.33	9.65
CAPITAL OUTLAY	0.00	4.00	4.00
BOND & INTEREST	0.00	3.29	5.19
REC. COMMISSION	0.00	3.40	3.33
OTHER	0.00	0.00	0.00
TOTAL	0.00	43.02	42.17

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	204,189
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	175.0
3.	9/20/10 NON RESIDENT PUPILS	38.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	44.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	93.0
6.	2010-11 TRANS. COST PER PUPIL	1,166.79
7.	2010-11 COST ATTR. UNDER 2.5 MI	25,669
8.	2010-11 TOTAL ADJ.TRANSP COSTS	178,520
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,919.57
10.	9/20/11 NON RESIDENT PUPILS	1.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	55.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	90.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	146.0
14.	9/20/11 AREA IN SQUARE MILES	355.5
15.	2011-12 DENSITY	0.25
16.	2011-12 DENSITY COST PER PUPIL	1,331.46

GENERAL STATE AID

1. GENERAL FUND BUDGET	10,269,586
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	10,269,586
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,792.2
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	62.8
D. BILINGUAL EDUCATION	0.1
E. VOCATIONAL EDUCATION	44.6
F. AT-RISK	177.4
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	6.0
I. NEW FACILITIES	54.1
J. TRANSPORTATION	140.9
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	382.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	20.5
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	2,682.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	2,682.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	2,764,291
4. 2011-12 TAX IN PROCESS	69,833
5. 2011-12 DELINQUENT TAXES	49,191
6. 2011-12 FEDERAL EDUCATION JOBS	4,528
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	324,784
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	85,343
13. SPECIAL EDUCATION AID	1,446,564
14. TOTAL LOCAL EFFORT (4 THRU 13)	4,744,534
15. 2011-12 GENERAL STATE AID (1B - 14)	5,525,052
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	4,308,864
18. BALANCE OF ENTITLEMENT (14 - 17)	1,216,188

	REQUESTED	PAYMENT
JULY	515,000	515,000
AUGUST	525,000	525,000
SEPTEMBER	594,070	594,070
OCTOBER	616,175	616,175
NOVEMBER	616,175	616,175
DECEMBER	616,175	616,175
JANUARY	611,647	611,647
FEBRUARY	214,622	214,622
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	4,308,864	4,308,864
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	3,000,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.1309	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	325,941		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	260,752		
34B. TOTAL PAYMNT TO DATE	260,752		
35. ADJ. ENTITLEMENT (32 +33D -34A)	65,189	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	130,376	130,376
FEB	130,376	130,376
JUNE	0	0
SUPP	0	0
TOTAL	260,752	260,752

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	2,711,077
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		137.6
2. SPECIAL EDUCATION		0.0
3. TOTAL		137.6
C. PUPIL/CERT EMP RATE*		13.17
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.54
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	158,439,092	90,614
2. GEN. FUND	151,075,482	86,403
3. LOB / B & I	158,397,376	90,590
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,049.65	2,059.82
2. SUPP. GENERAL	179.91	121.52
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,668.48	3,828.65
2. SUPP. GENERAL	1,655.90	1,118.44
I. LOW ENROLLMENT FACTOR		0.000000
J. TRANSPORTATION WEIGHT FACTOR		0.1816
K. 9/20/11 BILINGUAL CONTACT HOURS		1.9
L. 9/20/11 VOC. EDUC CONTACT HOURS		535.1
M. 9/20/11 AT RISK STUDENTS		389
N. NON PROF HEAD COUNT		130
O. PERCENT FREE MEALS		21.70
P. 9/20/11 NEW FACILITIES ENROLLMENT		216.5
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		1,446,564
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		19.5
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	9.0	9.5	5.0
KINDERGARTEN	81.5	79.0	56.5
FIRST	142.0	120.0	105.0
SECOND	128.0	131.0	128.0
THIRD	142.1	146.0	133.0
FOURTH	149.0	148.0	114.0
FIFTH	157.1	124.0	129.0
SIXTH	133.1	141.1	129.0
SEVENTH	147.0	134.0	132.0
EIGHTH	132.0	140.0	123.0
NON GR	38.6	28.3	45.7
NINTH	152.0	136.2	137.0
TENTH	129.7	137.8	162.1
ELEVENTH	120.2	148.2	123.5
TWELFTH	150.4	125.4	105.4
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,811.7	1,748.5	1,628.2
WEIGHTED FTE	2,682.3	2,514.9	2,313.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	13.92	14.56
CAPITAL OUTLAY	0.00	4.67	5.50
BOND & INTEREST	0.00	17.19	12.95
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	55.78	53.01

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	426,006
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	983.0
3.	9/20/10 NON RESIDENT PUPILS	20.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	174.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	789.0
6.	2010-11 TRANS. COST PER PUPIL	433.37
7.	2010-11 COST ATTR. UNDER 2.5 MI	37,703
8.	2010-11 TOTAL ADJ.TRANSP COSTS	388,303
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	492.15
10.	9/20/11 NON RESIDENT PUPILS	4.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	177.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	776.1
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	957.1
14.	9/20/11 AREA IN SQUARE MILES	175.0
15.	2011-12 DENSITY	4.43
16.	2011-12 DENSITY COST PER PUPIL	686.47

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,143,636
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,143,636
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	526.7
B. LOW ENROLLMENT	214.5
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.1
E. VOCATIONAL EDUCATION	8.4
F. AT-RISK	67.5
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.4
I. NEW FACILITIES	68.6
J. TRANSPORTATION	37.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	173.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,098.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,098.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	380,229
4. 2011-12 TAX IN PROCESS	21,425
5. 2011-12 DELINQUENT TAXES	3,440
6. 2011-12 FEDERAL EDUCATION JOBS	1,878
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	656,676
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,063,648
15. 2011-12 GENERAL STATE AID (1B - 14)	3,079,988
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,993,742
18. BALANCE OF ENTITLEMENT (14 - 17)	1,086,246

	REQUESTED	PAYMENT
JULY	210,981	210,981
AUGUST	210,981	210,981
SEPTEMBER	272,495	272,495
OCTOBER	277,368	277,368
NOVEMBER	277,368	277,368
DECEMBER	277,368	277,368
JANUARY	275,490	275,490
FEBRUARY	191,691	191,691
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,993,742	1,993,742
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,211,600
31. STATE AID RATE	.6010
32. SUPP. GEN. STATE AID	604,383
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	483,506
34B. TOTAL PAYMNT TO DATE	483,506
35. ADJ. ENTITLEMENT (32 +33D -34A)	120,877

AUTHORIZED PERCENT .3000
EXTRA GROWTH:
TAX APPEAL 0
REFUND 0

	REQUESTED	PAYMENT
OCT	241,753	241,753
FEB	241,753	241,753
JUNE	0	0
SUPP	0	0
TOTAL	483,506	483,506

OVERPAYMENT 0
REFUND 0

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	986,775
41. STATE AID RATIO	0.22	0.42
42. STATE AID	0	414,446
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	414,446
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	414,446	414,446
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	414,446	414,446
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	45.5
2. SPECIAL EDUCATION	0.0
3. TOTAL	45.5
C. PUPIL/CERT EMP RATE*	11.12
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.74

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	22,169,673	42,373
2. GEN. FUND	19,625,514	37,511
3. LOB / B & I	21,757,722	41,586
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,089.34	2,805.09
2. SUPP. GENERAL	1,194.91	550.44
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,192.24	3,773.80
2. SUPP. GENERAL	2,395.41	1,103.46

I. LOW ENROLLMENT FACTOR	0.407165
J. TRANSPORTATION WEIGHT FACTOR	0.2622
K. 9/20/11 BILINGUAL CONTACT HOURS	2.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	100.9
M. 9/20/11 AT RISK STUDENTS	148
N. NON PROF HEAD COUNT	30
O. PERCENT FREE MEALS	28.10
P. 9/20/11 NEW FACILITIES ENROLLMENT	274.5
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	656,676
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	0.0	1.5	3.0
KINDERGARTEN	20.5	20.0	19.5
FIRST	32.0	40.0	44.0
SECOND	40.0	46.0	35.0
THIRD	41.0	36.0	51.0
FOURTH	41.0	51.0	47.0
FIFTH	47.0	47.0	46.0
SIXTH	45.0	40.0	34.0
SEVENTH	37.0	33.2	47.0
EIGHTH	38.3	44.0	35.0
NON GR	0.0	3.0	1.0
NINTH	42.0	31.0	42.0
TENTH	31.0	43.0	44.0
ELEVENTH	42.0	46.0	38.0
TWELFTH	41.0	37.0	39.0
RISK 4-YR OLD	8.0	4.5	5.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	505.8	523.2	530.5
WEIGHTED FTE	1,098.0	1,062.2	1,011.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	23.58	23.91
CAPITAL OUTLAY	0.00	0.00	0.19
BOND & INTEREST	0.00	25.12	24.42
REC. COMMISSION	0.00	3.02	2.98
OTHER	0.00	0.00	0.00
TOTAL	0.00	71.72	71.50

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	73,442
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	202.0
3.	9/20/10 NON RESIDENT PUPILS	15.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	54.5
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	132.5
6.	2010-11 TRANS. COST PER PUPIL	363.57
7.	2010-11 COST ATTR. UNDER 2.5 MI	9,907
8.	2010-11 TOTAL ADJ.TRANSP COSTS	63,535
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	479.51
10.	9/20/11 NON RESIDENT PUPILS	40.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	56.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	141.5
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	237.5
14.	9/20/11 AREA IN SQUARE MILES	158.0
15.	2011-12 DENSITY	0.90
16.	2011-12 DENSITY COST PER PUPIL	991.13

GENERAL STATE AID

1. GENERAL FUND BUDGET	5,229,674
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	5,229,674
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	638.1
B. LOW ENROLLMENT	235.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	5.7
F. AT-RISK	100.8
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.5
I. NEW FACILITIES	0.0
J. TRANSPORTATION	102.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	247.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,332.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,332.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	658,684
4. 2011-12 TAX IN PROCESS	16,583
5. 2011-12 DELINQUENT TAXES	3,654
6. 2011-12 FEDERAL EDUCATION JOBS	2,288
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	194,714
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	934,410
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,810,333
15. 2011-12 GENERAL STATE AID (18 - 14)	3,419,341
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 18)	0
17. PAYMENTS TO DATE	2,239,550
18. BALANCE OF ENTITLEMENT (14 - 17)	1,179,791

	REQUESTED	PAYMENT
JULY	150,000	150,000
AUGUST	272,099	272,099
SEPTEMBER	313,960	313,960
OCTOBER	324,395	324,395
NOVEMBER	324,395	324,395
DECEMBER	324,395	324,395
JANUARY	322,107	322,107
FEBRUARY	208,199	208,199
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,239,550	2,239,550
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,702,541	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4176	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	590,114		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	244,859	244,859
A. PRIOR YR OVERPAYMENT	0	FEB	236,046	236,046
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	480,905	480,905

34A. STATE PAYMENTS TO DATE	480,905		
34B. TOTAL PAYMNT TO DATE	480,905		
35. ADJ. ENTITLEMENT (32 +33D -34A)	109,209	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.03	0.23
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	52.0
2. SPECIAL EDUCATION	0.0
3. TOTAL	52.0
C. PUPIL/CERT EMP RATE*	11.93
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.65

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	40,643,311	64,554
2. GEN. FUND	36,481,584	57,944
3. LOB / B & I	38,221,331	60,707
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,514.18	2,567.07
2. SUPP. GENERAL	951.64	443.03
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,433.60	3,926.18
2. SUPP. GENERAL	2,745.59	1,278.18

I. LOW ENROLLMENT FACTOR	0.369317
J. TRANSPORTATION WEIGHT FACTOR	0.2459
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	68.0
M. 9/20/11 AT RISK STUDENTS	221
N. NON PROF HEAD COUNT	33
O. PERCENT FREE MEALS	34.60
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	934,410
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	1.5	2.5	3.0
KINDERGARTEN	25.5	26.0	29.5
FIRST	45.0	43.0	35.0
SECOND	43.0	37.0	46.0
THIRD	40.0	44.0	29.0
FOURTH	43.0	34.0	48.0
FIFTH	35.0	46.0	52.0
SIXTH	50.0	49.0	59.0
SEVENTH	50.0	53.0	53.1
EIGHTH	57.0	51.1	59.0
NON GR	0.0	0.0	2.0
NINTH	47.1	58.0	69.0
TENTH	58.0	65.0	61.0
ELEVENTH	60.0	62.0	54.0
TWELFTH	58.0	54.0	56.0
RISK 4-YR OLD	7.0	5.0	9.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	620.1	629.6	664.6
WEIGHTED FTE	1,332.0	1,329.1	1,353.2

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	22.78	22.32
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	42.78	42.32

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	552,547
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	549.0
3.	9/20/10 NON RESIDENT PUPILS	73.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	19.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	457.0
6.	2010-11 TRANS. COST PER PUPIL	1,006.46
7.	2010-11 COST ATTR. UNDER 2.5 MI	9,561
8.	2010-11 TOTAL ADJ.TRANSP COSTS	542,986
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,188.15
10.	9/20/11 NON RESIDENT PUPILS	83.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	28.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	415.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	526.0
14.	9/20/11 AREA IN SQUARE MILES	350.0
15.	2011-12 DENSITY	1.19
16.	2011-12 DENSITY COST PER PUPIL	929.34

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,876,200
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,876,200
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	759.9
B. LOW ENROLLMENT	249.2
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.5
E. VOCATIONAL EDUCATION	23.6
F. AT-RISK	61.1
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	2.2
I. NEW FACILITIES	0.0
J. TRANSPORTATION	95.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	200.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,392.4
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,392.4
LOCAL EFFORT	
3. 2011-12 TAX LEVY	601,660
4. 2011-12 TAX IN PROCESS	15,369
5. 2011-12 DELINQUENT TAXES	9,576
6. 2011-12 FEDERAL EDUCATION JOBS	2,224
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	37,094
13. SPECIAL EDUCATION AID	759,505
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,425,428
15. 2011-12 GENERAL STATE AID (1B - 14)	3,450,772
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,259,836
18. BALANCE OF ENTITLEMENT (14 - 17)	1,190,936

	REQUESTED	PAYMENT
JULY	258,116	258,116
AUGUST	250,000	250,000
SEPTEMBER	300,699	300,699
OCTOBER	310,770	310,770
NOVEMBER	310,770	310,770
DECEMBER	310,770	310,770
JANUARY	308,546	308,546
FEBRUARY	210,165	210,165
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,259,836	2,259,836
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,603,159	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4965	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

		REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	660,653		
33. AUDIT ADJUSTMENTS:		OCT	264,262 264,262
A. PRIOR YR OVERPAYMENT	0	FEB	264,261 264,261
B. ADJUSTMENT 2	0	JUNE	0 0
C. ADJUSTMENT 3	0	SUPP	0 0
D. TOTAL	0	TOTAL	528,523 528,523

34A.STATE PAYMENTS TO DATE	528,523		
34B. TOTAL PAYMNT TO DATE	528,523		
35. ADJ. ENTITLEMENT (32 +33D -34A)	132,130	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY		STATE AID	
36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	423,865
41. STATE AID RATIO	0.11	0.31
42. STATE AID	0	131,398
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	131,398
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	120,849	120,849
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	10,549	10,549
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	131,398	131,398
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	53.8
2. SPECIAL EDUCATION	0.0
3. TOTAL	53.8
C. PUPIL/CERT EMP RATE*	14.04
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.71

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	35,452,717	52,476
2. GEN. FUND	31,876,653	47,183
3. LOB / B & I	35,452,717	52,476
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,567.53	2,478.29
2. SUPP. GENERAL	874.46	474.47
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,454.27	3,502.01
2. SUPP. GENERAL	2,121.98	1,151.36

I. LOW ENROLLMENT FACTOR	0.327936
J. TRANSPORTATION WEIGHT FACTOR	0.1988
K. 9/20/11 BILINGUAL CONTACT HOURS	7.8
L. 9/20/11 VOC. EDUC CONTACT HOURS	283.0
M. 9/20/11 AT RISK STUDENTS	134
N. NON PROF HEAD COUNT	48
O. PERCENT FREE MEALS	17.60
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	759,505
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.5	5.5	6.0
KINDERGARTEN	30.0	24.5	35.0
FIRST	40.0	52.0	55.0
SECOND	52.0	50.0	40.0
THIRD	50.0	46.0	57.0
FOURTH	50.0	57.0	48.0
FIFTH	61.0	48.0	55.0
SIXTH	50.0	58.0	66.0
SEVENTH	58.0	67.0	49.0
EIGHTH	64.0	50.0	53.0
NON GR	0.0	0.0	1.0
NINTH	50.0	62.0	50.0
TENTH	61.0	47.0	64.0
ELEVENTH	48.0	66.6	44.0
TWELFTH	62.0	42.0	62.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	75.0	0.0	13.5
MILITARY 4YR	0.0	0.0	0.0
TOTAL	755.5	675.6	698.5
WEIGHTED FTE	1,392.4	1,260.8	1,262.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	22.13	21.64
CAPITAL OUTLAY	0.00	5.92	6.00
BOND & INTEREST	0.00	6.39	6.43
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	54.44	54.07

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	244,950
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	560.0
3. 9/20/10 NON RESIDENT PUPILS	103.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	22.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	435.0
6. 2010-11 TRANS. COST PER PUPIL	437.41
7. 2010-11 COST ATTR. UNDER 2.5 MI	4,812
8. 2010-11 TOTAL ADJ.TRANSP COSTS	240,138
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	552.04
10. 9/20/11 NON RESIDENT PUPILS	121.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	20.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	478.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	619.0
14. 9/20/11 AREA IN SQUARE MILES	160.0
15. 2011-12 DENSITY	2.99
16. 2011-12 DENSITY COST PER PUPIL	751.56

GENERAL STATE AID

1. GENERAL FUND BUDGET	8,364,762
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	8,364,762
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,334.5
B. LOW ENROLLMENT	177.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	1.2
E. VOCATIONAL EDUCATION	34.9
F. AT-RISK	171.9
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	3.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	111.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	377.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	2,212.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	2,212.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,116,952
4. 2011-12 TAX IN PROCESS	12,103
5. 2011-12 DELINQUENT TAXES	9,065
6. 2011-12 FEDERAL EDUCATION JOBS	3,753
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	3,041
13. SPECIAL EDUCATION AID	1,428,401
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,573,315
15. 2011-12 GENERAL STATE AID (1B - 14)	5,791,447
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	3,831,848
18. BALANCE OF ENTITLEMENT (14 - 17)	1,959,599

	REQUESTED	PAYMENT
JULY	435,632	435,632
AUGUST	435,632	435,632
SEPTEMBER	505,989	505,989
OCTOBER	528,134	528,134
NOVEMBER	528,134	528,134
DECEMBER	528,134	528,134
JANUARY	524,381	524,381
FEBRUARY	345,812	345,812
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,831,848	3,831,848

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,700,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5371	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	1,203,641		

		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0	OCT 481,456	481,456
B. ADJUSTMENT 2	0	FEB 481,456	481,456
C. ADJUSTMENT 3	0	JUNE 0	0
D. TOTAL	0	SUPP 0	0
		TOTAL 962,912	962,912

34A. STATE PAYMENTS TO DATE	962,912
34B. TOTAL PAYMNT TO DATE	962,912
35. ADJ. ENTITLEMENT (32 +33D -34A)	240,729
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	525,803
41. STATE AID RATIO	0.16	0.36
42. STATE AID	0	189,289
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	2,995-
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	2,995-
44. PAYMENTS TO DATE	0	153,325
45. ADJ 42-43D-44	0	32,969

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	153,325	153,325
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	35,964	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	189,289	153,325
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	114.8
2. SPECIAL EDUCATION	44.4
3. TOTAL	159.2
C. PUPIL/CERT EMP RATE*	11.43
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.69

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	68,315,633	51,269
2. GEN. FUND	60,398,388	45,327
3. LOB / B & I	64,287,589	48,246
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,415.56	2,617.13
2. SUPP. GENERAL	917.69	543.92
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,377.53	3,780.00
2. SUPP. GENERAL	2,058.55	1,220.12

I. LOW ENROLLMENT FACTOR	0.132716
J. TRANSPORTATION WEIGHT FACTOR	0.2857
K. 9/20/11 BILINGUAL CONTACT HOURS	17.9
L. 9/20/11 VOC. EDUC CONTACT HOURS	418.5
M. 9/20/11 AT RISK STUDENTS	377
N. NON PROF HEAD COUNT	71
O. PERCENT FREE MEALS	28.30
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,428,401
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	12.5	15.0	16.5
KINDERGARTEN	67.0	64.5	62.5
FIRST	97.0	97.5	107.0
SECOND	98.0	104.0	90.0
THIRD	105.0	96.0	92.0
FOURTH	95.0	94.0	107.0
FIFTH	103.0	111.0	107.0
SIXTH	111.0	114.0	109.0
SEVENTH	107.0	114.0	89.0
EIGHTH	114.0	89.0	108.0
NON GR	0.3	0.0	4.0
NINTH	91.0	114.0	110.0
TENTH	106.0	120.0	115.0
ELEVENTH	105.0	105.5	101.0
TWELFTH	99.8	94.0	121.8
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	19.5
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,311.6	1,332.5	1,359.3
WEIGHTED FTE	2,212.9	2,127.9	2,129.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	17.93	18.53
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	4.79	4.75
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	42.72	43.28

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	437,229
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	477.0
3. 9/20/10	NON RESIDENT PUPILS	4.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	45.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	428.0
6. 2010-11	TRANS. COST PER PUPIL	916.62
7. 2010-11	COST ATTR. UNDER 2.5 MI	20,624
8. 2010-11	TOTAL ADJ.TRANSP COSTS	416,605
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	973.38
10. 9/20/11	NON RESIDENT PUPILS	0.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	53.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	389.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	442.0
14. 9/20/11	AREA IN SQUARE MILES	632.5
15. 2011-12	DENSITY	0.62
16. 2011-12	DENSITY COST PER PUPIL	1,080.01

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,824,211
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,824,211
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	514.3
B. LOW ENROLLMENT	211.6
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	10.6
F. AT-RISK	53.4
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.2
I. NEW FACILITIES	0.0
J. TRANSPORTATION	76.9
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	109.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	976.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	976.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	384,858
4. 2011-12 TAX IN PROCESS	11,359
5. 2011-12 DELINQUENT TAXES	6,081
6. 2011-12 FEDERAL EDUCATION JOBS	1,824
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	132,285
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	414,680
14. TOTAL LOCAL EFFORT (4 THRU 13)	951,087
15. 2011-12 GENERAL STATE AID (1B - 14)	2,873,124
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,852,853
18. BALANCE OF ENTITLEMENT (14 - 17)	1,020,271

	REQUESTED	PAYMENT
JULY	202,226	202,226
AUGUST	150,000	150,000
SEPTEMBER	261,975	261,975
OCTOBER	265,107	265,107
NOVEMBER	265,107	265,107
DECEMBER	265,107	265,107
JANUARY	263,283	263,283
FEBRUARY	180,048	180,048
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,852,853	1,852,853

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,050,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5809	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	506,254		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A.STATE PAYMENTS TO DATE	405,004		
34B. TOTAL PAYMNT TO DATE	405,004		
35. ADJ. ENTITLEMENT (32 +33D -34A)	101,250	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	202,502	202,502
FEB	202,502	202,502
JUNE	0	0
SUPP	0	0
TOTAL	405,004	405,004

CAPITAL OUTLAY

36.CAPITAL OUTLAY TAX LEVIED	0	STATE AID	
37.STATE AID RATIO	0.00	FEB	0
38.CAPITAL OUTLAY ST AID	0	JUNE	0
		OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	263,900
41. STATE AID RATIO	0.20	0.40
42. STATE AID	0	105,560
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	105,560
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	105,560	105,560
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	105,560	105,560
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	57.5
2. SPECIAL EDUCATION	0.0
3. TOTAL	57.5
C. PUPIL/CERT EMP RATE*	8.62
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.75

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	22,819,921	44,371
2. GEN. FUND	20,253,037	39,380
3. LOB / B & I	22,464,700	43,680
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,798.43	2,941.66
2. SUPP. GENERAL	1,021.70	518.33
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,717.88	3,915.44
2. SUPP. GENERAL	2,119.07	1,075.05

I. LOW ENROLLMENT FACTOR	0.411378
J. TRANSPORTATION WEIGHT FACTOR	0.2788
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	127.5
M. 9/20/11 AT RISK STUDENTS	117
N. NON PROF HEAD COUNT	5
O. PERCENT FREE MEALS	22.70
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	414,680
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	9.0	10.5	5.5
KINDERGARTEN	24.5	24.0	34.5
FIRST	29.0	46.0	42.0
SECOND	46.0	40.0	43.0
THIRD	41.0	49.0	37.0
FOURTH	45.0	36.0	42.0
FIFTH	37.0	38.0	43.0
SIXTH	40.0	40.0	40.0
SEVENTH	38.0	41.0	33.0
EIGHTH	38.0	30.0	35.0
NON GR	0.0	2.0	5.0
NINTH	33.0	37.0	30.0
TENTH	38.0	29.0	39.0
ELEVENTH	30.0	38.0	46.0
TWELFTH	38.0	44.8	48.6
RISK 4-YR OLD	9.0	9.0	5.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	495.5	514.3	529.1
WEIGHTED FTE	976.7	987.8	980.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	17.84	19.75
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	0.85	3.59
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	38.69	43.34

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	434,362
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	332.0
3.	9/20/10 NON RESIDENT PUPILS	7.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	34.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	291.0
6.	2010-11 TRANS. COST PER PUPIL	1,308.32
7.	2010-11 COST ATTR. UNDER 2.5 MI	22,241
8.	2010-11 TOTAL ADJ.TRANSP COSTS	412,121
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,416.22
10.	9/20/11 NON RESIDENT PUPILS	5.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	27.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	276.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	308.0
14.	9/20/11 AREA IN SQUARE MILES	402.0
15.	2011-12 DENSITY	0.69
16.	2011-12 DENSITY COST PER PUPIL	1,053.71

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,497,446
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,497,446
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	362.0
B. LOW ENROLLMENT	167.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	2.6
E. VOCATIONAL EDUCATION	2.7
F. AT-RISK	30.6
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.6
I. NEW FACILITIES	0.0
J. TRANSPORTATION	19.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	80.8
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	666.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	666.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	325,709
4. 2011-12 TAX IN PROCESS	6,238
5. 2011-12 DELINQUENT TAXES	1,612
6. 2011-12 FEDERAL EDUCATION JOBS	1,198
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	305,570
14. TOTAL LOCAL EFFORT (4 THRU 13)	640,327
15. 2011-12 GENERAL STATE AID (1B - 14)	1,857,119
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,214,101
18. BALANCE OF ENTITLEMENT (14 - 17)	643,018

	REQUESTED	PAYMENT
JULY	132,914	132,914
AUGUST	132,914	132,914
SEPTEMBER	167,001	167,001
OCTOBER	167,249	167,249
NOVEMBER	167,249	167,249
DECEMBER	167,249	167,249
JANUARY	166,051	166,051
FEBRUARY	113,474	113,474
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,214,101	1,214,101
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	859,447	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.5457	TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	389,270		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	311,416		
34B. TOTAL PAYMNT TO DATE	311,416		
35. ADJ. ENTITLEMENT (32 +33D -34A)	77,854	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	155,708	155,708
FEB	155,708	155,708
JUNE	0	0
SUPP	0	0
TOTAL	311,416	311,416

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	264,625
41. STATE AID RATIO	0.17	0.37
42. STATE AID	0	97,911
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	97,911
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	86,418	86,418
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	11,493	11,493
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	97,911	97,911
	OVERPAYMENT	0	OVERPAYMENT	0
	REFUND	0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		34.5
2. SPECIAL EDUCATION		3.9
3. TOTAL		38.4
C. PUPIL/CERT EMP RATE*		10.06
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.74
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	17,142,442	47,355
2. GEN. FUND	16,090,610	44,449
3. LOB / B & I	17,142,442	47,355
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,351.93	2,787.21
2. SUPP. GENERAL	1,121.82	584.23
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,197.25	3,748.23
2. SUPP. GENERAL	2,476.79	1,289.88

I. LOW ENROLLMENT FACTOR	0.463122
J. TRANSPORTATION WEIGHT FACTOR	0.3328
K. 9/20/11 BILINGUAL CONTACT HOURS	39.5
L. 9/20/11 VOC. EDUC CONTACT HOURS	32.9
M. 9/20/11 AT RISK STUDENTS	67
N. NON PROF HEAD COUNT	12
O. PERCENT FREE MEALS	18.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	305,570
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.0	2.0	1.0
KINDERGARTEN	16.0	12.0	16.0
FIRST	22.0	31.0	29.0
SECOND	30.0	28.0	25.0
THIRD	27.0	26.0	26.0
FOURTH	22.0	30.0	34.0
FIFTH	30.0	34.0	44.0
SIXTH	34.0	45.0	29.0
SEVENTH	39.0	32.0	27.0
EIGHTH	36.0	29.0	26.0
NON GR	0.0	0.0	0.0
NINTH	18.0	28.0	19.0
TENTH	27.0	19.0	24.0
ELEVENTH	20.0	22.0	25.0
TWELFTH	24.0	24.0	33.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	347.0	362.0	358.0
WEIGHTED FTE	666.3	649.5	637.1

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	24.63	21.88
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	7.32	9.16
REC. COMMISSION	0.00	3.68	3.75
OTHER	0.00	0.00	0.00
TOTAL	0.00	55.63	54.79

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	145,797
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	204.0
3. 9/20/10	NON RESIDENT PUPILS	138.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	0.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	66.0
6. 2010-11	TRANS. COST PER PUPIL	714.69
7. 2010-11	COST ATTR. UNDER 2.5 MI	0
8. 2010-11	TOTAL ADJ.TRANSP COSTS	145,797
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	2,209.05
10. 9/20/11	NON RESIDENT PUPILS	129.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	58.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	187.0
14. 9/20/11	AREA IN SQUARE MILES	182.0
15. 2011-12	DENSITY	0.32
16. 2011-12	DENSITY COST PER PUPIL	1,257.83

GENERAL STATE AID

1. GENERAL FUND BUDGET	7,388,990
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	7,388,990
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,097.5
B. LOW ENROLLMENT	234.0
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	11.9
E. VOCATIONAL EDUCATION	17.3
F. AT-RISK	175.1
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	2.8
I. NEW FACILITIES	30.8
J. TRANSPORTATION	39.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	336.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,945.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,945.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,225,880
4. 2011-12 TAX IN PROCESS	72,838
5. 2011-12 DELINQUENT TAXES	24,005
6. 2011-12 FEDERAL EDUCATION JOBS	3,228
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	35,000
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,272,351
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,633,302
15. 2011-12 GENERAL STATE AID (1B - 14)	4,755,688
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	3,240,354
18. BALANCE OF ENTITLEMENT (14 - 17)	1,515,334

	REQUESTED	PAYMENT
JULY	381,380	381,380
AUGUST	381,380	381,380
SEPTEMBER	440,054	440,054
OCTOBER	443,339	443,339
NOVEMBER	443,339	443,339
DECEMBER	443,339	443,339
JANUARY	440,111	440,111
FEBRUARY	267,412	267,412
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,240,354	3,240,354
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,375,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.3009	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	593,150		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	474,520		
34B. TOTAL PAYMNT TO DATE	474,520		
35. ADJ. ENTITLEMENT (32 +33D -34A)	118,630	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	237,260	237,260
FEB	237,260	237,260
JUNE	0	0
SUPP	0	0
TOTAL	474,520	474,520

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	924,576
41. STATE AID RATIO	0.00	0.11
42. STATE AID	0	101,703
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	101,703
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	70,736	70,736
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	30,967	30,967
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	101,703	101,703
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		79.3
2. SPECIAL EDUCATION		1.5
3. TOTAL		80.8
C. PUPIL/CERT EMP RATE*		13.72
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.64
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	88,027,689	81,500
2. GEN. FUND	80,471,539	74,504
3. LOB / B & I	78,702,446	72,866
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,372.24	2,444.20
2. SUPP. GENERAL	545.32	304.85
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,793.22	3,797.60
2. SUPP. GENERAL	2,183.51	1,220.64
I. LOW ENROLLMENT FACTOR		0.213237
J. TRANSPORTATION WEIGHT FACTOR		0.3016
K. 9/20/11 BILINGUAL CONTACT HOURS		180.2
L. 9/20/11 VOC. EDUC CONTACT HOURS		208.0
M. 9/20/11 AT RISK STUDENTS		384
N. NON PROF HEAD COUNT		61
O. PERCENT FREE MEALS		35.00
P. 9/20/11 NEW FACILITIES ENROLLMENT		123.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		1,272,351
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.0	11.5	11.0
KINDERGARTEN	46.7	41.0	48.5
FIRST	72.0	75.0	71.0
SECOND	76.0	72.0	74.0
THIRD	75.4	75.0	91.0
FOURTH	73.0	87.0	57.0
FIFTH	89.0	54.1	66.5
SIXTH	59.1	66.0	86.1
SEVENTH	71.0	84.0	85.0
EIGHTH	86.0	83.0	97.6
NON GR	102.5	92.5	90.7
NINTH	83.0	96.0	78.4
TENTH	96.0	74.0	76.0
ELEVENTH	71.0	72.0	90.0
TWELFTH	74.0	89.0	87.9
RISK 4-YR OLD	11.0	8.0	4.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,087.7	1,080.1	1,115.2
WEIGHTED FTE	1,945.7	1,862.9	1,874.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	17.00	19.28
CAPITAL OUTLAY	0.00	4.00	4.00
BOND & INTEREST	0.00	9.36	9.80
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	50.36	53.08

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	191,770
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	607.4
3. 9/20/10	NON RESIDENT PUPILS	14.1
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	468.2
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	125.1
6. 2010-11	TRANS. COST PER PUPIL	315.72
7. 2010-11	COST ATTR. UNDER 2.5 MI	73,910
8. 2010-11	TOTAL ADJ.TRANSP COSTS	117,860
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	942.13
10. 9/20/11	NON RESIDENT PUPILS	12.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	479.2
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	131.6
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	622.8
14. 9/20/11	AREA IN SQUARE MILES	266.5
15. 2011-12	DENSITY	0.49
16. 2011-12	DENSITY COST PER PUPIL	1,140.19

GENERAL STATE AID

1. GENERAL FUND BUDGET	36,468,798
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	36,468,798
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	5,814.6
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	203.7
D. BILINGUAL EDUCATION	56.1
E. VOCATIONAL EDUCATION	49.0
F. AT-RISK	771.6
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	14.1
I. NEW FACILITIES	297.8
J. TRANSPORTATION	324.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	1,612.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	345.9
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	9,489.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	9,489.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	9,374,477
4. 2011-12 TAX IN PROCESS	382,790
5. 2011-12 DELINQUENT TAXES	98,282
6. 2011-12 FEDERAL EDUCATION JOBS	15,277
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	600,000
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	5,600
10. 2011-12 FED IMPACT AID (PL-874) 70%	126,000
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	52,657
13. SPECIAL EDUCATION AID	6,093,488
14. TOTAL LOCAL EFFORT (4 THRU 13)	16,748,571
15. 2011-12 GENERAL STATE AID (1B - 14)	19,720,227
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	17,177,515
18. BALANCE OF ENTITLEMENT (14 - 17)	2,542,712

	REQUESTED	PAYMENT
JULY	1,100,000	1,100,000
AUGUST	1,750,000	1,750,000
SEPTEMBER	2,095,390	2,095,390
OCTOBER	2,199,672	2,199,672
NOVEMBER	2,199,672	2,199,672
DECEMBER	3,699,672	3,699,672
JANUARY	3,684,395	3,684,395
FEBRUARY	448,714	448,714
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	17,177,515	17,177,515
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	10,277,722	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.1575	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	1,343,555		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	1,074,844		
34B. TOTAL PAYMNT TO DATE	1,074,844		
35. ADJ. ENTITLEMENT (32 +33D -34A)	268,711	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	537,422	537,422
FEB	537,422	537,422
JUNE	0	0
SUPP	0	0
TOTAL	1,074,844	1,074,844

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	4,692,755
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	462.9
2. SPECIAL EDUCATION	96.3
3. TOTAL	559.2
C. PUPIL/CERT EMP RATE*	13.18
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.54

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	525,631,202	87,813
2. GEN. FUND	490,945,484	82,018
3. LOB / B & I	525,631,202	87,813
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,231.66	2,078.20
2. SUPP. GENERAL	220.18	141.59
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,976.34	3,843.23
2. SUPP. GENERAL	1,684.27	1,083.11

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS	852.4
L. 9/20/11 VOC. EDUC CONTACT HOURS	588.1
M. 9/20/11 AT RISK STUDENTS	1,692
N. NON PROF HEAD COUNT	303
O. PERCENT FREE MEALS	29.10
P. 9/20/11 NEW FACILITIES ENROLLMENT	1,191.2
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	6,093,488
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	02.16
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	313.9
Z. VIRTUAL NONPROF STUDENTS	52
AA. VIRTUAL STUDENT SEMESTER1	21
AB. VIRTUAL STUDENT SEMESTER2	20

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	46.0	47.5	42.0
KINDERGARTEN	302.7	311.5	266.0
FIRST	537.6	474.4	463.1
SECOND	470.6	488.4	444.0
THIRD	482.3	453.7	476.2
FOURTH	439.0	475.0	439.0
FIFTH	445.5	462.0	425.0
SIXTH	466.0	430.1	371.0
SEVENTH	456.5	413.6	386.4
EIGHTH	431.0	404.6	429.4
NON GR	56.5	33.5	53.4
NINTH	442.3	453.7	488.0
TENTH	460.4	473.2	468.4
ELEVENTH	484.4	483.0	496.4
TWELFTH	437.9	452.6	490.7
RISK 4-YR OLD	22.0	26.5	22.0
MILITARY PROV	120.0	101.0	192.3
MILITARY 4YR	1.5	1.5	0.5
TOTAL	6,102.2	5,985.8	5,953.8
WEIGHTED FTE	9,489.1	8,870.5	8,803.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	15.23	13.83
CAPITAL OUTLAY	0.00	4.00	5.50
BOND & INTEREST	0.00	9.61	7.95
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.42	0.55
TOTAL	0.00	49.26	47.83

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	1,155,624
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	2,781.0
3. 9/20/10 NON RESIDENT PUPILS	4.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	567.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	2,210.0
6. 2010-11 TRANS. COST PER PUPIL	415.54
7. 2010-11 COST ATTR. UNDER 2.5 MI	117,806
8. 2010-11 TOTAL ADJ.TRANSP COSTS	1,037,818
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	469.60
10. 9/20/11 NON RESIDENT PUPILS	6.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	465.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	2,185.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	2,656.0
14. 9/20/11 AREA IN SQUARE MILES	163.0
15. 2011-12 DENSITY	13.40
16. 2011-12 DENSITY COST PER PUPIL	561.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,982,988
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,982,988
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	212.7
B. LOW ENROLLMENT	152.2
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	8.1
F. AT-RISK	15.5
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.9
I. NEW FACILITIES	0.0
J. TRANSPORTATION	43.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	91.5
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	524.6
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	524.6
LOCAL EFFORT	
3. 2011-12 TAX LEVY	268,447
4. 2011-12 TAX IN PROCESS	10,672
5. 2011-12 DELINQUENT TAXES	3,649
6. 2011-12 FEDERAL EDUCATION JOBS	888
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	21,000
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	345,850
14. TOTAL LOCAL EFFORT (4 THRU 13)	650,506
15. 2011-12 GENERAL STATE AID (18 - 14)	1,332,482
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	887,530
18. BALANCE OF ENTITLEMENT (14 - 17)	444,952

	REQUESTED	PAYMENT
JULY	103,734	103,734
AUGUST	103,734	103,734
SEPTEMBER	119,693	119,693
OCTOBER	120,684	120,684
NOVEMBER	120,684	120,684
DECEMBER	120,684	120,684
JANUARY	119,796	119,796
FEBRUARY	78,521	78,521
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	887,530	887,530
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	661,766	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.2651	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	145,610		

	REQUESTED	PAYMENT
OCT	58,478	58,478
FEB	58,244	58,244
JUNE	0	0
SUPP	0	0
TOTAL	116,722	116,722

33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A.STATE PAYMENTS TO DATE	116,722
34B. TOTAL PAYMNT TO DATE	116,722
35. ADJ. ENTITLEMENT (32 +33D -34A)	28,888
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY — STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	177,085
41. STATE AID RATIO	0.00	0.07
42. STATE AID	0	12,396
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	10,000
45. ADJ 42-43D-44	0	2,396

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	10,000	10,000
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	2,396	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	12,396	10,000
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		23.7
2. SPECIAL EDUCATION		0.0
3. TOTAL		23.7
C. PUPIL/CERT EMP RATE*		8.50
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.67
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	16,446,257	76,601
2. GEN. FUND	14,552,629	67,781
3. LOB / B & I	16,446,257	76,601
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,612.81	2,540.00
2. SUPP. GENERAL	722.63	277.56
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	9,841.13	3,780.00
2. SUPP. GENERAL	3,284.20	1,261.47

I. LOW ENROLLMENT FACTOR	0.715595
J. TRANSPORTATION WEIGHT FACTOR	0.3076
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	97.6
M. 9/20/11 AT RISK STUDENTS	34
N. NON PROF HEAD COUNT	19
O. PERCENT FREE MEALS	16.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	345,850
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.5	2.5	1.0
KINDERGARTEN	6.5	11.0	10.0
FIRST	19.0	14.0	12.0
SECOND	11.0	12.0	19.0
THIRD	9.0	19.0	12.0
FOURTH	19.0	13.0	13.0
FIFTH	12.0	11.0	12.0
SIXTH	11.0	12.7	14.0
SEVENTH	12.0	14.0	15.0
EIGHTH	13.0	13.0	19.0
NON GR	0.0	0.0	0.0
NINTH	13.0	22.0	25.0
TENTH	22.0	24.0	27.0
ELEVENTH	22.0	30.0	13.0
TWELFTH	29.0	14.0	19.0
RISK 4-YR OLD	0.5	2.5	6.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	201.5	214.7	217.5
WEIGHTED FTE	524.6	506.7	498.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	27.32	26.48
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	9.27	10.19
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	56.59	56.67

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	177,997
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	190.0
3. 9/20/10	NON RESIDENT PUPILS	26.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	14.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	150.0
6. 2010-11	TRANS. COST PER PUPIL	936.83
7. 2010-11	COST ATTR. UNDER 2.5 MI	6,558
8. 2010-11	TOTAL ADJ.TRANSP COSTS	171,439
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,142.93
10. 9/20/11	NON RESIDENT PUPILS	27.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	12.5
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	142.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	181.5
14. 9/20/11	AREA IN SQUARE MILES	319.0
15. 2011-12	DENSITY	0.45
16. 2011-12	DENSITY COST PER PUPIL	1,162.79

GENERAL STATE AID

1. GENERAL FUND BUDGET	25,943,274
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	25,943,274
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	4,808.9
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	168.5
D. BILINGUAL EDUCATION	6.5
E. VOCATIONAL EDUCATION	45.1
F. AT-RISK	265.8
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	6.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	249.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	1,003.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	308.2
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	6,863.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	6,863.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	4,632,732
4. 2011-12 TAX IN PROCESS	225,781
5. 2011-12 DELINQUENT TAXES	62,717
6. 2011-12 FEDERAL EDUCATION JOBS	11,627
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	7,285
13. SPECIAL EDUCATION AID	3,791,472
14. TOTAL LOCAL EFFORT (4 THRU 13)	8,731,614
15. 2011-12 GENERAL STATE AID (1B - 14)	17,211,660
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	11,461,332
18. BALANCE OF ENTITLEMENT (14 - 17)	5,750,328

	REQUESTED	PAYMENT
JULY	1,314,102	1,314,102
AUGUST	1,314,102	1,314,102
SEPTEMBER	1,520,879	1,520,879
OCTOBER	1,577,278	1,577,278
NOVEMBER	1,577,278	1,577,278
DECEMBER	1,577,278	1,577,278
JANUARY	1,565,651	1,565,651
FEBRUARY	1,014,764	1,014,764
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	11,461,332	11,461,332

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	8,727,068	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4798	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	3,475,415		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	2,797,470		
34B. TOTAL PAYMNT TO DATE	2,797,470		
35. ADJ. ENTITLEMENT (32 +33D -34A)	677,945	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	1,407,304	1,407,304
FEB	1,390,166	1,390,166
JUNE	0	0
SUPP	0	0
TOTAL	2,797,470	2,797,470

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	9,040,455
41. STATE AID RATIO	10.00	30.00
42. STATE AID	0	271,213,650
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	2,621,732
45. ADJ 42-43D-44	0	268,591,918

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	2,071,168	2,071,168
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	550,564	550,564
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	2,621,732	2,621,732
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		318.6
2. SPECIAL EDUCATION		4.0
3. TOTAL		322.6
C. PUPIL/CERT EMP RATE*		16.02
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.66
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	268,213,046	54,216
2. GEN. FUND	250,514,134	50,639
3. LOB / B & I	268,213,046	54,216
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,373.25	2,507.78
2. SUPP. GENERAL	681.13	506.38
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,084.52	3,780.00
2. SUPP. GENERAL	1,710.38	1,271.56

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS	99.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	540.6
M. 9/20/11 AT RISK STUDENTS	583
N. NON PROF HEAD COUNT	145
O. PERCENT FREE MEALS	12.10
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	3,791,472
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	05.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	293.5
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	19.0	24.0	16.5
KINDERGARTEN	184.5	188.0	166.0
FIRST	364.0	345.0	367.0
SECOND	364.0	385.0	358.0
THIRD	391.0	398.0	334.0
FOURTH	409.0	364.0	398.0
FIFTH	375.0	412.0	406.0
SIXTH	437.5	437.0	358.0
SEVENTH	446.0	372.0	367.0
EIGHTH	381.0	379.0	355.0
NON GR	31.1	52.1	52.6
NINTH	416.0	388.0	437.0
TENTH	403.0	435.0	372.0
ELEVENTH	456.3	375.0	349.9
TWELFTH	405.0	374.0	341.0
RISK 4-YR OLD	20.0	19.0	21.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	5,102.4	4,947.1	4,699.5
WEIGHTED FTE	6,863.3	6,438.4	6,298.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	16.97	15.71
CAPITAL OUTLAY	0.00	6.00	7.00
BOND & INTEREST	0.00	24.15	20.64
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	67.12	63.35

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	534,972
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	4,739.0
3.	9/20/10 NON RESIDENT PUPILS	23.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	2,981.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	1,735.0
6.	2010-11 TRANS. COST PER PUPIL	112.89
7.	2010-11 COST ATTR. UNDER 2.5 MI	168,263
8.	2010-11 TOTAL ADJ.TRANSP COSTS	366,709
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	211.36
10.	9/20/11 NON RESIDENT PUPILS	18.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	3,019.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	1,682.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	4,719.0
14.	9/20/11 AREA IN SQUARE MILES	46.8
15.	2011-12 DENSITY	35.94
16.	2011-12 DENSITY COST PER PUPIL	561.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,132,272
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,132,272
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	248.0
B. LOW ENROLLMENT	154.3
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	3.2
F. AT-RISK	39.7
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	27.9
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	68.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	542.4
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	542.4
LOCAL EFFORT	
3. 2011-12 TAX LEVY	225,628
4. 2011-12 TAX IN PROCESS	2,683
5. 2011-12 DELINQUENT TAXES	5,345
6. 2011-12 FEDERAL EDUCATION JOBS	957
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	82,000
8. 2011-12 MINERAL PRODUCTION TAX	2,200
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	259,481
14. TOTAL LOCAL EFFORT (4 THRU 13)	578,294
15. 2011-12 GENERAL STATE AID (1B - 14)	1,553,978
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,004,025
18. BALANCE OF ENTITLEMENT (14 - 17)	549,953

	REQUESTED	PAYMENT
JULY	105,376	105,376
AUGUST	105,376	105,376
SEPTEMBER	135,227	135,227
OCTOBER	140,488	140,488
NOVEMBER	140,488	140,488
DECEMBER	140,488	140,488
JANUARY	139,531	139,531
FEBRUARY	97,051	97,051
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,004,025	1,004,025
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	548,700	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4656	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	212,044		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	169,636		
34B. TOTAL PAYMNT TO DATE	169,636		
35. ADJ. ENTITLEMENT (32 +33D -34A)	42,408	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	84,818	84,818
FEB	84,818	84,818
JUNE	0	0
SUPP	0	0
TOTAL	169,636	169,636

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.08	0.28
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
	OVERPAYMENT	0	OVERPAYMENT	0
	REFUND	0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		30.9
2. SPECIAL EDUCATION		0.0
3. TOTAL		30.9
C. PUPIL/CERT EMP RATE*		8.03
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.73
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	13,372,666	55,696
2. GEN. FUND	11,942,169	49,738
3. LOB / B & I	13,372,666	55,696
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,266.04	2,865.00
2. SUPP. GENERAL	855.02	390.94
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,597.87	3,931.18
2. SUPP. GENERAL	2,212.50	1,011.62
I. LOW ENROLLMENT FACTOR		0.622024
J. TRANSPORTATION WEIGHT FACTOR		0.3304
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		38.4
M. 9/20/11 AT RISK STUDENTS		87
N. NON PROF HEAD COUNT		16
O. PERCENT FREE MEALS		35.10
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		259,481
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	0.0	1.5	2.5
KINDERGARTEN	14.0	7.0	12.0
FIRST	12.0	23.0	15.0
SECOND	20.0	16.0	16.0
THIRD	19.0	16.0	14.0
FOURTH	18.0	15.0	16.0
FIFTH	16.0	18.0	19.1
SIXTH	23.0	21.0	14.1
SEVENTH	23.0	20.0	15.0
EIGHTH	19.0	17.0	23.7
NON GR	0.0	1.0	2.0
NINTH	19.0	24.8	18.0
TENTH	25.0	17.0	20.8
ELEVENTH	18.0	20.8	17.0
TWELFTH	20.0	18.0	23.0
RISK 4-YR OLD	2.0	4.0	2.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	248.0	240.1	230.2
WEIGHTED FTE	542.4	518.7	505.1

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	24.23	24.43
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	44.23	44.43

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	119,028
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	189.5
3. 9/20/10	NON RESIDENT PUPILS	7.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	98.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	84.5
6. 2010-11	TRANS. COST PER PUPIL	628.12
7. 2010-11	COST ATTR. UNDER 2.5 MI	30,778
8. 2010-11	TOTAL ADJ.TRANSP COSTS	88,250
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,044.38
10. 9/20/11	NON RESIDENT PUPILS	7.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	97.5
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	84.5
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	189.0
14. 9/20/11	AREA IN SQUARE MILES	253.0
15. 2011-12	DENSITY	0.33
16. 2011-12	DENSITY COST PER PUPIL	1,248.94

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,766,394
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,766,394
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	177.5
B. LOW ENROLLMENT	143.6
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	3.6
F. AT-RISK	39.7
G. HIGH AT RISK	8.7
H. NON-PROFICIENT AT RISK	0.8
I. NEW FACILITIES	0.0
J. TRANSPORTATION	29.5
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	63.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	467.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	467.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	328,444
4. 2011-12 TAX IN PROCESS	14,182
5. 2011-12 DELINQUENT TAXES	5,546
6. 2011-12 FEDERAL EDUCATION JOBS	860
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	7,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	19
13. SPECIAL EDUCATION AID	241,611
14. TOTAL LOCAL EFFORT (4 THRU 13)	597,662
15. 2011-12 GENERAL STATE AID (1B - 14)	1,168,732
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	744,472
18. BALANCE OF ENTITLEMENT (14 - 17)	424,260

	REQUESTED	PAYMENT
JULY	35,000	35,000
AUGUST	90,000	90,000
SEPTEMBER	112,299	112,299
OCTOBER	108,291	108,291
NOVEMBER	108,291	108,291
DECEMBER	108,291	108,291
JANUARY	107,431	107,431
FEBRUARY	74,869	74,869
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	744,472	744,472
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	520,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	0		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	0	0
A. PRIOR YR OVERPAYMENT	0	FEB	0	0
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	0	0
34A. STATE PAYMENTS TO DATE	0			
34B. TOTAL PAYMNT TO DATE	0			
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT		0
		REFUND		0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		22.8
2. SPECIAL EDUCATION		0.0
3. TOTAL		22.8
C. PUPIL/CERT EMP RATE*		7.08
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.66
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	19,539,832	110,395
2. GEN. FUND	17,853,471	100,867
3. LOB / B & I	19,539,832	110,395
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,236.73	2,501.03
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	10,937.42	3,780.00
2. SUPP. GENERAL	3,219.81	1,112.78

I. LOW ENROLLMENT FACTOR	0.808900
J. TRANSPORTATION WEIGHT FACTOR	0.2975
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	42.8
M. 9/20/11 AT RISK STUDENTS	87
N. NON PROF HEAD COUNT	18
O. PERCENT FREE MEALS	49.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	241,611
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.5	2.5	4.5
KINDERGARTEN	12.5	9.5	9.0
FIRST	14.0	19.0	11.0
SECOND	16.0	10.0	12.0
THIRD	12.0	12.0	11.0
FOURTH	10.0	12.0	14.0
FIFTH	10.0	15.0	10.0
SIXTH	9.0	10.0	6.0
SEVENTH	8.0	6.0	14.0
EIGHTH	7.0	12.0	11.0
NON GR	0.0	0.0	0.0
NINTH	13.0	12.0	18.0
TENTH	12.0	16.0	18.0
ELEVENTH	13.0	21.0	17.0
TWELFTH	17.0	16.0	24.7
RISK 4-YR OLD	4.5	4.0	2.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	161.5	177.0	182.7
WEIGHTED FTE	467.3	475.4	478.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.59	17.11
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	39.59	37.11

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	103,519
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	186.0
3. 9/20/10	NON RESIDENT PUPILS	27.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	46.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	113.0
6. 2010-11	TRANS. COST PER PUPIL	556.55
7. 2010-11	COST ATTR. UNDER 2.5 MI	12,801
8. 2010-11	TOTAL ADJ.TRANSP COSTS	90,718
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	802.81
10. 9/20/11	NON RESIDENT PUPILS	28.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	46.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	99.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	173.0
14. 9/20/11	AREA IN SQUARE MILES	192.0
15. 2011-12	DENSITY	0.52
16. 2011-12	DENSITY COST PER PUPIL	1,124.69

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,847,474
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,847,474
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	396.5
B. LOW ENROLLMENT	179.0
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	13.1
F. AT-RISK	43.8
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	18.5
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	101.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	753.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	753.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	688,764
4. 2011-12 TAX IN PROCESS	20,476
5. 2011-12 DELINQUENT TAXES	8,289
6. 2011-12 FEDERAL EDUCATION JOBS	1,344
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	382,198
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,101,071
15. 2011-12 GENERAL STATE AID (18 - 14)	1,746,403
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 18)	0
17. PAYMENTS TO DATE	1,145,271
18. BALANCE OF ENTITLEMENT (14 - 17)	601,132

	REQUESTED	PAYMENT
JULY	80,000	80,000
AUGUST	100,000	100,000
SEPTEMBER	175,417	175,417
OCTOBER	171,279	171,279
NOVEMBER	171,279	171,279
DECEMBER	171,279	171,279
JANUARY	169,935	169,935
FEBRUARY	106,082	106,082
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,145,271	1,145,271
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	942,500	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.1379	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	107,876		

	REQUESTED	PAYMENT
OCT	43,150	43,150
FEB	43,150	43,150
JUNE	0	0
SUPP	0	0
TOTAL	86,300	86,300

33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	86,300
34B. TOTAL PAYMNT TO DATE	86,300
35. ADJ. ENTITLEMENT (32 +33D -34A)	21,576
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY / STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		36.9
2. SPECIAL EDUCATION		0.0
3. TOTAL		36.9
C. PUPIL/CERT EMP RATE*		10.10
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.61
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	35,627,821	89,856
2. GEN. FUND	33,095,085	83,468
3. LOB / B & I	35,627,821	89,856
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,687.07	2,318.34
2. SUPP. GENERAL	289.52	143.20
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,642.17	3,780.00
2. SUPP. GENERAL	2,529.52	1,251.16

I. LOW ENROLLMENT FACTOR	0.451401
J. TRANSPORTATION WEIGHT FACTOR	0.3850
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	156.8
M. 9/20/11 AT RISK STUDENTS	96
N. NON PROF HEAD COUNT	28
O. PERCENT FREE MEALS	24.20
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	382,198
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.0	4.5	4.5
KINDERGARTEN	10.0	12.5	15.0
FIRST	25.2	28.2	29.0
SECOND	27.1	30.2	20.0
THIRD	33.2	24.1	29.0
FOURTH	20.1	29.0	29.0
FIFTH	29.0	26.0	33.8
SIXTH	25.0	36.0	24.3
SEVENTH	44.0	33.0	24.0
EIGHTH	35.0	25.0	28.0
NON GR	0.0	0.0	0.0
NINTH	23.0	28.0	43.0
TENTH	30.0	47.0	30.0
ELEVENTH	42.0	29.0	44.0
TWELFTH	26.0	44.0	39.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	372.6	396.5	392.6
WEIGHTED FTE	753.3	742.6	727.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	20.87	23.27
CAPITAL OUTLAY	0.00	8.00	5.98
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	4.59	4.61
OTHER	0.00	0.00	0.00
TOTAL	0.00	53.46	53.86

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	137,496
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	95.0
3.	9/20/10 NON RESIDENT PUPILS	34.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	13.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	48.0
6.	2010-11 TRANS. COST PER PUPIL	1,447.33
7.	2010-11 COST ATTR. UNDER 2.5 MI	9,408
8.	2010-11 TOTAL ADJ.TRANSP COSTS	128,088
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	2,668.50
10.	9/20/11 NON RESIDENT PUPILS	36.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	37.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	48.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	121.0
14.	9/20/11 AREA IN SQUARE MILES	280.5
15.	2011-12 DENSITY	0.17
16.	2011-12 DENSITY COST PER PUPIL	1,455.22

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,807,782
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,807,782
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	618.9
B. LOW ENROLLMENT	232.6
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	16.2
F. AT-RISK	150.9
G. HIGH AT RISK	33.1
H. NON-PROFICIENT AT RISK	0.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	64.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	164.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,281.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,281.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	399,347
4. 2011-12 TAX IN PROCESS	8,482
5. 2011-12 DELINQUENT TAXES	13,509
6. 2011-12 FEDERAL EDUCATION JOBS	2,289
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	500
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	622,350
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,046,477
15. 2011-12 GENERAL STATE AID (1B - 14)	3,761,305
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,415,580
18. BALANCE OF ENTITLEMENT (14 - 17)	1,345,725

	REQUESTED	PAYMENT
JULY	247,553	247,553
AUGUST	247,553	247,553
SEPTEMBER	332,634	332,634
OCTOBER	338,162	338,162
NOVEMBER	338,162	338,162
DECEMBER	338,162	338,162
JANUARY	335,873	335,873
FEBRUARY	237,481	237,481
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,415,580	2,415,580
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,426,351	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5768	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	682,857		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	546,286		
34B. TOTAL PAYMNT TO DATE	546,286		
35. ADJ. ENTITLEMENT (32 +33D -34A)	136,571	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	273,143	273,143
FEB	273,143	273,143
JUNE	0	0
SUPP	0	0
TOTAL	546,286	546,286

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	786,713
41. STATE AID RATIO	0.20	0.40
42. STATE AID	0	314,685
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	157,343
45. ADJ 42-43D-44	0	157,342

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	157,343	157,343
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	157,342	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	314,685	157,343
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		55.6
2. SPECIAL EDUCATION		8.8
3. TOTAL		64.4
C. PUPIL/CERT EMP RATE*		11.11
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.78
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	27,534,449	44,133
2. GEN. FUND	22,402,796	35,908
3. LOB / B & I	27,521,989	44,113
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,089.21	2,936.23
2. SUPP. GENERAL	1,105.48	533.07
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,783.36	3,753.15
2. SUPP. GENERAL	2,309.13	1,113.47

I. LOW ENROLLMENT FACTOR	0.375840
J. TRANSPORTATION WEIGHT FACTOR	0.3281
K. 9/20/11 BILINGUAL CONTACT HOURS	0.3
L. 9/20/11 VOC. EDUC CONTACT HOURS	194.7
M. 9/20/11 AT RISK STUDENTS	331
N. NON PROF HEAD COUNT	16
O. PERCENT FREE MEALS	53.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	622,350
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	7.0	6.0	7.0
KINDERGARTEN	36.0	33.5	33.5
FIRST	57.0	53.0	43.0
SECOND	52.0	43.0	49.0
THIRD	45.0	51.0	39.0
FOURTH	49.0	38.0	51.0
FIFTH	38.0	50.0	50.0
SIXTH	51.0	49.0	52.0
SEVENTH	47.0	54.0	41.0
EIGHTH	53.0	40.0	47.0
NON GR	1.0	0.0	0.0
NINTH	43.0	59.0	43.0
TENTH	48.0	41.0	51.0
ELEVENTH	34.0	47.7	54.0
TWELFTH	46.7	43.7	35.0
RISK 4-YR OLD	10.0	15.0	13.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	617.7	623.9	609.0
WEIGHTED FTE	1,281.0	1,259.1	1,186.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	24.65	21.51
CAPITAL OUTLAY	0.00	0.99	3.98
BOND & INTEREST	0.00	15.51	15.99
REC. COMMISSION	0.00	3.13	3.14
OTHER	0.00	0.00	0.00
TOTAL	0.00	64.28	64.62

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	246,189
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	487.5
3. 9/20/10	NON RESIDENT PUPILS	32.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	271.5
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	184.0
6. 2010-11	TRANS. COST PER PUPIL	505.00
7. 2010-11	COST ATTR. UNDER 2.5 MI	68,554
8. 2010-11	TOTAL ADJ.TRANSP COSTS	177,635
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	965.41
10. 9/20/11	NON RESIDENT PUPILS	30.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	255.5
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	195.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	480.5
14. 9/20/11	AREA IN SQUARE MILES	580.0
15. 2011-12	DENSITY	0.34
16. 2011-12	DENSITY COST PER PUPIL	1,240.38

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,049,275
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,049,275
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	92.0
B. LOW ENROLLMENT	93.3
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	0.8
F. AT-RISK	18.7
G. HIGH AT RISK	2.5
H. NON-PROFICIENT AT RISK	0.2
I. NEW FACILITIES	0.0
J. TRANSPORTATION	12.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	48.4
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	268.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	268.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	132,408
4. 2011-12 TAX IN PROCESS	1,425
5. 2011-12 DELINQUENT TAXES	6,431
6. 2011-12 FEDERAL EDUCATION JOBS	459
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	35,479
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	16
13. SPECIAL EDUCATION AID	183,120
14. TOTAL LOCAL EFFORT (4 THRU 13)	359,338
15. 2011-12 GENERAL STATE AID (1B - 14)	689,937
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	456,828
18. BALANCE OF ENTITLEMENT (14 - 17)	233,109

	REQUESTED	PAYMENT
JULY	30,000	30,000
AUGUST	52,102	52,102
SEPTEMBER	62,372	62,372
OCTOBER	67,919	67,919
NOVEMBER	67,919	67,919
DECEMBER	67,919	67,919
JANUARY	67,460	67,460
FEBRUARY	41,137	41,137
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	456,828	456,828
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	240,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.1847	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	36,792		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	29,434		
34B. TOTAL PAYMNT TO DATE	29,434		
35. ADJ. ENTITLEMENT (32 +33D -34A)	7,358	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	14,717	14,717
FEB	14,717	14,717
JUNE	0	0
SUPP	0	0
TOTAL	29,434	29,434

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
	OVERPAYMENT	0	OVERPAYMENT	0
	REFUND	0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		18.3
2. SPECIAL EDUCATION		2.0
3. TOTAL		20.3
C. PUPIL/CERT EMP RATE*		4.73
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.66
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	7,647,736	84,975
2. GEN. FUND	7,076,766	78,631
3. LOB / B & I	7,647,736	84,975
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,976.15	2,572.47
2. SUPP. GENERAL	425.34	137.18
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	12,130.35	3,912.29
2. SUPP. GENERAL	2,774.57	894.85
I. LOW ENROLLMENT FACTOR		1.014331
J. TRANSPORTATION WEIGHT FACTOR		0.3962
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		9.7
M. 9/20/11 AT RISK STUDENTS		41
N. NON PROF HEAD COUNT		5
O. PERCENT FREE MEALS		44.60
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		183,120
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	0.0	0.0	0.0
KINDERGARTEN	1.0	3.5	3.0
FIRST	5.0	6.0	11.0
SECOND	5.0	10.0	5.0
THIRD	11.0	6.0	7.0
FOURTH	7.0	6.0	6.0
FIFTH	6.0	7.0	9.0
SIXTH	6.0	9.0	10.0
SEVENTH	7.0	7.0	7.0
EIGHTH	8.0	8.0	4.0
NON GR	0.0	0.0	1.0
NINTH	5.0	5.0	7.0
TENTH	5.0	7.0	7.0
ELEVENTH	7.0	10.0	5.0
TWELFTH	11.0	5.0	10.0
RISK 4-YR OLD	2.5	0.5	1.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	86.5	90.0	93.5
WEIGHTED FTE	268.2	254.5	272.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	22.12	16.55
CAPITAL OUTLAY	0.00	0.98	0.97
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.49	0.48
OTHER	0.00	0.00	0.00
TOTAL	0.00	43.59	38.00

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	64,616
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	38.0
3.	9/20/10 NON RESIDENT PUPILS	0.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	5.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	33.0
6.	2010-11 TRANS. COST PER PUPIL	1,700.42
7.	2010-11 COST ATTR. UNDER 2.5 MI	4,251
8.	2010-11 TOTAL ADJ.TRANSP COSTS	60,365
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,829.24
10.	9/20/11 NON RESIDENT PUPILS	0.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	6.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	31.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	37.0
14.	9/20/11 AREA IN SQUARE MILES	210.0
15.	2011-12 DENSITY	0.15
16.	2011-12 DENSITY COST PER PUPIL	1,497.80

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,639,952
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,639,952
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	314.2
B. LOW ENROLLMENT	150.6
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	7.2
F. AT-RISK	69.8
G. HIGH AT RISK	15.3
H. NON-PROFICIENT AT RISK	0.4
I. NEW FACILITIES	0.0
J. TRANSPORTATION	34.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	106.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	698.4
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	698.4
LOCAL EFFORT	
3. 2011-12 TAX LEVY	302,501
4. 2011-12 TAX IN PROCESS	8,264
5. 2011-12 DELINQUENT TAXES	30
6. 2011-12 FEDERAL EDUCATION JOBS	1,259
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	509
13. SPECIAL EDUCATION AID	404,236
14. TOTAL LOCAL EFFORT (4 THRU 13)	716,799
15. 2011-12 GENERAL STATE AID (1B - 14)	1,923,153
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,421,374
18. BALANCE OF ENTITLEMENT (14 - 17)	501,779

	REQUESTED	PAYMENT
JULY	200,000	200,000
AUGUST	200,000	200,000
SEPTEMBER	200,000	200,000
OCTOBER	200,000	200,000
NOVEMBER	178,028	178,028
DECEMBER	178,028	178,028
JANUARY	176,769	176,769
FEBRUARY	88,549	88,549
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,421,374	1,421,374
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	870,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4768	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	344,297		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	275,438		
34B. TOTAL PAYMNT TO DATE	275,438		
35. ADJ. ENTITLEMENT (32 +33D -34A)	68,859	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	137,719	137,719
FEB	137,719	137,719
JUNE	0	0
SUPP	0	0
TOTAL	275,438	275,438

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	214,760
41. STATE AID RATIO	0.09	0.29
42. STATE AID	0	62,280
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	9,609-
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	9,609-
44. PAYMENTS TO DATE	0	52,671
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	62,280	52,671
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	62,280	52,671
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		30.9
2. SPECIAL EDUCATION		0.0
3. TOTAL		30.9
C. PUPIL/CERT EMP RATE*		9.70
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.73
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	17,014,597	54,745
2. GEN. FUND	15,013,073	48,305
3. LOB / B & I	16,949,363	54,535
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,414.79	2,753.66
2. SUPP. GENERAL	1,148.42	492.98
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,805.71	3,780.00
2. SUPP. GENERAL	2,901.93	1,245.70

I. LOW ENROLLMENT FACTOR	0.479362
J. TRANSPORTATION WEIGHT FACTOR	0.3799
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	86.6
M. 9/20/11 AT RISK STUDENTS	153
N. NON PROF HEAD COUNT	9
O. PERCENT FREE MEALS	48.70
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	404,236
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	5.5	2.5	3.5
KINDERGARTEN	10.0	20.0	13.0
FIRST	32.0	18.0	20.0
SECOND	17.0	21.0	26.0
THIRD	24.0	23.0	19.0
FOURTH	22.0	17.0	24.0
FIFTH	18.0	25.0	31.2
SIXTH	21.0	32.1	18.0
SEVENTH	36.1	15.0	20.0
EIGHTH	17.0	17.0	26.1
NON GR	6.0	9.0	8.0
NINTH	18.0	28.1	28.0
TENTH	27.1	26.0	22.1
ELEVENTH	26.0	21.1	37.0
TWELFTH	20.1	36.0	36.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	299.8	310.8	331.9
WEIGHTED FTE	698.4	710.6	703.1

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	24.27	26.27
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	7.32	6.16
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	51.59	52.43

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	146,579
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	87.0
3.	9/20/10 NON RESIDENT PUPILS	1.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	5.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	81.0
6.	2010-11 TRANS. COST PER PUPIL	1,684.82
7.	2010-11 COST ATTR. UNDER 2.5 MI	4,212
8.	2010-11 TOTAL ADJ.TRANSP COSTS	142,367
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,757.62
10.	9/20/11 NON RESIDENT PUPILS	2.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	4.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	89.5
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	95.5
14.	9/20/11 AREA IN SQUARE MILES	511.0
15.	2011-12 DENSITY	0.18
16.	2011-12 DENSITY COST PER PUPIL	1,436.17

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,723,928
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,723,928
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	352.7
B. LOW ENROLLMENT	164.5
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	4.4
F. AT-RISK	53.8
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	2.0
I. NEW FACILITIES	0.0
J. TRANSPORTATION	36.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	92.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	706.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	706.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	361,593
4. 2011-12 TAX IN PROCESS	16,031
5. 2011-12 DELINQUENT TAXES	1,912
6. 2011-12 FEDERAL EDUCATION JOBS	1,281
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	137,274
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	16,413
13. SPECIAL EDUCATION AID	350,182
14. TOTAL LOCAL EFFORT (4 THRU 13)	884,686
15. 2011-12 GENERAL STATE AID (1B - 14)	1,839,242
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,150,901
18. BALANCE OF ENTITLEMENT (14 - 17)	688,341

	REQUESTED	PAYMENT
JULY	100,000	100,000
AUGUST	100,000	100,000
SEPTEMBER	168,122	168,122
OCTOBER	165,647	165,647
NOVEMBER	165,647	165,647
DECEMBER	165,647	165,647
JANUARY	164,366	164,366
FEBRUARY	121,472	121,472
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,150,901	1,150,901
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	705,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4245	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	248,397		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	198,717		
34B. TOTAL PAYMNT TO DATE	198,717		
35. ADJ. ENTITLEMENT (32 +33D -34A)	49,680	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	99,358	99,358
FEB	99,359	99,359
JUNE	0	0
SUPP	0	0
TOTAL	198,717	198,717

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	243,875
41. STATE AID RATIO	0.04	0.24
42. STATE AID	0	58,530
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	58,530
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	56,048	56,048
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	2,482	2,482
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	58,530	58,530
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		37.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		37.0
C. PUPIL/CERT EMP RATE*		9.20
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.68
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	20,917,784	59,988
2. GEN. FUND	19,085,677	54,734
3. LOB / B & I	20,917,784	59,988
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,401.59	2,604.42
2. SUPP. GENERAL	729.51	351.74
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,999.79	3,857.16
2. SUPP. GENERAL	2,070.48	998.30

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.5	0.5	0.5
KINDERGARTEN	11.0	13.0	15.5
FIRST	21.0	25.0	24.0
SECOND	27.0	24.0	30.0
THIRD	27.0	31.0	31.0
FOURTH	32.0	33.0	24.0
FIFTH	36.0	22.0	26.0
SIXTH	19.0	26.0	29.0
SEVENTH	26.0	29.0	25.0
EIGHTH	23.0	21.0	31.0
NON GR	1.0	0.0	0.0
NINTH	23.0	33.0	39.0
TENTH	31.0	38.0	27.0
ELEVENTH	37.0	23.0	35.0
TWELFTH	23.0	30.2	32.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	340.5	348.7	369.0
WEIGHTED FTE	706.2	705.9	740.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	15.32	16.25
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	6.65	6.00
REC. COMMISSION	0.00	0.99	0.99
OTHER	0.00	0.00	0.00
TOTAL	0.00	42.96	43.24

I. LOW ENROLLMENT FACTOR	0.466282
J. TRANSPORTATION WEIGHT FACTOR	0.2788
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	52.9
M. 9/20/11 AT RISK STUDENTS	118
N. NON PROF HEAD COUNT	44
O. PERCENT FREE MEALS	33.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	350,182
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	99,432
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	130.0
3.	9/20/10 NON RESIDENT PUPILS	0.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	4.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	126.0
6.	2010-11 TRANS. COST PER PUPIL	764.86
7.	2010-11 COST ATTR. UNDER 2.5 MI	1,530
8.	2010-11 TOTAL ADJ.TRANSP COSTS	97,902
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	777.00
10.	9/20/11 NON RESIDENT PUPILS	1.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	5.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	130.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	136.0
14.	9/20/11 AREA IN SQUARE MILES	187.5
15.	2011-12 DENSITY	0.69
16.	2011-12 DENSITY COST PER PUPIL	1,053.71

GENERAL STATE AID

1. GENERAL FUND BUDGET	9,771,125
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	9,771,125
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,713.2
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	60.0
D. BILINGUAL EDUCATION	1.4
E. VOCATIONAL EDUCATION	35.9
F. AT-RISK	188.8
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	6.0
I. NEW FACILITIES	0.0
J. TRANSPORTATION	102.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	389.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	1.1
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	2,497.8
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	2,497.8
LOCAL EFFORT	
3. 2011-12 TAX LEVY	978,494
4. 2011-12 TAX IN PROCESS	25,754
5. 2011-12 DELINQUENT TAXES	10,278
6. 2011-12 FEDERAL EDUCATION JOBS	4,242
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	450,023
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,471,250
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,940,041
15. 2011-12 GENERAL STATE AID (1B - 14)	6,831,084
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	4,455,828
18. BALANCE OF ENTITLEMENT (14 - 17)	2,375,256

	REQUESTED	PAYMENT
JULY	491,031	491,031
AUGUST	491,031	491,031
SEPTEMBER	598,129	598,129
OCTOBER	615,179	615,179
NOVEMBER	615,179	615,179
DECEMBER	615,179	615,179
JANUARY	610,937	610,937
FEBRUARY	419,163	419,163
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	4,455,828	4,455,828
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	3,151,017	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6787	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	1,775,034		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	1,420,028		
34B. TOTAL PAYMNT TO DATE	1,420,028		
35. ADJ. ENTITLEMENT (32 +33D -34A)	355,006	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	710,014	710,014
FEB	710,014	710,014
JUNE	0	0
SUPP	0	0
TOTAL	1,420,028	1,420,028

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	2,062,898
41. STATE AID RATIO	0.30	0.50
42. STATE AID	0	1,031,449
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	1,031,449
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	680,207	680,207
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	351,242	351,242
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	1,031,449	1,031,449
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	115.0
2. SPECIAL EDUCATION	0.0
3. TOTAL	115.0
C. PUPIL/CERT EMP RATE*	14.79
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.70

	VALUATIONS	PER PUPIL
E. 2011 ASSESSED		
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED		
1. VALUATION	57,927,484	33,488
2. GEN. FUND	51,367,852	29,696
3. LOB / B & I	57,927,484	33,488
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

	FTE	WEIGHTED
G. STATE AID PER PUPIL		
1. GENERAL	4,015.92	2,734.84
2. SUPP. GENERAL	1,043.52	710.64
H. BUDGET PER PUPIL		
1. GENERAL	5,744.34	3,911.89
2. SUPP. GENERAL	1,852.45	1,261.52

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS	22.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	430.4
M. 9/20/11 AT RISK STUDENTS	414
N. NON PROF HEAD COUNT	128
O. PERCENT FREE MEALS	24.20
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,471,250
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.05
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	1.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	8.0	9.0	12.0
KINDERGARTEN	49.5	51.5	59.0
FIRST	99.0	107.0	106.0
SECOND	110.0	117.0	117.0
THIRD	118.0	126.0	113.0
FOURTH	124.0	112.0	116.0
FIFTH	116.1	120.0	109.0
SIXTH	125.0	123.0	162.0
SEVENTH	127.2	166.0	140.0
EIGHTH	175.0	145.0	142.0
NON GR	39.2	37.9	53.6
NINTH	155.0	146.9	143.0
TENTH	151.0	144.0	159.0
ELEVENTH	136.0	167.0	154.0
TWELFTH	156.0	146.0	129.6
RISK 4-YR OLD	12.0	11.5	9.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,701.0	1,729.8	1,724.7
WEIGHTED FTE	2,497.8	2,398.5	2,418.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.39	17.20
CAPITAL OUTLAY	0.00	2.00	4.40
BOND & INTEREST	0.00	17.13	15.70
REC. COMMISSION	0.00	3.74	3.30
OTHER	0.00	0.00	0.00
TOTAL	0.00	61.26	60.60

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	392,677
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	506.0
3.	9/20/10 NON RESIDENT PUPILS	14.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	26.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	466.0
6.	2010-11 TRANS. COST PER PUPIL	776.04
7.	2010-11 COST ATTR. UNDER 2.5 MI	10,089
8.	2010-11 TOTAL ADJ.TRANSP COSTS	382,588
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	821.00
10.	9/20/11 NON RESIDENT PUPILS	18.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	127.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	688.5
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	833.5
14.	9/20/11 AREA IN SQUARE MILES	55.0
15.	2011-12 DENSITY	12.52
16.	2011-12 DENSITY COST PER PUPIL	561.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,307,690
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,307,690
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	293.0
B. LOW ENROLLMENT	147.3
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	2.5
F. AT-RISK	48.3
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.5
I. NEW FACILITIES	0.0
J. TRANSPORTATION	33.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	85.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	610.5
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	610.5
LOCAL EFFORT	
3. 2011-12 TAX LEVY	357,979
4. 2011-12 TAX IN PROCESS	11,997
5. 2011-12 DELINQUENT TAXES	1,840
6. 2011-12 FEDERAL EDUCATION JOBS	1,099
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	42
13. SPECIAL EDUCATION AID	321,853
14. TOTAL LOCAL EFFORT (4 THRU 13)	694,810
15. 2011-12 GENERAL STATE AID (1B - 14)	1,612,880
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,096,290
18. BALANCE OF ENTITLEMENT (14 - 17)	516,590

	REQUESTED	PAYMENT
JULY	124,677	124,677
AUGUST	124,677	124,677
SEPTEMBER	143,996	143,996
OCTOBER	153,219	153,219
NOVEMBER	153,219	153,219
DECEMBER	153,219	153,219
JANUARY	152,120	152,120
FEBRUARY	91,163	91,163
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,096,290	1,096,290
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	755,662	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.3233	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	202,774		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	81,110	81,110
A. PRIOR YR OVERPAYMENT	0	FEB	81,110	81,110
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	162,220	162,220
34A.STATE PAYMENTS TO DATE	162,220			
34B. TOTAL PAYMNT TO DATE	162,220			
35. ADJ. ENTITLEMENT (32 +33D -34A)	40,554	OVERPAYMENT	0	
		REFUND	0	

CAPITAL OUTLAY		STATE AID	
36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.13
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
	OVERPAYMENT	0	OVERPAYMENT	0
	REFUND	0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		30.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		30.0
C. PUPIL/CERT EMP RATE*		9.63
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.70
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	20,666,971	70,536
2. GEN. FUND	18,367,455	62,688
3. LOB / B & I	20,666,971	70,536
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,580.90	2,641.90
2. SUPP. GENERAL	701.64	332.14
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,985.09	3,780.00
2. SUPP. GENERAL	2,614.75	1,237.78

I. LOW ENROLLMENT FACTOR	0.502741
J. TRANSPORTATION WEIGHT FACTOR	0.3752
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	29.4
M. 9/20/11 AT RISK STUDENTS	106
N. NON PROF HEAD COUNT	10
O. PERCENT FREE MEALS	36.20
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	321,853
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	1.0	2.0	2.0
KINDERGARTEN	14.0	10.0	12.5
FIRST	15.0	20.0	21.0
SECOND	22.0	23.0	26.0
THIRD	30.0	21.0	19.0
FOURTH	22.0	18.0	27.0
FIFTH	19.0	30.0	15.0
SIXTH	31.0	19.0	16.0
SEVENTH	18.0	16.0	20.0
EIGHTH	18.0	20.0	25.0
NON GR	0.0	0.0	0.0
NINTH	20.0	26.0	33.0
TENTH	24.0	31.0	25.0
ELEVENTH	28.0	27.0	28.0
TWELFTH	27.0	30.0	25.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	289.0	293.0	294.5
WEIGHTED FTE	610.5	609.0	614.1

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	22.03	22.17
CAPITAL OUTLAY	0.00	2.98	2.85
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	45.01	45.02

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	137,867
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	92.0
3.	9/20/10 NON RESIDENT PUPILS	5.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	0.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	87.0
6.	2010-11 TRANS. COST PER PUPIL	1,498.55
7.	2010-11 COST ATTR. UNDER 2.5 MI	0
8.	2010-11 TOTAL ADJ.TRANSP COSTS	137,867
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,584.68
10.	9/20/11 NON RESIDENT PUPILS	3.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	90.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	93.0
14.	9/20/11 AREA IN SQUARE MILES	486.0
15.	2011-12 DENSITY	0.19
16.	2011-12 DENSITY COST PER PUPIL	1,418.39

GENERAL STATE AID

1. GENERAL FUND BUDGET	5,095,818
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	5,095,818
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	710.5
B. LOW ENROLLMENT	244.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.1
E. VOCATIONAL EDUCATION	16.3
F. AT-RISK	78.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	3.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	51.5
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	226.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	16.9
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,348.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,348.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	395,847
4. 2011-12 TAX IN PROCESS	23,606
5. 2011-12 DELINQUENT TAXES	6,597
6. 2011-12 FEDERAL EDUCATION JOBS	2,341
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	1,500
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	856,460
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,286,351
15. 2011-12 GENERAL STATE AID (1B - 14)	3,809,467
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,756,552
18. BALANCE OF ENTITLEMENT (14 - 17)	1,052,915

	REQUESTED	PAYMENT
JULY	425,456	425,456
AUGUST	273,286	273,286
SEPTEMBER	477,055	477,055
OCTOBER	349,322	349,322
NOVEMBER	349,322	349,322
DECEMBER	349,322	349,322
JANUARY	346,981	346,981
FEBRUARY	185,808	185,808
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,756,552	2,756,552
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,715,163	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.6693	TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	952,806		

	REQUESTED	PAYMENT
OCT	386,560	386,560
FEB	381,122	381,122
JUNE	0	0
SUPP	0	0
TOTAL	767,682	767,682

33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A.STATE PAYMENTS TO DATE	767,682
34B. TOTAL PAYMNT TO DATE	767,682
35. ADJ. ENTITLEMENT (32 +33D -34A)	185,124
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY — STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	653,522
41. STATE AID RATIO	0.29	0.49
42. STATE AID	0	320,226
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	320,226
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	265,904	265,904
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	54,322	54,322
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	320,226	320,226
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		64.9
2. SPECIAL EDUCATION		1.0
3. TOTAL		65.9
C. PUPIL/CERT EMP RATE*		11.06
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.75
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	24,990,572	34,757
2. GEN. FUND	21,884,138	30,437
3. LOB / B & I	24,782,315	34,468
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,307.14	2,825.80
2. SUPP. GENERAL	1,327.40	706.78
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,099.22	3,780.00
2. SUPP. GENERAL	2,389.47	1,272.28

I. LOW ENROLLMENT FACTOR	0.344719
J. TRANSPORTATION WEIGHT FACTOR	0.2218
K. 9/20/11 BILINGUAL CONTACT HOURS	1.1
L. 9/20/11 VOC. EDUC CONTACT HOURS	195.9
M. 9/20/11 AT RISK STUDENTS	171
N. NON PROF HEAD COUNT	72
O. PERCENT FREE MEALS	24.10
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	856,460
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	16.1
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.5	4.0	5.0
KINDERGARTEN	22.5	24.0	26.0
FIRST	44.0	50.0	36.0
SECOND	49.0	40.0	49.0
THIRD	41.0	48.0	66.0
FOURTH	48.0	65.0	54.0
FIFTH	68.0	53.0	55.0
SIXTH	60.1	58.0	63.1
SEVENTH	59.0	60.1	55.0
EIGHTH	62.1	54.0	57.0
NON GR	25.8	23.1	23.0
NINTH	56.0	58.0	64.0
TENTH	58.0	66.0	59.1
ELEVENTH	58.0	59.3	51.0
TWELFTH	58.3	52.0	71.1
RISK 4-YR OLD	3.5	4.5	2.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	717.8	719.0	736.8
WEIGHTED FTE	1,348.1	1,334.9	1,350.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	23.75	23.91
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	11.48	9.70
REC. COMMISSION	0.00	1.00	1.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	56.23	54.61

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	180,857
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	415.5
3. 9/20/10	NON RESIDENT PUPILS	85.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	88.5
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	242.0
6. 2010-11	TRANS. COST PER PUPIL	435.28
7. 2010-11	COST ATTR. UNDER 2.5 MI	19,261
8. 2010-11	TOTAL ADJ.TRANSP COSTS	161,596
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	667.75
10. 9/20/11	NON RESIDENT PUPILS	89.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	92.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	232.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	413.0
14. 9/20/11	AREA IN SQUARE MILES	125.0
15. 2011-12	DENSITY	1.86
16. 2011-12	DENSITY COST PER PUPIL	838.45

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,638,062
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,638,062
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	246.0
B. LOW ENROLLMENT	154.3
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	8.2
F. AT-RISK	40.6
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.5
I. NEW FACILITIES	0.0
J. TRANSPORTATION	63.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	99.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	85.9
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	697.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	697.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	337,959
4. 2011-12 TAX IN PROCESS	2,201
5. 2011-12 DELINQUENT TAXES	4,850
6. 2011-12 FEDERAL EDUCATION JOBS	1,071
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	374,780
14. TOTAL LOCAL EFFORT (4 THRU 13)	720,861
15. 2011-12 GENERAL STATE AID (1B - 14)	1,917,201
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,450,246
18. BALANCE OF ENTITLEMENT (14 - 17)	466,955

	REQUESTED	PAYMENT
JULY	142,893	142,893
AUGUST	117,893	117,893
SEPTEMBER	393,055	393,055
OCTOBER	178,768	178,768
NOVEMBER	178,768	178,768
DECEMBER	178,768	178,768
JANUARY	177,697	177,697
FEBRUARY	82,404	82,404
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,450,246	1,450,246
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	522,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.3139	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	136,000		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	108,800		
34B. TOTAL PAYMNT TO DATE	108,800		
35. ADJ. ENTITLEMENT (32 +33D -34A)	27,200	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	54,400	54,400
FEB	54,400	54,400
JUNE	0	0
SUPP	0	0
TOTAL	108,800	108,800

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	70,964
41. STATE AID RATIO	0.00	0.12
42. STATE AID	0	8,516
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	8,516
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	7,815	7,815
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	701	701
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	8,516	8,516
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		22.8
2. SPECIAL EDUCATION		0.0
3. TOTAL		22.8
C. PUPIL/CERT EMP RATE*		14.38
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.73
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	19,103,067	71,789
2. GEN. FUND	17,629,552	66,252
3. LOB / B & I	19,030,262	71,515
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,848.69	2,747.10
2. SUPP. GENERAL	414.89	194.87
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,047.78	3,780.00
2. SUPP. GENERAL	1,592.43	747.96

I. LOW ENROLLMENT FACTOR	0.627325
J. TRANSPORTATION WEIGHT FACTOR	0.2950
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	98.8
M. 9/20/11 AT RISK STUDENTS	89
N. NON PROF HEAD COUNT	11
O. PERCENT FREE MEALS	36.20
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	374,780
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	81.8
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	0.5	1.5	1.0
KINDERGARTEN	12.0	9.0	11.0
FIRST	21.0	20.8	23.0
SECOND	19.0	21.0	13.0
THIRD	21.0	12.0	10.0
FOURTH	15.5	11.0	25.0
FIFTH	11.0	28.8	17.0
SIXTH	30.0	22.9	18.0
SEVENTH	24.0	22.8	22.0
EIGHTH	27.0	25.8	23.0
NON GR	37.8	0.0	1.0
NINTH	26.0	26.9	22.0
TENTH	31.0	24.6	14.0
ELEVENTH	32.0	19.0	20.5
TWELFTH	20.0	20.0	18.0
RISK 4-YR OLD	0.0	0.0	2.0
MILITARY PROV	0.0	0.0	5.5
MILITARY 4YR	0.0	0.0	0.0
TOTAL	327.8	266.1	246.0
WEIGHTED FTE	697.9	596.8	565.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	17.57	17.30
CAPITAL OUTLAY	0.00	3.98	4.00
BOND & INTEREST	0.00	3.89	4.16
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	45.44	45.46

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	172,694
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	243.0
3. 9/20/10	NON RESIDENT PUPILS	10.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	31.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	202.0
6. 2010-11	TRANS. COST PER PUPIL	710.67
7. 2010-11	COST ATTR. UNDER 2.5 MI	11,015
8. 2010-11	TOTAL ADJ.TRANSP COSTS	161,679
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	800.39
10. 9/20/11	NON RESIDENT PUPILS	6.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	29.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	214.5
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	249.5
14. 9/20/11	AREA IN SQUARE MILES	400.0
15. 2011-12	DENSITY	0.54
16. 2011-12	DENSITY COST PER PUPIL	1,114.95

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,594,592
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,594,592
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	307.0
B. LOW ENROLLMENT	147.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	8.1
F. AT-RISK	61.6
G. HIGH AT RISK	8.1
H. NON-PROFICIENT AT RISK	1.2
I. NEW FACILITIES	0.0
J. TRANSPORTATION	30.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	122.3
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	686.4
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	686.4
LOCAL EFFORT	
3. 2011-12 TAX LEVY	362,453
4. 2011-12 TAX IN PROCESS	10,005
5. 2011-12 DELINQUENT TAXES	6,915
6. 2011-12 FEDERAL EDUCATION JOBS	1,194
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	462,410
14. TOTAL LOCAL EFFORT (4 THRU 13)	842,977
15. 2011-12 GENERAL STATE AID (1B - 14)	1,751,615
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,403,268
18. BALANCE OF ENTITLEMENT (14 - 17)	348,347

	REQUESTED	PAYMENT
JULY	250,000	250,000
AUGUST	139,274	139,274
SEPTEMBER	160,700	160,700
OCTOBER	158,603	158,603
NOVEMBER	158,603	158,603
DECEMBER	258,603	258,603
JANUARY	216,012	216,012
FEBRUARY	61,473	61,473
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,403,268	1,403,268
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	879,044	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.3144	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	229,388		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	92,102	92,102
A. PRIOR YR OVERPAYMENT	0	FEB	91,755	91,755
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	183,857	183,857

34A.STATE PAYMENTS TO DATE	183,857
34B. TOTAL PAYMNT TO DATE	183,857
35. ADJ. ENTITLEMENT (32 +33D -34A)	45,531
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY — STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	392,160
41. STATE AID RATIO	0.00	0.12
42. STATE AID	0	47,059
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	884-
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	884-
44. PAYMENTS TO DATE	0	46,175
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	45,177	45,177
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	1,882	998
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	47,059	46,175
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		31.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		31.0
C. PUPIL/CERT EMP RATE*		9.48
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.68
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	21,896,517	71,910
2. GEN. FUND	19,715,898	64,748
3. LOB / B & I	21,759,917	71,461
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,961.93	2,551.89
2. SUPP. GENERAL	780.76	334.19
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,831.15	3,780.00
2. SUPP. GENERAL	2,991.98	1,280.66

I. LOW ENROLLMENT FACTOR	0.481808
J. TRANSPORTATION WEIGHT FACTOR	0.3143
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	97.0
M. 9/20/11 AT RISK STUDENTS	135
N. NON PROF HEAD COUNT	26
O. PERCENT FREE MEALS	44.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	462,410
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	1.0	1.5	3.0
KINDERGARTEN	11.0	12.0	15.0
FIRST	25.0	21.0	14.0
SECOND	21.0	13.0	23.0
THIRD	12.0	23.0	22.0
FOURTH	23.0	20.0	18.0
FIFTH	18.0	19.0	25.0
SIXTH	20.0	22.0	28.0
SEVENTH	27.0	30.0	31.0
EIGHTH	30.0	33.0	18.0
NON GR	1.3	2.0	2.4
NINTH	33.0	18.0	29.0
TENTH	21.0	26.0	27.0
ELEVENTH	26.0	30.0	28.0
TWELFTH	22.0	31.0	37.3
RISK 4-YR OLD	2.5	3.0	5.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	293.8	304.5	325.7
WEIGHTED FTE	686.4	680.3	712.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	26.30	20.10
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	12.95	14.41
REC. COMMISSION	0.00	1.89	1.86
OTHER	0.00	0.00	0.00
TOTAL	0.00	61.14	56.37

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	180,095
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	122.0
3. 9/20/10	NON RESIDENT PUPILS	2.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	25.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	95.0
6. 2010-11	TRANS. COST PER PUPIL	1,476.19
7. 2010-11	COST ATTR. UNDER 2.5 MI	18,452
8. 2010-11	TOTAL ADJ.TRANSP COSTS	161,643
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,701.51
10. 9/20/11	NON RESIDENT PUPILS	2.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	25.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	96.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	123.0
14. 9/20/11	AREA IN SQUARE MILES	235.0
15. 2011-12	DENSITY	0.41
16. 2011-12	DENSITY COST PER PUPIL	1,188.01

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,410,318
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,410,318
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	148.5
B. LOW ENROLLMENT	131.5
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	6.2
F. AT-RISK	14.1
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.6
I. NEW FACILITIES	0.0
J. TRANSPORTATION	20.9
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	51.3
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	373.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	373.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	590,402
4. 2011-12 TAX IN PROCESS	11,002
5. 2011-12 DELINQUENT TAXES	3
6. 2011-12 FEDERAL EDUCATION JOBS	669
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	35,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	193,843
14. TOTAL LOCAL EFFORT (4 THRU 13)	830,919
15. 2011-12 GENERAL STATE AID (1B - 14)	579,399
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	582,200
18. BALANCE OF ENTITLEMENT (14 - 17)	0

	REQUESTED	PAYMENT
JULY	73,639	73,639
AUGUST	71,906	71,906
SEPTEMBER	84,968	84,968
OCTOBER	88,089	88,089
NOVEMBER	88,089	88,089
DECEMBER	88,089	88,089
JANUARY	87,420	87,420
FEBRUARY	0	0
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	582,200	582,200
OVERPAYMENT	2,801-	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	480,033	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0	REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	0 0
A. PRIOR YR OVERPAYMENT	0	FEB	0 0
B. ADJUSTMENT 2	0	JUNE	0 0
C. ADJUSTMENT 3	0	SUPP	0 0
D. TOTAL	0	TOTAL	0 0
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY / STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		18.7
2. SPECIAL EDUCATION		1.5
3. TOTAL		20.2
C. PUPIL/CERT EMP RATE*		6.95
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.41
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	30,789,462	206,641
2. GEN. FUND	30,116,870	202,127
3. LOB / B & I	30,772,255	206,525
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,456.92	1,552.93
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	10,848.60	3,780.00
2. SUPP. GENERAL	3,692.56	1,286.61

I. LOW ENROLLMENT FACTOR	0.885771
J. TRANSPORTATION WEIGHT FACTOR	0.4256
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	74.9
M. 9/20/11 AT RISK STUDENTS	31
N. NON PROF HEAD COUNT	13
O. PERCENT FREE MEALS	20.90
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	193,843
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	0.0	0.0	1.0
KINDERGARTEN	5.0	5.5	6.0
FIRST	12.0	12.0	8.0
SECOND	11.0	9.0	4.0
THIRD	9.0	7.0	5.0
FOURTH	7.0	4.0	3.0
FIFTH	5.0	7.0	12.0
SIXTH	5.0	15.0	8.0
SEVENTH	14.0	9.0	9.0
EIGHTH	8.0	12.0	12.9
NON GR	0.0	0.0	1.0
NINTH	12.0	14.0	7.0
TENTH	18.0	16.0	12.0
ELEVENTH	12.0	12.0	20.0
TWELFTH	10.0	24.0	10.9
RISK 4-YR OLD	2.0	2.5	2.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	130.0	149.0	122.3
WEIGHTED FTE	373.1	359.7	320.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	14.68	17.88
CAPITAL OUTLAY	0.00	8.00	8.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	42.68	45.88

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	143,146
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	79.0
3. 9/20/10	NON RESIDENT PUPILS	30.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	0.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	49.0
6. 2010-11	TRANS. COST PER PUPIL	1,811.97
7. 2010-11	COST ATTR. UNDER 2.5 MI	0
8. 2010-11	TOTAL ADJ.TRANSP COSTS	143,146
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	2,921.35
10. 9/20/11	NON RESIDENT PUPILS	22.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	0.5
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	49.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	71.5
14. 9/20/11	AREA IN SQUARE MILES	439.0
15. 2011-12	DENSITY	0.11
16. 2011-12	DENSITY COST PER PUPIL	1,608.78

GENERAL STATE AID

1. GENERAL FUND BUDGET	6,862,232
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	6,862,232
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	944.7
B. LOW ENROLLMENT	250.5
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.2
E. VOCATIONAL EDUCATION	20.4
F. AT-RISK	99.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	2.6
I. NEW FACILITIES	0.0
J. TRANSPORTATION	91.5
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	316.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	42.2
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,767.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,767.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	891,279
4. 2011-12 TAX IN PROCESS	39,973
5. 2011-12 DELINQUENT TAXES	14,409
6. 2011-12 FEDERAL EDUCATION JOBS	2,948
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	327,746
8. 2011-12 MINERAL PRODUCTION TAX	750
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,194,653
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,471,758
15. 2011-12 GENERAL STATE AID (1B - 14)	4,390,474
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,987,030
18. BALANCE OF ENTITLEMENT (14 - 17)	1,403,444

	REQUESTED	PAYMENT
JULY	347,314	347,314
AUGUST	347,314	347,314
SEPTEMBER	400,747	400,747
OCTOBER	411,734	411,734
NOVEMBER	411,734	411,734
DECEMBER	411,734	411,734
JANUARY	408,786	408,786
FEBRUARY	247,667	247,667
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,987,030	2,987,030
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,231,078	AUTHORIZED PERCENT	.3100
31. STATE AID RATE	.4614	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	854,418		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	683,534		
34B. TOTAL PAYMNT TO DATE	683,534		
35. ADJ. ENTITLEMENT (32 +33D -34A)	170,884	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	341,767	341,767
FEB	341,767	341,767
JUNE	0	0
SUPP	0	0
TOTAL	683,534	683,534

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	980,440
41. STATE AID RATIO	0.08	0.28
42. STATE AID	0	274,523
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	274,523
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	248,474	248,474
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	26,049	26,049
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	274,523	274,523
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		77.2
2. SPECIAL EDUCATION		0.0
3. TOTAL		77.2
C. PUPIL/CERT EMP RATE*		12.65
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.64
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	53,722,320	56,136
2. GEN. FUND	47,897,454	50,050
3. LOB / B & I	53,722,320	56,136
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,494.29	2,484.56
2. SUPP. GENERAL	874.62	483.51
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,024.50	3,883.33
2. SUPP. GENERAL	2,283.83	1,262.56

I. LOW ENROLLMENT FACTOR	0.265150
J. TRANSPORTATION WEIGHT FACTOR	0.2636
K. 9/20/11 BILINGUAL CONTACT HOURS	2.5
L. 9/20/11 VOC. EDUC CONTACT HOURS	244.7
M. 9/20/11 AT RISK STUDENTS	217
N. NON PROF HEAD COUNT	56
O. PERCENT FREE MEALS	23.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,194,653
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	40.2
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	8.0	3.0	4.0
KINDERGARTEN	32.0	38.5	39.5
FIRST	66.0	57.0	68.0
SECOND	65.0	69.0	62.0
THIRD	63.0	62.0	74.0
FOURTH	66.0	73.1	68.0
FIFTH	75.1	70.0	75.1
SIXTH	75.0	75.8	87.1
SEVENTH	82.1	82.4	78.6
EIGHTH	80.0	76.0	86.8
NON GR	8.5	2.9	1.5
NINTH	82.6	84.0	74.9
TENTH	91.0	81.2	84.8
ELEVENTH	81.9	84.5	87.5
TWELFTH	86.7	85.6	89.7
RISK 4-YR OLD	14.0	12.0	12.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	976.9	957.0	993.5
WEIGHTED FTE	1,767.1	1,696.5	1,678.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	21.00	18.63
CAPITAL OUTLAY	0.00	3.74	4.73
BOND & INTEREST	0.00	9.67	10.87
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	54.41	54.23

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	405,079
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	394.0
3. 9/20/10	NON RESIDENT PUPILS	11.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	49.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	334.0
6. 2010-11	TRANS. COST PER PUPIL	1,028.12
7. 2010-11	COST ATTR. UNDER 2.5 MI	25,189
8. 2010-11	TOTAL ADJ.TRANSP COSTS	379,890
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,137.40
10. 9/20/11	NON RESIDENT PUPILS	29.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	44.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	347.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	420.0
14. 9/20/11	AREA IN SQUARE MILES	395.5
15. 2011-12	DENSITY	0.88
16. 2011-12	DENSITY COST PER PUPIL	996.27

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,484,784
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,484,784
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	147.0
B. LOW ENROLLMENT	130.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.4
E. VOCATIONAL EDUCATION	4.3
F. AT-RISK	42.0
G. HIGH AT RISK	9.2
H. NON-PROFICIENT AT RISK	0.5
I. NEW FACILITIES	0.0
J. TRANSPORTATION	13.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	45.5
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	392.8
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	392.8
LOCAL EFFORT	
3. 2011-12 TAX LEVY	373,727
4. 2011-12 TAX IN PROCESS	13,169
5. 2011-12 DELINQUENT TAXES	160
6. 2011-12 FEDERAL EDUCATION JOBS	695
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	171,948
14. TOTAL LOCAL EFFORT (4 THRU 13)	559,699
15. 2011-12 GENERAL STATE AID (1B - 14)	925,085
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	647,430
18. BALANCE OF ENTITLEMENT (14 - 17)	277,655

	REQUESTED	PAYMENT
JULY	75,981	75,981
AUGUST	75,981	75,981
SEPTEMBER	88,913	88,913
OCTOBER	89,563	89,563
NOVEMBER	89,563	89,563
DECEMBER	89,563	89,563
JANUARY	88,868	88,868
FEBRUARY	48,998	48,998
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	647,430	647,430
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	505,379	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

		REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:		OCT	0
A. PRIOR YR OVERPAYMENT	0	FEB	0
B. ADJUSTMENT 2	0	JUNE	0
C. ADJUSTMENT 3	0	SUPP	0
D. TOTAL	0	TOTAL	0
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		20.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		20.0
C. PUPIL/CERT EMP RATE*		7.35
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.62
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	18,510,664	126,959
2. GEN. FUND	17,761,086	121,818
3. LOB / B & I	18,323,159	125,673
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,293.10	2,355.10
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	10,100.57	3,780.00
2. SUPP. GENERAL	3,437.95	1,286.61
I. LOW ENROLLMENT FACTOR		0.889747
J. TRANSPORTATION WEIGHT FACTOR		0.3850
K. 9/20/11 BILINGUAL CONTACT HOURS		6.1
L. 9/20/11 VOC. EDUC CONTACT HOURS		52.0
M. 9/20/11 AT RISK STUDENTS		92
N. NON PROF HEAD COUNT		11
O. PERCENT FREE MEALS		62.60
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		171,948
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	1.0	0.5	0.5
KINDERGARTEN	4.5	4.5	4.0
FIRST	11.0	9.0	13.0
SECOND	8.0	16.0	8.0
THIRD	14.0	8.0	11.0
FOURTH	11.0	13.0	10.0
FIFTH	10.0	10.0	7.0
SIXTH	12.0	10.0	11.0
SEVENTH	14.0	15.3	13.0
EIGHTH	15.0	15.0	7.0
NON GR	0.0	0.0	0.0
NINTH	13.0	8.0	10.0
TENTH	8.0	12.0	10.0
ELEVENTH	12.0	10.0	17.0
TWELFTH	11.0	13.0	13.0
RISK 4-YR OLD	2.5	1.5	4.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	147.0	145.8	138.5
WEIGHTED FTE	392.8	376.4	364.2

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	26.57	25.50
CAPITAL OUTLAY	0.00	5.96	8.31
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	52.53	53.81

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	41,480
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	27.0
3. 9/20/10	NON RESIDENT PUPILS	0.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	9.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	18.0
6. 2010-11	TRANS. COST PER PUPIL	1,536.30
7. 2010-11	COST ATTR. UNDER 2.5 MI	6,913
8. 2010-11	TOTAL ADJ.TRANSP COSTS	34,567
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,920.39
10. 9/20/11	NON RESIDENT PUPILS	0.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	16.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	34.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	50.0
14. 9/20/11	AREA IN SQUARE MILES	196.0
15. 2011-12	DENSITY	0.17
16. 2011-12	DENSITY COST PER PUPIL	1,455.22

GENERAL STATE AID

1. GENERAL FUND BUDGET	12,179,524
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	12,179,524
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	2,152.9
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	75.4
D. BILINGUAL EDUCATION	0.7
E. VOCATIONAL EDUCATION	33.8
F. AT-RISK	325.1
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	2.5
I. NEW FACILITIES	81.8
J. TRANSPORTATION	74.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	473.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	2.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	3,222.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	3,222.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,272,574
4. 2011-12 TAX IN PROCESS	71,459
5. 2011-12 DELINQUENT TAXES	22,440
6. 2011-12 FEDERAL EDUCATION JOBS	5,496
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	43,456
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	52
13. SPECIAL EDUCATION AID	1,791,522
14. TOTAL LOCAL EFFORT (4 THRU 13)	3,206,999
15. 2011-12 GENERAL STATE AID (1B - 14)	8,972,525
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	5,537,857
18. BALANCE OF ENTITLEMENT (14 - 17)	3,434,668

	REQUESTED	PAYMENT
JULY	300,000	300,000
AUGUST	633,089	633,089
SEPTEMBER	772,058	772,058
OCTOBER	808,022	808,022
NOVEMBER	808,022	808,022
DECEMBER	808,022	808,022
JANUARY	802,526	802,526
FEBRUARY	606,118	606,118
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	5,537,857	5,537,857
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	4,134,016	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6448	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	2,212,460		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	1,769,968		
34B. TOTAL PAYMNT TO DATE	1,769,968		
35. ADJ. ENTITLEMENT (32 +33D -34A)	442,492	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	884,984	884,984
FEB	884,984	884,984
JUNE	0	0
SUPP	0	0
TOTAL	1,769,968	1,769,968

CAPITAL OUTLAY / STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	3,759,957
41. STATE AID RATIO	27.00	47.00
42. STATE AID	0	176,717,979
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	1,222,292
45. ADJ 42-43D-44	0	175,495,687

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	579,766	579,766
OCTOBER	0	0	642,526	642,526
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	579,766	0
APRIL	0	0	2,721	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	1,804,779	1,222,292
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		167.9
2. SPECIAL EDUCATION		0.0
3. TOTAL		167.9
C. PUPIL/CERT EMP RATE*		12.72
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.74
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	79,731,645	37,197
2. GEN. FUND	49,751,061	23,210
3. LOB / B & I	79,363,884	37,025
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,201.21	2,784.60
2. SUPP. GENERAL	1,035.94	686.63
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,702.83	3,779.88
2. SUPP. GENERAL	1,935.67	1,282.98

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1668
K. 9/20/11 BILINGUAL CONTACT HOURS	11.2
L. 9/20/11 VOC. EDUC CONTACT HOURS	405.6
M. 9/20/11 AT RISK STUDENTS	713
N. NON PROF HEAD COUNT	53
O. PERCENT FREE MEALS	33.10
P. 9/20/11 NEW FACILITIES ENROLLMENT	327.3
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,791,522
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	22.5	26.5	25.0
KINDERGARTEN	101.4	96.0	100.5
FIRST	170.3	185.3	167.3
SECOND	173.4	168.4	171.1
THIRD	173.2	168.0	180.2
FOURTH	170.9	181.2	196.1
FIFTH	180.4	195.1	176.2
SIXTH	206.0	168.5	170.6
SEVENTH	176.0	169.0	166.0
EIGHTH	165.0	161.0	146.0
NON GR	13.6	25.0	21.5
NINTH	161.0	151.0	167.0
TENTH	140.0	150.9	160.0
ELEVENTH	135.0	129.0	167.0
TWELFTH	132.0	153.6	150.0
RISK 4-YR OLD	15.0	15.0	15.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	2,135.7	2,143.5	2,179.5
WEIGHTED FTE	3,222.2	3,092.4	3,043.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.79	17.86
CAPITAL OUTLAY	0.00	4.10	6.00
BOND & INTEREST	0.00	16.92	14.47
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	60.81	58.33

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	226,279
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	483.5
3. 9/20/10	NON RESIDENT PUPILS	1.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	6.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	476.5
6. 2010-11	TRANS. COST PER PUPIL	468.00
7. 2010-11	COST ATTR. UNDER 2.5 MI	1,404
8. 2010-11	TOTAL ADJ.TRANSP COSTS	224,875
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	471.93
10. 9/20/11	NON RESIDENT PUPILS	3.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	444.5
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	447.5
14. 9/20/11	AREA IN SQUARE MILES	69.5
15. 2011-12	DENSITY	6.40
16. 2011-12	DENSITY COST PER PUPIL	630.67

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,812,200
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,812,200
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	179.0
B. LOW ENROLLMENT	144.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	4.8
F. AT-RISK	21.4
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.9
I. NEW FACILITIES	0.0
J. TRANSPORTATION	39.5
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	65.8
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	455.5
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	455.5
LOCAL EFFORT	
3. 2011-12 TAX LEVY	493,695
4. 2011-12 TAX IN PROCESS	5,043
5. 2011-12 DELINQUENT TAXES	4,225
6. 2011-12 FEDERAL EDUCATION JOBS	801
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	91,130
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	572
13. SPECIAL EDUCATION AID	248,897
14. TOTAL LOCAL EFFORT (4 THRU 13)	844,363
15. 2011-12 GENERAL STATE AID (1B - 14)	967,837
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	762,152
18. BALANCE OF ENTITLEMENT (14 - 17)	205,685

	REQUESTED	PAYMENT
JULY	91,553	91,553
AUGUST	91,553	91,553
SEPTEMBER	105,638	105,638
OCTOBER	109,478	109,478
NOVEMBER	109,478	109,478
DECEMBER	109,478	109,478
JANUARY	108,677	108,677
FEBRUARY	36,297	36,297
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	762,152	762,152
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	520,000
AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000
EXTRA GROWTH: TAX APPEAL	0
REFUND	0
32. SUPP. GEN. STATE AID	0
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A.STATE PAYMENTS TO DATE	0
34B. TOTAL PAYMNT TO DATE	0
35. ADJ. ENTITLEMENT (32 +33D -34A)	0
OVERPAYMENT	0
REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY

36.CAPITAL OUTLAY TAX LEVIED	0
37.STATE AID RATIO	0.00
38.CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	21.9
2. SPECIAL EDUCATION	0.0
3. TOTAL	21.9
C. PUPIL/CERT EMP RATE*	8.11
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.53

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	22,562,755	126,049
2. GEN. FUND	21,116,132	117,967
3. LOB / B & I	22,562,755	126,049
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,452.60	2,124.78
2. SUPP. GENERAL	0.00	0.00

H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	10,209.58	3,978.49
2. SUPP. GENERAL	2,929.58	1,141.60

I. LOW ENROLLMENT FACTOR	0.804924
J. TRANSPORTATION WEIGHT FACTOR	0.3238
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	57.8
M. 9/20/11 AT RISK STUDENTS	47
N. NON PROF HEAD COUNT	19
O. PERCENT FREE MEALS	26.30
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	248,897
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	1.0	0.0	0.0
KINDERGARTEN	4.5	7.0	4.0
FIRST	14.0	9.0	10.0
SECOND	7.0	10.0	13.0
THIRD	6.0	14.0	12.0
FOURTH	15.0	15.0	18.0
FIFTH	17.0	19.0	13.0
SIXTH	19.0	15.0	14.0
SEVENTH	18.0	13.0	16.0
EIGHTH	12.0	15.0	12.0
NON GR	0.0	0.0	0.0
NINTH	17.0	11.0	21.0
TENTH	15.0	23.0	14.0
ELEVENTH	19.0	13.0	17.0
TWELFTH	13.0	15.0	13.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	177.5	179.0	177.0
WEIGHTED FTE	455.5	447.2	440.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	20.57	26.75
CAPITAL OUTLAY	0.00	3.00	2.99
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	43.57	49.74

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	147,356
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	152.0
3. 9/20/10 NON RESIDENT PUPILS	19.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	5.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	128.0
6. 2010-11 TRANS. COST PER PUPIL	969.45
7. 2010-11 COST ATTR. UNDER 2.5 MI	2,424
8. 2010-11 TOTAL ADJ.TRANSP COSTS	144,932
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,132.28
10. 9/20/11 NON RESIDENT PUPILS	19.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	6.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	122.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	147.0
14. 9/20/11 AREA IN SQUARE MILES	339.5
15. 2011-12 DENSITY	0.36
16. 2011-12 DENSITY COST PER PUPIL	1,224.15

GENERAL STATE AID

1. GENERAL FUND BUDGET	5,503,680
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	5,503,680
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	778.7
B. LOW ENROLLMENT	250.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	23.4
F. AT-RISK	156.4
G. HIGH AT RISK	20.6
H. NON-PROFICIENT AT RISK	3.6
I. NEW FACILITIES	0.0
J. TRANSPORTATION	50.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	189.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,472.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,472.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	465,448
4. 2011-12 TAX IN PROCESS	2,895
5. 2011-12 DELINQUENT TAXES	10,302
6. 2011-12 FEDERAL EDUCATION JOBS	2,660
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	714,720
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,196,025
15. 2011-12 GENERAL STATE AID (1B - 14)	4,307,655
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,796,471
18. BALANCE OF ENTITLEMENT (14 - 17)	1,511,184

	REQUESTED	PAYMENT
JULY	297,484	297,484
AUGUST	297,484	297,484
SEPTEMBER	385,771	385,771
OCTOBER	387,928	387,928
NOVEMBER	387,928	387,928
DECEMBER	387,928	387,928
JANUARY	385,268	385,268
FEBRUARY	266,680	266,680
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,796,471	2,796,471
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,887,351	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6351	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	994,885		

33. AUDIT ADJUSTMENTS:			REQUESTED	PAYMENT
A. PRIOR YR OVERPAYMENT	0	OCT	397,954	397,954
B. ADJUSTMENT 2	0	FEB	397,954	397,954
C. ADJUSTMENT 3	0	JUNE	0	0
D. TOTAL	0	SUPP	0	0
		TOTAL	795,908	795,908

34A. STATE PAYMENTS TO DATE	795,908		
34B. TOTAL PAYMNT TO DATE	795,908		
35. ADJ. ENTITLEMENT (32 +33D -34A)	198,977	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.26	0.46
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		72.0
2. SPECIAL EDUCATION		8.2
3. TOTAL		80.2
C. PUPIL/CERT EMP RATE*		10.81
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.78
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	29,095,975	38,034
2. GEN. FUND	25,743,268	33,651
3. LOB / B & I	29,095,975	38,034
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,533.28	2,924.61
2. SUPP. GENERAL	1,277.95	675.46
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,069.60	3,736.63
2. SUPP. GENERAL	2,424.34	1,281.38

I. LOW ENROLLMENT FACTOR	0.321549
J. TRANSPORTATION WEIGHT FACTOR	0.1790
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	280.4
M. 9/20/11 AT RISK STUDENTS	343
N. NON PROF HEAD COUNT	78
O. PERCENT FREE MEALS	44.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	714,720
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.0	4.5	3.5
KINDERGARTEN	42.5	25.5	22.0
FIRST	49.0	43.0	48.0
SECOND	43.0	52.0	71.0
THIRD	56.0	66.0	57.0
FOURTH	69.0	58.0	73.0
FIFTH	58.0	68.0	62.0
SIXTH	70.0	59.0	67.0
SEVENTH	56.0	56.0	68.0
EIGHTH	62.0	66.0	63.0
NON GR	15.0	11.0	7.0
NINTH	62.0	66.0	58.0
TENTH	65.0	59.0	64.0
ELEVENTH	62.0	62.0	67.0
TWELFTH	60.0	62.0	57.0
RISK 4-YR OLD	7.0	7.0	7.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	778.5	765.0	794.5
WEIGHTED FTE	1,472.9	1,453.1	1,495.2

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	25.20	23.70
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	45.20	43.70

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	243,785
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	611.0
3.	9/20/10 NON RESIDENT PUPILS	53.5
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	269.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	288.5
6.	2010-11 TRANS. COST PER PUPIL	398.99
7.	2010-11 COST ATTR. UNDER 2.5 MI	53,664
8.	2010-11 TOTAL ADJ.TRANSP COSTS	190,121
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	659.00
10.	9/20/11 NON RESIDENT PUPILS	74.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	251.5
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	283.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	608.5
14.	9/20/11 AREA IN SQUARE MILES	60.0
15.	2011-12 DENSITY	4.72
16.	2011-12 DENSITY COST PER PUPIL	676.51

GENERAL STATE AID

1. GENERAL FUND BUDGET	6,497,192
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	6,497,192
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	789.1
B. LOW ENROLLMENT	250.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	44.3
E. VOCATIONAL EDUCATION	4.4
F. AT-RISK	229.4
G. HIGH AT RISK	50.3
H. NON-PROFICIENT AT RISK	0.9
I. NEW FACILITIES	0.0
J. TRANSPORTATION	12.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	268.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	3.2
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,654.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,654.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	595,340
4. 2011-12 TAX IN PROCESS	26,013
5. 2011-12 DELINQUENT TAXES	16,731
6. 2011-12 FEDERAL EDUCATION JOBS	2,789
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	243,938
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,013,880
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,898,691
15. 2011-12 GENERAL STATE AID (1B - 14)	4,598,501
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	3,016,699
18. BALANCE OF ENTITLEMENT (14 - 17)	1,581,802

	REQUESTED	PAYMENT
JULY	320,495	320,495
AUGUST	320,495	320,495
SEPTEMBER	397,168	397,168
OCTOBER	425,547	425,547
NOVEMBER	425,547	425,547
DECEMBER	425,547	425,547
JANUARY	422,758	422,758
FEBRUARY	279,142	279,142
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,016,699	3,016,699
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,612,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5529	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	739,758		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	295,903	295,903
A. PRIOR YR OVERPAYMENT	0	FEB	295,903	295,903
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	591,806	591,806
34A.STATE PAYMENTS TO DATE	591,806			
34B. TOTAL PAYMNT TO DATE	591,806			
35. ADJ. ENTITLEMENT (32 +33D -34A)	147,952	OVERPAYMENT		0
		REFUND		0

CAPITAL OUTLAY		STATE AID	
36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	423,985
41. STATE AID RATIO	0.17	0.37
42. STATE AID	0	156,874
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	131,338
45. ADJ 42-43D-44	0	25,536

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	131,338	131,338
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	25,536	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	156,874	131,338
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		75.8
2. SPECIAL EDUCATION		27.5
3. TOTAL		103.3
C. PUPIL/CERT EMP RATE*		10.22
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.71
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	37,018,239	47,181
2. GEN. FUND	33,445,111	42,627
3. LOB / B & I	36,560,887	46,598
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,937.38	2,779.73
2. SUPP. GENERAL	955.14	447.17
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,388.89	3,927.46
2. SUPP. GENERAL	2,081.34	974.43

I. LOW ENROLLMENT FACTOR	0.318015
J. TRANSPORTATION WEIGHT FACTOR	0.3304
K. 9/20/11 BILINGUAL CONTACT HOURS	673.2
L. 9/20/11 VOC. EDUC CONTACT HOURS	53.3
M. 9/20/11 AT RISK STUDENTS	503
N. NON PROF HEAD COUNT	20
O. PERCENT FREE MEALS	63.70
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,013,880
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	3.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	7.5	11.0	4.5
KINDERGARTEN	37.5	36.5	49.5
FIRST	64.0	78.0	55.0
SECOND	73.0	51.0	61.0
THIRD	52.0	56.0	60.0
FOURTH	57.0	62.0	53.0
FIFTH	66.0	59.0	56.0
SIXTH	53.0	58.0	60.0
SEVENTH	54.0	58.0	51.0
EIGHTH	57.0	48.0	52.5
NON GR	49.4	52.4	67.9
NINTH	46.0	48.0	46.0
TENTH	43.0	46.2	57.0
ELEVENTH	43.0	56.0	55.0
TWELFTH	55.1	52.0	52.0
RISK 4-YR OLD	17.0	12.5	19.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	774.5	784.6	799.4
WEIGHTED FTE	1,654.3	1,565.5	1,562.2

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	21.94	21.91
CAPITAL OUTLAY	0.00	0.50	0.50
BOND & INTEREST	0.00	7.02	7.00
REC. COMMISSION	0.00	6.00	6.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	55.46	55.41

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	93,485
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	37.0
3.	9/20/10 NON RESIDENT PUPILS	0.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	0.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	37.0
6.	2010-11 TRANS. COST PER PUPIL	2,526.62
7.	2010-11 COST ATTR. UNDER 2.5 MI	0
8.	2010-11 TOTAL ADJ.TRANSP COSTS	93,485
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	2,526.62
10.	9/20/11 NON RESIDENT PUPILS	0.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	38.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	38.0
14.	9/20/11 AREA IN SQUARE MILES	116.0
15.	2011-12 DENSITY	0.33
16.	2011-12 DENSITY COST PER PUPIL	1,248.94

GENERAL STATE AID

1. GENERAL FUND BUDGET	5,704,398
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	5,704,398
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	846.4
B. LOW ENROLLMENT	252.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	9.7
F. AT-RISK	136.3
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.8
I. NEW FACILITIES	0.0
J. TRANSPORTATION	40.9
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	221.3
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,509.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,509.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,388,944
4. 2011-12 TAX IN PROCESS	3,807
5. 2011-12 DELINQUENT TAXES	19,779
6. 2011-12 FEDERAL EDUCATION JOBS	2,904
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	29,800
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	11,899
13. SPECIAL EDUCATION AID	836,570
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,293,703
15. 2011-12 GENERAL STATE AID (1B - 14)	3,410,695
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,683,434
18. BALANCE OF ENTITLEMENT (14 - 17)	727,261

	REQUESTED	PAYMENT
JULY	327,436	327,436
AUGUST	327,436	327,436
SEPTEMBER	527,810	527,810
OCTOBER	343,829	343,829
NOVEMBER	343,829	343,829
DECEMBER	343,829	343,829
JANUARY	340,925	340,925
FEBRUARY	128,340	128,340
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,683,434	2,683,434

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,028,004	AUTHORIZED PERCENT	.3100
		EXTRA GROWTH:	
31. STATE AID RATE	.1795	TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	302,142		

	REQUESTED	PAYMENT
OCT	121,422	121,422
FEB	120,857	120,857
JUNE	0	0
SUPP	0	0
TOTAL	242,279	242,279

33. AUDIT ADJUSTMENTS:		
A. PRIOR YR OVERPAYMENT	0	
B. ADJUSTMENT 2	0	
C. ADJUSTMENT 3	0	
D. TOTAL	0	
34A.STATE PAYMENTS TO DATE	242,279	
34B. TOTAL PAYMNT TO DATE	242,279	
35. ADJ. ENTITLEMENT (32 +33D -34A)	59,863	OVERPAYMENT 0
		REFUND 0

CAPITAL OUTLAY — STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	219-
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	219-
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	219-
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		73.9
2. SPECIAL EDUCATION		16.1
3. TOTAL		90.0
C. PUPIL/CERT EMP RATE*		10.49
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.60
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	71,635,637	87,393
2. GEN. FUND	65,948,270	80,454
3. LOB / B & I	70,100,443	85,520
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,400.90	2,260.09
2. SUPP. GENERAL	389.86	200.21
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,360.51	3,780.00
2. SUPP. GENERAL	2,616.78	1,343.85

I. LOW ENROLLMENT FACTOR	0.298548
J. TRANSPORTATION WEIGHT FACTOR	0.3591
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	116.6
M. 9/20/11 AT RISK STUDENTS	299
N. NON PROF HEAD COUNT	38
O. PERCENT FREE MEALS	35.30
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	836,570
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.5	4.0	3.5
KINDERGARTEN	29.5	31.0	42.5
FIRST	52.0	67.0	71.0
SECOND	66.0	61.0	71.0
THIRD	58.0	68.0	78.0
FOURTH	62.0	67.0	64.0
FIFTH	69.0	56.0	77.0
SIXTH	52.0	68.0	69.0
SEVENTH	68.0	65.0	67.0
EIGHTH	58.0	58.0	69.0
NON GR	19.0	18.7	21.3
NINTH	54.0	59.0	89.0
TENTH	61.0	73.0	78.3
ELEVENTH	73.0	59.0	78.0
TWELFTH	49.0	65.0	66.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	775.0	819.7	944.6
WEIGHTED FTE	1,509.1	1,599.4	1,647.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	22.17	22.40
CAPITAL OUTLAY	0.00	6.00	6.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	48.17	48.40

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	132,090
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	131.0
3.	9/20/10 NON RESIDENT PUPILS	4.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	0.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	127.0
6.	2010-11 TRANS. COST PER PUPIL	1,008.32
7.	2010-11 COST ATTR. UNDER 2.5 MI	0
8.	2010-11 TOTAL ADJ.TRANSP COSTS	132,090
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,040.08
10.	9/20/11 NON RESIDENT PUPILS	9.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	114.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	123.0
14.	9/20/11 AREA IN SQUARE MILES	489.0
15.	2011-12 DENSITY	0.23
16.	2011-12 DENSITY COST PER PUPIL	1,357.30

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,439,610
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,439,610
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	563.3
B. LOW ENROLLMENT	222.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	12.1
F. AT-RISK	94.8
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	2.0
I. NEW FACILITIES	0.0
J. TRANSPORTATION	47.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	237.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,178.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,178.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	430,216
4. 2011-12 TAX IN PROCESS	40,739
5. 2011-12 DELINQUENT TAXES	11,024
6. 2011-12 FEDERAL EDUCATION JOBS	1,941
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	7,794
13. SPECIAL EDUCATION AID	896,200
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,387,914
15. 2011-12 GENERAL STATE AID (1B - 14)	3,051,696
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,010,398
18. BALANCE OF ENTITLEMENT (14 - 17)	1,041,298

	REQUESTED	PAYMENT
JULY	228,656	228,656
AUGUST	228,656	228,656
SEPTEMBER	271,961	271,961
OCTOBER	274,827	274,827
NOVEMBER	274,827	274,827
DECEMBER	274,827	274,827
JANUARY	272,886	272,886
FEBRUARY	183,758	183,758
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,010,398	2,010,398
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	950,000	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.4885	TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	385,182		REQUESTED	PAYMENT
		OCT	154,073	154,073
33. AUDIT ADJUSTMENTS:		FEB	154,073	154,073
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	308,146	308,146
D. TOTAL	0			

34A. STATE PAYMENTS TO DATE	308,146		
34B. TOTAL PAYMNT TO DATE	308,146		
35. ADJ. ENTITLEMENT (32 +33D -34A)	77,036	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	632,059
41. STATE AID RATIO	0.11	0.31
42. STATE AID	0	195,938
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	90-
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	90-
44. PAYMENTS TO DATE	0	195,848
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	151,861	151,861
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	44,077	43,987
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	195,938	195,848
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	43.9
2. SPECIAL EDUCATION	0.0
3. TOTAL	43.9
C. PUPIL/CERT EMP RATE*	12.12
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.69

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	30,732,458	54,558
2. GEN. FUND	26,806,683	47,589
3. LOB / B & I	30,033,078	53,316
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,735.19	2,588.60
2. SUPP. GENERAL	723.89	326.73
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,343.56	3,765.89
2. SUPP. GENERAL	1,785.38	805.84

I. LOW ENROLLMENT FACTOR	0.394730
J. TRANSPORTATION WEIGHT FACTOR	0.2760
K. 9/20/11 BILINGUAL CONTACT HOURS	0.5
L. 9/20/11 VOC. EDUC CONTACT HOURS	145.5
M. 9/20/11 AT RISK STUDENTS	208
N. NON PROF HEAD COUNT	42
O. PERCENT FREE MEALS	36.90
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	896,200
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.0	4.5	3.0
KINDERGARTEN	24.5	27.0	20.0
FIRST	42.0	37.5	43.0
SECOND	32.0	45.5	32.0
THIRD	40.0	32.5	35.0
FOURTH	33.0	35.5	44.0
FIFTH	33.0	46.0	49.0
SIXTH	43.0	49.0	43.0
SEVENTH	49.0	45.8	28.0
EIGHTH	44.0	29.0	45.0
NON GR	3.6	5.8	12.8
NINTH	34.0	47.5	64.0
TENTH	44.0	65.0	42.0
ELEVENTH	62.0	41.0	51.0
TWELFTH	44.0	51.7	67.7
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	532.1	563.3	579.5
WEIGHTED FTE	1,178.9	1,116.9	1,124.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	16.68	15.56
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	10.21	10.37
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	46.89	45.93

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	134,411
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	201.0
3. 9/20/10	NON RESIDENT PUPILS	11.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	15.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	175.0
6. 2010-11	TRANS. COST PER PUPIL	668.71
7. 2010-11	COST ATTR. UNDER 2.5 MI	5,015
8. 2010-11	TOTAL ADJ.TRANSP COSTS	129,396
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	739.41
10. 9/20/11	NON RESIDENT PUPILS	8.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	4.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	171.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	183.0
14. 9/20/11	AREA IN SQUARE MILES	237.0
15. 2011-12	DENSITY	0.72
16. 2011-12	DENSITY COST PER PUPIL	1,043.43

GENERAL STATE AID

1. GENERAL FUND BUDGET	10,814,202
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	10,814,202
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,663.9
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	58.3
D. BILINGUAL EDUCATION	0.2
E. VOCATIONAL EDUCATION	22.7
F. AT-RISK	433.2
G. HIGH AT RISK	95.0
H. NON-PROFICIENT AT RISK	3.7
I. NEW FACILITIES	4.8
J. TRANSPORTATION	45.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	534.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	2,860.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	2,860.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,198,030
4. 2011-12 TAX IN PROCESS	11,537
5. 2011-12 DELINQUENT TAXES	14,663
6. 2011-12 FEDERAL EDUCATION JOBS	4,896
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	2,018,546
14. TOTAL LOCAL EFFORT (4 THRU 13)	3,247,672
15. 2011-12 GENERAL STATE AID (1B - 14)	7,566,530
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	4,891,008
18. BALANCE OF ENTITLEMENT (14 - 17)	2,675,522

	REQUESTED	PAYMENT
JULY	450,000	450,000
AUGUST	550,000	550,000
SEPTEMBER	682,253	682,253
OCTOBER	685,375	685,375
NOVEMBER	685,375	685,375
DECEMBER	685,375	685,375
JANUARY	680,479	680,479
FEBRUARY	472,151	472,151
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	4,891,008	4,891,008
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	3,272,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5640	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	1,531,689		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	612,676	612,676
A. PRIOR YR OVERPAYMENT	0	FEB	612,676	612,676
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	1,225,352	1,225,352
34A. STATE PAYMENTS TO DATE	1,225,352			
34B. TOTAL PAYMNT TO DATE	1,225,352			
35. ADJ. ENTITLEMENT (32 +33D -34A)	306,337	OVERPAYMENT		0
		REFUND		0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	1,807,271
41. STATE AID RATIO	0.18	0.38
42. STATE AID	0	686,763
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	686,763
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	450,000	450,000
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	236,763	236,763
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	686,763	686,763
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		131.2
2. SPECIAL EDUCATION		31.0
3. TOTAL		162.2
C. PUPIL/CERT EMP RATE*		12.36
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.70
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	82,831,555	50,556
2. GEN. FUND	73,209,402	44,683
3. LOB / B & I	74,454,299	45,443
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,666.09	2,644.81
2. SUPP. GENERAL	944.55	535.39
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,668.85	3,780.00
2. SUPP. GENERAL	2,017.76	1,143.70
I. LOW ENROLLMENT FACTOR		0.000000
J. TRANSPORTATION WEIGHT FACTOR		0.1783
K. 9/20/11 BILINGUAL CONTACT HOURS		2.7
L. 9/20/11 VOC. EDUC CONTACT HOURS		272.0
M. 9/20/11 AT RISK STUDENTS		950
N. NON PROF HEAD COUNT		79
O. PERCENT FREE MEALS		57.10
P. 9/20/11 NEW FACILITIES ENROLLMENT		19.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		2,018,546
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	32.0	31.0	33.0
KINDERGARTEN	102.5	96.0	102.5
FIRST	121.0	142.0	123.0
SECOND	137.0	129.0	135.0
THIRD	128.0	141.0	135.0
FOURTH	135.0	133.0	123.0
FIFTH	124.0	120.0	108.0
SIXTH	117.0	109.0	112.0
SEVENTH	105.0	115.2	98.0
EIGHTH	120.0	105.0	124.7
NON GR	9.6	4.0	79.0
NINTH	120.1	133.2	157.0
TENTH	118.8	126.0	143.0
ELEVENTH	117.1	129.1	137.4
TWELFTH	115.5	104.9	103.0
RISK 4-YR OLD	19.0	20.0	18.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,621.6	1,638.4	1,732.1
WEIGHTED FTE	2,860.9	2,820.6	2,756.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.46	20.34
CAPITAL OUTLAY	0.00	3.00	4.00
BOND & INTEREST	0.00	16.34	15.26
REC. COMMISSION	0.00	3.39	3.19
OTHER	0.00	0.00	0.00
TOTAL	0.00	61.19	62.79

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	368,764
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	885.0
3. 9/20/10	NON RESIDENT PUPILS	8.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	622.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	255.0
6. 2010-11	TRANS. COST PER PUPIL	416.68
7. 2010-11	COST ATTR. UNDER 2.5 MI	129,587
8. 2010-11	TOTAL ADJ.TRANSP COSTS	239,177
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	937.95
10. 9/20/11	NON RESIDENT PUPILS	17.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	739.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	253.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	1,009.0
14. 9/20/11	AREA IN SQUARE MILES	52.7
15. 2011-12	DENSITY	4.80
16. 2011-12	DENSITY COST PER PUPIL	673.90

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,392,360
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,392,360
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	570.5
B. LOW ENROLLMENT	223.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.4
E. VOCATIONAL EDUCATION	36.0
F. AT-RISK	79.3
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.0
I. NEW FACILITIES	0.0
J. TRANSPORTATION	41.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	214.5
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	2.8
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,169.6
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,169.6
LOCAL EFFORT	
3. 2011-12 TAX LEVY	534,022
4. 2011-12 TAX IN PROCESS	5,569
5. 2011-12 DELINQUENT TAXES	10,088
6. 2011-12 FEDERAL EDUCATION JOBS	1,949
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	810,774
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,362,402
15. 2011-12 GENERAL STATE AID (18 - 14)	3,029,958
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 18)	0
17. PAYMENTS TO DATE	2,142,180
18. BALANCE OF ENTITLEMENT (14 - 17)	887,778

	REQUESTED	PAYMENT
JULY	400,000	400,000
AUGUST	230,274	230,274
SEPTEMBER	265,700	265,700
OCTOBER	272,872	272,872
NOVEMBER	272,872	272,872
DECEMBER	272,872	272,872
JANUARY	270,923	270,923
FEBRUARY	156,667	156,667
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,142,180	2,142,180
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,495,737	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4486	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	556,920		

	REQUESTED	PAYMENT
OCT	222,768	222,768
FEB	222,768	222,768
JUNE	0	0
SUPP	0	0
TOTAL	445,536	445,536

33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	445,536
34B. TOTAL PAYMNT TO DATE	445,536
35. ADJ. ENTITLEMENT (32 +33D -34A)	111,384
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY / STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	533,830
41. STATE AID RATIO	0.06	0.26
42. STATE AID	0	138,796
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	138,796
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	95,382	95,382
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	43,414	43,414
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	138,796	138,796
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		44.4
2. SPECIAL EDUCATION		0.0
3. TOTAL		44.4
C. PUPIL/CERT EMP RATE*		12.72
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.69
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	32,833,690	58,423
2. GEN. FUND	29,207,694	51,971
3. LOB / B & I	32,300,697	57,475
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,365.61	2,590.59
2. SUPP. GENERAL	986.22	476.16
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,778.22	3,755.44
2. SUPP. GENERAL	2,648.73	1,278.84

I. LOW ENROLLMENT FACTOR	0.392284
J. TRANSPORTATION WEIGHT FACTOR	0.2847
K. 9/20/11 BILINGUAL CONTACT HOURS	6.5
L. 9/20/11 VOC. EDUC CONTACT HOURS	431.9
M. 9/20/11 AT RISK STUDENTS	174
N. NON PROF HEAD COUNT	21
O. PERCENT FREE MEALS	30.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	810,774
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	2.7
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.0	3.0	1.0
KINDERGARTEN	29.0	23.5	26.5
FIRST	45.0	43.0	42.0
SECOND	46.0	37.0	36.0
THIRD	43.0	35.0	38.0
FOURTH	39.0	38.0	49.0
FIFTH	41.0	45.5	45.5
SIXTH	49.0	44.5	39.5
SEVENTH	42.0	37.5	46.0
EIGHTH	35.0	47.0	41.5
NON GR	6.7	16.4	11.2
NINTH	46.0	39.3	56.3
TENTH	39.0	53.8	47.2
ELEVENTH	56.0	41.5	51.9
TWELFTH	40.0	52.0	51.0
RISK 4-YR OLD	5.0	5.0	4.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	564.7	562.0	587.1
WEIGHTED FTE	1,169.6	1,124.8	1,124.2

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	24.64	22.50
CAPITAL OUTLAY	0.00	5.03	8.00
BOND & INTEREST	0.00	9.77	8.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	59.44	58.50

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	219,903
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	202.0
3. 9/20/10	NON RESIDENT PUPILS	34.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	21.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	147.0
6. 2010-11	TRANS. COST PER PUPIL	1,088.63
7. 2010-11	COST ATTR. UNDER 2.5 MI	11,431
8. 2010-11	TOTAL ADJ.TRANSP COSTS	208,472
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,418.18
10. 9/20/11	NON RESIDENT PUPILS	35.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	25.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	145.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	205.0
14. 9/20/11	AREA IN SQUARE MILES	231.8
15. 2011-12	DENSITY	0.63
16. 2011-12	DENSITY COST PER PUPIL	1,076.04

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,210,179
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,210,179
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	257.0
B. LOW ENROLLMENT	153.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	4.9
F. AT-RISK	20.1
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.8
I. NEW FACILITIES	0.0
J. TRANSPORTATION	27.5
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	97.5
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	561.5
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	561.5
LOCAL EFFORT	
3. 2011-12 TAX LEVY	192,769
4. 2011-12 TAX IN PROCESS	5,547
5. 2011-12 DELINQUENT TAXES	3,148
6. 2011-12 FEDERAL EDUCATION JOBS	956
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	87,709
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	368,562
14. TOTAL LOCAL EFFORT (4 THRU 13)	658,691
15. 2011-12 GENERAL STATE AID (1B - 14)	1,551,488
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,429,591
18. BALANCE OF ENTITLEMENT (14 - 17)	121,897

	REQUESTED	PAYMENT
JULY	271,063	271,063
AUGUST	271,063	271,063
SEPTEMBER	297,278	297,278
OCTOBER	142,408	142,408
NOVEMBER	142,408	142,408
DECEMBER	142,408	142,408
JANUARY	141,452	141,452
FEBRUARY	21,511	21,511
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,429,591	1,429,591
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	641,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5451	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	290,009		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	232,008		
34B. TOTAL PAYMNT TO DATE	232,008		
35. ADJ. ENTITLEMENT (32 +33D -34A)	58,001	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	116,004	116,004
FEB	116,004	116,004
JUNE	0	0
SUPP	0	0
TOTAL	232,008	232,008

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	216,018
41. STATE AID RATIO	0.17	0.37
42. STATE AID	0	79,927
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	20,000
45. ADJ 42-43D-44	0	59,927

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	20,000	20,000
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	59,927	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	79,927	20,000
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		25.4
2. SPECIAL EDUCATION		0.0
3. TOTAL		25.4
C. PUPIL/CERT EMP RATE*		10.12
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.70
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	11,875,118	47,787
2. GEN. FUND	10,521,370	42,340
3. LOB / B & I	11,783,503	47,419
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,036.92	2,763.11
2. SUPP. GENERAL	1,128.44	516.49
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,599.92	3,936.20
2. SUPP. GENERAL	2,494.16	1,141.59

I. LOW ENROLLMENT FACTOR	0.598167
J. TRANSPORTATION WEIGHT FACTOR	0.2590
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	58.4
M. 9/20/11 AT RISK STUDENTS	44
N. NON PROF HEAD COUNT	17
O. PERCENT FREE MEALS	17.10
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	368,562
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	1.0	0.0	0.0
KINDERGARTEN	11.0	8.5	12.5
FIRST	19.0	25.0	20.0
SECOND	31.0	22.0	18.0
THIRD	21.0	20.0	17.0
FOURTH	20.0	19.0	17.0
FIFTH	21.0	20.0	15.0
SIXTH	20.0	16.0	19.0
SEVENTH	17.0	18.0	17.0
EIGHTH	16.0	18.0	16.0
NON GR	0.0	0.0	1.0
NINTH	17.0	15.0	23.0
TENTH	17.0	22.0	25.0
ELEVENTH	23.0	25.0	26.0
TWELFTH	23.0	20.0	31.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	257.0	248.5	257.5
WEIGHTED FTE	561.5	542.5	540.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	25.35	25.39
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	10.76	10.25
REC. COMMISSION	0.00	2.00	2.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	58.11	57.64

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	169,741
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	163.0
3. 9/20/10 NON RESIDENT PUPILS	25.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	30.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	108.0
6. 2010-11 TRANS. COST PER PUPIL	1,041.36
7. 2010-11 COST ATTR. UNDER 2.5 MI	15,620
8. 2010-11 TOTAL ADJ.TRANSP COSTS	154,121
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,427.05
10. 9/20/11 NON RESIDENT PUPILS	23.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	30.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	106.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	159.0
14. 9/20/11 AREA IN SQUARE MILES	111.2
15. 2011-12 DENSITY	0.95
16. 2011-12 DENSITY COST PER PUPIL	978.85

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,372,328
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,372,328
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	320.0
B. LOW ENROLLMENT	152.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	4.6
F. AT-RISK	28.7
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.9
I. NEW FACILITIES	0.0
J. TRANSPORTATION	39.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	90.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	637.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	637.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	507,512
4. 2011-12 TAX IN PROCESS	21,666
5. 2011-12 DELINQUENT TAXES	2,766
6. 2011-12 FEDERAL EDUCATION JOBS	1,065
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	23,590
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	342,837
14. TOTAL LOCAL EFFORT (4 THRU 13)	899,436
15. 2011-12 GENERAL STATE AID (1B - 14)	1,472,892
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,048,435
18. BALANCE OF ENTITLEMENT (14 - 17)	424,457

	REQUESTED	PAYMENT
JULY	122,671	122,671
AUGUST	139,227	139,227
SEPTEMBER	143,338	143,338
OCTOBER	142,340	142,340
NOVEMBER	142,340	142,340
DECEMBER	142,340	142,340
JANUARY	141,275	141,275
FEBRUARY	74,904	74,904
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,048,435	1,048,435
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	826,130	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0649	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	44,501		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	35,600		
34B. TOTAL PAYMNT TO DATE	35,600		
35. ADJ. ENTITLEMENT (32 +33D -34A)	8,901	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	17,800	17,800
FEB	17,800	17,800
JUNE	0	0
SUPP	0	0
TOTAL	35,600	35,600

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		30.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		30.0
C. PUPIL/CERT EMP RATE*		10.67
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.62
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	29,776,080	97,467
2. GEN. FUND	27,604,856	90,360
3. LOB / B & I	29,776,080	97,467
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,602.79	2,308.97
2. SUPP. GENERAL	139.07	69.76
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,413.53	3,718.97
2. SUPP. GENERAL	2,581.66	1,295.08

I. LOW ENROLLMENT FACTOR	0.477391
J. TRANSPORTATION WEIGHT FACTOR	0.3962
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	55.4
M. 9/20/11 AT RISK STUDENTS	63
N. NON PROF HEAD COUNT	40
O. PERCENT FREE MEALS	19.70
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	342,837
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	12.0	10.0	12.0
KINDERGARTEN	28.0	26.5	24.0
FIRST	31.0	28.0	25.0
SECOND	28.0	27.0	17.0
THIRD	27.0	18.0	28.0
FOURTH	18.0	27.0	24.0
FIFTH	27.0	25.0	16.0
SIXTH	27.0	15.0	20.0
SEVENTH	13.0	18.0	22.0
EIGHTH	19.0	22.0	22.0
NON GR	0.0	0.0	0.0
NINTH	22.0	24.0	23.0
TENTH	21.0	21.0	24.7
ELEVENTH	22.0	27.0	16.0
TWELFTH	25.0	17.0	13.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	320.0	305.5	286.7
WEIGHTED FTE	637.9	606.8	588.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	23.78	25.07
CAPITAL OUTLAY	0.00	4.00	2.90
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	47.78	47.97

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	177,798
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	130.5
3. 9/20/10	NON RESIDENT PUPILS	29.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	0.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	101.5
6. 2010-11	TRANS. COST PER PUPIL	1,362.44
7. 2010-11	COST ATTR. UNDER 2.5 MI	0
8. 2010-11	TOTAL ADJ.TRANSP COSTS	177,798
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,751.70
10. 9/20/11	NON RESIDENT PUPILS	26.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	99.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	125.0
14. 9/20/11	AREA IN SQUARE MILES	674.0
15. 2011-12	DENSITY	0.15
16. 2011-12	DENSITY COST PER PUPIL	1,497.80

GENERAL STATE AID

1. GENERAL FUND BUDGET	12,044,214
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	12,044,214
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,849.0
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	64.8
D. BILINGUAL EDUCATION	4.8
E. VOCATIONAL EDUCATION	45.8
F. AT-RISK	423.6
G. HIGH AT RISK	92.9
H. NON-PROFICIENT AT RISK	4.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	112.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	587.5
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	1.1
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	3,186.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	3,186.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,170,308
4. 2011-12 TAX IN PROCESS	56,799
5. 2011-12 DELINQUENT TAXES	14,842
6. 2011-12 FEDERAL EDUCATION JOBS	5,317
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	10,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	1,819
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	168
13. SPECIAL EDUCATION AID	2,220,579
14. TOTAL LOCAL EFFORT (4 THRU 13)	3,479,832
15. 2011-12 GENERAL STATE AID (1B - 14)	8,564,382
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	5,158,699
18. BALANCE OF ENTITLEMENT (14 - 17)	3,405,683

	REQUESTED	PAYMENT
JULY	200,000	200,000
AUGUST	500,000	500,000
SEPTEMBER	774,249	774,249
OCTOBER	772,191	772,191
NOVEMBER	772,191	772,191
DECEMBER	772,191	772,191
JANUARY	766,874	766,874
FEBRUARY	601,003	601,003
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	5,158,699	5,158,699
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	4,097,379	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6869	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	2,336,027		

	REQUESTED	PAYMENT
OCT	935,230	935,230
FEB	934,411	934,411
JUNE	0	0
SUPP	0	0
TOTAL	1,869,641	1,869,641

33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A.STATE PAYMENTS TO DATE	1,869,641
34B. TOTAL PAYMNT TO DATE	1,869,641
35. ADJ. ENTITLEMENT (32 +33D -34A)	466,386
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY / STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	2,022,256
41. STATE AID RATIO	0.31	0.51
42. STATE AID	0	1,031,351
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	1,031,351
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	515,676	515,676
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	515,675	515,675
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	1,031,351	1,031,351
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		136.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		136.0
C. PUPIL/CERT EMP RATE*		13.12
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.71
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	60,388,250	32,633
2. GEN. FUND	50,478,101	27,278
3. LOB / B & I	60,388,250	32,633
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,799.32	2,687.88
2. SUPP. GENERAL	1,309.07	733.15
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,749.35	3,780.00
2. SUPP. GENERAL	2,296.09	1,285.94

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1755
K. 9/20/11 BILINGUAL CONTACT HOURS	73.6
L. 9/20/11 VOC. EDUC CONTACT HOURS	549.0
M. 9/20/11 AT RISK STUDENTS	929
N. NON PROF HEAD COUNT	88
O. PERCENT FREE MEALS	50.20
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	2,220,579
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	1.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	12.5	19.0	17.5
KINDERGARTEN	99.0	96.5	83.5
FIRST	168.0	135.0	136.0
SECOND	127.0	133.0	131.0
THIRD	128.0	137.0	134.2
FOURTH	124.0	134.0	140.0
FIFTH	122.0	140.0	120.0
SIXTH	147.0	140.0	159.5
SEVENTH	139.0	160.0	136.0
EIGHTH	145.0	138.0	132.4
NON GR	0.0	1.0	2.6
NINTH	136.0	132.0	165.2
TENTH	134.0	179.0	144.0
ELEVENTH	160.5	136.0	157.0
TWELFTH	127.0	153.0	136.0
RISK 4-YR OLD	15.5	17.0	16.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,784.5	1,850.5	1,810.9
WEIGHTED FTE	3,186.3	3,106.6	3,290.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	23.85	24.95
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	12.41	9.48
REC. COMMISSION	0.00	4.07	3.60
OTHER	0.00	0.00	0.00
TOTAL	0.00	60.33	58.03

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	236,273
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	1,401.0
3. 9/20/10	NON RESIDENT PUPILS	6.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	715.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	680.0
6. 2010-11	TRANS. COST PER PUPIL	168.65
7. 2010-11	COST ATTR. UNDER 2.5 MI	60,292
8. 2010-11	TOTAL ADJ.TRANSP COSTS	175,981
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	258.80
10. 9/20/11	NON RESIDENT PUPILS	19.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	642.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	661.0
14. 9/20/11	AREA IN SQUARE MILES	125.0
15. 2011-12	DENSITY	5.14
16. 2011-12	DENSITY COST PER PUPIL	663.35

GENERAL STATE AID

1. GENERAL FUND BUDGET	6,225,674
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	6,225,674
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	843.2
B. LOW ENROLLMENT	252.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	20.1
F. AT-RISK	171.0
G. HIGH AT RISK	22.5
H. NON-PROFICIENT AT RISK	1.5
I. NEW FACILITIES	0.0
J. TRANSPORTATION	71.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	261.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,643.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,643.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,390,592
4. 2011-12 TAX IN PROCESS	7,872
5. 2011-12 DELINQUENT TAXES	15,611
6. 2011-12 FEDERAL EDUCATION JOBS	2,737
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	14,000
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	987,261
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,418,073
15. 2011-12 GENERAL STATE AID (1B - 14)	3,807,601
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,498,446
18. BALANCE OF ENTITLEMENT (14 - 17)	1,309,155

	REQUESTED	PAYMENT
JULY	120,000	120,000
AUGUST	275,000	275,000
SEPTEMBER	367,204	367,204
OCTOBER	376,988	376,988
NOVEMBER	376,988	376,988
DECEMBER	376,988	376,988
JANUARY	374,251	374,251
FEBRUARY	231,027	231,027
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,498,446	2,498,446
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,131,087	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.1206	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	213,317	REQUESTED / PAYMENT	
33. AUDIT ADJUSTMENTS:		OCT	86,136 / 86,136
A. PRIOR YR OVERPAYMENT	0	FEB	85,327 / 85,327
B. ADJUSTMENT 2	0	JUNE	0 / 0
C. ADJUSTMENT 3	0	SUPP	0 / 0
D. TOTAL	0	TOTAL	171,463 / 171,463
34A. STATE PAYMENTS TO DATE	171,463		
34B. TOTAL PAYMNT TO DATE	171,463		
35. ADJ. ENTITLEMENT (32 +33D -34A)	41,854	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	584,140
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
	OVERPAYMENT	0	OVERPAYMENT	0
	REFUND	0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		78.9
2. SPECIAL EDUCATION		0.0
3. TOTAL		78.9
C. PUPIL/CERT EMP RATE*		10.69
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.61
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	78,080,232	92,754
2. GEN. FUND	72,572,332	86,211
3. LOB / B & I	77,155,449	91,655
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,515.66	2,317.05
2. SUPP. GENERAL	252.99	129.81
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,383.39	3,788.52
2. SUPP. GENERAL	2,527.38	1,296.83

I. LOW ENROLLMENT FACTOR	0.299635
J. TRANSPORTATION WEIGHT FACTOR	0.2702
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	240.6
M. 9/20/11 AT RISK STUDENTS	375
N. NON PROF HEAD COUNT	32
O. PERCENT FREE MEALS	44.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	987,261
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	8.0	8.0	8.5
KINDERGARTEN	42.5	53.0	41.0
FIRST	85.0	69.0	76.0
SECOND	70.0	74.0	54.0
THIRD	68.0	54.0	69.0
FOURTH	54.0	68.0	63.0
FIFTH	65.0	62.0	65.0
SIXTH	64.0	66.0	52.0
SEVENTH	66.0	50.0	71.0
EIGHTH	55.0	69.0	64.0
NON GR	4.7	7.8	9.5
NINTH	66.0	66.0	64.0
TENTH	65.0	64.0	74.0
ELEVENTH	60.0	73.0	67.9
TWELFTH	70.0	58.0	57.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	843.2	841.8	835.9
WEIGHTED FTE	1,643.3	1,554.5	1,564.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	20.92	20.49
CAPITAL OUTLAY	0.00	3.99	3.95
BOND & INTEREST	0.00	7.14	7.69
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	52.05	52.13

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	299,470
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	347.0
3.	9/20/10 NON RESIDENT PUPILS	53.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	36.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	258.0
6.	2010-11 TRANS. COST PER PUPIL	863.03
7.	2010-11 COST ATTR. UNDER 2.5 MI	15,535
8.	2010-11 TOTAL ADJ.TRANSP COSTS	283,935
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,100.52
10.	9/20/11 NON RESIDENT PUPILS	55.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	26.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	263.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	344.0
14.	9/20/11 AREA IN SQUARE MILES	331.0
15.	2011-12 DENSITY	0.79
16.	2011-12 DENSITY COST PER PUPIL	1,021.35

GENERAL STATE AID

1. GENERAL FUND BUDGET	9,015,678
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	9,015,678
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,673.9
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	58.7
D. BILINGUAL EDUCATION	2.4
E. VOCATIONAL EDUCATION	22.7
F. AT-RISK	143.2
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.8
I. NEW FACILITIES	0.0
J. TRANSPORTATION	131.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	360.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	2,394.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	2,394.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,941,249
4. 2011-12 TAX IN PROCESS	45,874
5. 2011-12 DELINQUENT TAXES	38,434
6. 2011-12 FEDERAL EDUCATION JOBS	4,128
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	125
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,363,040
14. TOTAL LOCAL EFFORT (4 THRU 13)	3,392,850
15. 2011-12 GENERAL STATE AID (1B - 14)	5,622,828
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	4,179,032
18. BALANCE OF ENTITLEMENT (14 - 17)	1,443,796

	REQUESTED	PAYMENT
JULY	480,242	480,242
AUGUST	480,242	480,242
SEPTEMBER	804,125	804,125
OCTOBER	540,941	540,941
NOVEMBER	540,941	540,941
DECEMBER	540,941	540,941
JANUARY	536,813	536,813
FEBRUARY	254,787	254,787
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	4,179,032	4,179,032

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	3,063,587	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.3190	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	811,146		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A.STATE PAYMENTS TO DATE	648,916		
34B. TOTAL PAYMNT TO DATE	648,916		
35. ADJ. ENTITLEMENT	162,230		
(32 +33D -34A)			

	REQUESTED	PAYMENT
OCT	324,458	324,458
FEB	324,458	324,458
JUNE	0	0
SUPP	0	0
TOTAL	648,916	648,916

OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY

		STATE AID	
36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	3,836,450
41. STATE AID RATIO	0.00	0.13
42. STATE AID	0	498,739
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	498,739
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	249,370	249,370
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	249,369	249,369
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	498,739	498,739
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	103.9
2. SPECIAL EDUCATION	0.0
3. TOTAL	103.9
C. PUPIL/CERT EMP RATE*	16.11
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.62

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	117,333,508	70,982
2. GEN. FUND	109,716,921	66,374
3. LOB / B & I	117,333,508	70,982
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,359.12	2,347.83
2. SUPP. GENERAL	484.58	338.70

H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,386.03	3,764.53
2. SUPP. GENERAL	1,830.21	1,279.21

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1791
K. 9/20/11 BILINGUAL CONTACT HOURS	36.3
L. 9/20/11 VOC. EDUC CONTACT HOURS	272.8
M. 9/20/11 AT RISK STUDENTS	314
N. NON PROF HEAD COUNT	39
O. PERCENT FREE MEALS	18.80
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,363,040
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	03.46
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	15.5	9.5	12.0
KINDERGARTEN	68.5	72.5	65.5
FIRST	136.0	125.0	116.0
SECOND	134.0	118.0	132.0
THIRD	120.0	135.0	125.0
FOURTH	132.0	129.0	135.0
FIFTH	126.3	139.1	139.0
SIXTH	146.0	145.6	122.1
SEVENTH	145.6	114.1	122.0
EIGHTH	114.0	121.0	139.1
NON GR	18.0	15.0	27.0
NINTH	132.0	147.2	143.0
TENTH	136.0	144.0	114.3
ELEVENTH	137.0	114.0	131.0
TWELFTH	113.0	124.0	151.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,673.9	1,653.0	1,674.0
WEIGHTED FTE	2,394.9	2,345.8	2,384.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	17.87	17.23
CAPITAL OUTLAY	0.00	2.53	2.99
BOND & INTEREST	0.00	24.20	24.35
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.50	0.50
TOTAL	0.00	65.10	65.07

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	479,565
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	1,569.0
3. 9/20/10 NON RESIDENT PUPILS	2.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	819.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	748.0
6. 2010-11 TRANS. COST PER PUPIL	305.65
7. 2010-11 COST ATTR. UNDER 2.5 MI	125,164
8. 2010-11 TOTAL ADJ.TRANSP COSTS	354,401
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	473.80
10. 9/20/11 NON RESIDENT PUPILS	1.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	852.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	735.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	1,588.0
14. 9/20/11 AREA IN SQUARE MILES	156.0
15. 2011-12 DENSITY	4.71
16. 2011-12 DENSITY COST PER PUPIL	676.84

GENERAL STATE AID

1. GENERAL FUND BUDGET	5,436,018
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	5,436,018
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	753.2
B. LOW ENROLLMENT	248.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	1.6
E. VOCATIONAL EDUCATION	14.8
F. AT-RISK	123.6
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	2.2
I. NEW FACILITIES	4.9
J. TRANSPORTATION	91.9
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	220.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,461.6
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,461.6
LOCAL EFFORT	
3. 2011-12 TAX LEVY	877,926
4. 2011-12 TAX IN PROCESS	14,952
5. 2011-12 DELINQUENT TAXES	14,547
6. 2011-12 FEDERAL EDUCATION JOBS	2,475
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	834,369
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,744,269
15. 2011-12 GENERAL STATE AID (1B - 14)	3,691,749
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,425,684
18. BALANCE OF ENTITLEMENT (14 - 17)	1,266,065

	REQUESTED	PAYMENT
JULY	277,381	277,381
AUGUST	277,381	277,381
SEPTEMBER	320,054	320,054
OCTOBER	332,480	332,480
NOVEMBER	332,480	332,480
DECEMBER	332,480	332,480
JANUARY	330,005	330,005
FEBRUARY	223,423	223,423
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,425,684	2,425,684
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,820,792	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.2975	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	449,599		

33. AUDIT ADJUSTMENTS:			REQUESTED	PAYMENT
A. PRIOR YR OVERPAYMENT	0	OCT	179,840	179,840
B. ADJUSTMENT 2	0	FEB	179,840	179,840
C. ADJUSTMENT 3	0	JUNE	0	0
D. TOTAL	0	SUPP	0	0
		TOTAL	359,680	359,680

34A. STATE PAYMENTS TO DATE	359,680
34B. TOTAL PAYMNT TO DATE	359,680
35. ADJ. ENTITLEMENT (32 +33D -34A)	89,919
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	560,368
41. STATE AID RATIO	0.00	0.11
42. STATE AID	0	61,640
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	61,640
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	36,737	36,737
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	24,903	24,903
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	61,640	61,640
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		70.6
2. SPECIAL EDUCATION		0.0
3. TOTAL		70.6
C. PUPIL/CERT EMP RATE*		10.67
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.68
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	54,216,930	73,217
2. GEN. FUND	48,409,732	65,374
3. LOB / B & I	54,216,930	73,217
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,901.42	2,525.83
2. SUPP. GENERAL	596.92	307.61
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,217.23	3,719.22
2. SUPP. GENERAL	2,417.41	1,245.75

I. LOW ENROLLMENT FACTOR	0.330212
J. TRANSPORTATION WEIGHT FACTOR	0.2890
K. 9/20/11 BILINGUAL CONTACT HOURS	23.9
L. 9/20/11 VOC. EDUC CONTACT HOURS	177.2
M. 9/20/11 AT RISK STUDENTS	271
N. NON PROF HEAD COUNT	47
O. PERCENT FREE MEALS	36.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	19.4
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	834,369
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.5	0.0	4.0
KINDERGARTEN	26.5	34.0	34.5
FIRST	58.0	57.0	48.0
SECOND	65.0	50.0	49.0
THIRD	49.0	48.0	69.0
FOURTH	54.0	64.0	65.0
FIFTH	66.0	66.0	56.0
SIXTH	68.0	55.0	65.0
SEVENTH	58.0	69.0	60.0
EIGHTH	72.0	62.0	62.0
NON GR	0.0	0.0	0.0
NINTH	51.0	56.0	54.0
TENTH	58.0	54.0	62.7
ELEVENTH	57.0	71.0	53.2
TWELFTH	60.7	47.0	61.0
RISK 4-YR OLD	7.5	7.5	7.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	753.2	740.5	750.9
WEIGHTED FTE	1,461.6	1,354.9	1,371.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	23.81	19.97
CAPITAL OUTLAY	0.00	0.00	1.99
BOND & INTEREST	0.00	8.57	7.72
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	52.38	49.68

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	306,967
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	349.0
3.	9/20/10 NON RESIDENT PUPILS	26.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	21.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	302.0
6.	2010-11 TRANS. COST PER PUPIL	879.56
7.	2010-11 COST ATTR. UNDER 2.5 MI	9,235
8.	2010-11 TOTAL ADJ.TRANSP COSTS	297,732
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	985.87
10.	9/20/11 NON RESIDENT PUPILS	24.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	61.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	318.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	403.0
14.	9/20/11 AREA IN SQUARE MILES	537.0
15.	2011-12 DENSITY	0.59
16.	2011-12 DENSITY COST PER PUPIL	1,092.42

GENERAL STATE AID

1. GENERAL FUND BUDGET	13,606,866
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	13,606,866
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	2,295.8
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	80.4
D. BILINGUAL EDUCATION	4.5
E. VOCATIONAL EDUCATION	25.1
F. AT-RISK	359.3
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	3.9
I. NEW FACILITIES	0.0
J. TRANSPORTATION	41.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	789.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	3,599.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	3,599.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	2,729,475
4. 2011-12 TAX IN PROCESS	42,724
5. 2011-12 DELINQUENT TAXES	45,407
6. 2011-12 FEDERAL EDUCATION JOBS	5,728
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	2,982,552
14. TOTAL LOCAL EFFORT (4 THRU 13)	5,805,886
15. 2011-12 GENERAL STATE AID (1B - 14)	7,800,980
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	6,814,146
18. BALANCE OF ENTITLEMENT (14 - 17)	986,834

	REQUESTED	PAYMENT
JULY	944,608	944,608
AUGUST	778,404	778,404
SEPTEMBER	801,471	801,471
OCTOBER	1,142,811	1,142,811
NOVEMBER	1,042,811	1,042,811
DECEMBER	842,811	842,811
JANUARY	1,087,083	1,087,083
FEBRUARY	174,147	174,147
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	6,814,146	6,814,146
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	4,426,810	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.3191	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID 1,172,454		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0	OCT 485,381	485,381
B. ADJUSTMENT 2	0	FEB 468,982	468,982
C. ADJUSTMENT 3	0	JUNE 0	0
D. TOTAL	0	SUPP 0	0
		TOTAL 954,363	954,363

34A. STATE PAYMENTS TO DATE	954,363
34B. TOTAL PAYMNT TO DATE	954,363
35. ADJ. ENTITLEMENT (32 +33D -34A)	218,091
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	1,215,182
41. STATE AID RATIO	0.00	0.13
42. STATE AID	0	157,974
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	157,974
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	150,914	150,914
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	7,060	7,060
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	157,974	157,974
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		181.1
2. SPECIAL EDUCATION		69.2
3. TOTAL		250.3
C. PUPIL/CERT EMP RATE*		12.58
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.57
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	163,149,254	70,971
2. GEN. FUND	151,084,826	65,723
3. LOB / B & I	163,149,254	70,971
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,423.13	2,167.12
2. SUPP. GENERAL	514.48	325.71
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,970.80	3,780.00
2. SUPP. GENERAL	1,942.52	1,229.77

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.2525
K. 9/20/11 BILINGUAL CONTACT HOURS	68.5
L. 9/20/11 VOC. EDUC CONTACT HOURS	301.0
M. 9/20/11 AT RISK STUDENTS	788
N. NON PROF HEAD COUNT	83
O. PERCENT FREE MEALS	34.30
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	2,982,552
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	14.5	12.5	12.0
KINDERGARTEN	100.0	96.5	113.5
FIRST	168.0	190.0	169.0
SECOND	193.0	165.0	179.0
THIRD	157.0	181.0	176.0
FOURTH	180.0	183.0	166.0
FIFTH	179.0	170.0	163.0
SIXTH	179.0	168.0	179.0
SEVENTH	184.0	187.0	149.0
EIGHTH	194.0	161.0	164.0
NON GR	45.9	47.6	49.3
NINTH	171.7	179.4	182.8
TENTH	163.3	180.5	177.2
ELEVENTH	181.8	181.7	194.1
TWELFTH	155.7	180.6	167.2
RISK 4-YR OLD	12.0	15.0	10.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	2,278.9	2,298.8	2,251.6
WEIGHTED FTE	3,599.7	3,392.9	3,251.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.01	17.20
CAPITAL OUTLAY	0.00	8.00	8.00
BOND & INTEREST	0.00	5.06	6.72
REC. COMMISSION	0.00	6.00	6.00
OTHER	0.00	0.37	0.50
TOTAL	0.00	58.44	58.42

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	243,488
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	197.0
3. 9/20/10	NON RESIDENT PUPILS	9.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	22.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	166.0
6. 2010-11	TRANS. COST PER PUPIL	1,235.98
7. 2010-11	COST ATTR. UNDER 2.5 MI	13,596
8. 2010-11	TOTAL ADJ.TRANSP COSTS	229,892
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,384.89
10. 9/20/11	NON RESIDENT PUPILS	8.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	26.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	165.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	199.0
14. 9/20/11	AREA IN SQUARE MILES	156.3
15. 2011-12	DENSITY	1.06
16. 2011-12	DENSITY COST PER PUPIL	954.45

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,034,654
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,034,654
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	379.5
B. LOW ENROLLMENT	173.5
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	8.1
F. AT-RISK	62.5
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.5
I. NEW FACILITIES	0.0
J. TRANSPORTATION	51.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	126.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	802.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	802.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	494,015
4. 2011-12 TAX IN PROCESS	16,587
5. 2011-12 DELINQUENT TAXES	7,707
6. 2011-12 FEDERAL EDUCATION JOBS	1,307
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	3,472
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	1
13. SPECIAL EDUCATION AID	476,455
14. TOTAL LOCAL EFFORT (4 THRU 13)	999,544
15. 2011-12 GENERAL STATE AID (1B - 14)	2,035,110
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,285,169
18. BALANCE OF ENTITLEMENT (14 - 17)	749,941

	REQUESTED	PAYMENT
JULY	151,926	151,926
AUGUST	120,000	120,000
SEPTEMBER	175,299	175,299
OCTOBER	176,727	176,727
NOVEMBER	176,727	176,727
DECEMBER	176,727	176,727
JANUARY	175,420	175,420
FEBRUARY	132,343	132,343
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,285,169	1,285,169

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	985,696
31. STATE AID RATE	.2640
32. SUPP. GEN. STATE AID	215,986
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	172,788
34B. TOTAL PAYMNT TO DATE	172,788
35. ADJ. ENTITLEMENT (32 +33D -34A)	43,198

AUTHORIZED PERCENT .3000
EXTRA GROWTH:
TAX APPEAL 0
REFUND 0

	REQUESTED	PAYMENT
OCT	86,394	86,394
FEB	86,394	86,394
JUNE	0	0
SUPP	0	0
TOTAL	172,788	172,788

OVERPAYMENT 0
REFUND 0

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	340,825
41. STATE AID RATIO	0.00	0.07
42. STATE AID	0	23,858
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	23,858
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	20,000	20,000
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	3,858	3,858
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	23,858	23,858
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		39.2
2. SPECIAL EDUCATION		5.2
3. TOTAL		44.4
C. PUPIL/CERT EMP RATE*		9.68
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.67
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	28,139,981	76,718
2. GEN. FUND	25,640,581	69,903
3. LOB / B & I	28,139,981	76,718
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,362.61	2,536.91
2. SUPP. GENERAL	569.13	269.24
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,996.45	3,782.91
2. SUPP. GENERAL	2,597.35	1,228.74
I. LOW ENROLLMENT FACTOR		0.457176
J. TRANSPORTATION WEIGHT FACTOR		0.2431
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		97.1
M. 9/20/11 AT RISK STUDENTS		137
N. NON PROF HEAD COUNT		33
O. PERCENT FREE MEALS		36.10
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		476,455
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	5.0	4.5	2.0
KINDERGARTEN	19.0	16.0	13.0
FIRST	30.0	24.0	29.0
SECOND	23.0	34.0	32.0
THIRD	36.0	32.0	28.0
FOURTH	38.0	29.0	33.0
FIFTH	29.0	29.0	20.0
SIXTH	26.0	21.0	30.0
SEVENTH	25.0	27.0	29.0
EIGHTH	28.0	29.0	33.0
NON GR	4.5	8.3	14.5
NINTH	29.0	33.0	19.0
TENTH	31.0	19.0	38.0
ELEVENTH	21.0	34.0	24.0
TWELFTH	30.0	25.0	24.4
RISK 4-YR OLD	5.0	2.0	4.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	379.5	366.8	373.4
WEIGHTED FTE	802.2	742.1	754.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	23.97	24.04
CAPITAL OUTLAY	0.00	2.79	2.81
BOND & INTEREST	0.00	10.16	10.17
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	56.92	57.02

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	101,243
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	224.0
3.	9/20/10 NON RESIDENT PUPILS	0.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	14.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	210.0
6.	2010-11 TRANS. COST PER PUPIL	451.98
7.	2010-11 COST ATTR. UNDER 2.5 MI	3,164
8.	2010-11 TOTAL ADJ.TRANSP COSTS	98,079
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	467.04
10.	9/20/11 NON RESIDENT PUPILS	7.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	16.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	210.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	233.0
14.	9/20/11 AREA IN SQUARE MILES	167.5
15.	2011-12 DENSITY	1.25
16.	2011-12 DENSITY COST PER PUPIL	918.86

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,800,222
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,800,222
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	672.1
B. LOW ENROLLMENT	240.5
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	5.0
F. AT-RISK	119.9
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.9
I. NEW FACILITIES	0.0
J. TRANSPORTATION	27.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	206.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,272.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,272.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	388,981
4. 2011-12 TAX IN PROCESS	25,936
5. 2011-12 DELINQUENT TAXES	5,335
6. 2011-12 FEDERAL EDUCATION JOBS	2,179
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	781,119
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,203,550
15. 2011-12 GENERAL STATE AID (1B - 14)	3,596,672
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,329,856
18. BALANCE OF ENTITLEMENT (14 - 17)	1,266,816

	REQUESTED	PAYMENT
JULY	249,577	249,577
AUGUST	249,577	249,577
SEPTEMBER	313,737	313,737
OCTOBER	323,897	323,897
NOVEMBER	323,897	323,897
DECEMBER	323,897	323,897
JANUARY	321,718	321,718
FEBRUARY	223,556	223,556
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,329,856	2,329,856
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,078,531	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.6220	TAX APPEAL	0
		REFUND	0

		REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	556,802		
		OCT 222,721	222,721
33. AUDIT ADJUSTMENTS:		FEB 222,721	222,721
A. PRIOR YR OVERPAYMENT	0	JUNE 0	0
B. ADJUSTMENT 2	0	SUPP 0	0
C. ADJUSTMENT 3	0	TOTAL 445,442	445,442
D. TOTAL	0		
34A.STATE PAYMENTS TO DATE	445,442		
34B. TOTAL PAYMNT TO DATE	445,442		
35. ADJ. ENTITLEMENT (32 +33D -34A)	111,360	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY		STATE AID	
36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	498,685
41. STATE AID RATIO	0.25	0.45
42. STATE AID	0	224,408
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	42-
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	42-
44. PAYMENTS TO DATE	0	224,366
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	195,561	195,561
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	28,847	28,805
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	224,408	224,366
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		70.0
2. SPECIAL EDUCATION		9.1
3. TOTAL		79.1
C. PUPIL/CERT EMP RATE*		9.25
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.75
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	26,486,239	39,408
2. GEN. FUND	23,040,074	34,281
3. LOB / B & I	26,482,788	39,403
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,553.85	2,827.57
2. SUPP. GENERAL	859.79	437.74
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,412.33	3,773.76
2. SUPP. GENERAL	1,665.43	847.90

I. LOW ENROLLMENT FACTOR	0.357766
J. TRANSPORTATION WEIGHT FACTOR	0.2702
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	60.1
M. 9/20/11 AT RISK STUDENTS	263
N. NON PROF HEAD COUNT	19
O. PERCENT FREE MEALS	39.10
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	781,119
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	7.0	8.0	7.0
KINDERGARTEN	34.5	30.0	28.5
FIRST	42.0	47.0	53.1
SECOND	43.0	56.0	44.0
THIRD	53.0	46.0	50.0
FOURTH	47.0	58.0	42.0
FIFTH	60.0	49.0	43.1
SIXTH	47.0	46.0	40.0
SEVENTH	45.0	44.0	63.0
EIGHTH	41.0	67.1	49.0
NON GR	8.0	5.8	6.0
NINTH	67.0	49.0	60.0
TENTH	46.0	61.2	59.0
ELEVENTH	53.1	59.0	51.0
TWELFTH	54.0	46.0	47.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	647.6	672.1	642.7
WEIGHTED FTE	1,272.0	1,233.3	1,196.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	12.59	10.28
CAPITAL OUTLAY	0.00	4.00	4.00
BOND & INTEREST	0.00	8.34	8.06
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	44.93	42.34

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	95,803
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	325.0
3.	9/20/10 NON RESIDENT PUPILS	17.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	195.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	113.0
6.	2010-11 TRANS. COST PER PUPIL	294.78
7.	2010-11 COST ATTR. UNDER 2.5 MI	28,741
8.	2010-11 TOTAL ADJ.TRANSP COSTS	67,062
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	593.47
10.	9/20/11 NON RESIDENT PUPILS	20.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	213.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	100.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	333.0
14.	9/20/11 AREA IN SQUARE MILES	127.3
15.	2011-12 DENSITY	0.79
16.	2011-12 DENSITY COST PER PUPIL	1,021.35

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,306,366
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,306,366
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	453.5
B. LOW ENROLLMENT	195.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	9.2
F. AT-RISK	41.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.8
I. NEW FACILITIES	0.0
J. TRANSPORTATION	40.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	138.5
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	878.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	878.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	298,925
4. 2011-12 TAX IN PROCESS	21,323
5. 2011-12 DELINQUENT TAXES	7,120
6. 2011-12 FEDERAL EDUCATION JOBS	1,505
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	523,427
14. TOTAL LOCAL EFFORT (4 THRU 13)	852,300
15. 2011-12 GENERAL STATE AID (1B - 14)	2,454,066
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,891,261
18. BALANCE OF ENTITLEMENT (14 - 17)	562,805

	REQUESTED	PAYMENT
JULY	273,422	273,422
AUGUST	423,422	423,422
SEPTEMBER	212,599	212,599
OCTOBER	221,001	221,001
NOVEMBER	221,001	221,001
DECEMBER	221,001	221,001
JANUARY	219,496	219,496
FEBRUARY	99,319	99,319
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,891,261	1,891,261

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	800,000	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.5704	TAX APPEAL	0
		REFUND	0

		REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	378,746		
		OCT 151,498	151,498
33. AUDIT ADJUSTMENTS:		FEB 151,498	151,498
A. PRIOR YR OVERPAYMENT	0	JUNE 0	0
B. ADJUSTMENT 2	0	SUPP 0	0
C. ADJUSTMENT 3	0	TOTAL 302,996	302,996
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	302,996		
34B. TOTAL PAYMNT TO DATE	302,996		
35. ADJ. ENTITLEMENT (32 +33D -34A)	75,750	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.19	0.39
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		38.9
2. SPECIAL EDUCATION		0.0
3. TOTAL		38.9
C. PUPIL/CERT EMP RATE*		11.18
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.74
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	20,386,141	44,953
2. GEN. FUND	17,730,267	39,097
3. LOB / B & I	20,306,787	44,778
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,641.53	2,792.20
2. SUPP. GENERAL	870.68	430.93
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,600.84	3,761.94
2. SUPP. GENERAL	1,839.08	910.23

I. LOW ENROLLMENT FACTOR	0.432035
J. TRANSPORTATION WEIGHT FACTOR	0.2296
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	110.4
M. 9/20/11 AT RISK STUDENTS	90
N. NON PROF HEAD COUNT	18
O. PERCENT FREE MEALS	19.80
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	523,427
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	6.5	3.5	6.5
KINDERGARTEN	18.5	17.0	14.5
FIRST	26.0	28.0	31.0
SECOND	29.0	32.0	30.0
THIRD	32.0	30.0	39.0
FOURTH	30.0	40.0	30.0
FIFTH	39.0	39.0	33.0
SIXTH	36.0	36.0	30.0
SEVENTH	34.0	31.0	35.0
EIGHTH	30.0	35.0	46.0
NON GR	8.0	5.0	5.0
NINTH	33.0	47.0	41.0
TENTH	42.0	43.0	33.0
ELEVENTH	42.0	30.0	33.0
TWELFTH	29.0	37.0	21.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	435.0	453.5	428.0
WEIGHTED FTE	878.9	847.1	821.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	15.86	11.80
CAPITAL OUTLAY	0.00	0.00	1.99
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	1.99	1.99
OTHER	0.00	0.00	0.00
TOTAL	0.00	37.85	35.78

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	112,818
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	225.0
3. 9/20/10	NON RESIDENT PUPILS	14.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	37.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	174.0
6. 2010-11	TRANS. COST PER PUPIL	501.41
7. 2010-11	COST ATTR. UNDER 2.5 MI	9,276
8. 2010-11	TOTAL ADJ.TRANSP COSTS	103,542
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	595.07
10. 9/20/11	NON RESIDENT PUPILS	12.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	21.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	174.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	207.0
14. 9/20/11	AREA IN SQUARE MILES	109.0
15. 2011-12	DENSITY	1.60
16. 2011-12	DENSITY COST PER PUPIL	868.05

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,689,848
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,689,848
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	260.5
B. LOW ENROLLMENT	153.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	1.3
F. AT-RISK	41.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.7
I. NEW FACILITIES	60.1
J. TRANSPORTATION	31.5
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	98.3
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	201.5
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	848.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	848.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,147,751
4. 2011-12 TAX IN PROCESS	8,807
5. 2011-12 DELINQUENT TAXES	6,762
6. 2011-12 FEDERAL EDUCATION JOBS	1,638
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	171,819
8. 2011-12 MINERAL PRODUCTION TAX	13,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	371,465
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,721,242
15. 2011-12 GENERAL STATE AID (1B - 14)	1,968,606
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,504,576
18. BALANCE OF ENTITLEMENT (14 - 17)	464,030

	REQUESTED	PAYMENT
JULY	162,629	162,629
AUGUST	169,629	169,629
SEPTEMBER	206,504	206,504
OCTOBER	221,391	221,391
NOVEMBER	221,391	221,391
DECEMBER	221,391	221,391
JANUARY	219,753	219,753
FEBRUARY	81,888	81,888
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,504,576	1,504,576
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,071,787	AUTHORIZED PERCENT .3000
31. STATE AID RATE	.0000	EXTRA GROWTH:
		TAX APPEAL 0
		REFUND 0
32. SUPP. GEN. STATE AID	0	
33. AUDIT ADJUSTMENTS:		
A. PRIOR YR OVERPAYMENT	0	
B. ADJUSTMENT 2	0	
C. ADJUSTMENT 3	0	
D. TOTAL	0	
34A. STATE PAYMENTS TO DATE	0	
34B. TOTAL PAYMNT TO DATE	0	
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT 0
		REFUND 0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB 0
37. STATE AID RATIO	0.00	JUNE 0
38. CAPITAL OUTLAY ST AID	0	OVRPMT 0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	38.0
2. SPECIAL EDUCATION	0.0
3. TOTAL	38.0
C. PUPIL/CERT EMP RATE*	11.43
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.53

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	69,099,733	151,568
2. GEN. FUND	67,562,004	148,195
3. LOB / B & I	65,850,169	144,440
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,531.78	2,320.65
2. SUPP. GENERAL	0.00	0.00

H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,494.13	4,349.70
2. SUPP. GENERAL	2,467.28	1,263.45

I. LOW ENROLLMENT FACTOR	0.588890
J. TRANSPORTATION WEIGHT FACTOR	0.3799
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	15.0
M. 9/20/11 AT RISK STUDENTS	90
N. NON PROF HEAD COUNT	14
O. PERCENT FREE MEALS	34.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	240.5
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	371,465
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	191.9
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	5.0	2.5	1.5
KINDERGARTEN	10.5	8.0	10.5
FIRST	15.0	17.0	16.1
SECOND	20.0	18.5	15.0
THIRD	17.8	17.0	18.7
FOURTH	19.9	22.0	15.9
FIFTH	25.8	16.0	22.0
SIXTH	19.0	26.6	25.8
SEVENTH	26.7	29.4	31.6
EIGHTH	35.6	41.0	35.6
NON GR	62.9	84.6	72.9
NINTH	57.8	52.8	54.6
TENTH	48.0	45.2	30.5
ELEVENTH	40.1	34.6	42.6
TWELFTH	30.3	40.7	32.5
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	434.4	455.9	425.8
WEIGHTED FTE	848.3	874.2	914.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	16.10	16.00
CAPITAL OUTLAY	0.00	4.00	4.01
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	2.00	2.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	42.10	42.01

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	75,026
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	99.0
3. 9/20/10 NON RESIDENT PUPILS	12.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	1.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	86.0
6. 2010-11 TRANS. COST PER PUPIL	757.84
7. 2010-11 COST ATTR. UNDER 2.5 MI	379
8. 2010-11 TOTAL ADJ.TRANSP COSTS	74,647
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	867.99
10. 9/20/11 NON RESIDENT PUPILS	13.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	83.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	96.0
14. 9/20/11 AREA IN SQUARE MILES	459.8
15. 2011-12 DENSITY	0.18
16. 2011-12 DENSITY COST PER PUPIL	1,436.17

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,092,496
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,092,496
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	421.0
B. LOW ENROLLMENT	186.5
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.5
E. VOCATIONAL EDUCATION	8.0
F. AT-RISK	49.7
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.6
I. NEW FACILITIES	0.0
J. TRANSPORTATION	33.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	129.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	830.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	830.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	626,412
4. 2011-12 TAX IN PROCESS	33,847
5. 2011-12 DELINQUENT TAXES	7,371
6. 2011-12 FEDERAL EDUCATION JOBS	1,421
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	18,600
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	489,875
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,177,526
15. 2011-12 GENERAL STATE AID (1B - 14)	1,914,970
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,398,352
18. BALANCE OF ENTITLEMENT (14 - 17)	516,618

	REQUESTED	PAYMENT
JULY	163,738	163,738
AUGUST	163,738	163,738
SEPTEMBER	188,929	188,929
OCTOBER	185,550	185,550
NOVEMBER	235,550	235,550
DECEMBER	185,550	185,550
JANUARY	184,129	184,129
FEBRUARY	91,168	91,168
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,398,352	1,398,352

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,032,879	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0623	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	53,409		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	21,364	21,364
		FEB	21,364	21,364
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	42,728	42,728
D. TOTAL	0			

34A. STATE PAYMENTS TO DATE	42,728		
34B. TOTAL PAYMNT TO DATE	42,728		
35. ADJ. ENTITLEMENT (32 +33D -34A)	10,681	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY STATE AID			
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	481,925
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	36.1
2. SPECIAL EDUCATION	0.0
3. TOTAL	36.1
C. PUPIL/CERT EMP RATE*	11.66
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.62

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	39,581,496	97,732
2. GEN. FUND	36,792,831	90,846
3. LOB / B & I	39,581,496	97,732
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,548.62	2,306.91
2. SUPP. GENERAL	126.86	64.34
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,345.60	3,725.45
2. SUPP. GENERAL	2,453.39	1,244.28

I. LOW ENROLLMENT FACTOR	0.443077
J. TRANSPORTATION WEIGHT FACTOR	0.2702
K. 9/20/11 BILINGUAL CONTACT HOURS	6.9
L. 9/20/11 VOC. EDUC CONTACT HOURS	95.8
M. 9/20/11 AT RISK STUDENTS	109
N. NON PROF HEAD COUNT	34
O. PERCENT FREE MEALS	25.90
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	489,875
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	1.5	2.5	2.0
KINDERGARTEN	18.5	16.5	11.0
FIRST	30.0	19.0	25.0
SECOND	17.0	26.0	24.0
THIRD	25.0	27.0	24.0
FOURTH	26.0	27.0	23.0
FIFTH	32.0	24.0	35.0
SIXTH	28.0	34.0	28.0
SEVENTH	35.0	32.0	43.0
EIGHTH	35.0	42.0	32.0
NON GR	4.0	5.0	6.0
NINTH	44.0	30.0	41.0
TENTH	37.0	42.0	42.0
ELEVENTH	44.0	39.0	32.0
TWELFTH	41.0	34.0	45.0
RISK 4-YR OLD	3.0	5.0	2.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	421.0	405.0	415.0
WEIGHTED FTE	830.1	799.8	811.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	22.32	21.62
CAPITAL OUTLAY	0.00	3.99	3.99
BOND & INTEREST	0.00	10.53	11.24
REC. COMMISSION	0.00	1.99	1.99
OTHER	0.00	0.00	0.00
TOTAL	0.00	58.83	58.84

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	103,751
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	126.0
3. 9/20/10	NON RESIDENT PUPILS	3.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	1.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	122.0
6. 2010-11	TRANS. COST PER PUPIL	823.42
7. 2010-11	COST ATTR. UNDER 2.5 MI	412
8. 2010-11	TOTAL ADJ.TRANSP COSTS	103,339
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	847.04
10. 9/20/11	NON RESIDENT PUPILS	3.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	1.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	123.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	127.0
14. 9/20/11	AREA IN SQUARE MILES	156.0
15. 2011-12	DENSITY	0.79
16. 2011-12	DENSITY COST PER PUPIL	1,021.35

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,061,990
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,061,990
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	241.0
B. LOW ENROLLMENT	154.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	2.4
F. AT-RISK	45.6
G. HIGH AT RISK	6.0
H. NON-PROFICIENT AT RISK	0.5
I. NEW FACILITIES	0.0
J. TRANSPORTATION	31.4
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	77.8
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	559.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	559.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	216,600
4. 2011-12 TAX IN PROCESS	6,142
5. 2011-12 DELINQUENT TAXES	2,839
6. 2011-12 FEDERAL EDUCATION JOBS	977
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	154
13. SPECIAL EDUCATION AID	294,000
14. TOTAL LOCAL EFFORT (4 THRU 13)	520,712
15. 2011-12 GENERAL STATE AID (1B - 14)	1,541,278
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	977,481
18. BALANCE OF ENTITLEMENT (14 - 17)	563,797

	REQUESTED	PAYMENT
JULY	85,000	85,000
AUGUST	100,000	100,000
SEPTEMBER	138,752	138,752
OCTOBER	138,803	138,803
NOVEMBER	138,803	138,803
DECEMBER	138,803	138,803
JANUARY	137,826	137,826
FEBRUARY	99,494	99,494
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	977,481	977,481
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	608,430	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5027	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	253,862	REQUESTED / PAYMENT	
33. AUDIT ADJUSTMENTS:		OCT	101,545 / 101,545
A. PRIOR YR OVERPAYMENT	0	FEB	101,545 / 101,545
B. ADJUSTMENT 2	0	JUNE	0 / 0
C. ADJUSTMENT 3	0	SUPP	0 / 0
D. TOTAL	0	TOTAL	203,090 / 203,090
34A. STATE PAYMENTS TO DATE	203,090		
34B. TOTAL PAYMNT TO DATE	203,090		
35. ADJ. ENTITLEMENT (32 +33D -34A)	50,772	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.12	0.32
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		27.5
2. SPECIAL EDUCATION		3.0
3. TOTAL		30.5
C. PUPIL/CERT EMP RATE*		8.55
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.75
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	12,491,343	51,831
2. GEN. FUND	11,290,123	46,847
3. LOB / B & I	12,491,343	51,831
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,558.63	2,756.71
2. SUPP. GENERAL	1,080.26	454.05
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,774.43	3,688.05
2. SUPP. GENERAL	2,589.06	1,088.23

I. LOW ENROLLMENT FACTOR	0.640579
J. TRANSPORTATION WEIGHT FACTOR	0.2937
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	28.9
M. 9/20/11 AT RISK STUDENTS	100
N. NON PROF HEAD COUNT	10
O. PERCENT FREE MEALS	41.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	294,000
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	1.0	3.0	2.0
KINDERGARTEN	7.0	11.0	8.0
FIRST	16.0	11.0	16.0
SECOND	13.0	16.0	15.0
THIRD	17.0	15.0	19.0
FOURTH	18.0	18.0	16.0
FIFTH	17.0	18.0	15.0
SIXTH	18.0	16.0	18.0
SEVENTH	16.0	19.0	19.0
EIGHTH	19.0	20.0	24.0
NON GR	2.0	0.0	2.0
NINTH	23.0	23.0	23.0
TENTH	26.0	22.0	20.0
ELEVENTH	22.0	19.0	28.0
TWELFTH	20.0	30.0	22.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	235.0	241.0	247.0
WEIGHTED FTE	559.1	544.3	553.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	24.12	20.89
CAPITAL OUTLAY	0.00	0.00	1.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	44.12	41.89

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	139,155
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	114.0
3. 9/20/10 NON RESIDENT PUPILS	0.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	1.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	113.0
6. 2010-11 TRANS. COST PER PUPIL	1,220.66
7. 2010-11 COST ATTR. UNDER 2.5 MI	610
8. 2010-11 TOTAL ADJ.TRANSP COSTS	138,545
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,226.06
10. 9/20/11 NON RESIDENT PUPILS	0.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	107.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	107.0
14. 9/20/11 AREA IN SQUARE MILES	194.8
15. 2011-12 DENSITY	0.55
16. 2011-12 DENSITY COST PER PUPIL	1,110.24

GENERAL STATE AID

1. GENERAL FUND BUDGET	18,506,502
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	18,506,502
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	3,028.1
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	106.1
D. BILINGUAL EDUCATION	161.8
E. VOCATIONAL EDUCATION	50.7
F. AT-RISK	814.0
G. HIGH AT RISK	178.5
H. NON-PROFICIENT AT RISK	4.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	50.4
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	545.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	4,939.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	4,939.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	2,208,060
4. 2011-12 TAX IN PROCESS	165,281
5. 2011-12 DELINQUENT TAXES	37,409
6. 2011-12 FEDERAL EDUCATION JOBS	8,935
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	2,060,066
14. TOTAL LOCAL EFFORT (4 THRU 13)	4,479,751
15. 2011-12 GENERAL STATE AID (18 - 14)	14,026,751
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	9,723,734
18. BALANCE OF ENTITLEMENT (14 - 17)	4,303,017

	REQUESTED	PAYMENT
JULY	994,959	994,959
AUGUST	1,096,959	1,096,959
SEPTEMBER	1,640,759	1,640,759
OCTOBER	1,451,000	1,451,000
NOVEMBER	1,263,212	1,263,212
DECEMBER	1,263,212	1,263,212
JANUARY	1,254,277	1,254,277
FEBRUARY	759,356	759,356
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	9,723,734	9,723,734
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	5,575,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5704	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID 2,639,383		REQUESTED	PAYMENT
	OCT	1,055,753	1,055,753
33. AUDIT ADJUSTMENTS:	FEB	1,055,753	1,055,753
A. PRIOR YR OVERPAYMENT 0	JUNE	0	0
B. ADJUSTMENT 2 0	SUPP	0	0
C. ADJUSTMENT 3 0	TOTAL	2,111,506	2,111,506
D. TOTAL 0			

34A. STATE PAYMENTS TO DATE	2,111,506
34B. TOTAL PAYMNT TO DATE	2,111,506
35. ADJ. ENTITLEMENT (32 +33D -34A)	527,877
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	1,780,705
41. STATE AID RATIO	0.19	0.39
42. STATE AID	0	694,475
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	694,475
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	590,304	590,304
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	104,171	104,171
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	694,475	694,475
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	238.8
2. SPECIAL EDUCATION	57.9
3. TOTAL	296.7
C. PUPIL/CERT EMP RATE*	12.65
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.76

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	140,167,525	46,358
2. GEN. FUND	124,524,856	41,184
3. LOB / B & I	135,398,158	44,780
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,643.24	2,839.83
2. SUPP. GENERAL	873.71	534.36
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,126.16	3,746.79
2. SUPP. GENERAL	1,845.48	1,128.70

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.2531
K. 9/20/11 BILINGUAL CONTACT HOURS	2,458.4
L. 9/20/11 VOC. EDUC CONTACT HOURS	607.8
M. 9/20/11 AT RISK STUDENTS	1,785
N. NON PROF HEAD COUNT	102
O. PERCENT FREE MEALS	58.90
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	2,060,066
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	17.5	25.0	20.0
KINDERGARTEN	131.0	114.5	128.0
FIRST	210.0	222.0	215.0
SECOND	223.0	225.0	245.0
THIRD	236.0	238.0	200.0
FOURTH	240.0	194.0	217.0
FIFTH	197.0	217.0	219.0
SIXTH	213.0	215.0	253.0
SEVENTH	232.0	256.0	214.0
EIGHTH	254.2	219.0	263.0
NON GR	105.2	104.6	141.2
NINTH	224.0	276.2	247.0
TENTH	269.0	251.0	235.1
ELEVENTH	245.0	230.2	219.9
TWELFTH	208.0	221.1	206.5
RISK 4-YR OLD	16.0	15.0	15.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	3,020.9	3,023.6	3,038.7
WEIGHTED FTE	4,939.3	4,860.0	4,790.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	17.72	17.87
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	7.00	7.05
REC. COMMISSION	0.00	6.00	6.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	50.72	50.92

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	186,141
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	204.0
3.	9/20/10 NON RESIDENT PUPILS	0.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	0.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	204.0
6.	2010-11 TRANS. COST PER PUPIL	912.46
7.	2010-11 COST ATTR. UNDER 2.5 MI	0
8.	2010-11 TOTAL ADJ.TRANSP COSTS	186,141
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	912.46
10.	9/20/11 NON RESIDENT PUPILS	0.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	199.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	199.0
14.	9/20/11 AREA IN SQUARE MILES	190.0
15.	2011-12 DENSITY	1.05
16.	2011-12 DENSITY COST PER PUPIL	956.54

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,646,000
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,646,000
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	349.5
B. LOW ENROLLMENT	163.3
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	2.4
F. AT-RISK	49.7
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.5
I. NEW FACILITIES	0.0
J. TRANSPORTATION	27.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	105.8
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	700.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	700.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	306,250
4. 2011-12 TAX IN PROCESS	0
5. 2011-12 DELINQUENT TAXES	0
6. 2011-12 FEDERAL EDUCATION JOBS	1,224
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	400,000
14. TOTAL LOCAL EFFORT (4 THRU 13)	707,474
15. 2011-12 GENERAL STATE AID (1B - 14)	1,938,526
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,325,481
18. BALANCE OF ENTITLEMENT (14 - 17)	613,045

	REQUESTED	PAYMENT
JULY	165,256	165,256
AUGUST	140,256	140,256
SEPTEMBER	200,000	200,000
OCTOBER	178,252	178,252
NOVEMBER	178,252	178,252
DECEMBER	178,252	178,252
JANUARY	177,028	177,028
FEBRUARY	108,185	108,185
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,325,481	1,325,481

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	700,000	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.5095	TAX APPEAL	0
		REFUND	0

		REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID 296,020	OCT	118,408	118,408
33. AUDIT ADJUSTMENTS:	FEB	118,408	118,408
A. PRIOR YR OVERPAYMENT 0	JUNE	0	0
B. ADJUSTMENT 2 0	SUPP	0	0
C. ADJUSTMENT 3 0	TOTAL	236,816	236,816
D. TOTAL 0			

34A. STATE PAYMENTS TO DATE	236,816
34B. TOTAL PAYMNT TO DATE	236,816
35. ADJ. ENTITLEMENT (32 +33D -34A)	59,204
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.13	0.33
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	33.0
2. SPECIAL EDUCATION	0.0
3. TOTAL	33.0
C. PUPIL/CERT EMP RATE*	10.59
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.73

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	18,518,614	53,291
2. GEN. FUND	16,755,057	48,216
3. LOB / B & I	17,764,606	51,121
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,546.57	2,769.32
2. SUPP. GENERAL	846.98	422.89
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,570.82	3,780.00
2. SUPP. GENERAL	2,002.86	1,000.00

I. LOW ENROLLMENT FACTOR	0.467369
J. TRANSPORTATION WEIGHT FACTOR	0.2459
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	28.7
M. 9/20/11 AT RISK STUDENTS	109
N. NON PROF HEAD COUNT	33
O. PERCENT FREE MEALS	31.20
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	400,000
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	7.0	10.5	3.0
KINDERGARTEN	15.5	19.0	18.0
FIRST	32.0	26.0	20.0
SECOND	28.0	20.0	33.0
THIRD	20.0	30.0	24.0
FOURTH	29.0	22.0	20.0
FIFTH	21.0	19.0	36.0
SIXTH	19.0	36.0	32.0
SEVENTH	32.0	33.0	25.0
EIGHTH	35.0	24.0	27.0
NON GR	0.0	0.0	2.0
NINTH	26.0	29.0	30.0
TENTH	29.0	27.0	30.0
ELEVENTH	27.0	31.0	21.0
TWELFTH	29.0	21.0	26.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	349.5	347.5	347.0
WEIGHTED FTE	700.0	685.1	673.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.72	21.87
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	2.00	1.99
OTHER	0.00	0.00	0.00
TOTAL	0.00	41.72	43.86

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	74,126
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	164.0
3. 9/20/10	NON RESIDENT PUPILS	14.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	38.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	112.0
6. 2010-11	TRANS. COST PER PUPIL	451.99
7. 2010-11	COST ATTR. UNDER 2.5 MI	8,588
8. 2010-11	TOTAL ADJ.TRANSP COSTS	65,538
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	585.16
10. 9/20/11	NON RESIDENT PUPILS	9.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	34.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	113.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	156.0
14. 9/20/11	AREA IN SQUARE MILES	95.0
15. 2011-12	DENSITY	1.19
16. 2011-12	DENSITY COST PER PUPIL	929.34

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,862,592
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,862,592
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	585.4
B. LOW ENROLLMENT	226.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	8.3
E. VOCATIONAL EDUCATION	15.1
F. AT-RISK	140.0
G. HIGH AT RISK	30.7
H. NON-PROFICIENT AT RISK	1.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	60.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	216.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	2.1
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,286.4
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,286.4
LOCAL EFFORT	
3. 2011-12 TAX LEVY	342,374
4. 2011-12 TAX IN PROCESS	7,915
5. 2011-12 DELINQUENT TAXES	7,360
6. 2011-12 FEDERAL EDUCATION JOBS	2,312
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	70,000
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	820,000
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,249,961
15. 2011-12 GENERAL STATE AID (1B - 14)	3,612,631
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,364,455
18. BALANCE OF ENTITLEMENT (14 - 17)	1,248,176

	REQUESTED	PAYMENT
JULY	268,352	268,352
AUGUST	200,000	200,000
SEPTEMBER	334,313	334,313
OCTOBER	335,959	335,959
NOVEMBER	335,959	335,959
DECEMBER	335,959	335,959
JANUARY	333,647	333,647
FEBRUARY	220,266	220,266
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,364,455	2,364,455
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,671,446	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6555	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	909,375		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	736,530		
34B. TOTAL PAYMNT TO DATE	736,530		
35. ADJ. ENTITLEMENT (32 +33D -34A)	172,845	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	372,780	372,780
FEB	363,750	363,750
JUNE	0	0
SUPP	0	0
TOTAL	736,530	736,530

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	462,210
41. STATE AID RATIO	0.28	0.48
42. STATE AID	0	221,861
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	221,861
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	202,190	202,190
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	19,671	19,671
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	221,861	221,861
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		60.7
2. SPECIAL EDUCATION		0.0
3. TOTAL		60.7
C. PUPIL/CERT EMP RATE*		9.37
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.74
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	21,342,892	36,646
2. GEN. FUND	18,388,666	31,574
3. LOB / B & I	20,913,718	35,910
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,354.67	2,808.33
2. SUPP. GENERAL	1,599.60	706.91
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,553.37	3,780.00
2. SUPP. GENERAL	2,940.10	1,299.32
I. LOW ENROLLMENT FACTOR		0.387222
J. TRANSPORTATION WEIGHT FACTOR		0.2268
K. 9/20/11 BILINGUAL CONTACT HOURS		126.6
L. 9/20/11 VOC. EDUC CONTACT HOURS		180.8
M. 9/20/11 AT RISK STUDENTS		307
N. NON PROF HEAD COUNT		23
O. PERCENT FREE MEALS		52.40
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		820,000
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		2.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	9.0	4.5	4.5
KINDERGARTEN	26.5	31.0	23.0
FIRST	51.0	37.0	46.0
SECOND	37.0	48.0	57.0
THIRD	43.0	56.0	37.0
FOURTH	59.0	37.0	46.0
FIFTH	34.0	41.0	43.0
SIXTH	35.0	46.0	44.0
SEVENTH	45.0	40.0	46.0
EIGHTH	43.0	48.0	56.0
NON GR	4.0	4.9	19.0
NINTH	49.0	57.0	58.7
TENTH	46.0	48.0	48.0
ELEVENTH	43.0	44.0	46.0
TWELFTH	44.0	40.0	43.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	568.5	582.4	617.2
WEIGHTED FTE	1,286.4	1,310.8	1,334.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	29.46	29.42
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	9.36	9.45
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	58.82	58.87

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	246,738
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	341.5
3. 9/20/10	NON RESIDENT PUPILS	44.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	18.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	279.5
6. 2010-11	TRANS. COST PER PUPIL	722.51
7. 2010-11	COST ATTR. UNDER 2.5 MI	6,503
8. 2010-11	TOTAL ADJ.TRANSP COSTS	240,235
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	859.52
10. 9/20/11	NON RESIDENT PUPILS	40.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	18.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	265.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	323.0
14. 9/20/11	AREA IN SQUARE MILES	156.4
15. 2011-12	DENSITY	1.69
16. 2011-12	DENSITY COST PER PUPIL	857.17

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,723,866
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,723,866
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	653.1
B. LOW ENROLLMENT	237.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.1
E. VOCATIONAL EDUCATION	17.8
F. AT-RISK	125.9
G. HIGH AT RISK	16.6
H. NON-PROFICIENT AT RISK	2.0
I. NEW FACILITIES	0.0
J. TRANSPORTATION	31.4
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	164.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,249.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,249.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	676,909
4. 2011-12 TAX IN PROCESS	39,210
5. 2011-12 DELINQUENT TAXES	6,819
6. 2011-12 FEDERAL EDUCATION JOBS	2,159
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	11,776
13. SPECIAL EDUCATION AID	623,455
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,360,328
15. 2011-12 GENERAL STATE AID (1B - 14)	3,363,538
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,344,095
18. BALANCE OF ENTITLEMENT (14 - 17)	1,019,443

	REQUESTED	PAYMENT
JULY	404,400	404,400
AUGUST	250,000	250,000
SEPTEMBER	289,552	289,552
OCTOBER	305,600	305,600
NOVEMBER	305,600	305,600
DECEMBER	305,600	305,600
JANUARY	303,441	303,441
FEBRUARY	179,902	179,902
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,344,095	2,344,095
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,550,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4436	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	570,691		

33. AUDIT ADJUSTMENTS:			REQUESTED	PAYMENT
A. PRIOR YR OVERPAYMENT	0	OCT	228,276	228,276
B. ADJUSTMENT 2	0	FEB	228,276	228,276
C. ADJUSTMENT 3	0	JUNE	0	0
D. TOTAL	0	SUPP	0	0
		TOTAL	456,552	456,552

34A. STATE PAYMENTS TO DATE	456,552		
34B. TOTAL PAYMNT TO DATE	456,552		
35. ADJ. ENTITLEMENT (32 +33D -34A)	114,139	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY / STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	899,785
41. STATE AID RATIO	0.06	0.26
42. STATE AID	0	233,944
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	233,944
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	196,669	196,669
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	37,275	37,275
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	233,944	233,944
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		58.3
2. SPECIAL EDUCATION		0.0
3. TOTAL		58.3
C. PUPIL/CERT EMP RATE*		11.20
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.71
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	37,644,095	58,003
2. GEN. FUND	34,056,767	52,476
3. LOB / B & I	37,638,599	57,995
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,150.11	2,691.48
2. SUPP. GENERAL	873.82	456.66
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,232.99	3,780.00
2. SUPP. GENERAL	2,373.30	1,240.30

I. LOW ENROLLMENT FACTOR	0.364221
J. TRANSPORTATION WEIGHT FACTOR	0.3304
K. 9/20/11 BILINGUAL CONTACT HOURS	2.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	213.6
M. 9/20/11 AT RISK STUDENTS	276
N. NON PROF HEAD COUNT	43
O. PERCENT FREE MEALS	42.30
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	623,455
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.0	4.0	7.5
KINDERGARTEN	36.0	34.5	26.5
FIRST	51.0	54.0	52.0
SECOND	52.0	46.0	44.0
THIRD	47.0	45.0	42.0
FOURTH	48.0	44.0	44.0
FIFTH	49.0	51.0	64.0
SIXTH	54.0	67.0	42.0
SEVENTH	66.0	50.0	40.0
EIGHTH	46.0	40.0	40.0
NON GR	0.6	0.0	1.0
NINTH	39.0	44.0	48.9
TENTH	42.0	50.0	60.0
ELEVENTH	44.0	61.0	45.0
TWELFTH	59.0	44.0	54.0
RISK 4-YR OLD	16.5	14.5	11.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	653.1	649.0	622.4
WEIGHTED FTE	1,249.7	1,193.8	1,116.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	20.33	19.98
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	17.76	18.84
REC. COMMISSION	0.00	3.50	3.50
OTHER	0.00	0.00	0.00
TOTAL	0.00	61.59	62.32

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	87,204
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	130.0
3. 9/20/10	NON RESIDENT PUPILS	37.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	2.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	91.0
6. 2010-11	TRANS. COST PER PUPIL	670.80
7. 2010-11	COST ATTR. UNDER 2.5 MI	671
8. 2010-11	TOTAL ADJ.TRANSP COSTS	86,533
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	950.91
10. 9/20/11	NON RESIDENT PUPILS	34.5
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	6.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	95.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	135.5
14. 9/20/11	AREA IN SQUARE MILES	292.0
15. 2011-12	DENSITY	0.33
16. 2011-12	DENSITY COST PER PUPIL	1,248.94

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,956,528
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,956,528
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	257.0
B. LOW ENROLLMENT	153.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	5.7
F. AT-RISK	10.5
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.5
I. NEW FACILITIES	1.8
J. TRANSPORTATION	23.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	64.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	517.6
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	517.6
LOCAL EFFORT	
3. 2011-12 TAX LEVY	731,075
4. 2011-12 TAX IN PROCESS	3,538
5. 2011-12 DELINQUENT TAXES	9,277
6. 2011-12 FEDERAL EDUCATION JOBS	925
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	244,151
14. TOTAL LOCAL EFFORT (4 THRU 13)	988,966
15. 2011-12 GENERAL STATE AID (18 - 14)	967,562
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 18)	0
17. PAYMENTS TO DATE	891,637
18. BALANCE OF ENTITLEMENT (14 - 17)	75,925

	REQUESTED	PAYMENT
JULY	103,816	103,816
AUGUST	83,000	83,000
SEPTEMBER	119,787	119,787
OCTOBER	118,140	118,140
NOVEMBER	118,140	118,140
DECEMBER	118,140	118,140
JANUARY	217,215	217,215
FEBRUARY	13,399	13,399
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	891,637	891,637
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	683,645	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	0		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	0	0
A. PRIOR YR OVERPAYMENT	0	FEB	0	0
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	0	0
34A. STATE PAYMENTS TO DATE	0			
34B. TOTAL PAYMNT TO DATE	0			
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT		0
		REFUND		0

CAPITAL OUTLAY		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	414,540
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		28.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		28.0
C. PUPIL/CERT EMP RATE*		8.91
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.49
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	32,710,191	127,277
2. GEN. FUND	30,857,569	120,068
3. LOB / B & I	32,710,191	127,277
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,878.00	1,869.32
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,841.80	3,780.00
2. SUPP. GENERAL	2,740.06	1,320.80

I. LOW ENROLLMENT FACTOR	0.598167
J. TRANSPORTATION WEIGHT FACTOR	0.3179
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	68.0
M. 9/20/11 AT RISK STUDENTS	23
N. NON PROF HEAD COUNT	10
O. PERCENT FREE MEALS	8.90
P. 9/20/11 NEW FACILITIES ENROLLMENT	7.3
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	244,151
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.0	1.5	1.0
KINDERGARTEN	10.5	14.5	12.0
FIRST	16.0	25.0	26.0
SECOND	24.0	26.0	19.0
THIRD	27.0	20.0	26.0
FOURTH	21.0	26.0	18.0
FIFTH	26.0	17.0	14.0
SIXTH	15.0	13.0	27.0
SEVENTH	16.0	25.0	17.0
EIGHTH	23.0	17.0	17.0
NON GR	0.0	0.0	0.0
NINTH	16.0	16.0	17.0
TENTH	16.0	17.0	19.0
ELEVENTH	19.0	19.0	21.0
TWELFTH	18.0	20.0	23.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	249.5	257.0	257.0
WEIGHTED FTE	517.6	507.1	507.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	20.21	20.73
CAPITAL OUTLAY	0.00	7.92	8.00
BOND & INTEREST	0.00	14.37	16.35
REC. COMMISSION	0.00	1.00	1.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	63.50	66.08

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	35,774
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	71.0
3.	9/20/10 NON RESIDENT PUPILS	2.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	1.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	68.0
6.	2010-11 TRANS. COST PER PUPIL	503.86
7.	2010-11 COST ATTR. UNDER 2.5 MI	252
8.	2010-11 TOTAL ADJ.TRANSP COSTS	35,522
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	522.38
10.	9/20/11 NON RESIDENT PUPILS	21.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	1.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	75.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	97.0
14.	9/20/11 AREA IN SQUARE MILES	193.3
15.	2011-12 DENSITY	0.39
16.	2011-12 DENSITY COST PER PUPIL	1,201.78

GENERAL STATE AID

1. GENERAL FUND BUDGET	7,488,936
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	7,488,936
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,053.1
B. LOW ENROLLMENT	240.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	19.6
F. AT-RISK	174.2
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	3.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	148.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	349.3
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.9
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,988.8
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,988.8
LOCAL EFFORT	
3. 2011-12 TAX LEVY	674,816
4. 2011-12 TAX IN PROCESS	48,256
5. 2011-12 DELINQUENT TAXES	13,820
6. 2011-12 FEDERAL EDUCATION JOBS	3,367
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	2
13. SPECIAL EDUCATION AID	1,320,428
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,060,689
15. 2011-12 GENERAL STATE AID (1B - 14)	5,428,247
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	3,556,068
18. BALANCE OF ENTITLEMENT (14 - 17)	1,872,179

	REQUESTED	PAYMENT
JULY	398,741	398,741
AUGUST	398,741	398,741
SEPTEMBER	476,188	476,188
OCTOBER	488,845	488,845
NOVEMBER	488,845	488,845
DECEMBER	488,845	488,845
JANUARY	485,478	485,478
FEBRUARY	330,385	330,385
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,556,068	3,556,068
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,593,802	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5857	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	1,260,928		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	1,008,742		
34B. TOTAL PAYMNT TO DATE	1,008,742		
35. ADJ. ENTITLEMENT (32 +33D -34A)	252,186	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	504,371	504,371
FEB	504,371	504,371
JUNE	0	0
SUPP	0	0
TOTAL	1,008,742	1,008,742

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	624,800
41. STATE AID RATIO	0.21	0.41
42. STATE AID	0	256,168
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	256,168
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	130,749	130,749
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	125,419	125,419
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	256,168	256,168
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		87.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		87.0
C. PUPIL/CERT EMP RATE*		12.11
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.72
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	45,167,836	43,186
2. GEN. FUND	39,471,971	37,740
3. LOB / B & I	45,162,316	43,180
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,153.07	2,729.41
2. SUPP. GENERAL	1,197.01	634.01
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,109.30	3,765.56
2. SUPP. GENERAL	2,462.31	1,304.20
I. LOW ENROLLMENT FACTOR		0.228322
J. TRANSPORTATION WEIGHT FACTOR		0.1865
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		234.9
M. 9/20/11 AT RISK STUDENTS		382
N. NON PROF HEAD COUNT		71
O. PERCENT FREE MEALS		36.30
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		1,320,428
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.9
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	9.5	14.5	14.0
KINDERGARTEN	54.0	47.0	44.0
FIRST	68.0	72.1	74.0
SECOND	72.0	75.1	76.1
THIRD	77.0	79.0	72.2
FOURTH	80.0	75.0	70.1
FIFTH	78.0	69.0	76.0
SIXTH	77.0	80.0	85.0
SEVENTH	81.0	83.0	92.0
EIGHTH	84.0	96.0	89.0
NON GR	1.9	2.7	2.0
NINTH	96.0	94.0	94.0
TENTH	97.0	95.0	77.0
ELEVENTH	94.5	68.0	83.0
TWELFTH	75.0	85.0	106.0
RISK 4-YR OLD	8.5	10.5	7.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,053.4	1,045.9	1,061.4
WEIGHTED FTE	1,988.8	1,947.7	1,981.1

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	24.75	23.72
CAPITAL OUTLAY	0.00	2.99	1.49
BOND & INTEREST	0.00	7.31	7.32
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	55.05	52.53

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	674,396
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	915.0
3. 9/20/10	NON RESIDENT PUPILS	47.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	56.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	812.0
6. 2010-11	TRANS. COST PER PUPIL	737.04
7. 2010-11	COST ATTR. UNDER 2.5 MI	20,637
8. 2010-11	TOTAL ADJ.TRANSP COSTS	653,759
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	805.12
10. 9/20/11	NON RESIDENT PUPILS	46.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	67.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	793.5
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	906.5
14. 9/20/11	AREA IN SQUARE MILES	201.0
15. 2011-12	DENSITY	3.95
16. 2011-12	DENSITY COST PER PUPIL	704.85

GENERAL STATE AID

1. GENERAL FUND BUDGET	8,912,796
A. BUDGET DEDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	8,912,796
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,518.3
B. LOW ENROLLMENT	106.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	2.5
E. VOCATIONAL EDUCATION	44.2
F. AT-RISK	207.9
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	2.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	63.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	387.3
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	26.7
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	2,360.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	2,360.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,244,903
4. 2011-12 TAX IN PROCESS	39,004
5. 2011-12 DELINQUENT TAXES	20,380
6. 2011-12 FEDERAL EDUCATION JOBS	3,969
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	150,000
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	2,100
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,464,164
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,924,520
15. 2011-12 GENERAL STATE AID (1B - 14)	5,988,276
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	3,880,732
18. BALANCE OF ENTITLEMENT (14 - 17)	2,107,544

	REQUESTED	PAYMENT
JULY	458,971	458,971
AUGUST	367,020	367,020
SEPTEMBER	529,582	529,582
OCTOBER	539,302	539,302
NOVEMBER	539,302	539,302
DECEMBER	539,302	539,302
JANUARY	535,333	535,333
FEBRUARY	371,920	371,920
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,880,732	3,880,732
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,983,305	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5310	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	1,314,832		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A.STATE PAYMENTS TO DATE	1,051,866		
34B. TOTAL PAYMNT TO DATE	1,051,866		
35. ADJ. ENTITLEMENT (32 +33D -34A)	262,966	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	525,933	525,933
FEB	525,933	525,933
JUNE	0	0
SUPP	0	0
TOTAL	1,051,866	1,051,866

CAPITAL OUTLAY

		STATE AID	
36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	356,266
41. STATE AID RATIO	0.15	0.35
42. STATE AID	0	124,693
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	124,693
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	99,621	99,621
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	25,072	25,072
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	124,693	124,693
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		112.9
2. SPECIAL EDUCATION		0.0
3. TOTAL		112.9
C. PUPIL/CERT EMP RATE*		13.46
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.67
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	75,552,265	49,073
2. GEN. FUND	67,832,057	44,058
3. LOB / B & I	75,266,446	48,887
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,941.47	2,537.41
2. SUPP. GENERAL	865.42	557.13
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,866.38	3,776.61
2. SUPP. GENERAL	1,963.60	1,264.11

I. LOW ENROLLMENT FACTOR	0.070271
J. TRANSPORTATION WEIGHT FACTOR	0.1956
K. 9/20/11 BILINGUAL CONTACT HOURS	37.8
L. 9/20/11 VOC. EDUC CONTACT HOURS	530.2
M. 9/20/11 AT RISK STUDENTS	456
N. NON PROF HEAD COUNT	59
O. PERCENT FREE MEALS	30.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,464,164
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	25.4
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	7.5	11.0	9.0
KINDERGARTEN	76.6	63.0	63.5
FIRST	105.4	109.0	114.6
SECOND	102.1	110.6	107.6
THIRD	112.3	105.8	118.0
FOURTH	110.5	122.0	112.6
FIFTH	122.0	120.4	124.4
SIXTH	118.0	142.0	121.0
SEVENTH	143.0	121.7	117.0
EIGHTH	124.0	123.9	136.0
NON GR	13.5	22.9	21.0
NINTH	123.0	127.0	123.0
TENTH	120.5	124.2	114.0
ELEVENTH	127.6	115.4	126.0
TWELFTH	113.3	120.7	119.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,519.3	1,539.6	1,526.7
WEIGHTED FTE	2,360.0	2,241.9	2,238.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.97	17.02
CAPITAL OUTLAY	0.00	1.99	4.03
BOND & INTEREST	0.00	3.76	3.80
REC. COMMISSION	0.00	2.74	2.80
OTHER	0.00	0.00	0.00
TOTAL	0.00	47.46	47.65

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	165,438
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	1,557.3
3. 9/20/10	NON RESIDENT PUPILS	124.3
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	1,135.4
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	297.6
6. 2010-11	TRANS. COST PER PUPIL	106.23
7. 2010-11	COST ATTR. UNDER 2.5 MI	60,307
8. 2010-11	TOTAL ADJ.TRANSP COSTS	105,131
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	353.26
10. 9/20/11	NON RESIDENT PUPILS	119.9
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	1,103.9
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	325.6
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	1,549.4
14. 9/20/11	AREA IN SQUARE MILES	101.5
15. 2011-12	DENSITY	3.21
16. 2011-12	DENSITY COST PER PUPIL	739.37

COUNTY NAME MONTGOMERY 063
DISTRICT NAME CANEY VALLEY D0436

GENERAL STATE AID

1. GENERAL FUND BUDGET	6,058,670
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	6,058,670
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	819.4
B. LOW ENROLLMENT	252.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.1
E. VOCATIONAL EDUCATION	12.6
F. AT-RISK	166.4
G. HIGH AT RISK	21.9
H. NON-PROFICIENT AT RISK	2.0
I. NEW FACILITIES	0.0
J. TRANSPORTATION	73.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	154.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	34.2
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,537.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,537.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	462,089
4. 2011-12 TAX IN PROCESS	20,191
5. 2011-12 DELINQUENT TAXES	12,153
6. 2011-12 FEDERAL EDUCATION JOBS	2,797
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	259,772
8. 2011-12 MINERAL PRODUCTION TAX	8,026
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	584,211
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,349,239
15. 2011-12 GENERAL STATE AID (1B - 14)	4,709,431
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,996,879
18. BALANCE OF ENTITLEMENT (14 - 17)	1,712,552

	REQUESTED	PAYMENT
JULY	296,100	296,100
AUGUST	296,100	296,100
SEPTEMBER	408,857	408,857
OCTOBER	424,101	424,101
NOVEMBER	424,101	424,101
DECEMBER	424,101	424,101
JANUARY	421,304	421,304
FEBRUARY	302,215	302,215
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,996,879	2,996,879
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,060,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6493	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	571,254		

	REQUESTED	PAYMENT
OCT	228,502	228,502
FEB	228,502	228,502
JUNE	0	0
SUPP	0	0
TOTAL	457,004	457,004

33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	457,004
34B. TOTAL PAYMNT TO DATE	457,004
35. ADJ. ENTITLEMENT (32 +33D -34A)	114,250
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.27	0.47
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	9,032-
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	9,032-
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	9,032-
REFUND		0	REFUND	0

COUNTY NAME MONTGOMERY 063
DISTRICT NAME CANEY VALLEY D0436

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		67.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		67.0
C. PUPIL/CERT EMP RATE*		12.60
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.78
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	31,039,475	36,768
2. GEN. FUND	26,988,676	31,970
3. LOB / B & I	30,860,279	36,556
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,579.23	3,064.04
2. SUPP. GENERAL	676.76	371.67
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,177.67	3,941.88
2. SUPP. GENERAL	1,255.78	689.66

I. LOW ENROLLMENT FACTOR	0.307721
J. TRANSPORTATION WEIGHT FACTOR	0.2179
K. 9/20/11 BILINGUAL CONTACT HOURS	0.8
L. 9/20/11 VOC. EDUC CONTACT HOURS	150.7
M. 9/20/11 AT RISK STUDENTS	365
N. NON PROF HEAD COUNT	42
O. PERCENT FREE MEALS	44.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	584,211
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	32.6
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.5	4.0	3.0
KINDERGARTEN	28.5	40.0	40.0
FIRST	68.0	73.0	67.0
SECOND	72.0	62.0	71.0
THIRD	67.0	75.0	58.0
FOURTH	73.0	58.5	50.0
FIFTH	61.0	55.0	52.0
SIXTH	57.0	54.0	57.0
SEVENTH	57.0	66.0	55.0
EIGHTH	66.0	57.0	64.0
NON GR	15.3	16.9	19.8
NINTH	59.0	71.0	68.0
TENTH	74.0	61.3	73.3
ELEVENTH	63.9	73.3	70.0
TWELFTH	65.4	68.7	66.6
RISK 4-YR OLD	13.5	8.5	15.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	844.1	844.2	829.7
WEIGHTED FTE	1,537.0	1,477.8	1,419.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	14.23	13.21
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	3.43	3.01
OTHER	0.00	0.00	0.00
TOTAL	0.00	37.66	36.22

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	153,750
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	429.0
3. 9/20/10	NON RESIDENT PUPILS	27.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	59.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	343.0
6. 2010-11	TRANS. COST PER PUPIL	358.39
7. 2010-11	COST ATTR. UNDER 2.5 MI	10,573
8. 2010-11	TOTAL ADJ.TRANSP COSTS	143,177
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	417.43
10. 9/20/11	NON RESIDENT PUPILS	24.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	41.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	338.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	403.0
14. 9/20/11	AREA IN SQUARE MILES	168.0
15. 2011-12	DENSITY	2.01
16. 2011-12	DENSITY COST PER PUPIL	823.59

GENERAL STATE AID

1. GENERAL FUND BUDGET	33,002,700
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	33,002,700
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	5,624.5
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	197.1
D. BILINGUAL EDUCATION	5.4
E. VOCATIONAL EDUCATION	41.5
F. AT-RISK	627.9
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	9.1
I. NEW FACILITIES	43.5
J. TRANSPORTATION	462.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	1,523.5
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	8.3
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	8,544.4
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	8,544.4
LOCAL EFFORT	
3. 2011-12 TAX LEVY	7,593,182
4. 2011-12 TAX IN PROCESS	95,864
5. 2011-12 DELINQUENT TAXES	88,378
6. 2011-12 FEDERAL EDUCATION JOBS	14,206
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	937,338
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	67,217
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	73
13. SPECIAL EDUCATION AID	5,759,000
14. TOTAL LOCAL EFFORT (4 THRU 13)	14,555,258
15. 2011-12 GENERAL STATE AID (1B - 14)	18,447,442
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	13,919,167
18. BALANCE OF ENTITLEMENT (14 - 17)	4,528,275

	REQUESTED	PAYMENT
JULY	1,654,055	1,654,055
AUGUST	1,600,000	1,600,000
SEPTEMBER	1,959,563	1,959,563
OCTOBER	1,980,162	1,980,162
NOVEMBER	1,980,162	1,980,162
DECEMBER	1,980,162	1,980,162
JANUARY	1,965,956	1,965,956
FEBRUARY	799,107	799,107
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	13,919,167	13,919,167

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	10,904,459	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.2594	TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	2,347,752		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	1,878,202		
34B. TOTAL PAYMNT TO DATE	1,878,202		
35. ADJ. ENTITLEMENT (32 +33D -34A)	469,550	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	939,101	939,101
FEB	939,101	939,101
JUNE	0	0
SUPP	0	0
TOTAL	1,878,202	1,878,202

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	810,131	4,109,537
41. STATE AID RATIO	0.00	0.07
42. STATE AID	0	287,668
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	287,668
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	164,231	164,231
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	123,437	123,437
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	287,668	287,668
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	418.1
2. SPECIAL EDUCATION	87.5
3. TOTAL	505.6
C. PUPIL/CERT EMP RATE*	13.47
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.56

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	427,721,097	77,189
2. GEN. FUND	401,020,468	72,371
3. LOB / B & I	427,721,097	77,189
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,275.24	2,159.01
2. SUPP. GENERAL	416.83	274.77

H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,859.44	3,862.49
2. SUPP. GENERAL	1,936.02	1,276.21

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS	82.2
L. 9/20/11 VOC. EDUC CONTACT HOURS	497.7
M. 9/20/11 AT RISK STUDENTS	1,377
N. NON PROF HEAD COUNT	196
O. PERCENT FREE MEALS	24.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	173.9
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	5,759,000
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	03.09
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	7.9
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	37.5	30.0	30.0
KINDERGARTEN	245.5	251.5	229.0
FIRST	459.0	408.0	442.0
SECOND	415.0	454.0	439.0
THIRD	469.0	449.0	418.0
FOURTH	463.0	447.0	400.0
FIFTH	448.1	406.0	420.6
SIXTH	401.0	441.0	432.0
SEVENTH	435.0	446.0	424.0
EIGHTH	453.0	449.0	416.0
NON GR	9.5	9.8	12.6
NINTH	473.0	444.0	433.0
TENTH	451.1	417.8	441.0
ELEVENTH	412.4	433.0	420.0
TWELFTH	430.3	427.1	421.3
RISK 4-YR OLD	30.0	28.0	30.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	5,632.4	5,541.2	5,408.5
WEIGHTED FTE	8,544.4	8,295.5	7,928.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.27	18.00
CAPITAL OUTLAY	0.00	4.00	3.43
BOND & INTEREST	0.00	9.68	9.51
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	51.95	50.94

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	1,258,719
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	5,247.5
3. 9/20/10	NON RESIDENT PUPILS	144.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	2,026.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	3,077.5
6. 2010-11	TRANS. COST PER PUPIL	239.87
7. 2010-11	COST ATTR. UNDER 2.5 MI	242,988
8. 2010-11	TOTAL ADJ.TRANSP COSTS	1,015,731
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	330.05
10. 9/20/11	NON RESIDENT PUPILS	176.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	1,982.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	3,117.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	5,275.0
14. 9/20/11	AREA IN SQUARE MILES	128.0
15. 2011-12	DENSITY	24.35
16. 2011-12	DENSITY COST PER PUPIL	561.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,888,298
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,888,298
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	367.5
B. LOW ENROLLMENT	169.5
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.6
E. VOCATIONAL EDUCATION	11.5
F. AT-RISK	37.4
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.6
I. NEW FACILITIES	0.0
J. TRANSPORTATION	50.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	115.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	10.1
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	764.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	764.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	429,724
4. 2011-12 TAX IN PROCESS	21,238
5. 2011-12 DELINQUENT TAXES	13
6. 2011-12 FEDERAL EDUCATION JOBS	1,298
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	7,403
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	57
13. SPECIAL EDUCATION AID	437,022
14. TOTAL LOCAL EFFORT (4 THRU 13)	896,755
15. 2011-12 GENERAL STATE AID (1B - 14)	1,991,543
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,589,628
18. BALANCE OF ENTITLEMENT (14 - 17)	401,915

	REQUESTED	PAYMENT
JULY	100,000	100,000
AUGUST	100,000	100,000
SEPTEMBER	300,000	300,000
OCTOBER	300,000	300,000
NOVEMBER	217,000	217,000
DECEMBER	203,000	203,000
JANUARY	298,702	298,702
FEBRUARY	70,926	70,926
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,589,628	1,589,628

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	987,176	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.3033	TAX APPEAL	0
		REFUND	0

		REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	248,510		
		OCT 104,882	104,882
33. AUDIT ADJUSTMENTS:		FEB 99,404	99,404
A. PRIOR YR OVERPAYMENT	0	JUNE 0	0
B. ADJUSTMENT 2	0	SUPP 0	0
C. ADJUSTMENT 3	0	TOTAL 204,286	204,286
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	204,286		
34B. TOTAL PAYMNT TO DATE	204,286		
35. ADJ. ENTITLEMENT	44,224	OVERPAYMENT	0
(32 +33D -34A)		REFUND	0

CAPITAL OUTLAY / STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.11
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		35.2
2. SPECIAL EDUCATION		0.9
3. TOTAL		36.1
C. PUPIL/CERT EMP RATE*		10.71
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.69
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	27,629,135	74,795
2. GEN. FUND	26,494,908	71,724
3. LOB / B & I	26,822,800	72,612
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,281.21	2,606.39
2. SUPP. GENERAL	659.00	325.23
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,659.24	3,780.00
2. SUPP. GENERAL	2,617.81	1,291.95

I. LOW ENROLLMENT FACTOR	0.461253
J. TRANSPORTATION WEIGHT FACTOR	0.3352
K. 9/20/11 BILINGUAL CONTACT HOURS	9.1
L. 9/20/11 VOC. EDUC CONTACT HOURS	138.1
M. 9/20/11 AT RISK STUDENTS	82
N. NON PROF HEAD COUNT	34
O. PERCENT FREE MEALS	22.30
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	437,022
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	9.6
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	0.5	0.5	0.5
KINDERGARTEN	21.0	17.0	20.0
FIRST	38.0	35.0	25.0
SECOND	34.0	26.0	34.0
THIRD	27.0	36.0	33.0
FOURTH	36.0	35.0	22.0
FIFTH	33.0	24.0	35.0
SIXTH	23.3	35.0	21.0
SEVENTH	31.0	21.0	25.0
EIGHTH	26.0	26.0	27.0
NON GR	3.3	0.2	3.0
NINTH	29.0	29.0	26.0
TENTH	25.0	29.0	28.0
ELEVENTH	31.0	29.0	25.0
TWELFTH	19.0	26.7	17.9
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	377.1	369.4	342.4
WEIGHTED FTE	764.1	732.7	707.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	29.32	26.66
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	49.32	46.66

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	228,317
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	153.1
3. 9/20/10	NON RESIDENT PUPILS	6.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	5.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	142.1
6. 2010-11	TRANS. COST PER PUPIL	1,491.29
7. 2010-11	COST ATTR. UNDER 2.5 MI	3,728
8. 2010-11	TOTAL ADJ.TRANSP COSTS	224,589
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,580.50
10. 9/20/11	NON RESIDENT PUPILS	4.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	5.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	150.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	159.0
14. 9/20/11	AREA IN SQUARE MILES	490.0
15. 2011-12	DENSITY	0.31
16. 2011-12	DENSITY COST PER PUPIL	1,267.07

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,838,858
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,838,858
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	538.4
B. LOW ENROLLMENT	217.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	13.4
F. AT-RISK	62.9
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.0
I. NEW FACILITIES	0.0
J. TRANSPORTATION	17.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	134.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	983.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	983.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	241,326
4. 2011-12 TAX IN PROCESS	17,435
5. 2011-12 DELINQUENT TAXES	4,025
6. 2011-12 FEDERAL EDUCATION JOBS	1,757
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	187,000
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	21
13. SPECIAL EDUCATION AID	506,859
14. TOTAL LOCAL EFFORT (4 THRU 13)	958,423
15. 2011-12 GENERAL STATE AID (1B - 14)	2,880,435
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,731,750
18. BALANCE OF ENTITLEMENT (14 - 17)	1,148,685

	REQUESTED	PAYMENT
JULY	125,000	125,000
AUGUST	105,000	105,000
SEPTEMBER	263,210	263,210
OCTOBER	259,397	259,397
NOVEMBER	259,397	259,397
DECEMBER	259,397	259,397
JANUARY	257,640	257,640
FEBRUARY	202,709	202,709
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,731,750	1,731,750

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	615,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.7335	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	374,415		REQUESTED	PAYMENT
		OCT	149,766	149,766
33. AUDIT ADJUSTMENTS:		FEB	149,766	149,766
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	299,532	299,532
D. TOTAL	0			
34A.STATE PAYMENTS TO DATE	299,532			
34B. TOTAL PAYMNT TO DATE	299,532			
35. ADJ. ENTITLEMENT	74,883	OVERPAYMENT		0
(32 +33D -34A)		REFUND		0

CAPITAL OUTLAY STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	317,608
41. STATE AID RATIO	0.36	0.56
42. STATE AID	0	177,860
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	175,611
45. ADJ 42-43D-44	0	2,249

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	175,611	175,611
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	2,249	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	177,860	175,611
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		42.4
2. SPECIAL EDUCATION		0.0
3. TOTAL		42.4
C. PUPIL/CERT EMP RATE*		12.36
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.75
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	15,137,047	28,209
2. GEN. FUND	13,393,983	24,961
3. LOB / B & I	14,906,547	27,780
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,495.96	2,927.57
2. SUPP. GENERAL	714.40	380.54
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,324.67	3,901.67
2. SUPP. GENERAL	1,173.44	625.06

I. LOW ENROLLMENT FACTOR	0.403190
J. TRANSPORTATION WEIGHT FACTOR	0.2232
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	160.8
M. 9/20/11 AT RISK STUDENTS	138
N. NON PROF HEAD COUNT	21
O. PERCENT FREE MEALS	25.60
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	506,859
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	1.0	3.0	2.5
KINDERGARTEN	16.5	19.0	20.0
FIRST	41.0	34.0	43.0
SECOND	37.0	40.0	38.0
THIRD	44.0	38.0	36.0
FOURTH	35.0	36.0	46.0
FIFTH	38.0	48.0	44.0
SIXTH	54.0	44.0	45.0
SEVENTH	41.0	45.0	48.0
EIGHTH	42.0	48.0	46.0
NON GR	0.0	0.0	1.0
NINTH	49.0	49.0	42.0
TENTH	45.0	38.0	43.0
ELEVENTH	37.0	44.0	47.0
TWELFTH	43.6	50.6	53.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	524.1	536.6	554.5
WEIGHTED FTE	983.9	970.3	959.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	10.53	11.42
CAPITAL OUTLAY	0.00	2.98	3.00
BOND & INTEREST	0.00	7.35	7.79
REC. COMMISSION	0.00	1.97	1.98
OTHER	0.00	0.00	0.00
TOTAL	0.00	42.83	44.19

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	40,896
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	218.0
3.	9/20/10 NON RESIDENT PUPILS	119.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	25.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	74.0
6.	2010-11 TRANS. COST PER PUPIL	187.60
7.	2010-11 COST ATTR. UNDER 2.5 MI	2,345
8.	2010-11 TOTAL ADJ.TRANSP COSTS	38,551
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	520.96
10.	9/20/11 NON RESIDENT PUPILS	95.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	19.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	76.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	190.0
14.	9/20/11 AREA IN SQUARE MILES	42.0
15.	2011-12 DENSITY	1.81
16.	2011-12 DENSITY COST PER PUPIL	843.73

GENERAL STATE AID

1. GENERAL FUND BUDGET	5,704,177
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	5,704,177
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	782.0
B. LOW ENROLLMENT	250.6
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	14.5
F. AT-RISK	118.1
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	75.4
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	205.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	1.8
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,448.8
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,448.8
LOCAL EFFORT	
3. 2011-12 TAX LEVY	535,422
4. 2011-12 TAX IN PROCESS	33,909
5. 2011-12 DELINQUENT TAXES	20,456
6. 2011-12 FEDERAL EDUCATION JOBS	2,545
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	227,713
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	775,445
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,595,490
15. 2011-12 GENERAL STATE AID (1B - 14)	4,108,687
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,539,769
18. BALANCE OF ENTITLEMENT (14 - 17)	1,568,918

	REQUESTED	PAYMENT
JULY	200,000	200,000
AUGUST	215,401	215,401
SEPTEMBER	361,701	361,701
OCTOBER	372,086	372,086
NOVEMBER	372,086	372,086
DECEMBER	372,086	372,086
JANUARY	369,541	369,541
FEBRUARY	276,868	276,868
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,539,769	2,539,769
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,356,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5680	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	639,273		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	511,418		
34B. TOTAL PAYMNT TO DATE	511,418		
35. ADJ. ENTITLEMENT (32 +33D -34A)	127,855		

	REQUESTED	PAYMENT
OCT	255,709	255,709
FEB	255,709	255,709
JUNE	0	0
SUPP	0	0
TOTAL	511,418	511,418

OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	664,275
41. STATE AID RATIO	0.19	0.39
42. STATE AID	0	259,067
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	2,614-
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	2,614-
44. PAYMENTS TO DATE	0	256,453
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	159,067	159,067
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	100,000	97,386
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	259,067	256,453
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		66.6
2. SPECIAL EDUCATION		1.0
3. TOTAL		67.6
C. PUPIL/CERT EMP RATE*		11.39
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.72
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	35,420,280	45,294
2. GEN. FUND	31,423,313	40,183
3. LOB / B & I	35,214,351	45,031
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,415.43	2,835.92
2. SUPP. GENERAL	842.59	441.24
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,518.36	3,937.17
2. SUPP. GENERAL	1,787.27	935.95

I. LOW ENROLLMENT FACTOR	0.320427
J. TRANSPORTATION WEIGHT FACTOR	0.2004
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	173.7
M. 9/20/11 AT RISK STUDENTS	259
N. NON PROF HEAD COUNT	27
O. PERCENT FREE MEALS	33.10
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	775,445
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	1.7
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.5	3.0	3.0
KINDERGARTEN	27.5	30.0	32.0
FIRST	53.0	53.0	66.0
SECOND	53.0	61.0	59.0
THIRD	61.0	58.0	54.0
FOURTH	56.0	58.0	69.0
FIFTH	57.0	68.0	56.0
SIXTH	69.0	58.0	71.0
SEVENTH	57.0	75.0	67.0
EIGHTH	73.0	72.0	46.6
NON GR	0.7	0.0	2.0
NINTH	72.0	53.0	64.0
TENTH	45.0	60.0	66.0
ELEVENTH	58.0	58.0	54.0
TWELFTH	63.0	65.0	66.0
RISK 4-YR OLD	10.0	10.0	9.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	758.7	782.0	785.1
WEIGHTED FTE	1,448.8	1,402.8	1,393.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	16.60	16.73
CAPITAL OUTLAY	0.00	0.79	0.00
BOND & INTEREST	0.00	12.22	13.19
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	49.61	49.92

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	294,117
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	378.0
3. 9/20/10	NON RESIDENT PUPILS	3.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	4.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	371.0
6. 2010-11	TRANS. COST PER PUPIL	778.09
7. 2010-11	COST ATTR. UNDER 2.5 MI	1,556
8. 2010-11	TOTAL ADJ.TRANSP COSTS	292,561
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	788.57
10. 9/20/11	NON RESIDENT PUPILS	0.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	2.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	376.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	378.0
14. 9/20/11	AREA IN SQUARE MILES	130.0
15. 2011-12	DENSITY	2.89
16. 2011-12	DENSITY COST PER PUPIL	757.48

GENERAL STATE AID

1. GENERAL FUND BUDGET	43,089,354
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	43,089,354
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	6,064.8
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	212.5
D. BILINGUAL EDUCATION	781.2
E. VOCATIONAL EDUCATION	122.0
F. AT-RISK	2,018.3
G. HIGH AT RISK	442.6
H. NON-PROFICIENT AT RISK	11.8
I. NEW FACILITIES	0.0
J. TRANSPORTATION	421.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	1,321.5
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	3.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	11,399.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	11,399.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	3,083,394
4. 2011-12 TAX IN PROCESS	76,153
5. 2011-12 DELINQUENT TAXES	59,858
6. 2011-12 FEDERAL EDUCATION JOBS	20,402
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	101,228
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	4,995,261
14. TOTAL LOCAL EFFORT (4 THRU 13)	8,336,296
15. 2011-12 GENERAL STATE AID (1B - 14)	34,753,058
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	20,884,739
18. BALANCE OF ENTITLEMENT (14 - 17)	13,868,319

	REQUESTED	PAYMENT
JULY	2,000,000	2,000,000
AUGUST	500,000	500,000
SEPTEMBER	3,020,627	3,020,627
OCTOBER	3,234,291	3,234,291
NOVEMBER	3,234,291	3,234,291
DECEMBER	3,234,291	3,234,291
JANUARY	3,213,889	3,213,889
FEBRUARY	2,447,350	2,447,350
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	20,884,739	20,884,739
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	14,675,900
31. STATE AID RATE	.6973
32. SUPP. GEN. STATE AID	8,493,809
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	6,795,048
34B. TOTAL PAYMNT TO DATE	6,795,048
35. ADJ. ENTITLEMENT (32 +33D -34A)	1,698,761

AUTHORIZED PERCENT .3000
EXTRA GROWTH:
TAX APPEAL 0
REFUND 0

	REQUESTED	PAYMENT
OCT	3,397,524	3,397,524
FEB	3,397,524	3,397,524
JUNE	0	0
SUPP	0	0
TOTAL	6,795,048	6,795,048

OVERPAYMENT 0
REFUND 0

CAPITAL OUTLAY STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	5,164,270
41. STATE AID RATIO	0.32	0.52
42. STATE AID	0	2,685,420
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	1,595,072
45. ADJ 42-43D-44	0	1,090,348

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	1,595,072	1,595,072
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	1,090,348	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	2,685,420	1,595,072
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	456.4
2. SPECIAL EDUCATION	4.3
3. TOTAL	460.7
C. PUPIL/CERT EMP RATE*	13.29
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.81

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	190,051,852	31,546
2. GEN. FUND	170,617,784	28,320
3. LOB / B & I	190,051,852	31,546
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,727.55	3,048.70
2. SUPP. GENERAL	1,399.84	745.12

H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,101.43	3,780.00
2. SUPP. GENERAL	2,418.69	1,287.44

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1707
K. 9/20/11 BILINGUAL CONTACT HOURS	11,866.4
L. 9/20/11 VOC. EDUC CONTACT HOURS	1,464.1
M. 9/20/11 AT RISK STUDENTS	4,426
N. NON PROF HEAD COUNT	253
O. PERCENT FREE MEALS	73.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	4,995,261
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	2.9
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	27.0	14.0	16.0
KINDERGARTEN	288.0	300.0	279.0
FIRST	531.9	542.9	552.6
SECOND	520.0	545.5	481.0
THIRD	516.5	488.6	447.0
FOURTH	468.8	467.4	506.5
FIFTH	459.1	505.0	466.5
SIXTH	478.7	464.3	429.5
SEVENTH	475.4	420.6	394.8
EIGHTH	413.0	386.4	387.9
NON GR	58.9	57.6	58.5
NINTH	449.6	445.2	473.4
TENTH	492.1	482.7	482.7
ELEVENTH	373.5	424.8	395.0
TWELFTH	435.7	405.1	363.6
RISK 4-YR OLD	79.5	74.5	74.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	6,067.7	6,024.6	5,808.5
WEIGHTED FTE	11,399.3	11,029.7	10,614.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	24.98	22.08
CAPITAL OUTLAY	0.00	2.90	3.99
BOND & INTEREST	0.00	10.79	10.78
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.33	0.47
TOTAL	0.00	59.00	57.32

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	1,214,489
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	5,094.0
3. 9/20/10 NON RESIDENT PUPILS	10.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	2,797.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	2,287.0
6. 2010-11 TRANS. COST PER PUPIL	238.42
7. 2010-11 COST ATTR. UNDER 2.5 MI	333,430
8. 2010-11 TOTAL ADJ.TRANSP COSTS	881,059
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	385.25
10. 9/20/11 NON RESIDENT PUPILS	6.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	3,491.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	2,470.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	5,967.0
14. 9/20/11 AREA IN SQUARE MILES	425.7
15. 2011-12 DENSITY	5.80
16. 2011-12 DENSITY COST PER PUPIL	645.14

COUNTY NAME RICE 080
DISTRICT NAME LITTLE RIVER D0444

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,534,250
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,534,250
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	337.2
B. LOW ENROLLMENT	159.0
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.3
E. VOCATIONAL EDUCATION	6.4
F. AT-RISK	29.2
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	47.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	91.8
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	1.1
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	673.5
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	673.5
LOCAL EFFORT	
3. 2011-12 TAX LEVY	573,955
4. 2011-12 TAX IN PROCESS	0
5. 2011-12 DELINQUENT TAXES	8,594
6. 2011-12 FEDERAL EDUCATION JOBS	1,160
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	30,000
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	347,046
14. TOTAL LOCAL EFFORT (4 THRU 13)	960,755
15. 2011-12 GENERAL STATE AID (1B - 14)	1,573,495
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,052,516
18. BALANCE OF ENTITLEMENT (14 - 17)	520,979

	REQUESTED	PAYMENT
JULY	100,000	100,000
AUGUST	100,000	100,000
SEPTEMBER	153,519	153,519
OCTOBER	152,055	152,055
NOVEMBER	152,055	152,055
DECEMBER	152,055	152,055
JANUARY	150,895	150,895
FEBRUARY	91,937	91,937
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,052,516	1,052,516

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	544,325	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.1311	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	59,230		REQUESTED	PAYMENT
		OCT	23,692	23,692
33. AUDIT ADJUSTMENTS:		FEB	23,692	23,692
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	47,384	47,384
D. TOTAL	0			

34A.STATE PAYMENTS TO DATE	47,384		
34B. TOTAL PAYMNT TO DATE	47,384		
35. ADJ. ENTITLEMENT	11,846	OVERPAYMENT	0
(32 +33D -34A)		REFUND	0

CAPITAL OUTLAY		STATE AID	
36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	480-
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	480-
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	480-
REFUND		0	REFUND	0

COUNTY NAME RICE 080
DISTRICT NAME LITTLE RIVER D0444

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	28.8
2. SPECIAL EDUCATION	0.0
3. TOTAL	28.8
C. PUPIL/CERT EMP RATE*	11.74
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.62

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	29,951,816	90,571
2. GEN. FUND	28,603,170	86,493
3. LOB / B & I	29,948,224	90,560
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,652.56	2,336.30
2. SUPP. GENERAL	175.13	87.94
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,493.35	3,762.81
2. SUPP. GENERAL	1,609.48	808.20

I. LOW ENROLLMENT FACTOR	0.471548
J. TRANSPORTATION WEIGHT FACTOR	0.2769
K. 9/20/11 BILINGUAL CONTACT HOURS	5.3
L. 9/20/11 VOC. EDUC CONTACT HOURS	76.2
M. 9/20/11 AT RISK STUDENTS	64
N. NON PROF HEAD COUNT	16
O. PERCENT FREE MEALS	19.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	347,046
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	1.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	0.0	0.5	1.0
KINDERGARTEN	12.5	17.0	19.5
FIRST	25.0	33.0	19.0
SECOND	31.0	20.0	20.0
THIRD	20.0	22.0	32.0
FOURTH	21.0	33.0	18.0
FIFTH	32.0	19.0	23.0
SIXTH	17.0	23.0	30.0
SEVENTH	27.0	31.7	28.0
EIGHTH	30.0	31.0	22.0
NON GR	0.0	0.0	0.0
NINTH	34.0	24.0	34.7
TENTH	25.0	32.0	19.0
ELEVENTH	35.8	20.0	21.0
TWELFTH	24.9	21.0	24.8
RISK 4-YR OLD	3.0	3.5	4.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	338.2	330.7	316.5
WEIGHTED FTE	673.5	649.9	631.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	14.09	14.56
CAPITAL OUTLAY	0.00	7.39	7.39
BOND & INTEREST	0.00	5.27	5.24
REC. COMMISSION	0.00	0.79	0.74
OTHER	0.00	0.00	0.00
TOTAL	0.00	47.54	47.93

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	162,158
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	234.5
3. 9/20/10 NON RESIDENT PUPILS	42.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	12.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	180.5
6. 2010-11 TRANS. COST PER PUPIL	691.51
7. 2010-11 COST ATTR. UNDER 2.5 MI	4,149
8. 2010-11 TOTAL ADJ.TRANSP COSTS	158,009
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	875.40
10. 9/20/11 NON RESIDENT PUPILS	45.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	11.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	172.5
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	228.5
14. 9/20/11 AREA IN SQUARE MILES	244.5
15. 2011-12 DENSITY	0.71
16. 2011-12 DENSITY COST PER PUPIL	1,046.80

GENERAL STATE AID

1. GENERAL FUND BUDGET	11,788,308
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	11,788,308
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,808.7
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	63.4
D. BILINGUAL EDUCATION	3.1
E. VOCATIONAL EDUCATION	54.4
F. AT-RISK	518.9
G. HIGH AT RISK	113.8
H. NON-PROFICIENT AT RISK	5.8
I. NEW FACILITIES	0.0
J. TRANSPORTATION	82.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	486.8
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	3,137.5
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	3,137.5
LOCAL EFFORT	
3. 2011-12 TAX LEVY	2,805,986
4. 2011-12 TAX IN PROCESS	154,766
5. 2011-12 DELINQUENT TAXES	24,019
6. 2011-12 FEDERAL EDUCATION JOBS	5,392
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	18,622
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,840,020
14. TOTAL LOCAL EFFORT (4 THRU 13)	4,848,805
15. 2011-12 GENERAL STATE AID (18 - 14)	6,939,503
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 18)	0
17. PAYMENTS TO DATE	5,090,682
18. BALANCE OF ENTITLEMENT (14 - 17)	1,848,821

	REQUESTED	PAYMENT
JULY	615,318	615,318
AUGUST	615,318	615,318
SEPTEMBER	709,983	709,983
OCTOBER	707,298	707,298
NOVEMBER	707,298	707,298
DECEMBER	707,298	707,298
JANUARY	701,906	701,906
FEBRUARY	326,263	326,263
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	5,090,682	5,090,682
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	3,964,624	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.0000	TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	0		REQUESTED	PAYMENT
		OCT	0	0
33. AUDIT ADJUSTMENTS:		FEB	0	0
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	0	0
D. TOTAL	0			
34A. STATE PAYMENTS TO DATE	0			
34B. TOTAL PAYMNT TO DATE	0			
35. ADJ. ENTITLEMENT	0	OVERPAYMENT		0
(32 +33D -34A)		REFUND		0

CAPITAL OUTLAY		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	1,831,533
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		138.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		138.0
C. PUPIL/CERT EMP RATE*		12.93
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.59
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	205,735,565	113,748
2. GEN. FUND	193,607,316	107,042
3. LOB / B & I	204,967,596	113,323
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,889.42	2,211.79
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,607.06	3,757.23
2. SUPP. GENERAL	2,222.07	1,263.63
I. LOW ENROLLMENT FACTOR		0.000000
J. TRANSPORTATION WEIGHT FACTOR		0.1903
K. 9/20/11 BILINGUAL CONTACT HOURS		47.2
L. 9/20/11 VOC. EDUC CONTACT HOURS		653.2
M. 9/20/11 AT RISK STUDENTS		1,138
N. NON PROF HEAD COUNT		124
O. PERCENT FREE MEALS		62.90
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		1,840,020
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	12.0	11.5	13.5
KINDERGARTEN	88.5	83.0	84.0
FIRST	149.2	153.3	154.3
SECOND	149.3	140.3	163.2
THIRD	137.0	157.4	127.0
FOURTH	148.0	126.2	145.2
FIFTH	120.2	150.2	142.2
SIXTH	145.0	132.2	115.0
SEVENTH	133.0	119.0	123.0
EIGHTH	113.0	122.0	144.0
NON GR	51.0	51.0	58.0
NINTH	125.0	138.0	136.0
TENTH	140.0	138.0	139.8
ELEVENTH	127.0	130.0	142.0
TWELFTH	118.0	128.6	100.0
RISK 4-YR OLD	28.0	28.0	28.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,784.2	1,808.7	1,815.2
WEIGHTED FTE	3,137.5	3,005.6	2,987.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	16.05	15.94
CAPITAL OUTLAY	0.00	4.97	5.11
BOND & INTEREST	0.00	3.77	3.88
REC. COMMISSION	0.00	4.19	4.37
OTHER	0.00	0.00	0.00
TOTAL	0.00	48.98	49.30

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	498,224
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	424.0
3. 9/20/10	NON RESIDENT PUPILS	6.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	1.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	417.0
6. 2010-11	TRANS. COST PER PUPIL	1,175.06
7. 2010-11	COST ATTR. UNDER 2.5 MI	588
8. 2010-11	TOTAL ADJ.TRANSP COSTS	497,636
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,193.37
10. 9/20/11	NON RESIDENT PUPILS	0.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	434.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	434.0
14. 9/20/11	AREA IN SQUARE MILES	120.0
15. 2011-12	DENSITY	3.62
16. 2011-12	DENSITY COST PER PUPIL	719.17

GENERAL STATE AID

1. GENERAL FUND BUDGET	11,407,662
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	11,407,662
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,901.4
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	66.6
D. BILINGUAL EDUCATION	4.9
E. VOCATIONAL EDUCATION	30.4
F. AT-RISK	467.9
G. HIGH AT RISK	102.6
H. NON-PROFICIENT AT RISK	5.4
I. NEW FACILITIES	132.3
J. TRANSPORTATION	100.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	417.4
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	3,229.5
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	3,229.5
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,593,894
4. 2011-12 TAX IN PROCESS	123,633
5. 2011-12 DELINQUENT TAXES	45,599
6. 2011-12 FEDERAL EDUCATION JOBS	5,110
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	3,514
13. SPECIAL EDUCATION AID	1,577,601
14. TOTAL LOCAL EFFORT (4 THRU 13)	3,349,351
15. 2011-12 GENERAL STATE AID (1B - 14)	8,058,311
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	5,034,796
18. BALANCE OF ENTITLEMENT (14 - 17)	3,023,515

	REQUESTED	PAYMENT
JULY	350,000	350,000
AUGUST	577,260	577,260
SEPTEMBER	676,252	676,252
OCTOBER	725,708	725,708
NOVEMBER	725,708	725,708
DECEMBER	725,708	725,708
JANUARY	720,598	720,598
FEBRUARY	533,562	533,562
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	5,034,796	5,034,796
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	3,368,322	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4539	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	1,268,971		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	507,589	507,589
A. PRIOR YR OVERPAYMENT	0	FEB	507,588	507,588
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	1,015,177	1,015,177
34A.STATE PAYMENTS TO DATE	1,015,177			
34B. TOTAL PAYMNT TO DATE	1,015,177			
35. ADJ. ENTITLEMENT (32 +33D -34A)	253,794	OVERPAYMENT		0
		REFUND		0

CAPITAL OUTLAY — STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	2,160,740
41. STATE AID RATIO	0.07	0.27
42. STATE AID	0	583,400
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	583,400
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	291,700	291,700
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	291,700	291,700
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	583,400	583,400
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	140.5
2. SPECIAL EDUCATION	0.0
3. TOTAL	140.5
C. PUPIL/CERT EMP RATE*	13.53
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.71

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	103,067,808	57,095
2. GEN. FUND	90,929,502	50,371
3. LOB / B & I	102,753,184	56,921
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,238.09	2,495.22
2. SUPP. GENERAL	667.39	392.93
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,999.61	3,532.33
2. SUPP. GENERAL	1,771.50	1,042.99

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.2123
K. 9/20/11 BILINGUAL CONTACT HOURS	74.5
L. 9/20/11 VOC. EDUC CONTACT HOURS	364.9
M. 9/20/11 AT RISK STUDENTS	1,026
N. NON PROF HEAD COUNT	117
O. PERCENT FREE MEALS	54.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	529.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,577,601
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	13.0	20.5	12.5
KINDERGARTEN	110.8	87.0	90.0
FIRST	164.3	164.9	163.3
SECOND	161.2	137.9	156.2
THIRD	144.7	146.8	144.8
FOURTH	163.6	143.9	130.1
FIFTH	149.0	127.1	122.5
SIXTH	132.3	127.4	157.7
SEVENTH	131.6	153.6	129.2
EIGHTH	150.2	120.4	133.4
NON GR	0.0	0.1	2.0
NINTH	147.0	145.0	137.0
TENTH	142.3	138.1	165.8
ELEVENTH	134.2	150.5	134.8
TWELFTH	143.2	128.0	144.4
RISK 4-YR OLD	14.0	14.0	14.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,901.4	1,805.2	1,837.7
WEIGHTED FTE	3,229.5	2,819.7	2,792.1

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.57	17.22
CAPITAL OUTLAY	0.00	1.00	2.17
BOND & INTEREST	0.00	3.20	3.21
REC. COMMISSION	0.00	3.92	3.76
OTHER	0.00	1.70	1.68
TOTAL	0.00	48.39	48.04

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	362,471
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	610.7
3. 9/20/10 NON RESIDENT PUPILS	67.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	203.2
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	340.5
6. 2010-11 TRANS. COST PER PUPIL	593.53
7. 2010-11 COST ATTR. UNDER 2.5 MI	60,303
8. 2010-11 TOTAL ADJ.TRANSP COSTS	302,168
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	887.42
10. 9/20/11 NON RESIDENT PUPILS	77.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	400.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	474.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	951.0
14. 9/20/11 AREA IN SQUARE MILES	210.9
15. 2011-12 DENSITY	2.25
16. 2011-12 DENSITY COST PER PUPIL	802.46

GENERAL STATE AID

1. GENERAL FUND BUDGET	6,288,786
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	6,288,786
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	796.6
B. LOW ENROLLMENT	251.3
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	21.8
F. AT-RISK	195.2
G. HIGH AT RISK	42.8
H. NON-PROFICIENT AT RISK	1.5
I. NEW FACILITIES	0.0
J. TRANSPORTATION	37.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	184.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	158.2
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,690.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,690.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	337,018
4. 2011-12 TAX IN PROCESS	17,795
5. 2011-12 DELINQUENT TAXES	9,569
6. 2011-12 FEDERAL EDUCATION JOBS	3,029
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	143
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	698,792
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,066,346
15. 2011-12 GENERAL STATE AID (1B - 14)	5,222,440
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	3,128,917
18. BALANCE OF ENTITLEMENT (14 - 17)	2,093,523

	REQUESTED	PAYMENT
JULY	200,000	200,000
AUGUST	220,000	220,000
SEPTEMBER	461,333	461,333
OCTOBER	470,292	470,292
NOVEMBER	470,292	470,292
DECEMBER	470,292	470,292
JANUARY	467,263	467,263
FEBRUARY	369,445	369,445
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,128,917	3,128,917
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,500,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.7710	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	959,895		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	767,916		
34B. TOTAL PAYMNT TO DATE	767,916		
35. ADJ. ENTITLEMENT (32 +33D -34A)	191,979	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	383,958	383,958
FEB	383,958	383,958
JUNE	0	0
SUPP	0	0
TOTAL	767,916	767,916

CAPITAL OUTLAY STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	280,080
41. STATE AID RATIO	0.43	0.63
42. STATE AID	0	176,450
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	176,450
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	158,652	158,652
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	17,798	17,798
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	176,450	176,450
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		71.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		71.0
C. PUPIL/CERT EMP RATE*		13.34
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.83
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	22,734,146	24,080
2. GEN. FUND	18,957,288	20,080
3. LOB / B & I	22,530,675	23,865
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,512.97	3,090.02
2. SUPP. GENERAL	1,013.30	567.95
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,638.64	3,720.95
2. SUPP. GENERAL	1,583.45	887.52
I. LOW ENROLLMENT FACTOR		0.315467
J. TRANSPORTATION WEIGHT FACTOR		0.2514
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		261.5
M. 9/20/11 AT RISK STUDENTS		428
N. NON PROF HEAD COUNT		33
O. PERCENT FREE MEALS		53.70
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		698,792
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		150.7
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.0	5.0	5.0
KINDERGARTEN	39.0	36.5	40.5
FIRST	66.0	76.0	62.0
SECOND	81.0	69.2	55.0
THIRD	64.6	53.0	54.0
FOURTH	57.0	59.1	67.0
FIFTH	56.0	63.0	61.0
SIXTH	63.0	64.0	63.0
SEVENTH	53.0	71.0	64.0
EIGHTH	73.0	60.0	59.0
NON GR	116.9	118.1	95.9
NINTH	69.9	78.0	78.4
TENTH	69.0	71.7	61.6
ELEVENTH	68.9	55.0	47.0
TWELFTH	56.0	52.5	59.7
RISK 4-YR OLD	10.0	12.0	12.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	947.3	944.1	885.1
WEIGHTED FTE	1,690.1	1,618.1	1,572.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	21.70	17.55
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	5.63	5.58
REC. COMMISSION	0.00	1.97	1.95
OTHER	0.00	0.00	0.00
TOTAL	0.00	49.30	45.08

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	204,033
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	256.0
3.	9/20/10 NON RESIDENT PUPILS	38.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	71.5
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	146.5
6.	2010-11 TRANS. COST PER PUPIL	797.00
7.	2010-11 COST ATTR. UNDER 2.5 MI	28,493
8.	2010-11 TOTAL ADJ.TRANSP COSTS	175,540
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,198.23
10.	9/20/11 NON RESIDENT PUPILS	39.5
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	60.5
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	150.5
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	250.5
14.	9/20/11 AREA IN SQUARE MILES	140.0
15.	2011-12 DENSITY	1.08
16.	2011-12 DENSITY COST PER PUPIL	950.35

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,124,170
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,124,170
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	434.8
B. LOW ENROLLMENT	190.6
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.2
E. VOCATIONAL EDUCATION	6.1
F. AT-RISK	30.6
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.6
I. NEW FACILITIES	0.0
J. TRANSPORTATION	35.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	133.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	832.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	832.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	516,204
4. 2011-12 TAX IN PROCESS	7,964
5. 2011-12 DELINQUENT TAXES	12,876
6. 2011-12 FEDERAL EDUCATION JOBS	1,482
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	505,432
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,043,958
15. 2011-12 GENERAL STATE AID (1B - 14)	2,080,212
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,410,152
18. BALANCE OF ENTITLEMENT (14 - 17)	670,060

	REQUESTED	PAYMENT
JULY	172,357	172,357
AUGUST	172,357	172,357
SEPTEMBER	198,874	198,874
OCTOBER	187,450	187,450
NOVEMBER	187,450	187,450
DECEMBER	187,450	187,450
JANUARY	185,968	185,968
FEBRUARY	118,246	118,246
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,410,152	1,410,152
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,077,053	AUTHORIZED PERCENT	.3100
31. STATE AID RATE	.3609	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	322,628		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	129,051	129,051
A. PRIOR YR OVERPAYMENT	0	FEB	129,051	129,051
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	258,102	258,102

34A. STATE PAYMENTS TO DATE	258,102		
34B. TOTAL PAYMNT TO DATE	258,102		
35. ADJ. ENTITLEMENT (32 +33D -34A)	64,526	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	425,585
41. STATE AID RATIO	0.00	0.17
42. STATE AID	0	72,349
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	72,349
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	72,214	72,214
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	135	135
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	72,349	72,349
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		38.4
2. SPECIAL EDUCATION		0.0
3. TOTAL		38.4
C. PUPIL/CERT EMP RATE*		11.18
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.67
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	27,811,112	66,613
2. GEN. FUND	25,739,322	61,651
3. LOB / B & I	27,811,112	66,613
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,845.59	2,497.55
2. SUPP. GENERAL	751.52	387.36
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,277.36	3,750.95
2. SUPP. GENERAL	2,508.86	1,293.14

I. LOW ENROLLMENT FACTOR	0.438388
J. TRANSPORTATION WEIGHT FACTOR	0.2596
K. 9/20/11 BILINGUAL CONTACT HOURS	2.5
L. 9/20/11 VOC. EDUC CONTACT HOURS	73.2
M. 9/20/11 AT RISK STUDENTS	67
N. NON PROF HEAD COUNT	35
O. PERCENT FREE MEALS	15.40
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	505,432
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.5	0.5	0.5
KINDERGARTEN	17.0	18.0	17.0
FIRST	31.0	21.0	34.0
SECOND	27.0	34.0	33.0
THIRD	36.0	31.0	30.0
FOURTH	34.0	28.0	33.0
FIFTH	33.0	32.0	33.0
SIXTH	32.0	31.0	29.0
SEVENTH	29.0	27.0	45.0
EIGHTH	29.0	39.0	37.0
NON GR	3.3	1.0	2.0
NINTH	32.0	36.0	38.0
TENTH	34.0	38.0	41.0
ELEVENTH	40.0	40.0	35.0
TWELFTH	40.0	32.0	42.0
RISK 4-YR OLD	8.5	9.0	6.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	429.3	417.5	456.0
WEIGHTED FTE	832.9	841.9	831.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	22.23	21.96
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	10.51	10.58
REC. COMMISSION	0.00	0.74	0.74
OTHER	0.00	0.00	0.00
TOTAL	0.00	53.48	53.28

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	103,486
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	211.0
3. 9/20/10	NON RESIDENT PUPILS	57.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	19.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	135.0
6. 2010-11	TRANS. COST PER PUPIL	490.45
7. 2010-11	COST ATTR. UNDER 2.5 MI	4,659
8. 2010-11	TOTAL ADJ.TRANSP COSTS	98,827
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	732.05
10. 9/20/11	NON RESIDENT PUPILS	44.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	15.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	136.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	195.0
14. 9/20/11	AREA IN SQUARE MILES	144.0
15. 2011-12	DENSITY	0.94
16. 2011-12	DENSITY COST PER PUPIL	981.24

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,915,134
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,915,134
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	683.0
B. LOW ENROLLMENT	241.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	22.3
F. AT-RISK	71.1
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	2.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	86.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	193.3
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,300.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,300.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	516,343
4. 2011-12 TAX IN PROCESS	18,601
5. 2011-12 DELINQUENT TAXES	8,506
6. 2011-12 FEDERAL EDUCATION JOBS	2,288
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	500
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	413
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	730,499
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,277,150
15. 2011-12 GENERAL STATE AID (1B - 14)	3,637,984
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,256,135
18. BALANCE OF ENTITLEMENT (14 - 17)	1,381,849

	REQUESTED	PAYMENT
JULY	80,000	80,000
AUGUST	260,655	260,655
SEPTEMBER	322,452	322,452
OCTOBER	337,865	337,865
NOVEMBER	337,865	337,865
DECEMBER	337,865	337,865
JANUARY	335,577	335,577
FEBRUARY	243,856	243,856
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,256,135	2,256,135

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,694,828	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5578	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	784,661		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	635,142		
34B. TOTAL PAYMNT TO DATE	635,142		
35. ADJ. ENTITLEMENT (32 +33D -34A)	149,519	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	321,278	321,278
FEB	313,864	313,864
JUNE	0	0
SUPP	0	0
TOTAL	635,142	635,142

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	690,922
41. STATE AID RATIO	0.18	0.38
42. STATE AID	0	262,550
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	262,550
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	223,226	223,226
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	39,324	39,324
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	262,550	262,550
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		60.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		60.0
C. PUPIL/CERT EMP RATE*		11.18
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.74
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	31,326,429	46,095
2. GEN. FUND	28,250,936	41,570
3. LOB / B & I	31,326,429	46,095
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,424.16	2,797.80
2. SUPP. GENERAL	1,169.91	603.45
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,328.36	3,780.00
2. SUPP. GENERAL	2,526.95	1,303.41
I. LOW ENROLLMENT FACTOR		0.354063
J. TRANSPORTATION WEIGHT FACTOR		0.1866
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		268.0
M. 9/20/11 AT RISK STUDENTS		156
N. NON PROF HEAD COUNT		59
O. PERCENT FREE MEALS		22.80
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		730,499
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.0	2.0	1.0
KINDERGARTEN	20.5	25.0	27.5
FIRST	39.9	48.0	51.0
SECOND	51.0	52.0	38.0
THIRD	54.0	42.0	52.0
FOURTH	40.0	50.0	56.0
FIFTH	51.0	58.0	40.0
SIXTH	60.0	40.0	57.0
SEVENTH	40.0	55.0	55.0
EIGHTH	57.0	59.0	60.0
NON GR	0.0	0.0	0.0
NINTH	70.1	64.3	70.0
TENTH	62.3	60.0	59.3
ELEVENTH	62.0	62.3	63.3
TWELFTH	60.9	62.0	68.6
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	670.7	679.6	698.7
WEIGHTED FTE	1,300.3	1,273.2	1,275.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	23.32	25.08
CAPITAL OUTLAY	0.00	2.98	0.00
BOND & INTEREST	0.00	10.68	11.42
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	56.98	56.50

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	302,775
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	689.0
3. 9/20/10	NON RESIDENT PUPILS	127.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	79.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	483.0
6. 2010-11	TRANS. COST PER PUPIL	439.44
7. 2010-11	COST ATTR. UNDER 2.5 MI	17,358
8. 2010-11	TOTAL ADJ.TRANSP COSTS	285,417
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	590.93
10. 9/20/11	NON RESIDENT PUPILS	2.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	461.5
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	463.5
14. 9/20/11	AREA IN SQUARE MILES	117.0
15. 2011-12	DENSITY	3.94
16. 2011-12	DENSITY COST PER PUPIL	705.27

GENERAL STATE AID

1. GENERAL FUND BUDGET	19,655,047
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	19,655,047
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	3,461.4
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	121.3
D. BILINGUAL EDUCATION	12.9
E. VOCATIONAL EDUCATION	56.2
F. AT-RISK	412.2
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	14.2
I. NEW FACILITIES	0.0
J. TRANSPORTATION	363.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	790.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	5,231.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	5,231.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	2,844,927
4. 2011-12 TAX IN PROCESS	8,966
5. 2011-12 DELINQUENT TAXES	76,107
6. 2011-12 FEDERAL EDUCATION JOBS	8,843
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	339,247
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	2,988,533
14. TOTAL LOCAL EFFORT (4 THRU 13)	6,266,623
15. 2011-12 GENERAL STATE AID (1B - 14)	13,388,424
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	8,803,724
18. BALANCE OF ENTITLEMENT (14 - 17)	4,584,700

	REQUESTED	PAYMENT
JULY	1,000,000	1,000,000
AUGUST	1,000,000	1,000,000
SEPTEMBER	1,180,486	1,180,486
OCTOBER	1,205,754	1,205,754
NOVEMBER	1,205,754	1,205,754
DECEMBER	1,205,754	1,205,754
JANUARY	1,196,911	1,196,911
FEBRUARY	809,065	809,065
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	8,803,724	8,803,724
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	6,647,807	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5061	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	2,792,498		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	2,233,998		
34B. TOTAL PAYMNT TO DATE	2,233,998		
35. ADJ. ENTITLEMENT (32 +33D -34A)	558,500		

	REQUESTED	PAYMENT
OCT	1,116,999	1,116,999
FEB	1,116,999	1,116,999
JUNE	0	0
SUPP	0	0
TOTAL	2,233,998	2,233,998

OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	1,829,199
41. STATE AID RATIO	0.12	0.32
42. STATE AID	0	585,344
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	415,594
45. ADJ 42-43D-44	0	169,750

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	415,594	415,594
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	169,750	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	585,344	415,594
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	235.2
2. SPECIAL EDUCATION	41.6
3. TOTAL	276.8
C. PUPIL/CERT EMP RATE*	14.72
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.68

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	174,918,152	51,481
2. GEN. FUND	158,115,691	46,536
3. LOB / B & I	174,918,152	51,481
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,867.92	2,559.00
2. SUPP. GENERAL	806.75	533.74
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,678.35	3,756.77
2. SUPP. GENERAL	1,920.55	1,270.63

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS	195.3
L. 9/20/11 VOC. EDUC CONTACT HOURS	673.8
M. 9/20/11 AT RISK STUDENTS	904
N. NON PROF HEAD COUNT	306
O. PERCENT FREE MEALS	26.10
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	2,988,533
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.26
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	28.5	23.5	21.5
KINDERGARTEN	137.0	145.0	140.5
FIRST	274.0	245.0	235.0
SECOND	255.0	245.0	229.0
THIRD	249.0	235.0	271.0
FOURTH	248.0	273.0	247.0
FIFTH	266.0	259.0	274.0
SIXTH	278.0	281.0	281.7
SEVENTH	295.0	301.0	291.0
EIGHTH	295.0	298.0	270.0
NON GR	0.0	0.0	3.0
NINTH	305.0	271.0	275.0
TENTH	270.0	275.0	276.0
ELEVENTH	270.0	271.4	268.0
TWELFTH	290.9	274.8	320.3
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	3,461.4	3,397.7	3,403.0
WEIGHTED FTE	5,231.9	4,997.4	4,936.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.59	18.31
CAPITAL OUTLAY	0.00	7.00	8.00
BOND & INTEREST	0.00	6.52	6.15
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	52.11	52.46

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	1,332,495
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	3,472.0
3. 9/20/10	NON RESIDENT PUPILS	220.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	849.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	2,403.0
6. 2010-11	TRANS. COST PER PUPIL	383.78
7. 2010-11	COST ATTR. UNDER 2.5 MI	162,915
8. 2010-11	TOTAL ADJ.TRANSP COSTS	1,169,580
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	486.72
10. 9/20/11	NON RESIDENT PUPILS	193.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	831.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	2,447.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	3,471.0
14. 9/20/11	AREA IN SQUARE MILES	140.0
15. 2011-12	DENSITY	17.48
16. 2011-12	DENSITY COST PER PUPIL	561.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,597,804
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,597,804
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	468.6
B. LOW ENROLLMENT	200.0
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	36.0
E. VOCATIONAL EDUCATION	2.4
F. AT-RISK	102.6
G. HIGH AT RISK	13.5
H. NON-PROFICIENT AT RISK	1.5
I. NEW FACILITIES	0.0
J. TRANSPORTATION	49.9
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	77.3
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	951.8
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	951.8
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,543,359
4. 2011-12 TAX IN PROCESS	8,920
5. 2011-12 DELINQUENT TAXES	7,266
6. 2011-12 FEDERAL EDUCATION JOBS	1,823
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	92,481
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	292,313
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,946,162
15. 2011-12 GENERAL STATE AID (18 - 14)	1,651,642
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 18)	0
17. PAYMENTS TO DATE	1,273,990
18. BALANCE OF ENTITLEMENT (14 - 17)	377,652

	REQUESTED	PAYMENT
JULY	50,000	50,000
AUGUST	40,000	40,000
SEPTEMBER	225,212	225,212
OCTOBER	223,489	223,489
NOVEMBER	223,489	223,489
DECEMBER	223,489	223,489
JANUARY	221,666	221,666
FEBRUARY	66,645	66,645
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,273,990	1,273,990

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,150,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	44.0
2. SPECIAL EDUCATION	0.0
3. TOTAL	44.0
C. PUPIL/CERT EMP RATE*	10.33
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.46

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	74,371,179	157,533
2. GEN. FUND	72,588,970	153,758
3. LOB / B & I	74,371,179	157,533
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,632.38	1,735.28
2. SUPP. GENERAL	0.00	0.00

H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,912.48	3,780.00
2. SUPP. GENERAL	2,529.14	1,208.24

I. LOW ENROLLMENT FACTOR	0.426905
J. TRANSPORTATION WEIGHT FACTOR	0.3752
K. 9/20/11 BILINGUAL CONTACT HOURS	547.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	29.2
M. 9/20/11 AT RISK STUDENTS	225
N. NON PROF HEAD COUNT	33
O. PERCENT FREE MEALS	48.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	292,313
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.0	4.5	1.0
KINDERGARTEN	17.5	22.0	23.0
FIRST	40.0	38.0	41.0
SECOND	34.0	41.0	32.0
THIRD	37.0	38.0	45.0
FOURTH	37.0	41.0	39.0
FIFTH	43.0	40.0	40.0
SIXTH	35.0	40.0	41.0
SEVENTH	38.0	43.0	30.0
EIGHTH	44.0	32.0	30.0
NON GR	2.2	0.0	0.0
NINTH	30.0	29.0	36.0
TENTH	33.0	32.0	31.0
ELEVENTH	32.0	30.0	39.0
TWELFTH	25.0	33.1	23.0
RISK 4-YR OLD	5.0	8.5	11.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	454.7	472.1	462.5
WEIGHTED FTE	951.8	953.4	938.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	14.89	10.25
CAPITAL OUTLAY	0.00	1.99	4.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	3.12	2.67
OTHER	0.00	0.00	0.00
TOTAL	0.00	40.00	36.92

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	155,242
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	159.0
3. 9/20/10 NON RESIDENT PUPILS	5.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	13.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	141.0
6. 2010-11 TRANS. COST PER PUPIL	976.36
7. 2010-11 COST ATTR. UNDER 2.5 MI	6,346
8. 2010-11 TOTAL ADJ.TRANSP COSTS	148,896
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,056.00
10. 9/20/11 NON RESIDENT PUPILS	5.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	16.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	133.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	154.0
14. 9/20/11 AREA IN SQUARE MILES	690.0
15. 2011-12 DENSITY	0.19
16. 2011-12 DENSITY COST PER PUPIL	1,418.39

GENERAL STATE AID

1. GENERAL FUND BUDGET	25,330,947
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	25,330,947
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	3,527.4
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	123.6
D. BILINGUAL EDUCATION	2.8
E. VOCATIONAL EDUCATION	49.2
F. AT-RISK	877.8
G. HIGH AT RISK	192.5
H. NON-PROFICIENT AT RISK	11.6
I. NEW FACILITIES	189.5
J. TRANSPORTATION	98.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	1,268.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	112.9
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	6,454.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	6,454.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	2,992,672
4. 2011-12 TAX IN PROCESS	115,420
5. 2011-12 DELINQUENT TAXES	67,337
6. 2011-12 FEDERAL EDUCATION JOBS	10,853
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	934,827
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	45,500
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	18,721
13. SPECIAL EDUCATION AID	4,792,956
14. TOTAL LOCAL EFFORT (4 THRU 13)	8,978,286
15. 2011-12 GENERAL STATE AID (1B - 14)	16,352,661
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	10,319,461
18. BALANCE OF ENTITLEMENT (14 - 17)	6,033,200

	REQUESTED	PAYMENT
JULY	1,000,000	1,000,000
AUGUST	700,000	700,000
SEPTEMBER	1,480,580	1,480,580
OCTOBER	1,521,263	1,521,263
NOVEMBER	1,521,263	1,521,263
DECEMBER	1,521,263	1,521,263
JANUARY	1,510,410	1,510,410
FEBRUARY	1,064,682	1,064,682
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	10,319,461	10,319,461

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	7,106,000	AUTHORIZED PERCENT		.3000
31. STATE AID RATE	.4865	EXTRA GROWTH:		
		TAX APPEAL		0
		REFUND		0
32. SUPP. GEN. STATE AID	2,869,367		REQUESTED	PAYMENT
		OCT	1,147,747	1,147,747
33. AUDIT ADJUSTMENTS:		FEB	1,147,747	1,147,747
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	2,295,494	2,295,494
D. TOTAL	0			
34A.STATE PAYMENTS TO DATE	2,295,494			
34B. TOTAL PAYMNT TO DATE	2,295,494			
35. ADJ. ENTITLEMENT (32 +33D -34A)	573,873	OVERPAYMENT		0
		REFUND		0

CAPITAL OUTLAY STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	5,822,700
41. STATE AID RATIO	0.10	0.30
42. STATE AID	0	1,746,810
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	1,746,810
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	1,310,108	1,310,108
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	436,702	436,702
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	1,746,810	1,746,810
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		263.5
2. SPECIAL EDUCATION		215.9
3. TOTAL		479.4
C. PUPIL/CERT EMP RATE*		13.46
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.65
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	189,395,930	53,630
2. GEN. FUND	168,015,316	47,576
3. LOB / B & I	189,030,113	53,527
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,611.06	2,533.72
2. SUPP. GENERAL	809.09	444.59
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,142.72	3,924.84
2. SUPP. GENERAL	2,003.72	1,101.02

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS	41.8
L. 9/20/11 VOC. EDUC CONTACT HOURS	590.3
M. 9/20/11 AT RISK STUDENTS	1,925
N. NON PROF HEAD COUNT	249
O. PERCENT FREE MEALS	54.60
P. 9/20/11 NEW FACILITIES ENROLLMENT	758.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	4,792,956
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	107.5
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	40.5	39.5	43.0
KINDERGARTEN	163.0	155.5	194.5
FIRST	259.5	277.6	256.9
SECOND	277.5	220.0	281.0
THIRD	242.0	273.0	261.0
FOURTH	257.0	240.0	279.0
FIFTH	239.0	259.0	255.0
SIXTH	249.0	243.0	266.9
SEVENTH	244.5	250.6	245.2
EIGHTH	248.0	242.7	223.0
NON GR	0.0	4.3	23.9
NINTH	264.0	254.9	332.8
TENTH	332.1	372.5	329.3
ELEVENTH	347.4	286.9	380.6
TWELFTH	288.9	323.4	365.9
RISK 4-YR OLD	53.5	49.0	51.5
MILITARY PROV	40.0	39.6	33.5
MILITARY 4YR	0.5	0.0	0.0
TOTAL	3,546.4	3,531.5	3,823.0
WEIGHTED FTE	6,454.0	6,267.8	6,237.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.43	20.14
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	23.29	22.35
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.44	0.69
TOTAL	0.00	63.16	63.18

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	405,308
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	629.0
3. 9/20/10	NON RESIDENT PUPILS	5.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	0.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	624.0
6. 2010-11	TRANS. COST PER PUPIL	644.37
7. 2010-11	COST ATTR. UNDER 2.5 MI	0
8. 2010-11	TOTAL ADJ.TRANSP COSTS	405,308
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	649.53
10. 9/20/11	NON RESIDENT PUPILS	0.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	665.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	665.0
14. 9/20/11	AREA IN SQUARE MILES	17.0
15. 2011-12	DENSITY	39.12
16. 2011-12	DENSITY COST PER PUPIL	561.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,576,070
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,576,070
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	341.0
B. LOW ENROLLMENT	160.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	9.1
F. AT-RISK	46.1
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	17.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	107.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	681.5
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	681.5
LOCAL EFFORT	
3. 2011-12 TAX LEVY	164,620
4. 2011-12 TAX IN PROCESS	13,353
5. 2011-12 DELINQUENT TAXES	3,192
6. 2011-12 FEDERAL EDUCATION JOBS	1,200
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	405,096
14. TOTAL LOCAL EFFORT (4 THRU 13)	587,461
15. 2011-12 GENERAL STATE AID (1B - 14)	1,988,609
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,239,999
18. BALANCE OF ENTITLEMENT (14 - 17)	748,610

	REQUESTED	PAYMENT
JULY	100,000	100,000
AUGUST	100,000	100,000
SEPTEMBER	178,471	178,471
OCTOBER	182,655	182,655
NOVEMBER	182,655	182,655
DECEMBER	182,655	182,655
JANUARY	181,455	181,455
FEBRUARY	132,108	132,108
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,239,999	1,239,999

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	522,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6802	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	294,703		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	235,762		
34B. TOTAL PAYMNT TO DATE	235,762		
35. ADJ. ENTITLEMENT	58,941	OVERPAYMENT	0
(32 +33D -34A)		REFUND	0

	REQUESTED	PAYMENT
OCT	117,881	117,881
FEB	117,881	117,881
JUNE	0	0
SUPP	0	0
TOTAL	235,762	235,762

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	268,415
41. STATE AID RATIO	0.31	0.51
42. STATE AID	0	136,892
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	136,892
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	119,016	119,016
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	17,876	17,876
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	136,892	136,892
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	31.0
2. SPECIAL EDUCATION	0.0
3. TOTAL	31.0
C. PUPIL/CERT EMP RATE*	10.17
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.77

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	11,326,063	33,410
2. GEN. FUND	9,654,224	28,479
3. LOB / B & I	11,299,919	33,333
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,309.04	2,917.99
2. SUPP. GENERAL	934.97	432.43

H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,172.81	3,780.00
2. SUPP. GENERAL	1,656.09	765.96

I. LOW ENROLLMENT FACTOR	0.470257
J. TRANSPORTATION WEIGHT FACTOR	0.2650
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	109.6
M. 9/20/11 AT RISK STUDENTS	101
N. NON PROF HEAD COUNT	16
O. PERCENT FREE MEALS	29.60
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	405,096
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	5.5	3.0	4.5
KINDERGARTEN	14.0	16.0	15.0
FIRST	20.0	21.0	27.0
SECOND	19.0	26.0	15.0
THIRD	25.0	17.0	18.0
FOURTH	15.0	22.0	22.0
FIFTH	21.0	25.0	24.0
SIXTH	23.0	26.0	28.0
SEVENTH	25.1	29.0	30.0
EIGHTH	29.1	36.0	29.0
NON GR	2.0	0.0	1.0
NINTH	32.0	30.0	21.0
TENTH	32.0	26.0	26.0
ELEVENTH	26.0	27.0	35.0
TWELFTH	22.5	33.0	17.0
RISK 4-YR OLD	4.0	2.0	4.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	315.2	339.0	317.0
WEIGHTED FTE	681.5	669.8	654.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	17.68	17.77
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	10.89	10.94
REC. COMMISSION	0.00	1.99	2.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	50.56	50.71

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	62,822
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	115.0
3. 9/20/10	NON RESIDENT PUPILS	0.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	20.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	95.0
6. 2010-11	TRANS. COST PER PUPIL	546.28
7. 2010-11	COST ATTR. UNDER 2.5 MI	5,463
8. 2010-11	TOTAL ADJ.TRANSP COSTS	57,359
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	603.78
10. 9/20/11	NON RESIDENT PUPILS	0.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	30.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	64.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	94.0
14. 9/20/11	AREA IN SQUARE MILES	74.0
15. 2011-12	DENSITY	0.86
16. 2011-12	DENSITY COST PER PUPIL	1,001.57

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,367,414
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,367,414
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	280.5
B. LOW ENROLLMENT	150.3
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	8.9
F. AT-RISK	62.0
G. HIGH AT RISK	8.2
H. NON-PROFICIENT AT RISK	0.2
I. NEW FACILITIES	0.0
J. TRANSPORTATION	37.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	84.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	631.8
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	631.8
LOCAL EFFORT	
3. 2011-12 TAX LEVY	246,246
4. 2011-12 TAX IN PROCESS	14,295
5. 2011-12 DELINQUENT TAXES	4,199
6. 2011-12 FEDERAL EDUCATION JOBS	1,097
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	320,136
14. TOTAL LOCAL EFFORT (4 THRU 13)	585,973
15. 2011-12 GENERAL STATE AID (1B - 14)	1,781,441
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,153,379
18. BALANCE OF ENTITLEMENT (14 - 17)	628,062

	REQUESTED	PAYMENT
JULY	124,186	124,186
AUGUST	124,186	124,186
SEPTEMBER	153,557	153,557
OCTOBER	160,428	160,428
NOVEMBER	160,428	160,428
DECEMBER	160,428	160,428
JANUARY	159,331	159,331
FEBRUARY	110,835	110,835
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,153,379	1,153,379
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	421,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4345	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	151,828		

	REQUESTED	PAYMENT
OCT	60,731	60,731
FEB	60,731	60,731
JUNE	0	0
SUPP	0	0
TOTAL	121,462	121,462

33. AUDIT ADJUSTMENTS:		
A. PRIOR YR OVERPAYMENT	0	
B. ADJUSTMENT 2	0	
C. ADJUSTMENT 3	0	
D. TOTAL	0	
34A. STATE PAYMENTS TO DATE	121,462	
34B. TOTAL PAYMNT TO DATE	121,462	
35. ADJ. ENTITLEMENT (32 +33D -34A)	30,366	OVERPAYMENT 0
		REFUND 0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.05	0.25
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		29.8
2. SPECIAL EDUCATION		0.0
3. TOTAL		29.8
C. PUPIL/CERT EMP RATE*		9.41
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.75
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	15,265,614	58,941
2. GEN. FUND	13,692,174	52,866
3. LOB / B & I	15,265,614	58,941
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,350.95	2,819.63
2. SUPP. GENERAL	541.28	240.31
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,439.98	3,747.09
2. SUPP. GENERAL	1,500.89	666.35
I. LOW ENROLLMENT FACTOR		0.535875
J. TRANSPORTATION WEIGHT FACTOR		0.2498
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		106.3
M. 9/20/11 AT RISK STUDENTS		136
N. NON PROF HEAD COUNT		4
O. PERCENT FREE MEALS		48.50
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		320,136
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	8.5	6.5	9.5
KINDERGARTEN	14.0	13.5	6.5
FIRST	20.0	16.0	11.0
SECOND	16.0	12.0	22.0
THIRD	16.0	24.0	22.0
FOURTH	24.0	21.0	19.0
FIFTH	21.0	14.0	15.0
SIXTH	19.0	12.0	18.0
SEVENTH	17.0	19.0	21.0
EIGHTH	21.0	26.0	25.0
NON GR	1.2	2.0	14.0
NINTH	27.0	28.0	18.0
TENTH	29.0	19.0	24.0
ELEVENTH	18.0	23.0	19.0
TWELFTH	28.8	23.0	22.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	280.5	259.0	266.0
WEIGHTED FTE	631.8	606.6	617.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	16.42	16.35
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	1.00	0.99
OTHER	0.00	0.00	0.00
TOTAL	0.00	37.42	37.34

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	68,912
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	154.5
3.	9/20/10 NON RESIDENT PUPILS	0.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	5.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	149.5
6.	2010-11 TRANS. COST PER PUPIL	446.03
7.	2010-11 COST ATTR. UNDER 2.5 MI	1,115
8.	2010-11 TOTAL ADJ.TRANSP COSTS	67,797
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	453.49
10.	9/20/11 NON RESIDENT PUPILS	0.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	148.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	148.0
14.	9/20/11 AREA IN SQUARE MILES	133.0
15.	2011-12 DENSITY	1.11
16.	2011-12 DENSITY COST PER PUPIL	944.36

GENERAL STATE AID

1. GENERAL FUND BUDGET	46,757,844
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	46,757,844
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	7,076.0
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	247.9
D. BILINGUAL EDUCATION	682.4
E. VOCATIONAL EDUCATION	105.7
F. AT-RISK	1,987.2
G. HIGH AT RISK	435.8
H. NON-PROFICIENT AT RISK	20.2
I. NEW FACILITIES	0.0
J. TRANSPORTATION	367.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	1,502.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	12,425.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	12,425.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	5,249,597
4. 2011-12 TAX IN PROCESS	0
5. 2011-12 DELINQUENT TAXES	107,618
6. 2011-12 FEDERAL EDUCATION JOBS	22,015
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	84,322
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	80,902
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	3,591
13. SPECIAL EDUCATION AID	5,678,329
14. TOTAL LOCAL EFFORT (4 THRU 13)	11,226,374
15. 2011-12 GENERAL STATE AID (1B - 14)	35,531,470
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	21,360,908
18. BALANCE OF ENTITLEMENT (14 - 17)	14,170,562

	REQUESTED	PAYMENT
JULY	1,500,000	1,500,000
AUGUST	1,500,000	1,500,000
SEPTEMBER	3,082,980	3,082,980
OCTOBER	3,199,814	3,199,814
NOVEMBER	3,199,814	3,199,814
DECEMBER	3,199,814	3,199,814
JANUARY	3,177,799	3,177,799
FEBRUARY	2,500,687	2,500,687
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	21,360,908	21,360,908
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	11,731,480	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6047	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID 5,888,042		REQUESTED	PAYMENT
	OCT	2,355,217	2,355,217
	FEB	2,355,217	2,355,217
33. AUDIT ADJUSTMENTS:	JUNE	0	0
A. PRIOR YR OVERPAYMENT 0	SUPP	0	0
B. ADJUSTMENT 2 0	TOTAL	4,710,434	4,710,434
C. ADJUSTMENT 3 0			
D. TOTAL 0			

34A.STATE PAYMENTS TO DATE	4,710,434
34B. TOTAL PAYMNT TO DATE	4,710,434
35. ADJ. ENTITLEMENT (32 +33D -34A)	1,177,608
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY / STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	5,099,266
41. STATE AID RATIO	0.23	0.43
42. STATE AID	0	2,192,684
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	2,192,684
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	1,209,490	1,209,490
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	983,194	983,194
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	2,192,684	2,192,684
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		583.4
2. SPECIAL EDUCATION		106.0
3. TOTAL		689.4
C. PUPIL/CERT EMP RATE*		12.13
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.76
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	289,358,589	41,200
2. GEN. FUND	268,028,284	38,163
3. LOB / B & I	289,353,527	41,200
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,021.41	2,859.63
2. SUPP. GENERAL	832.11	473.88
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,607.95	3,763.15
2. SUPP. GENERAL	1,657.93	944.17

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.2247
K. 9/20/11 BILINGUAL CONTACT HOURS	10,364.9
L. 9/20/11 VOC. EDUC CONTACT HOURS	1,268.3
M. 9/20/11 AT RISK STUDENTS	4,358
N. NON PROF HEAD COUNT	435
O. PERCENT FREE MEALS	61.60
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	5,678,329
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	77.0	70.0	71.5
KINDERGARTEN	406.1	374.5	378.5
FIRST	590.6	621.1	568.0
SECOND	579.5	535.5	546.1
THIRD	530.5	542.7	598.3
FOURTH	518.9	605.4	568.6
FIFTH	602.8	555.6	548.0
SIXTH	545.9	541.4	572.4
SEVENTH	571.6	585.0	534.3
EIGHTH	594.0	541.4	519.3
NON GR	20.4	4.6	7.9
NINTH	560.4	578.3	607.7
TENTH	526.6	511.5	512.4
ELEVENTH	452.4	467.5	419.7
TWELFTH	399.8	392.2	383.1
RISK 4-YR OLD	99.5	96.5	94.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	7,076.0	7,023.2	6,930.3
WEIGHTED FTE	12,425.2	12,048.1	11,741.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	17.20	13.12
CAPITAL OUTLAY	0.00	2.00	4.00
BOND & INTEREST	0.00	9.75	8.07
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	48.95	45.19

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	1,544,898
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	2,785.0
3. 9/20/10	NON RESIDENT PUPILS	0.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	1,115.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	1,670.0
6. 2010-11	TRANS. COST PER PUPIL	554.72
7. 2010-11	COST ATTR. UNDER 2.5 MI	309,256
8. 2010-11	TOTAL ADJ.TRANSP COSTS	1,235,642
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	739.91
10. 9/20/11	NON RESIDENT PUPILS	0.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	856.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	1,637.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	2,493.0
14. 9/20/11	AREA IN SQUARE MILES	928.0
15. 2011-12	DENSITY	1.76
16. 2011-12	DENSITY COST PER PUPIL	849.19

GENERAL STATE AID

1. GENERAL FUND BUDGET	12,045,458
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	12,045,458
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,923.0
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	67.4
D. BILINGUAL EDUCATION	1.5
E. VOCATIONAL EDUCATION	33.1
F. AT-RISK	150.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	2.1
I. NEW FACILITIES	187.0
J. TRANSPORTATION	165.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	434.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	205.6
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	3,170.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	3,170.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	2,065,235
4. 2011-12 TAX IN PROCESS	88,558
5. 2011-12 DELINQUENT TAXES	49,128
6. 2011-12 FEDERAL EDUCATION JOBS	5,611
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	62,102
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,643,235
14. TOTAL LOCAL EFFORT (4 THRU 13)	3,913,869
15. 2011-12 GENERAL STATE AID (1B - 14)	8,131,589
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	5,699,430
18. BALANCE OF ENTITLEMENT (14 - 17)	2,432,159

	REQUESTED	PAYMENT
JULY	960,013	960,013
AUGUST	620,928	620,928
SEPTEMBER	732,707	732,707
OCTOBER	740,547	740,547
NOVEMBER	740,547	740,547
DECEMBER	740,547	740,547
JANUARY	734,936	734,936
FEBRUARY	429,205	429,205
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	5,699,430	5,699,430
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	4,103,724	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.4281	TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	1,458,147		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	1,171,073		
34B. TOTAL PAYMNT TO DATE	1,171,073		
35. ADJ. ENTITLEMENT (32 +33D -34A)	287,074	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	587,814	587,814
FEB	583,259	583,259
JUNE	0	0
SUPP	0	0
TOTAL	1,171,073	1,171,073

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	3,454,244
41. STATE AID RATIO	0.04	0.24
42. STATE AID	0	829,019
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	829,019
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	414,510	414,510
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	414,509	414,509
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	829,019	829,019
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		131.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		131.0
C. PUPIL/CERT EMP RATE*		16.17
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.68
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	127,486,475	59,648
2. GEN. FUND	117,471,811	54,963
3. LOB / B & I	127,401,438	59,609
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,837.83	2,565.01
2. SUPP. GENERAL	688.19	459.95
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,685.04	3,799.59
2. SUPP. GENERAL	1,936.82	1,294.47
I. LOW ENROLLMENT FACTOR		0.000000
J. TRANSPORTATION WEIGHT FACTOR		0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS		23.1
L. 9/20/11 VOC. EDUC CONTACT HOURS		396.6
M. 9/20/11 AT RISK STUDENTS		329
N. NON PROF HEAD COUNT		46
O. PERCENT FREE MEALS		17.10
P. 9/20/11 NEW FACILITIES ENROLLMENT		748.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		1,643,235
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		03.52
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		195.8
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	8.5	11.0	10.0
KINDERGARTEN	78.5	79.5	80.0
FIRST	153.0	147.0	138.0
SECOND	144.0	142.0	156.4
THIRD	147.0	159.0	153.5
FOURTH	167.0	154.0	137.5
FIFTH	153.0	143.0	151.5
SIXTH	147.0	162.0	171.0
SEVENTH	169.8	182.0	168.2
EIGHTH	194.5	168.5	157.2
NON GR	30.7	27.0	36.0
NINTH	180.3	192.8	191.9
TENTH	182.7	178.8	211.4
ELEVENTH	141.3	174.6	149.0
TWELFTH	221.5	216.1	210.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	2,118.8	2,137.3	2,121.6
WEIGHTED FTE	3,170.2	3,101.8	2,976.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.88	16.37
CAPITAL OUTLAY	0.00	2.19	1.99
BOND & INTEREST	0.00	19.92	22.63
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	60.99	60.99

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	681,635
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	1,891.0
3. 9/20/10	NON RESIDENT PUPILS	0.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	837.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	1,054.0
6. 2010-11	TRANS. COST PER PUPIL	360.46
7. 2010-11	COST ATTR. UNDER 2.5 MI	150,853
8. 2010-11	TOTAL ADJ.TRANSP COSTS	530,782
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	503.59
10. 9/20/11	NON RESIDENT PUPILS	0.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	835.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	1,117.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	1,952.0
14. 9/20/11	AREA IN SQUARE MILES	89.6
15. 2011-12	DENSITY	12.47
16. 2011-12	DENSITY COST PER PUPIL	561.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,029,860
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,029,860
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	246.3
B. LOW ENROLLMENT	154.3
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.5
E. VOCATIONAL EDUCATION	0.0
F. AT-RISK	52.0
G. HIGH AT RISK	6.8
H. NON-PROFICIENT AT RISK	0.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	30.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	52.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	544.5
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	544.5
LOCAL EFFORT	
3. 2011-12 TAX LEVY	502,366
4. 2011-12 TAX IN PROCESS	1,986
5. 2011-12 DELINQUENT TAXES	2,716
6. 2011-12 FEDERAL EDUCATION JOBS	1,006
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	15,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	199,370
14. TOTAL LOCAL EFFORT (4 THRU 13)	722,444
15. 2011-12 GENERAL STATE AID (1B - 14)	1,307,416
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	835,972
18. BALANCE OF ENTITLEMENT (14 - 17)	471,444

	REQUESTED	PAYMENT
JULY	60,000	60,000
AUGUST	80,000	80,000
SEPTEMBER	126,614	126,614
OCTOBER	121,792	121,792
NOVEMBER	121,792	121,792
DECEMBER	121,792	121,792
JANUARY	120,786	120,786
FEBRUARY	83,196	83,196
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	835,972	835,972
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	530,040	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0	REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	0 0
A. PRIOR YR OVERPAYMENT	0	FEB	0 0
B. ADJUSTMENT 2	0	JUNE	0 0
C. ADJUSTMENT 3	0	SUPP	0 0
D. TOTAL	0	TOTAL	0 0
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
	OVERPAYMENT	0	OVERPAYMENT	0
	REFUND	0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		24.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		24.0
C. PUPIL/CERT EMP RATE*		10.26
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.64
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	28,505,222	116,968
2. GEN. FUND	27,146,679	111,394
3. LOB / B & I	28,484,610	116,884
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,308.23	2,401.13
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,241.41	3,727.93
2. SUPP. GENERAL	2,152.01	973.44

I. LOW ENROLLMENT FACTOR	0.626530
J. TRANSPORTATION WEIGHT FACTOR	0.3556
K. 9/20/11 BILINGUAL CONTACT HOURS	7.7
L. 9/20/11 VOC. EDUC CONTACT HOURS	0.0
M. 9/20/11 AT RISK STUDENTS	114
N. NON PROF HEAD COUNT	14
O. PERCENT FREE MEALS	46.30
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	199,370
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.5	6.5	2.0
KINDERGARTEN	13.5	11.0	13.0
FIRST	23.0	24.0	23.0
SECOND	25.0	23.0	26.0
THIRD	21.0	20.0	19.0
FOURTH	20.0	16.0	16.0
FIFTH	19.0	17.0	21.0
SIXTH	15.0	17.0	18.0
SEVENTH	19.0	17.0	18.0
EIGHTH	16.0	16.0	16.0
NON GR	0.0	0.0	0.0
NINTH	17.1	17.0	25.1
TENTH	15.0	24.1	16.1
ELEVENTH	20.3	20.1	15.0
TWELFTH	16.9	11.0	15.0
RISK 4-YR OLD	3.0	4.0	1.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	246.3	243.7	244.7
WEIGHTED FTE	544.5	536.0	510.2

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	16.40	15.35
CAPITAL OUTLAY	0.00	4.00	4.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	1.78	1.78
OTHER	0.00	0.00	0.00
TOTAL	0.00	42.18	41.13

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	93,383
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	97.5
3.	9/20/10 NON RESIDENT PUPILS	4.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	3.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	90.5
6.	2010-11 TRANS. COST PER PUPIL	957.77
7.	2010-11 COST ATTR. UNDER 2.5 MI	1,437
8.	2010-11 TOTAL ADJ.TRANSP COSTS	91,946
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,015.98
10.	9/20/11 NON RESIDENT PUPILS	4.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	16.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	85.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	105.0
14.	9/20/11 AREA IN SQUARE MILES	358.2
15.	2011-12 DENSITY	0.24
16.	2011-12 DENSITY COST PER PUPIL	1,344.05

GENERAL STATE AID

1. GENERAL FUND BUDGET	5,228,826
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	5,228,826
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	818.6
B. LOW ENROLLMENT	252.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	6.3
E. VOCATIONAL EDUCATION	14.7
F. AT-RISK	78.4
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	20.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	189.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,381.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,381.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	609,240
4. 2011-12 TAX IN PROCESS	34,769
5. 2011-12 DELINQUENT TAXES	11,752
6. 2011-12 FEDERAL EDUCATION JOBS	2,460
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	6,000
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	716,520
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,380,741
15. 2011-12 GENERAL STATE AID (1B - 14)	3,848,085
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,531,906
18. BALANCE OF ENTITLEMENT (14 - 17)	1,316,179

	REQUESTED	PAYMENT
JULY	277,074	277,074
AUGUST	277,074	277,074
SEPTEMBER	342,703	342,703
OCTOBER	351,312	351,312
NOVEMBER	351,312	351,312
DECEMBER	351,312	351,312
JANUARY	348,852	348,852
FEBRUARY	232,267	232,267
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,531,906	2,531,906
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,775,960	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5764	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	849,640		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	679,712		
34B. TOTAL PAYMNT TO DATE	679,712		
35. ADJ. ENTITLEMENT (32 +33D -34A)	169,928	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	339,856	339,856
FEB	339,856	339,856
JUNE	0	0
SUPP	0	0
TOTAL	679,712	679,712

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	1,062,156
41. STATE AID RATIO	0.20	0.40
42. STATE AID	0	424,862
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	14,520-
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	14,520-
44. PAYMENTS TO DATE	0	244,862
45. ADJ 42-43D-44	0	165,480

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	244,862	244,862
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	180,000	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	424,862	244,862
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		66.8
2. SPECIAL EDUCATION		0.0
3. TOTAL		66.8
C. PUPIL/CERT EMP RATE*		12.13
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.74
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	36,474,944	44,558
2. GEN. FUND	33,510,806	40,937
3. LOB / B & I	36,140,070	44,149
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,748.96	2,785.04
2. SUPP. GENERAL	1,048.55	614.92
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,452.95	3,784.34
2. SUPP. GENERAL	2,191.73	1,285.34

I. LOW ENROLLMENT FACTOR	0.307993
J. TRANSPORTATION WEIGHT FACTOR	0.2338
K. 9/20/11 BILINGUAL CONTACT HOURS	95.1
L. 9/20/11 VOC. EDUC CONTACT HOURS	176.8
M. 9/20/11 AT RISK STUDENTS	172
N. NON PROF HEAD COUNT	27
O. PERCENT FREE MEALS	21.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	716,520
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.0	2.5	1.5
KINDERGARTEN	24.5	32.5	29.5
FIRST	65.0	59.0	57.0
SECOND	55.0	57.0	79.0
THIRD	55.0	77.0	68.0
FOURTH	85.0	68.0	56.0
FIFTH	67.0	60.0	67.0
SIXTH	63.0	65.0	60.0
SEVENTH	63.0	61.0	67.0
EIGHTH	64.0	69.0	59.1
NON GR	0.0	0.0	0.0
NINTH	73.0	60.8	77.0
TENTH	60.8	76.0	50.0
ELEVENTH	74.0	54.0	72.0
TWELFTH	58.0	76.8	68.9
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	810.3	818.6	812.0
WEIGHTED FTE	1,381.7	1,361.9	1,328.1

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	21.32	20.70
CAPITAL OUTLAY	0.00	0.00	1.40
BOND & INTEREST	0.00	16.33	15.56
REC. COMMISSION	0.00	3.02	3.09
OTHER	0.00	0.00	0.00
TOTAL	0.00	60.67	60.75

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	135,566
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	211.0
3. 9/20/10	NON RESIDENT PUPILS	50.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	66.5
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	94.5
6. 2010-11	TRANS. COST PER PUPIL	642.49
7. 2010-11	COST ATTR. UNDER 2.5 MI	21,363
8. 2010-11	TOTAL ADJ.TRANSP COSTS	114,203
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,208.50
10. 9/20/11	NON RESIDENT PUPILS	49.5
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	74.5
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	88.5
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	212.5
14. 9/20/11	AREA IN SQUARE MILES	60.0
15. 2011-12	DENSITY	1.48
16. 2011-12	DENSITY COST PER PUPIL	883.79

GENERAL STATE AID

1. GENERAL FUND BUDGET	5,085,612
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	5,085,612
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	717.5
B. LOW ENROLLMENT	245.6
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	16.0
F. AT-RISK	164.2
G. HIGH AT RISK	36.0
H. NON-PROFICIENT AT RISK	1.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	26.5
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	179.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,386.6
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,386.6
LOCAL EFFORT	
3. 2011-12 TAX LEVY	405,314
4. 2011-12 TAX IN PROCESS	30,198
5. 2011-12 DELINQUENT TAXES	24,080
6. 2011-12 FEDERAL EDUCATION JOBS	2,387
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	7,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	2,843
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	332
13. SPECIAL EDUCATION AID	676,903
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,149,057
15. 2011-12 GENERAL STATE AID (1B - 14)	3,936,555
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,445,350
18. BALANCE OF ENTITLEMENT (14 - 17)	1,491,205

	REQUESTED	PAYMENT
JULY	266,837	266,837
AUGUST	150,000	150,000
SEPTEMBER	349,726	349,726
OCTOBER	354,505	354,505
NOVEMBER	354,505	354,505
DECEMBER	354,505	354,505
JANUARY	352,118	352,118
FEBRUARY	263,154	263,154
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,445,350	2,445,350
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,587,973	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6221	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	819,939		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	655,952		
34B. TOTAL PAYMNT TO DATE	655,952		
35. ADJ. ENTITLEMENT (32 +33D -34A)	163,987	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	327,976	327,976
FEB	327,976	327,976
JUNE	0	0
SUPP	0	0
TOTAL	655,952	655,952

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	382,558
41. STATE AID RATIO	0.25	0.45
42. STATE AID	0	172,151
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	172,151
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	161,402	161,402
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	10,749	10,749
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	172,151	172,151
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		63.5
2. SPECIAL EDUCATION		0.0
3. TOTAL		63.5
C. PUPIL/CERT EMP RATE*		11.30
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.77
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	27,470,668	39,384
2. GEN. FUND	24,068,062	34,506
3. LOB / B & I	27,470,668	39,384
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,486.49	2,839.00
2. SUPP. GENERAL	1,142.77	591.33
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,087.96	3,667.68
2. SUPP. GENERAL	2,213.20	1,145.23

I. LOW ENROLLMENT FACTOR	0.342341
J. TRANSPORTATION WEIGHT FACTOR	0.2664
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	192.0
M. 9/20/11 AT RISK STUDENTS	360
N. NON PROF HEAD COUNT	36
O. PERCENT FREE MEALS	50.20
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	676,903
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	7.0	7.0	3.5
KINDERGARTEN	32.5	32.5	36.0
FIRST	54.0	52.0	54.0
SECOND	60.0	51.0	43.0
THIRD	49.0	45.0	53.0
FOURTH	45.0	50.0	51.0
FIFTH	55.0	57.0	61.0
SIXTH	59.0	53.0	58.0
SEVENTH	59.0	59.0	56.0
EIGHTH	59.0	55.0	49.0
NON GR	0.0	0.0	0.0
NINTH	58.0	49.0	61.0
TENTH	54.0	60.0	65.0
ELEVENTH	61.0	64.0	64.0
TWELFTH	57.0	55.0	54.7
RISK 4-YR OLD	8.0	8.0	8.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	717.5	697.5	717.2
WEIGHTED FTE	1,386.6	1,303.4	1,305.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	27.39	21.64
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	9.87	6.80
REC. COMMISSION	0.00	2.00	1.97
OTHER	0.00	0.00	0.00
TOTAL	0.00	59.26	50.41

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	114,439
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	162.5
3.	9/20/10 NON RESIDENT PUPILS	43.5
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	22.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	97.0
6.	2010-11 TRANS. COST PER PUPIL	704.24
7.	2010-11 COST ATTR. UNDER 2.5 MI	7,747
8.	2010-11 TOTAL ADJ.TRANSP COSTS	106,692
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,099.92
10.	9/20/11 NON RESIDENT PUPILS	50.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	36.5
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	99.5
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	186.0
14.	9/20/11 AREA IN SQUARE MILES	119.0
15.	2011-12 DENSITY	0.84
16.	2011-12 DENSITY COST PER PUPIL	1,007.01

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,737,098
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,737,098
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	356.9
B. LOW ENROLLMENT	165.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	8.9
F. AT-RISK	61.1
G. HIGH AT RISK	8.0
H. NON-PROFICIENT AT RISK	0.4
I. NEW FACILITIES	0.0
J. TRANSPORTATION	43.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	79.8
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	724.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	724.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	183,129
4. 2011-12 TAX IN PROCESS	6,667
5. 2011-12 DELINQUENT TAXES	2,987
6. 2011-12 FEDERAL EDUCATION JOBS	1,361
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	301,554
14. TOTAL LOCAL EFFORT (4 THRU 13)	495,698
15. 2011-12 GENERAL STATE AID (1B - 14)	2,241,400
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,462,890
18. BALANCE OF ENTITLEMENT (14 - 17)	778,510

	REQUESTED	PAYMENT
JULY	142,615	142,615
AUGUST	142,615	142,615
SEPTEMBER	204,713	204,713
OCTOBER	209,231	209,231
NOVEMBER	209,231	209,231
DECEMBER	209,231	209,231
JANUARY	207,870	207,870
FEBRUARY	137,384	137,384
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,462,890	1,462,890
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	949,471	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6815	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	537,063		

33. AUDIT ADJUSTMENTS:			REQUESTED	PAYMENT
A. PRIOR YR OVERPAYMENT	0	OCT	221,355	221,355
B. ADJUSTMENT 2	0	FEB	214,825	214,825
C. ADJUSTMENT 3	0	JUNE	0	0
D. TOTAL	0	SUPP	0	0
		TOTAL	436,180	436,180

34A. STATE PAYMENTS TO DATE	436,180		
34B. TOTAL PAYMNT TO DATE	436,180		
35. ADJ. ENTITLEMENT (32 +33D -34A)	100,883	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	316,723
41. STATE AID RATIO	0.31	0.51
42. STATE AID	0	161,529
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	161,529
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	132,454	132,454
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	29,075	29,075
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	161,529	161,529
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		32.4
2. SPECIAL EDUCATION		0.0
3. TOTAL		32.4
C. PUPIL/CERT EMP RATE*		10.23
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.82
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	11,849,133	33,200
2. GEN. FUND	9,950,144	27,879
3. LOB / B & I	11,849,133	33,200
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,759.35	3,095.43
2. SUPP. GENERAL	1,619.61	741.70
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,254.22	3,780.00
2. SUPP. GENERAL	2,863.30	1,311.24
I. LOW ENROLLMENT FACTOR		0.464855
J. TRANSPORTATION WEIGHT FACTOR		0.3076
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		106.2
M. 9/20/11 AT RISK STUDENTS		134
N. NON PROF HEAD COUNT		9
O. PERCENT FREE MEALS		37.50
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		301,554
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	7.0	4.5	3.5
KINDERGARTEN	16.5	17.5	11.5
FIRST	20.0	17.0	19.0
SECOND	15.0	19.0	18.0
THIRD	21.0	24.0	28.0
FOURTH	22.0	30.0	18.0
FIFTH	28.0	22.0	17.0
SIXTH	18.0	17.0	29.0
SEVENTH	14.0	31.0	22.0
EIGHTH	27.0	25.0	22.0
NON GR	44.1	35.9	39.0
NINTH	22.0	24.0	28.0
TENTH	22.0	26.0	31.0
ELEVENTH	26.0	34.0	31.0
TWELFTH	29.0	30.0	30.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	331.6	356.9	347.0
WEIGHTED FTE	724.1	736.5	683.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	29.30	24.09
CAPITAL OUTLAY	0.00	5.93	6.09
BOND & INTEREST	0.00	12.65	11.10
REC. COMMISSION	0.00	1.11	1.87
OTHER	0.00	0.00	0.00
TOTAL	0.00	68.99	63.15

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	188,007
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	260.5
3.	9/20/10 NON RESIDENT PUPILS	7.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	85.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	168.5
6.	2010-11 TRANS. COST PER PUPIL	721.72
7.	2010-11 COST ATTR. UNDER 2.5 MI	30,673
8.	2010-11 TOTAL ADJ.TRANSP COSTS	157,334
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	933.73
10.	9/20/11 NON RESIDENT PUPILS	10.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	84.5
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	140.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	234.5
14.	9/20/11 AREA IN SQUARE MILES	308.9
15.	2011-12 DENSITY	0.45
16.	2011-12 DENSITY COST PER PUPIL	1,162.79

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,700,810
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,700,810
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	365.5
B. LOW ENROLLMENT	168.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	0.0
F. AT-RISK	43.3
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.2
I. NEW FACILITIES	0.0
J. TRANSPORTATION	32.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	103.5
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	714.5
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	714.5
LOCAL EFFORT	
3. 2011-12 TAX LEVY	271,012
4. 2011-12 TAX IN PROCESS	5,935
5. 2011-12 DELINQUENT TAXES	2,827
6. 2011-12 FEDERAL EDUCATION JOBS	1,278
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	391,159
14. TOTAL LOCAL EFFORT (4 THRU 13)	672,211
15. 2011-12 GENERAL STATE AID (1B - 14)	2,028,599
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,211,936
18. BALANCE OF ENTITLEMENT (14 - 17)	816,663

	REQUESTED	PAYMENT
JULY	80,000	80,000
AUGUST	70,000	70,000
SEPTEMBER	182,081	182,081
OCTOBER	184,254	184,254
NOVEMBER	184,254	184,254
DECEMBER	184,254	184,254
JANUARY	182,976	182,976
FEBRUARY	144,117	144,117
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,211,936	1,211,936
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	800,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5605	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	372,172		

	REQUESTED	PAYMENT
OCT	148,869	148,869
FEB	148,869	148,869
JUNE	0	0
SUPP	0	0
TOTAL	297,738	297,738

33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	297,738		
34B. TOTAL PAYMNT TO DATE	297,738		
35. ADJ. ENTITLEMENT	74,434	OVERPAYMENT	0
(32 +33D -34A)		REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	226,003
41. STATE AID RATIO	0.18	0.38
42. STATE AID	0	85,881
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	12,345-
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	12,345-
44. PAYMENTS TO DATE	0	73,536
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	83,704	73,536
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	2,177	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	85,881	73,536
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		31.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		31.0
C. PUPIL/CERT EMP RATE*		11.79
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.75
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	15,987,708	45,810
2. GEN. FUND	14,102,445	40,408
3. LOB / B & I	15,987,708	45,810
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,550.20	2,839.19
2. SUPP. GENERAL	1,018.25	520.88
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,389.36	3,780.00
2. SUPP. GENERAL	2,188.78	1,119.66

I. LOW ENROLLMENT FACTOR	0.461933
J. TRANSPORTATION WEIGHT FACTOR	0.2643
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	0.0
M. 9/20/11 AT RISK STUDENTS	95
N. NON PROF HEAD COUNT	25
O. PERCENT FREE MEALS	26.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	391,159
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	8.5	7.0	6.5
KINDERGARTEN	18.0	20.0	22.0
FIRST	28.0	22.0	17.0
SECOND	21.0	15.0	34.0
THIRD	18.0	33.0	37.0
FOURTH	34.0	35.0	37.0
FIFTH	31.0	33.0	18.0
SIXTH	34.0	18.0	20.0
SEVENTH	21.0	22.0	21.0
EIGHTH	22.0	23.0	16.0
NON GR	12.0	12.0	3.0
NINTH	31.0	27.0	28.0
TENTH	34.0	24.0	24.0
ELEVENTH	29.0	19.0	29.0
TWELFTH	24.0	39.0	49.5
RISK 4-YR OLD	0.0	0.0	0.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	365.5	349.0	362.5
WEIGHTED FTE	714.5	705.1	724.1

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	21.08	22.01
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	7.23	7.18
REC. COMMISSION	0.00	1.48	0.34
OTHER	0.00	0.00	0.00
TOTAL	0.00	49.79	49.53

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	110,909
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	153.0
3. 9/20/10	NON RESIDENT PUPILS	2.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	28.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	123.0
6. 2010-11	TRANS. COST PER PUPIL	724.90
7. 2010-11	COST ATTR. UNDER 2.5 MI	10,149
8. 2010-11	TOTAL ADJ.TRANSP COSTS	100,760
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	819.19
10. 9/20/11	NON RESIDENT PUPILS	4.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	33.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	122.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	159.0
14. 9/20/11	AREA IN SQUARE MILES	140.0
15. 2011-12	DENSITY	0.87
16. 2011-12	DENSITY COST PER PUPIL	998.90

GENERAL STATE AID

1. GENERAL FUND BUDGET	10,407,474
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	10,407,474
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,837.8
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	64.4
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	40.7
F. AT-RISK	209.3
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	6.9
I. NEW FACILITIES	0.0
J. TRANSPORTATION	138.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	456.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	2,753.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	2,753.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,461,884
4. 2011-12 TAX IN PROCESS	88,657
5. 2011-12 DELINQUENT TAXES	35,084
6. 2011-12 FEDERAL EDUCATION JOBS	4,753
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	10
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	325
13. SPECIAL EDUCATION AID	1,724,545
14. TOTAL LOCAL EFFORT (4 THRU 13)	3,315,258
15. 2011-12 GENERAL STATE AID (1B - 14)	7,092,216
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	5,422,655
18. BALANCE OF ENTITLEMENT (14 - 17)	1,669,561

	REQUESTED	PAYMENT
JULY	1,140,922	1,140,922
AUGUST	540,922	540,922
SEPTEMBER	624,140	624,140
OCTOBER	706,699	706,699
NOVEMBER	706,699	706,699
DECEMBER	706,699	706,699
JANUARY	701,946	701,946
FEBRUARY	294,628	294,628
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	5,422,655	5,422,655
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	3,459,125	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5255	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	1,508,749		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	1,222,854		
34B. TOTAL PAYMNT TO DATE	1,222,854		
35. ADJ. ENTITLEMENT (32 +33D -34A)	285,895	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	619,354	619,354
FEB	603,500	603,500
JUNE	0	0
SUPP	0	0
TOTAL	1,222,854	1,222,854

CAPITAL OUTLAY / STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	1,750,715
41. STATE AID RATIO	0.14	0.34
42. STATE AID	0	595,243
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	4,863-	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	4,863-	0
44. PAYMENTS TO DATE	0	595,243
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	416,670	416,670
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	178,573	178,573
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	595,243	595,243
OVERPAYMENT		4,863-	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	132.2
2. SPECIAL EDUCATION	0.0
3. TOTAL	132.2
C. PUPIL/CERT EMP RATE*	13.70
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.68

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	90,896,347	49,459
2. GEN. FUND	82,593,122	44,941
3. LOB / B & I	90,896,347	49,459
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,914.67	2,575.90
2. SUPP. GENERAL	832.78	547.98
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,744.59	3,780.00
2. SUPP. GENERAL	1,909.33	1,256.36

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1716
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	488.6
M. 9/20/11 AT RISK STUDENTS	459
N. NON PROF HEAD COUNT	148
O. PERCENT FREE MEALS	25.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,724,545
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	01.07
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	9.5	9.5	9.0
KINDERGARTEN	66.0	75.5	75.0
FIRST	128.0	134.0	142.0
SECOND	129.0	143.0	124.0
THIRD	142.0	124.0	164.0
FOURTH	129.0	156.0	141.0
FIFTH	171.1	151.4	150.4
SIXTH	146.6	154.4	135.1
SEVENTH	147.0	141.0	151.1
EIGHTH	131.0	153.0	159.3
NON GR	1.0	1.0	0.0
NINTH	158.0	160.0	149.5
TENTH	167.0	148.0	165.0
ELEVENTH	140.0	161.6	136.0
TWELFTH	146.5	125.4	159.5
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,811.7	1,837.8	1,860.9
WEIGHTED FTE	2,753.3	2,642.2	2,619.1

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	17.28	17.16
CAPITAL OUTLAY	0.00	6.90	6.99
BOND & INTEREST	0.00	10.62	10.59
REC. COMMISSION	0.00	4.00	3.98
OTHER	0.00	0.00	0.00
TOTAL	0.00	58.80	58.72

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	464,689
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	1,084.0
3. 9/20/10	NON RESIDENT PUPILS	31.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	182.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	871.0
6. 2010-11	TRANS. COST PER PUPIL	428.68
7. 2010-11	COST ATTR. UNDER 2.5 MI	39,010
8. 2010-11	TOTAL ADJ.TRANSP COSTS	425,679
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	488.72
10. 9/20/11	NON RESIDENT PUPILS	11.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	142.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	804.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	957.0
14. 9/20/11	AREA IN SQUARE MILES	142.0
15. 2011-12	DENSITY	5.66
16. 2011-12	DENSITY COST PER PUPIL	648.78

GENERAL STATE AID

1. GENERAL FUND BUDGET	14,344,978
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	14,344,978
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	2,346.3
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	82.2
D. BILINGUAL EDUCATION	5.7
E. VOCATIONAL EDUCATION	60.6
F. AT-RISK	497.0
G. HIGH AT RISK	65.4
H. NON-PROFICIENT AT RISK	5.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	129.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	617.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	2.3
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	3,813.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	3,813.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,583,154
4. 2011-12 TAX IN PROCESS	71,233
5. 2011-12 DELINQUENT TAXES	25,600
6. 2011-12 FEDERAL EDUCATION JOBS	6,552
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	18,400
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	1,258
13. SPECIAL EDUCATION AID	2,332,953
14. TOTAL LOCAL EFFORT (4 THRU 13)	4,039,150
15. 2011-12 GENERAL STATE AID (1B - 14)	10,305,828
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	7,015,929
18. BALANCE OF ENTITLEMENT (14 - 17)	3,289,899

	REQUESTED	PAYMENT
JULY	1,061,061	1,061,061
AUGUST	753,195	753,195
SEPTEMBER	915,199	915,199
OCTOBER	928,114	928,114
NOVEMBER	928,114	928,114
DECEMBER	928,114	928,114
JANUARY	921,562	921,562
FEBRUARY	580,570	580,570
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	7,015,929	7,015,929

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	4,874,609	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6137	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	2,482,985		

33. AUDIT ADJUSTMENTS:			REQUESTED	PAYMENT
		OCT	993,194	993,194
		FEB	993,194	993,194
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	1,986,388	1,986,388
D. TOTAL	0			

34A. STATE PAYMENTS TO DATE	1,986,388		
34B. TOTAL PAYMNT TO DATE	1,986,388		
35. ADJ. ENTITLEMENT	496,597	OVERPAYMENT	0
(32 +33D -34A)		REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	1,971,605
41. STATE AID RATIO	0.24	0.44
42. STATE AID	0	867,506
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	695,952
45. ADJ 42-43D-44	0	171,554

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	695,952	695,952
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	171,554	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	867,506	695,952
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		196.4
2. SPECIAL EDUCATION		72.0
3. TOTAL		268.4
C. PUPIL/CERT EMP RATE*		11.79
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.72
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	95,016,872	40,548
2. GEN. FUND	82,813,749	35,341
3. LOB / B & I	94,361,345	40,269
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,449.84	2,702.81
2. SUPP. GENERAL	1,072.10	651.19
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,193.86	3,762.12
2. SUPP. GENERAL	2,104.75	1,278.42
I. LOW ENROLLMENT FACTOR		0.000000
J. TRANSPORTATION WEIGHT FACTOR		0.2102
K. 9/20/11 BILINGUAL CONTACT HOURS		87.2
L. 9/20/11 VOC. EDUC CONTACT HOURS		727.7
M. 9/20/11 AT RISK STUDENTS		1,090
N. NON PROF HEAD COUNT		122
O. PERCENT FREE MEALS		46.50
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		2,332,953
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		2.2
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	57.0	62.0	32.0
KINDERGARTEN	122.0	112.0	121.5
FIRST	162.0	181.0	153.0
SECOND	173.0	155.0	173.0
THIRD	149.0	173.6	194.0
FOURTH	161.6	187.0	152.0
FIFTH	185.6	154.3	182.8
SIXTH	151.2	188.7	153.4
SEVENTH	189.1	163.1	181.0
EIGHTH	163.1	174.0	183.3
NON GR	65.2	64.9	81.0
NINTH	208.0	215.7	201.0
TENTH	191.1	175.0	182.0
ELEVENTH	161.1	171.0	142.1
TWELFTH	160.0	152.0	200.0
RISK 4-YR OLD	17.0	14.0	16.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	2,316.0	2,343.3	2,348.6
WEIGHTED FTE	3,813.0	3,717.5	3,610.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	21.24	17.42
CAPITAL OUTLAY	0.00	7.18	7.43
BOND & INTEREST	0.00	9.10	9.87
REC. COMMISSION	0.00	4.00	4.61
OTHER	0.00	0.00	0.00
TOTAL	0.00	61.52	59.33

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	401,670
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	754.5
3. 9/20/10	NON RESIDENT PUPILS	8.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	126.5
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	620.0
6. 2010-11	TRANS. COST PER PUPIL	532.37
7. 2010-11	COST ATTR. UNDER 2.5 MI	33,672
8. 2010-11	TOTAL ADJ.TRANSP COSTS	367,998
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	593.55
10. 9/20/11	NON RESIDENT PUPILS	9.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	141.5
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	616.5
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	767.0
14. 9/20/11	AREA IN SQUARE MILES	262.0
15. 2011-12	DENSITY	2.35
16. 2011-12	DENSITY COST PER PUPIL	794.46

GENERAL STATE AID

1. GENERAL FUND BUDGET	6,008,361
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	6,008,361
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	844.4
B. LOW ENROLLMENT	252.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	45.8
E. VOCATIONAL EDUCATION	8.9
F. AT-RISK	163.2
G. HIGH AT RISK	21.5
H. NON-PROFICIENT AT RISK	2.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	66.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	132.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	17.7
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,557.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,557.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,514,017
4. 2011-12 TAX IN PROCESS	24,536
5. 2011-12 DELINQUENT TAXES	5,037
6. 2011-12 FEDERAL EDUCATION JOBS	2,889
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	122,901
8. 2011-12 MINERAL PRODUCTION TAX	46,028
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	502,333
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,217,741
15. 2011-12 GENERAL STATE AID (1B - 14)	3,790,620
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,386,060
18. BALANCE OF ENTITLEMENT (14 - 17)	1,404,560

	REQUESTED	PAYMENT
JULY	162,750	162,750
AUGUST	156,774	156,774
SEPTEMBER	359,054	359,054
OCTOBER	365,627	365,627
NOVEMBER	365,627	365,627
DECEMBER	365,627	365,627
JANUARY	362,738	362,738
FEBRUARY	247,863	247,863
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,386,060	2,386,060
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,053,209	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.1010	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	172,120		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	138,704		
34B. TOTAL PAYMNT TO DATE	138,704		
35. ADJ. ENTITLEMENT (32 +33D -34A)	33,416	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	69,856	69,856
FEB	68,848	68,848
JUNE	0	0
SUPP	0	0
TOTAL	138,704	138,704

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	1,243,322
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		78.6
2. SPECIAL EDUCATION		0.0
3. TOTAL		78.6
C. PUPIL/CERT EMP RATE*		10.94
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.63
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	81,029,119	94,429
2. GEN. FUND	76,483,060	89,131
3. LOB / B & I	80,408,441	93,705
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,410.26	2,434.57
2. SUPP. GENERAL	200.26	110.55
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,990.53	3,858.93
2. SUPP. GENERAL	2,388.84	1,318.70
I. LOW ENROLLMENT FACTOR		0.299227
J. TRANSPORTATION WEIGHT FACTOR		0.3522
K. 9/20/11 BILINGUAL CONTACT HOURS		695.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		106.3
M. 9/20/11 AT RISK STUDENTS		358
N. NON PROF HEAD COUNT		49
O. PERCENT FREE MEALS		42.40
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		502,333
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		16.9
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	9.5	10.5	6.5
KINDERGARTEN	58.5	51.0	49.0
FIRST	64.0	60.0	51.0
SECOND	63.0	53.0	67.0
THIRD	53.0	69.0	63.0
FOURTH	68.0	64.0	75.0
FIFTH	61.0	75.0	77.0
SIXTH	74.0	79.0	46.0
SEVENTH	82.0	48.0	59.0
EIGHTH	51.0	55.0	66.0
NON GR	16.9	25.0	30.4
NINTH	52.0	76.0	70.0
TENTH	73.0	68.0	63.0
ELEVENTH	68.0	55.0	63.0
TWELFTH	50.6	54.6	70.8
RISK 4-YR OLD	15.0	15.0	12.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	859.5	858.1	868.7
WEIGHTED FTE	1,557.0	1,520.0	1,487.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	21.36	22.14
CAPITAL OUTLAY	0.00	6.00	6.00
BOND & INTEREST	0.00	14.92	14.92
REC. COMMISSION	0.00	2.25	2.25
OTHER	0.00	0.00	0.00
TOTAL	0.00	64.53	65.31

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	249,849
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	228.0
3.	9/20/10 NON RESIDENT PUPILS	13.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	34.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	181.0
6.	2010-11 TRANS. COST PER PUPIL	1,095.83
7.	2010-11 COST ATTR. UNDER 2.5 MI	18,629
8.	2010-11 TOTAL ADJ.TRANSP COSTS	231,220
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,277.46
10.	9/20/11 NON RESIDENT PUPILS	12.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	31.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	189.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	232.0
14.	9/20/11 AREA IN SQUARE MILES	756.0
15.	2011-12 DENSITY	0.25
16.	2011-12 DENSITY COST PER PUPIL	1,331.46

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,521,104
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,521,104
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	420.7
B. LOW ENROLLMENT	186.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	43.0
E. VOCATIONAL EDUCATION	6.0
F. AT-RISK	88.0
G. HIGH AT RISK	11.6
H. NON-PROFICIENT AT RISK	0.7
I. NEW FACILITIES	23.1
J. TRANSPORTATION	37.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	69.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	886.8
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	886.8
LOCAL EFFORT	
3. 2011-12 TAX LEVY	473,330
4. 2011-12 TAX IN PROCESS	3,076
5. 2011-12 DELINQUENT TAXES	2,513
6. 2011-12 FEDERAL EDUCATION JOBS	1,674
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	169,000
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	262
13. SPECIAL EDUCATION AID	261,295
14. TOTAL LOCAL EFFORT (4 THRU 13)	911,150
15. 2011-12 GENERAL STATE AID (1B - 14)	2,609,954
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,516,139
18. BALANCE OF ENTITLEMENT (14 - 17)	1,093,815

	REQUESTED	PAYMENT
JULY	60,000	60,000
AUGUST	70,000	70,000
SEPTEMBER	228,203	228,203
OCTOBER	241,646	241,646
NOVEMBER	241,646	241,646
DECEMBER	241,646	241,646
JANUARY	239,972	239,972
FEBRUARY	193,026	193,026
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,516,139	1,516,139
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,059,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.3814	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	335,239		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	268,192		
34B. TOTAL PAYMNT TO DATE	268,192		
35. ADJ. ENTITLEMENT (32 +33D -34A)	67,047	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	134,096	134,096
FEB	134,096	134,096
JUNE	0	0
SUPP	0	0
TOTAL	268,192	268,192

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	318,070
41. STATE AID RATIO	0.00	0.19
42. STATE AID	0	60,433
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	44,198
45. ADJ 42-43D-44	0	16,235

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	44,198	44,198
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	16,235	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	60,433	44,198
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		43.4
2. SPECIAL EDUCATION		0.0
3. TOTAL		43.4
C. PUPIL/CERT EMP RATE*		9.45
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.74
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	27,110,699	64,473
2. GEN. FUND	25,119,613	59,737
3. LOB / B & I	27,110,699	64,473
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,364.19	2,943.11
2. SUPP. GENERAL	817.46	378.03
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,585.96	3,970.57
2. SUPP. GENERAL	2,582.30	1,194.18
I. LOW ENROLLMENT FACTOR		0.443179
J. TRANSPORTATION WEIGHT FACTOR		0.4256
K. 9/20/11 BILINGUAL CONTACT HOURS		653.3
L. 9/20/11 VOC. EDUC CONTACT HOURS		72.4
M. 9/20/11 AT RISK STUDENTS		193
N. NON PROF HEAD COUNT		14
O. PERCENT FREE MEALS		45.90
P. 9/20/11 NEW FACILITIES ENROLLMENT		92.5
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		261,295
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	5.0	8.0	5.0
KINDERGARTEN	22.0	15.5	16.5
FIRST	23.0	32.0	45.0
SECOND	33.0	43.0	23.0
THIRD	42.0	22.0	28.0
FOURTH	21.0	26.0	35.0
FIFTH	26.0	37.0	35.0
SIXTH	38.0	32.0	31.0
SEVENTH	36.0	32.0	36.0
EIGHTH	31.0	32.0	37.0
NON GR	0.0	0.0	6.0
NINTH	31.0	38.0	29.0
TENTH	37.0	28.0	32.0
ELEVENTH	24.1	32.0	32.0
TWELFTH	31.0	33.0	31.0
RISK 4-YR OLD	10.0	10.0	6.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	410.1	420.5	427.5
WEIGHTED FTE	886.8	874.7	849.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	21.64	22.09
CAPITAL OUTLAY	0.00	3.99	3.99
BOND & INTEREST	0.00	9.92	12.52
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	55.55	58.60

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	204,592
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	217.0
3.	9/20/10 NON RESIDENT PUPILS	6.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	116.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	95.0
6.	2010-11 TRANS. COST PER PUPIL	942.82
7.	2010-11 COST ATTR. UNDER 2.5 MI	54,684
8.	2010-11 TOTAL ADJ.TRANSP COSTS	149,908
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,577.98
10.	9/20/11 NON RESIDENT PUPILS	3.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	25.5
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	87.5
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	116.0
14.	9/20/11 AREA IN SQUARE MILES	776.3
15.	2011-12 DENSITY	0.11
16.	2011-12 DENSITY COST PER PUPIL	1,608.78

GENERAL STATE AID

1. GENERAL FUND BUDGET	863,595
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	863,595
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	77.8
B. LOW ENROLLMENT	78.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	1.9
E. VOCATIONAL EDUCATION	0.0
F. AT-RISK	16.4
G. HIGH AT RISK	2.2
H. NON-PROFICIENT AT RISK	0.2
I. NEW FACILITIES	0.0
J. TRANSPORTATION	6.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	35.4
M. DECLINE ENROLLMENT	10.6
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	230.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	230.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	164,039
4. 2011-12 TAX IN PROCESS	43,383
5. 2011-12 DELINQUENT TAXES	17,229
6. 2011-12 FEDERAL EDUCATION JOBS	438
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	42,201
8. 2011-12 MINERAL PRODUCTION TAX	12,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	913
13. SPECIAL EDUCATION AID	133,800
14. TOTAL LOCAL EFFORT (4 THRU 13)	414,003
15. 2011-12 GENERAL STATE AID (1B - 14)	449,592
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	367,508
18. BALANCE OF ENTITLEMENT (14 - 17)	82,084

	REQUESTED	PAYMENT
JULY	45,000	45,000
AUGUST	45,000	45,000
SEPTEMBER	56,197	56,197
OCTOBER	51,816	51,816
NOVEMBER	51,816	51,816
DECEMBER	51,816	51,816
JANUARY	51,378	51,378
FEBRUARY	14,485	14,485
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	367,508	367,508
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	285,661	AUTHORIZED PERCENT	.3100
31. STATE AID RATE	.0000	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0	REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	0
		FEB	0
A. PRIOR YR OVERPAYMENT	0	JUNE	0
B. ADJUSTMENT 2	0	SUPP	0
C. ADJUSTMENT 3	0	TOTAL	0
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		18.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		18.0
C. PUPIL/CERT EMP RATE*		3.72
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.52
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	14,687,838	198,484
2. GEN. FUND	14,347,988	193,892
3. LOB / B & I	14,641,207	197,854
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,710.33	1,954.75
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	12,889.48	3,754.76
2. SUPP. GENERAL	4,263.60	1,242.00
I. LOW ENROLLMENT FACTOR		1.014331
J. TRANSPORTATION WEIGHT FACTOR		0.4723
K. 9/20/11 BILINGUAL CONTACT HOURS		29.3
L. 9/20/11 VOC. EDUC CONTACT HOURS		0.0
M. 9/20/11 AT RISK STUDENTS		36
N. NON PROF HEAD COUNT		5
O. PERCENT FREE MEALS		46.30
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		133,800
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		40,000
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	0.5	1.0	3.0
KINDERGARTEN	3.5	4.0	3.5
FIRST	5.0	5.0	6.0
SECOND	4.0	3.0	5.0
THIRD	4.0	6.0	5.0
FOURTH	6.0	3.0	3.0
FIFTH	3.0	4.0	6.0
SIXTH	4.0	6.0	2.0
SEVENTH	5.0	5.0	5.0
EIGHTH	4.0	3.0	10.0
NON GR	0.0	0.0	0.0
NINTH	5.0	7.0	6.0
TENTH	5.0	6.0	12.0
ELEVENTH	4.0	11.0	9.0
TWELFTH	14.0	10.0	17.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	67.0	74.0	92.5
WEIGHTED FTE	230.0	237.9	244.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	17.20	30.21
CAPITAL OUTLAY	0.00	4.01	3.96
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	1.00	0.99
OTHER	0.00	2.24	4.44
TOTAL	0.00	44.45	59.60

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	50,558
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	21.0
3.	9/20/10 NON RESIDENT PUPILS	17.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	0.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	4.0
6.	2010-11 TRANS. COST PER PUPIL	2,407.52
7.	2010-11 COST ATTR. UNDER 2.5 MI	0
8.	2010-11 TOTAL ADJ.TRANSP COSTS	50,558
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	12,639.50
10.	9/20/11 NON RESIDENT PUPILS	9.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	6.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	14.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	29.0
14.	9/20/11 AREA IN SQUARE MILES	203.3
15.	2011-12 DENSITY	0.07
16.	2011-12 DENSITY COST PER PUPIL	1,785.38

GENERAL STATE AID

1. GENERAL FUND BUDGET	14,332,944
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	14,332,944
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	2,547.2
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	89.3
D. BILINGUAL EDUCATION	3.0
E. VOCATIONAL EDUCATION	23.3
F. AT-RISK	240.3
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	10.0
I. NEW FACILITIES	0.0
J. TRANSPORTATION	86.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	608.4
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	3,607.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	3,607.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,906,867
4. 2011-12 TAX IN PROCESS	84,456
5. 2011-12 DELINQUENT TAXES	53,824
6. 2011-12 FEDERAL EDUCATION JOBS	6,042
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	715,929
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	7,251
10. 2011-12 FED IMPACT AID (PL-874) 70%	7,000
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	2,299,886
14. TOTAL LOCAL EFFORT (4 THRU 13)	5,081,255
15. 2011-12 GENERAL STATE AID (1B - 14)	9,251,689
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	5,909,851
18. BALANCE OF ENTITLEMENT (14 - 17)	3,341,838

	REQUESTED	PAYMENT
JULY	500,000	500,000
AUGUST	500,000	500,000
SEPTEMBER	802,865	802,865
OCTOBER	880,823	880,823
NOVEMBER	880,823	880,823
DECEMBER	880,823	880,823
JANUARY	874,781	874,781
FEBRUARY	589,736	589,736
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	5,909,851	5,909,851
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	4,503,717	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5668	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	2,118,747		

	REQUESTED	PAYMENT
OCT	869,171	869,171
FEB	847,499	847,499
JUNE	0	0
SUPP	0	0
TOTAL	1,716,670	1,716,670

33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A.STATE PAYMENTS TO DATE	1,716,670
34B. TOTAL PAYMNT TO DATE	1,716,670
35. ADJ. ENTITLEMENT (32 +33D -34A)	402,077
OVERPAYMENT	0
REFUND	0

CAPITAL OUTLAY / STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	99,943	2,299,494
41. STATE AID RATIO	0.19	0.39
42. STATE AID	18,989	896,803
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	18,989	896,803
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	18,252	18,252	666,197	666,197
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	737	737	230,606	230,606
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	18,989	18,989	896,803	896,803
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	152.0
2. SPECIAL EDUCATION	0.0
3. TOTAL	152.0
C. PUPIL/CERT EMP RATE*	16.71
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.65

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	116,452,928	45,718
2. GEN. FUND	107,100,252	42,046
3. LOB / B & I	115,022,638	45,157
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,642.11	2,564.43
2. SUPP. GENERAL	834.09	587.28

H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,642.45	3,972.88
2. SUPP. GENERAL	1,772.98	1,248.36

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS	46.2
L. 9/20/11 VOC. EDUC CONTACT HOURS	279.5
M. 9/20/11 AT RISK STUDENTS	527
N. NON PROF HEAD COUNT	216
O. PERCENT FREE MEALS	20.70
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	2,299,886
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	02.25
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	18.0	18.5	19.0
KINDERGARTEN	107.0	101.5	87.0
FIRST	174.0	160.0	165.0
SECOND	151.0	171.0	175.0
THIRD	172.0	174.0	185.0
FOURTH	179.0	199.0	157.0
FIFTH	198.0	177.0	186.0
SIXTH	189.0	198.0	198.1
SEVENTH	217.0	213.0	198.3
EIGHTH	223.0	201.4	211.0
NON GR	46.2	65.8	78.2
NINTH	230.0	235.4	204.0
TENTH	220.0	227.3	218.8
ELEVENTH	218.0	207.6	217.0
TWELFTH	198.0	197.7	202.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	2,540.2	2,547.2	2,501.4
WEIGHTED FTE	3,607.7	3,398.8	3,538.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	17.16	18.40
CAPITAL OUTLAY	0.00	3.98	3.00
BOND & INTEREST	0.00	9.60	9.17
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.56	1.23
TOTAL	0.00	51.30	51.80

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	0
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	1,526.0
3.	9/20/10 NON RESIDENT PUPILS	5.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	980.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	541.0
6.	2010-11 TRANS. COST PER PUPIL	0.00
7.	2010-11 COST ATTR. UNDER 2.5 MI	0
8.	2010-11 TOTAL ADJ.TRANSP COSTS	0
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	0.00
10.	9/20/11 NON RESIDENT PUPILS	3.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	1,017.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	581.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	1,601.0
14.	9/20/11 AREA IN SQUARE MILES	49.0
15.	2011-12 DENSITY	11.86
16.	2011-12 DENSITY COST PER PUPIL	561.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	17,233,020
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	17,233,020
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	2,651.0
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	92.9
D. BILINGUAL EDUCATION	52.6
E. VOCATIONAL EDUCATION	49.0
F. AT-RISK	765.6
G. HIGH AT RISK	167.9
H. NON-PROFICIENT AT RISK	4.1
I. NEW FACILITIES	75.2
J. TRANSPORTATION	153.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	665.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	4,677.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	4,677.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,157,747
4. 2011-12 TAX IN PROCESS	55,478
5. 2011-12 DELINQUENT TAXES	21,031
6. 2011-12 FEDERAL EDUCATION JOBS	7,967
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	1
13. SPECIAL EDUCATION AID	2,516,031
14. TOTAL LOCAL EFFORT (4 THRU 13)	3,758,255
15. 2011-12 GENERAL STATE AID (1B - 14)	13,474,765
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	8,682,379
18. BALANCE OF ENTITLEMENT (14 - 17)	4,792,386

	REQUESTED	PAYMENT
JULY	906,682	906,682
AUGUST	906,682	906,682
SEPTEMBER	1,177,483	1,177,483
OCTOBER	1,213,446	1,213,446
NOVEMBER	1,213,446	1,213,446
DECEMBER	1,213,446	1,213,446
JANUARY	1,205,479	1,205,479
FEBRUARY	845,715	845,715
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	8,682,379	8,682,379
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	4,600,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.7067	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	2,698,181		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	2,158,544		
34B. TOTAL PAYMNT TO DATE	2,158,544		
35. ADJ. ENTITLEMENT (32 +33D -34A)	539,637	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	1,079,272	1,079,272
FEB	1,079,272	1,079,272
JUNE	0	0
SUPP	0	0
TOTAL	2,158,544	2,158,544

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	2,737,165
41. STATE AID RATIO	0.33	0.53
42. STATE AID	0	1,450,697
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	58,942-
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	58,942-
44. PAYMENTS TO DATE	0	1,391,755
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	933,804	933,804
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	516,893	457,951
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	1,450,697	1,391,755
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		207.5
2. SPECIAL EDUCATION		4.0
3. TOTAL		211.5
C. PUPIL/CERT EMP RATE*		12.78
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.78
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	79,781,191	30,788
2. GEN. FUND	65,827,090	25,403
3. LOB / B & I	79,217,686	30,571
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,082.90	2,880.95
2. SUPP. GENERAL	1,017.80	576.88
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,500.57	3,684.47
2. SUPP. GENERAL	1,735.19	983.49
I. LOW ENROLLMENT FACTOR		0.000000
J. TRANSPORTATION WEIGHT FACTOR		0.1843
K. 9/20/11 BILINGUAL CONTACT HOURS		798.4
L. 9/20/11 VOC. EDUC CONTACT HOURS		588.5
M. 9/20/11 AT RISK STUDENTS		1,679
N. NON PROF HEAD COUNT		88
O. PERCENT FREE MEALS		63.30
P. 9/20/11 NEW FACILITIES ENROLLMENT		300.7
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		2,516,031
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	46.0	35.0	33.0
KINDERGARTEN	135.0	115.5	127.0
FIRST	202.0	199.0	217.0
SECOND	207.0	207.0	189.0
THIRD	212.0	192.0	218.0
FOURTH	195.0	216.0	193.0
FIFTH	227.0	196.0	202.0
SIXTH	197.0	197.0	200.0
SEVENTH	208.0	207.0	202.0
EIGHTH	213.0	212.0	216.0
NON GR	0.0	0.0	0.0
NINTH	223.0	213.0	219.0
TENTH	190.0	189.0	211.0
ELEVENTH	168.0	194.6	191.6
TWELFTH	185.0	175.2	166.8
RISK 4-YR OLD	43.0	43.0	43.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	2,651.0	2,591.3	2,628.9
WEIGHTED FTE	4,677.2	4,428.8	4,370.2

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.78	17.54
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	11.79	13.16
REC. COMMISSION	0.00	4.99	6.53
OTHER	0.00	0.00	0.00
TOTAL	0.00	56.56	57.23

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	835,695
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	847.0
3.	9/20/10 NON RESIDENT PUPILS	4.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	108.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	735.0
6.	2010-11 TRANS. COST PER PUPIL	986.65
7.	2010-11 COST ATTR. UNDER 2.5 MI	53,279
8.	2010-11 TOTAL ADJ.TRANSP COSTS	782,416
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,064.51
10.	9/20/11 NON RESIDENT PUPILS	6.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	2.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	832.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	840.0
14.	9/20/11 AREA IN SQUARE MILES	200.0
15.	2011-12 DENSITY	4.16
16.	2011-12 DENSITY COST PER PUPIL	696.49

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,402,566
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,402,566
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	153.0
B. LOW ENROLLMENT	133.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	0.0
F. AT-RISK	24.2
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.6
I. NEW FACILITIES	0.0
J. TRANSPORTATION	18.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	39.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	370.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	370.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	104,101
4. 2011-12 TAX IN PROCESS	1,808
5. 2011-12 DELINQUENT TAXES	2,753
6. 2011-12 FEDERAL EDUCATION JOBS	661
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	72,384
8. 2011-12 MINERAL PRODUCTION TAX	2,500
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	203
13. SPECIAL EDUCATION AID	151,003
14. TOTAL LOCAL EFFORT (4 THRU 13)	335,413
15. 2011-12 GENERAL STATE AID (1B - 14)	1,067,153
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	693,229
18. BALANCE OF ENTITLEMENT (14 - 17)	373,924

	REQUESTED	PAYMENT
JULY	73,127	73,127
AUGUST	73,127	73,127
SEPTEMBER	97,237	97,237
OCTOBER	96,103	96,103
NOVEMBER	96,103	96,103
DECEMBER	96,103	96,103
JANUARY	95,442	95,442
FEBRUARY	65,987	65,987
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	693,229	693,229
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	225,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5793	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	108,185		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	43,274	43,274
A. PRIOR YR OVERPAYMENT	0	FEB	43,274	43,274
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	86,548	86,548

34A. STATE PAYMENTS TO DATE	86,548		
34B. TOTAL PAYMNT TO DATE	86,548		
35. ADJ. ENTITLEMENT (32 +33D -34A)	21,637	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.20	0.40
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		18.7
2. SPECIAL EDUCATION		0.0
3. TOTAL		18.7
C. PUPIL/CERT EMP RATE*		8.18
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.76
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	6,108,888	43,854
2. GEN. FUND	5,493,724	39,438
3. LOB / B & I	6,108,888	43,854
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,974.86	2,883.42
2. SUPP. GENERAL	707.09	292.31
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	9,167.10	3,789.69
2. SUPP. GENERAL	1,470.59	607.94
I. LOW ENROLLMENT FACTOR		0.873843
J. TRANSPORTATION WEIGHT FACTOR		0.3522
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		0.0
M. 9/20/11 AT RISK STUDENTS		53
N. NON PROF HEAD COUNT		13
O. PERCENT FREE MEALS		34.60
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		151,003
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.5	5.0	4.5
KINDERGARTEN	9.5	6.5	2.5
FIRST	9.0	3.0	8.0
SECOND	5.0	7.0	7.0
THIRD	9.0	6.0	9.0
FOURTH	9.0	10.0	6.0
FIFTH	11.0	3.0	10.0
SIXTH	5.0	8.0	7.0
SEVENTH	10.0	9.0	11.0
EIGHTH	12.0	9.0	11.0
NON GR	17.0	11.8	12.2
NINTH	14.0	15.0	15.0
TENTH	14.0	15.0	15.0
ELEVENTH	14.0	11.0	18.0
TWELFTH	11.0	20.0	15.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	153.0	139.3	151.2
WEIGHTED FTE	370.1	357.2	387.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	12.92	12.32
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	1.99	1.98
OTHER	0.00	0.00	0.00
TOTAL	0.00	34.91	34.30

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	95,074
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	69.0
3. 9/20/10	NON RESIDENT PUPILS	17.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	9.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	43.0
6. 2010-11	TRANS. COST PER PUPIL	1,377.88
7. 2010-11	COST ATTR. UNDER 2.5 MI	6,200
8. 2010-11	TOTAL ADJ.TRANSP COSTS	88,874
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	2,066.84
10. 9/20/11	NON RESIDENT PUPILS	20.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	8.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	53.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	81.0
14. 9/20/11	AREA IN SQUARE MILES	213.0
15. 2011-12	DENSITY	0.25
16. 2011-12	DENSITY COST PER PUPIL	1,331.46

GENERAL STATE AID

1. GENERAL FUND BUDGET	7,228,116
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	7,228,116
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,043.7
B. LOW ENROLLMENT	241.6
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.2
E. VOCATIONAL EDUCATION	29.5
F. AT-RISK	150.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	2.0
I. NEW FACILITIES	194.6
J. TRANSPORTATION	128.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	254.2
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	2,043.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	2,043.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,077,475
4. 2011-12 TAX IN PROCESS	14,652
5. 2011-12 DELINQUENT TAXES	23,281
6. 2011-12 FEDERAL EDUCATION JOBS	3,038
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	52,500
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	961,000
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,131,946
15. 2011-12 GENERAL STATE AID (1B - 14)	5,096,170
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	3,248,113
18. BALANCE OF ENTITLEMENT (14 - 17)	1,848,057

	REQUESTED	PAYMENT
JULY	345,390	345,390
AUGUST	345,390	345,390
SEPTEMBER	398,527	398,527
OCTOBER	458,929	458,929
NOVEMBER	458,929	458,929
DECEMBER	458,929	458,929
JANUARY	455,891	455,891
FEBRUARY	326,128	326,128
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,248,113	3,248,113

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,460,653	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.3564	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	727,891		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A.STATE PAYMENTS TO DATE	582,312		
34B. TOTAL PAYMNT TO DATE	582,312		
35. ADJ. ENTITLEMENT	145,579	OVERPAYMENT	0
(32 +33D -34A)		REFUND	0

	REQUESTED	PAYMENT
OCT	291,156	291,156
FEB	291,156	291,156
JUNE	0	0
SUPP	0	0
TOTAL	582,312	582,312

CAPITAL OUTLAY

		STATE AID	
36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	352,530
41. STATE AID RATIO	0.00	0.17
42. STATE AID	0	59,930
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	59,930
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	29,965	29,965
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	29,965	29,965
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	59,930	59,930
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		86.0
2. SPECIAL EDUCATION		7.0
3. TOTAL		93.0
C. PUPIL/CERT EMP RATE*		12.14
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.71
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	63,549,556	67,085
2. GEN. FUND	58,079,363	61,310
3. LOB / B & I	63,549,556	67,085
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,882.79	2,493.36
2. SUPP. GENERAL	697.41	356.13
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,925.47	3,536.43
2. SUPP. GENERAL	2,357.62	1,203.90

I. LOW ENROLLMENT FACTOR	0.231515
J. TRANSPORTATION WEIGHT FACTOR	0.2636
K. 9/20/11 BILINGUAL CONTACT HOURS	2.5
L. 9/20/11 VOC. EDUC CONTACT HOURS	354.5
M. 9/20/11 AT RISK STUDENTS	329
N. NON PROF HEAD COUNT	44
O. PERCENT FREE MEALS	31.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	778.5
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	961,000
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	6.0	7.0	3.0
KINDERGARTEN	48.0	36.0	36.5
FIRST	70.0	70.0	64.0
SECOND	81.0	72.0	85.0
THIRD	71.0	80.0	76.0
FOURTH	88.0	74.0	77.0
FIFTH	73.0	79.0	75.0
SIXTH	87.0	75.0	72.0
SEVENTH	84.0	65.0	65.0
EIGHTH	86.0	70.0	76.0
NON GR	2.0	5.7	8.7
NINTH	89.0	72.0	78.0
TENTH	86.0	75.0	84.0
ELEVENTH	81.0	80.6	75.0
TWELFTH	81.7	69.0	80.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	10.0	17.0	14.5
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,043.7	947.3	969.7
WEIGHTED FTE	2,043.9	1,687.1	1,847.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	21.28	22.70
CAPITAL OUTLAY	0.00	3.99	3.99
BOND & INTEREST	0.00	7.35	6.55
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	52.62	53.24

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	710,846
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	636.0
3. 9/20/10	NON RESIDENT PUPILS	130.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	71.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	435.0
6. 2010-11	TRANS. COST PER PUPIL	1,117.68
7. 2010-11	COST ATTR. UNDER 2.5 MI	39,678
8. 2010-11	TOTAL ADJ.TRANSP COSTS	671,168
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,542.91
10. 9/20/11	NON RESIDENT PUPILS	153.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	77.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	486.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	716.0
14. 9/20/11	AREA IN SQUARE MILES	550.0
15. 2011-12	DENSITY	0.88
16. 2011-12	DENSITY COST PER PUPIL	996.27

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,236,438
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,236,438
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	124.6
B. LOW ENROLLMENT	118.3
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	0.6
F. AT-RISK	12.8
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	18.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	53.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	328.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	328.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	310,676
4. 2011-12 TAX IN PROCESS	287
5. 2011-12 DELINQUENT TAXES	4,933
6. 2011-12 FEDERAL EDUCATION JOBS	616
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	12,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	10,095
13. SPECIAL EDUCATION AID	203,000
14. TOTAL LOCAL EFFORT (4 THRU 13)	541,607
15. 2011-12 GENERAL STATE AID (1B - 14)	694,831
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	542,310
18. BALANCE OF ENTITLEMENT (14 - 17)	152,521

	REQUESTED	PAYMENT
JULY	68,992	68,992
AUGUST	69,770	69,770
SEPTEMBER	80,504	80,504
OCTOBER	74,186	74,186
NOVEMBER	74,186	74,186
DECEMBER	74,186	74,186
JANUARY	73,570	73,570
FEBRUARY	26,916	26,916
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	542,310	542,310
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	412,718
AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000
EXTRA GROWTH: TAX APPEAL	0
REFUND	0
32. SUPP. GEN. STATE AID	0
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A.STATE PAYMENTS TO DATE	0
34B. TOTAL PAYMNT TO DATE	0
35. ADJ. ENTITLEMENT (32 +33D -34A)	0
OVERPAYMENT	0
REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY

36.CAPITAL OUTLAY TAX LEVIED	0
37.STATE AID RATIO	0.00
38.CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	12.3
2. SPECIAL EDUCATION	0.0
3. TOTAL	12.3
C. PUPIL/CERT EMP RATE*	9.47
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.56

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	17,098,706	148,041
2. GEN. FUND	16,434,858	142,293
3. LOB / B & I	16,888,436	146,220
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,964.21	2,117.74
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	10,613.20	3,768.48
2. SUPP. GENERAL	3,542.64	1,257.90

I. LOW ENROLLMENT FACTOR	0.949123
J. TRANSPORTATION WEIGHT FACTOR	0.3667
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	7.0
M. 9/20/11 AT RISK STUDENTS	28
N. NON PROF HEAD COUNT	2
O. PERCENT FREE MEALS	22.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	203,000
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	1.5	1.0	1.0
KINDERGARTEN	4.0	4.5	4.0
FIRST	10.0	5.0	8.0
SECOND	4.0	6.0	8.0
THIRD	6.0	6.0	14.0
FOURTH	6.0	12.0	12.0
FIFTH	13.0	11.0	8.0
SIXTH	11.0	8.0	11.0
SEVENTH	7.0	13.0	8.0
EIGHTH	11.4	7.0	8.0
NON GR	1.0	1.0	0.0
NINTH	8.0	7.0	17.0
TENTH	8.0	16.0	16.5
ELEVENTH	15.0	10.0	13.0
TWELFTH	10.6	8.0	13.3
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	116.5	115.5	141.8
WEIGHTED FTE	328.1	340.8	330.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	22.36	21.32
CAPITAL OUTLAY	0.00	4.00	4.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	2.00	2.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	48.36	47.32

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	54,170
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	58.0
3. 9/20/10 NON RESIDENT PUPILS	7.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	4.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	47.0
6. 2010-11 TRANS. COST PER PUPIL	933.97
7. 2010-11 COST ATTR. UNDER 2.5 MI	1,868
8. 2010-11 TOTAL ADJ.TRANSP COSTS	52,302
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,112.81
10. 9/20/11 NON RESIDENT PUPILS	11.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	2.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	49.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	62.0
14. 9/20/11 AREA IN SQUARE MILES	234.9
15. 2011-12 DENSITY	0.21
16. 2011-12 DENSITY COST PER PUPIL	1,386.05

GENERAL STATE AID

1. GENERAL FUND BUDGET	44,404,038
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	44,404,038
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	8,048.3
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	282.0
D. BILINGUAL EDUCATION	122.9
E. VOCATIONAL EDUCATION	38.2
F. AT-RISK	1,578.2
G. HIGH AT RISK	207.7
H. NON-PROFICIENT AT RISK	22.4
I. NEW FACILITIES	0.0
J. TRANSPORTATION	382.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	1,855.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	12,537.6
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	12,537.6
LOCAL EFFORT	
3. 2011-12 TAX LEVY	3,173,515
4. 2011-12 TAX IN PROCESS	134,338
5. 2011-12 DELINQUENT TAXES	92,361
6. 2011-12 FEDERAL EDUCATION JOBS	21,065
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	5,600,000
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	7,014,300
14. TOTAL LOCAL EFFORT (4 THRU 13)	16,035,579
15. 2011-12 GENERAL STATE AID (1B - 14)	28,368,459
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	16,761,265
18. BALANCE OF ENTITLEMENT (14 - 17)	11,607,194

	REQUESTED	PAYMENT
JULY	750,000	750,000
AUGUST	500,000	500,000
SEPTEMBER	2,827,034	2,827,034
OCTOBER	2,664,242	2,664,242
NOVEMBER	2,664,242	2,664,242
DECEMBER	2,664,242	2,664,242
JANUARY	2,643,177	2,643,177
FEBRUARY	2,048,328	2,048,328
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	16,761,265	16,761,265

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	12,101,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.7666	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

		REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	7,699,600		
		OCT 3,079,840	3,079,840
33. AUDIT ADJUSTMENTS:		FEB 3,079,840	3,079,840
A. PRIOR YR OVERPAYMENT	0	JUNE 0	0
B. ADJUSTMENT 2	0	SUPP 0	0
C. ADJUSTMENT 3	0	TOTAL 6,159,680	6,159,680
D. TOTAL	0		
34A.STATE PAYMENTS TO DATE	6,159,680		
34B. TOTAL PAYMNT TO DATE	6,159,680		
35. ADJ. ENTITLEMENT (32 +33D -34A)	1,539,920	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY

		STATE AID	
36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	2,474,165
41. STATE AID RATIO	0.40	0.60
42. STATE AID	0	1,484,499
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	1,484,499
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	1,098,837	1,098,837
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	385,662	385,662
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	1,484,499	1,484,499
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	588.3
2. SPECIAL EDUCATION	111.8
3. TOTAL	700.1
C. PUPIL/CERT EMP RATE*	13.28
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.64

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	204,242,194	25,874
2. GEN. FUND	184,295,447	23,347
3. LOB / B & I	192,055,397	24,330
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,632.33	2,262.67
2. SUPP. GENERAL	985.86	614.12
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,685.54	3,541.67
2. SUPP. GENERAL	1,549.42	965.18

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1519
K. 9/20/11 BILINGUAL CONTACT HOURS	1,867.5
L. 9/20/11 VOC. EDUC CONTACT HOURS	458.4
M. 9/20/11 AT RISK STUDENTS	3,461
N. NON PROF HEAD COUNT	481
O. PERCENT FREE MEALS	43.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	7,014,300
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	51.5	28.0	56.0
KINDERGARTEN	479.5	488.5	407.0
FIRST	870.0	772.5	746.0
SECOND	760.0	762.0	746.0
THIRD	694.0	694.0	687.0
FOURTH	693.0	680.0	647.0
FIFTH	667.0	647.0	614.0
SIXTH	565.8	579.0	601.0
SEVENTH	537.7	587.9	491.0
EIGHTH	511.0	500.0	474.0
NON GR	77.9	51.5	97.9
NINTH	515.5	514.1	520.9
TENTH	463.5	482.2	450.9
ELEVENTH	426.8	370.8	362.4
TWELFTH	321.3	338.1	370.2
RISK 4-YR OLD	24.5	18.5	15.0
MILITARY PROV	150.0	177.7	516.1
MILITARY 4YR	1.0	2.5	1.0
TOTAL	7,810.0	7,893.8	7,803.4
WEIGHTED FTE	12,537.6	11,967.8	11,473.4

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.99	20.07
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	5.45	5.49
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	45.44	45.56

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	1,604,216
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	3,151.5
3. 9/20/10	NON RESIDENT PUPILS	6.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	1,203.5
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	1,942.0
6. 2010-11	TRANS. COST PER PUPIL	509.03
7. 2010-11	COST ATTR. UNDER 2.5 MI	306,309
8. 2010-11	TOTAL ADJ.TRANSP COSTS	1,297,907
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	668.34
10. 9/20/11	NON RESIDENT PUPILS	14.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	1,210.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	2,517.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	3,741.0
14. 9/20/11	AREA IN SQUARE MILES	262.0
15. 2011-12	DENSITY	9.61
16. 2011-12	DENSITY COST PER PUPIL	574.27

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,257,606
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,257,606
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	118.7
B. LOW ENROLLMENT	114.5
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	17.5
E. VOCATIONAL EDUCATION	2.2
F. AT-RISK	20.5
G. HIGH AT RISK	2.7
H. NON-PROFICIENT AT RISK	0.6
I. NEW FACILITIES	8.5
J. TRANSPORTATION	19.4
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	28.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	333.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	333.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	215,829
4. 2011-12 TAX IN PROCESS	597
5. 2011-12 DELINQUENT TAXES	1,032
6. 2011-12 FEDERAL EDUCATION JOBS	637
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	4,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	131
13. SPECIAL EDUCATION AID	108,000
14. TOTAL LOCAL EFFORT (4 THRU 13)	330,226
15. 2011-12 GENERAL STATE AID (1B - 14)	927,380
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	636,608
18. BALANCE OF ENTITLEMENT (14 - 17)	290,772

	REQUESTED	PAYMENT
JULY	67,006	67,006
AUGUST	100,000	100,000
SEPTEMBER	84,838	84,838
OCTOBER	83,522	83,522
NOVEMBER	83,522	83,522
DECEMBER	83,522	83,522
JANUARY	82,885	82,885
FEBRUARY	51,313	51,313
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	636,608	636,608

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	435,068	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.0760	TAX APPEAL	0
		REFUND	0

			REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	27,444	OCT	10,978	10,978
33. AUDIT ADJUSTMENTS:		FEB	10,978	10,978
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	21,956	21,956
D. TOTAL	0			
34A. STATE PAYMENTS TO DATE	21,956			
34B. TOTAL PAYMNT TO DATE	21,956			
35. ADJ. ENTITLEMENT (32 +33D -34A)	5,488	OVERPAYMENT	0	
		REFUND	0	

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	282,700
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	14.2
2. SPECIAL EDUCATION	0.0
3. TOTAL	14.2
C. PUPIL/CERT EMP RATE*	8.34
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.74

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	10,959,679	93,833
2. GEN. FUND	10,310,613	88,276
3. LOB / B & I	10,959,679	93,833
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,832.60	2,783.25
2. SUPP. GENERAL	231.79	82.36

H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	10,621.67	3,774.33
2. SUPP. GENERAL	3,674.56	1,305.73

I. LOW ENROLLMENT FACTOR	0.964763
J. TRANSPORTATION WEIGHT FACTOR	0.3404
K. 9/20/11 BILINGUAL CONTACT HOURS	265.9
L. 9/20/11 VOC. EDUC CONTACT HOURS	26.7
M. 9/20/11 AT RISK STUDENTS	45
N. NON PROF HEAD COUNT	13
O. PERCENT FREE MEALS	37.90
P. 9/20/11 NEW FACILITIES ENROLLMENT	34.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	108,000
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	0.5	1.5	1.5
KINDERGARTEN	5.5	4.5	3.5
FIRST	8.0	5.0	8.0
SECOND	6.0	5.0	6.0
THIRD	7.0	5.0	7.0
FOURTH	7.0	7.0	9.0
FIFTH	8.0	8.0	4.0
SIXTH	10.0	3.0	11.0
SEVENTH	6.0	14.0	13.0
EIGHTH	15.0	12.0	12.0
NON GR	7.3	10.9	12.0
NINTH	10.1	15.9	14.0
TENTH	10.0	11.0	5.0
ELEVENTH	12.0	4.0	6.0
TWELFTH	4.0	7.0	8.0
RISK 4-YR OLD	2.0	3.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	118.4	116.8	120.0
WEIGHTED FTE	333.2	327.3	328.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	20.69	20.19
CAPITAL OUTLAY	0.00	0.10	1.99
BOND & INTEREST	0.00	25.12	21.33
REC. COMMISSION	0.00	3.20	3.20
OTHER	0.00	0.00	0.00
TOTAL	0.00	69.11	66.71

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	79,392
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	78.0
3. 9/20/10 NON RESIDENT PUPILS	8.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	13.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	57.0
6. 2010-11 TRANS. COST PER PUPIL	1,017.85
7. 2010-11 COST ATTR. UNDER 2.5 MI	6,616
8. 2010-11 TOTAL ADJ.TRANSP COSTS	72,776
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,276.77
10. 9/20/11 NON RESIDENT PUPILS	3.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	14.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	57.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	74.0
14. 9/20/11 AREA IN SQUARE MILES	200.0
15. 2011-12 DENSITY	0.29
16. 2011-12 DENSITY COST PER PUPIL	1,286.69

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,898,316
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,898,316
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	228.0
B. LOW ENROLLMENT	153.9
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	17.9
E. VOCATIONAL EDUCATION	0.0
F. AT-RISK	38.8
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	23.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	45.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	508.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	508.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	322,996
4. 2011-12 TAX IN PROCESS	1,402
5. 2011-12 DELINQUENT TAXES	2,498
6. 2011-12 FEDERAL EDUCATION JOBS	956
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	5,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	172,821
14. TOTAL LOCAL EFFORT (4 THRU 13)	505,673
15. 2011-12 GENERAL STATE AID (1B - 14)	1,392,643
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	881,161
18. BALANCE OF ENTITLEMENT (14 - 17)	511,482

	REQUESTED	PAYMENT
JULY	85,000	85,000
AUGUST	80,000	80,000
SEPTEMBER	125,159	125,159
OCTOBER	125,424	125,424
NOVEMBER	125,424	125,424
DECEMBER	125,424	125,424
JANUARY	124,468	124,468
FEBRUARY	90,262	90,262
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	881,161	881,161
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	607,987	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.2754	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	138,975		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	55,590	55,590
A. PRIOR YR OVERPAYMENT	0	FEB	55,590	55,590
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	111,180	111,180
34A. STATE PAYMENTS TO DATE	111,180			
34B. TOTAL PAYMNT TO DATE	111,180			
35. ADJ. ENTITLEMENT (32 +33D -34A)	27,795	OVERPAYMENT	0	
		REFUND	0	

CAPITAL OUTLAY STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.08
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	25.9
2. SPECIAL EDUCATION	0.0
3. TOTAL	25.9
C. PUPIL/CERT EMP RATE*	8.80
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.73

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	17,347,904	75,524
2. GEN. FUND	16,642,573	72,454
3. LOB / B & I	17,347,904	75,524
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,108.08	2,740.88
2. SUPP. GENERAL	609.54	273.52
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,325.95	3,736.11
2. SUPP. GENERAL	2,666.61	1,196.59

I. LOW ENROLLMENT FACTOR	0.675038
J. TRANSPORTATION WEIGHT FACTOR	0.3556
K. 9/20/11 BILINGUAL CONTACT HOURS	271.7
L. 9/20/11 VOC. EDUC CONTACT HOURS	0.0
M. 9/20/11 AT RISK STUDENTS	85
N. NON PROF HEAD COUNT	15
O. PERCENT FREE MEALS	37.30
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	172,821
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	0.0	0.0	0.0
KINDERGARTEN	13.0	10.5	12.5
FIRST	17.0	19.0	18.0
SECOND	15.0	18.0	13.0
THIRD	18.0	13.0	12.0
FOURTH	15.0	13.0	26.0
FIFTH	12.0	25.0	20.0
SIXTH	20.0	21.0	22.0
SEVENTH	22.0	22.0	10.0
EIGHTH	25.0	12.0	18.0
NON GR	0.0	0.0	0.0
NINTH	11.0	17.0	15.0
TENTH	21.0	15.0	22.0
ELEVENTH	15.0	24.0	16.0
TWELFTH	22.0	15.7	20.0
RISK 4-YR OLD	2.0	4.5	4.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	228.0	229.7	229.0
WEIGHTED FTE	508.1	504.4	513.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	22.13	22.13
CAPITAL OUTLAY	0.00	3.99	3.99
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	2.81	2.84
OTHER	0.00	0.00	0.00
TOTAL	0.00	48.93	48.96

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	152,424
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	180.0
3. 9/20/10 NON RESIDENT PUPILS	85.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	18.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	77.0
6. 2010-11 TRANS. COST PER PUPIL	846.80
7. 2010-11 COST ATTR. UNDER 2.5 MI	7,621
8. 2010-11 TOTAL ADJ.TRANSP COSTS	144,803
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,880.56
10. 9/20/11 NON RESIDENT PUPILS	89.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	23.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	65.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	177.0
14. 9/20/11 AREA IN SQUARE MILES	267.0
15. 2011-12 DENSITY	0.24
16. 2011-12 DENSITY COST PER PUPIL	1,344.05

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,043,090
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,043,090
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	212.3
B. LOW ENROLLMENT	152.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	5.2
F. AT-RISK	42.9
G. HIGH AT RISK	5.6
H. NON-PROFICIENT AT RISK	0.5
I. NEW FACILITIES	0.0
J. TRANSPORTATION	28.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	93.6
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	540.5
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	540.5
LOCAL EFFORT	
3. 2011-12 TAX LEVY	214,522
4. 2011-12 TAX IN PROCESS	1,019
5. 2011-12 DELINQUENT TAXES	3,311
6. 2011-12 FEDERAL EDUCATION JOBS	957
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	353,721
14. TOTAL LOCAL EFFORT (4 THRU 13)	573,530
15. 2011-12 GENERAL STATE AID (1B - 14)	1,469,560
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	908,683
18. BALANCE OF ENTITLEMENT (14 - 17)	560,877

	REQUESTED	PAYMENT
JULY	50,000	50,000
AUGUST	50,000	50,000
SEPTEMBER	136,098	136,098
OCTOBER	143,641	143,641
NOVEMBER	143,641	143,641
DECEMBER	143,641	143,641
JANUARY	142,684	142,684
FEBRUARY	98,978	98,978
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	908,683	908,683
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	267,500	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4396	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	97,602		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	78,082		
34B. TOTAL PAYMNT TO DATE	78,082		
35. ADJ. ENTITLEMENT (32 +33D -34A)	19,520	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	39,041	39,041
FEB	39,041	39,041
JUNE	0	0
SUPP	0	0
TOTAL	78,082	78,082

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.06	0.26
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		22.0
2. SPECIAL EDUCATION		2.9
3. TOTAL		24.9
C. PUPIL/CERT EMP RATE*		9.02
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.72
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	12,353,621	58,410
2. GEN. FUND	11,019,034	52,099
3. LOB / B & I	12,353,621	58,410
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,403.32	2,718.89
2. SUPP. GENERAL	491.70	180.58
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	10,292.64	3,780.00
2. SUPP. GENERAL	1,347.61	494.91
I. LOW ENROLLMENT FACTOR		0.716655
J. TRANSPORTATION WEIGHT FACTOR		0.2950
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		62.4
M. 9/20/11 AT RISK STUDENTS		94
N. NON PROF HEAD COUNT		10
O. PERCENT FREE MEALS		44.30
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		353,721
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.0	1.0	0.5
KINDERGARTEN	11.5	9.5	10.5
FIRST	16.0	16.0	12.0
SECOND	14.0	14.0	17.0
THIRD	11.0	16.0	13.0
FOURTH	17.0	14.0	19.0
FIFTH	14.0	17.0	12.0
SIXTH	20.0	13.0	18.0
SEVENTH	14.0	16.0	19.0
EIGHTH	15.0	18.0	16.0
NON GR	0.0	0.0	0.0
NINTH	16.0	16.0	15.0
TENTH	14.0	15.0	20.0
ELEVENTH	17.0	15.0	27.0
TWELFTH	13.0	27.0	24.0
RISK 4-YR OLD	4.0	4.0	1.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	198.5	211.5	224.5
WEIGHTED FTE	540.5	538.6	535.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	12.03	11.99
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	32.03	31.99

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	136,626
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	140.0
3. 9/20/10	NON RESIDENT PUPILS	17.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	11.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	112.0
6. 2010-11	TRANS. COST PER PUPIL	975.90
7. 2010-11	COST ATTR. UNDER 2.5 MI	5,367
8. 2010-11	TOTAL ADJ.TRANSP COSTS	131,259
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,171.96
10. 9/20/11	NON RESIDENT PUPILS	18.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	8.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	96.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	122.0
14. 9/20/11	AREA IN SQUARE MILES	177.0
15. 2011-12	DENSITY	0.54
16. 2011-12	DENSITY COST PER PUPIL	1,114.95

GENERAL STATE AID

1. GENERAL FUND BUDGET	28,915,488
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	28,915,488
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	4,502.5
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	157.8
D. BILINGUAL EDUCATION	596.5
E. VOCATIONAL EDUCATION	40.5
F. AT-RISK	1,472.9
G. HIGH AT RISK	323.0
H. NON-PROFICIENT AT RISK	10.2
I. NEW FACILITIES	0.0
J. TRANSPORTATION	58.9
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	666.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	7,828.4
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	7,828.4
LOCAL EFFORT	
3. 2011-12 TAX LEVY	3,062,574
4. 2011-12 TAX IN PROCESS	50,179
5. 2011-12 DELINQUENT TAXES	31,859
6. 2011-12 FEDERAL EDUCATION JOBS	14,320
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	131,468
13. SPECIAL EDUCATION AID	2,518,020
14. TOTAL LOCAL EFFORT (4 THRU 13)	5,808,420
15. 2011-12 GENERAL STATE AID (1B - 14)	23,107,068
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	13,728,409
18. BALANCE OF ENTITLEMENT (14 - 17)	9,378,659

	REQUESTED	PAYMENT
JULY	800,000	800,000
AUGUST	900,000	900,000
SEPTEMBER	2,063,971	2,063,971
OCTOBER	2,080,925	2,080,925
NOVEMBER	2,080,925	2,080,925
DECEMBER	2,080,925	2,080,925
JANUARY	2,066,605	2,066,605
FEBRUARY	1,655,058	1,655,058
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	13,728,409	13,728,409
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	6,130,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6269	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	3,189,605		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	2,551,684		
34B. TOTAL PAYMNT TO DATE	2,551,684		
35. ADJ. ENTITLEMENT (32 +33D -34A)	637,921	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	1,275,842	1,275,842
FEB	1,275,842	1,275,842
JUNE	0	0
SUPP	0	0
TOTAL	2,551,684	2,551,684

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	2,052,476
41. STATE AID RATIO	0.25	0.45
42. STATE AID	0	923,614
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	923,614
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	461,807	461,807
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	461,807	461,807
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	923,614	923,614
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		372.5
2. SPECIAL EDUCATION		36.0
3. TOTAL		408.5
C. PUPIL/CERT EMP RATE*		12.09
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.80
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	172,556,422	38,890
2. GEN. FUND	159,215,224	35,884
3. LOB / B & I	172,556,422	38,890
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,132.05	2,951.70
2. SUPP. GENERAL	708.41	407.44
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,422.10	3,693.67
2. SUPP. GENERAL	1,361.47	783.05

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.2473
K. 9/20/11 BILINGUAL CONTACT HOURS	9,061.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	485.5
M. 9/20/11 AT RISK STUDENTS	3,230
N. NON PROF HEAD COUNT	219
O. PERCENT FREE MEALS	71.70
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	2,518,020
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	21.5	23.0	14.5
KINDERGARTEN	229.0	240.0	237.5
FIRST	430.0	463.6	460.0
SECOND	448.0	413.6	366.0
THIRD	406.0	359.0	339.0
FOURTH	344.0	332.0	348.0
FIFTH	345.0	345.0	337.0
SIXTH	349.0	333.0	320.0
SEVENTH	328.0	333.0	310.0
EIGHTH	324.0	316.0	342.0
NON GR	0.0	0.0	24.0
NINTH	380.0	437.0	418.7
TENTH	345.0	281.0	251.3
ELEVENTH	260.0	232.8	283.9
TWELFTH	208.0	243.0	226.1
RISK 4-YR OLD	85.0	85.0	85.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	4,502.5	4,437.0	4,363.0
WEIGHTED FTE	7,828.4	7,545.2	7,273.8

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	12.37	11.47
CAPITAL OUTLAY	0.00	4.00	0.00
BOND & INTEREST	0.00	5.40	6.01
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	41.77	37.48

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	393,205
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	1,898.2
3. 9/20/10	NON RESIDENT PUPILS	4.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	1,667.2
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	227.0
6. 2010-11	TRANS. COST PER PUPIL	207.15
7. 2010-11	COST ATTR. UNDER 2.5 MI	172,680
8. 2010-11	TOTAL ADJ.TRANSP COSTS	220,525
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	971.48
10. 9/20/11	NON RESIDENT PUPILS	1.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	1,746.6
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	238.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	1,985.6
14. 9/20/11	AREA IN SQUARE MILES	205.0
15. 2011-12	DENSITY	1.16
16. 2011-12	DENSITY COST PER PUPIL	934.82

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,861,460
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,861,460
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	383.6
B. LOW ENROLLMENT	174.8
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	19.9
F. AT-RISK	57.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	49.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	95.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	781.6
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	781.6
LOCAL EFFORT	
3. 2011-12 TAX LEVY	440,927
4. 2011-12 TAX IN PROCESS	11,888
5. 2011-12 DELINQUENT TAXES	6,643
6. 2011-12 FEDERAL EDUCATION JOBS	1,453
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	362,396
14. TOTAL LOCAL EFFORT (4 THRU 13)	823,307
15. 2011-12 GENERAL STATE AID (1B - 14)	2,038,153
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,372,862
18. BALANCE OF ENTITLEMENT (14 - 17)	665,291

	REQUESTED	PAYMENT
JULY	163,288	163,288
AUGUST	163,288	163,288
SEPTEMBER	196,075	196,075
OCTOBER	183,565	183,565
NOVEMBER	183,565	183,565
DECEMBER	183,565	183,565
JANUARY	182,112	182,112
FEBRUARY	117,404	117,404
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,372,862	1,372,862
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	935,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.3638	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	282,327		REQUESTED	PAYMENT
		OCT	112,931	112,931
33. AUDIT ADJUSTMENTS:		FEB	112,931	112,931
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	225,862	225,862
D. TOTAL	0			
34A. STATE PAYMENTS TO DATE	225,862			
34B. TOTAL PAYMNT TO DATE	225,862			
35. ADJ. ENTITLEMENT (32 +33D -34A)	56,465	OVERPAYMENT		0
		REFUND		0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	292,500
41. STATE AID RATIO	0.00	0.18
42. STATE AID	0	52,650
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	52,650
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	52,650	52,650
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	52,650	52,650
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		45.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		45.0
C. PUPIL/CERT EMP RATE*		8.07
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.71
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	24,370,016	66,313
2. GEN. FUND	22,106,061	60,153
3. LOB / B & I	24,370,016	66,313
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,614.75	2,607.67
2. SUPP. GENERAL	777.76	361.22
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,882.81	3,661.03
2. SUPP. GENERAL	2,575.76	1,196.26
I. LOW ENROLLMENT FACTOR		0.455783
J. TRANSPORTATION WEIGHT FACTOR		0.2937
K. 9/20/11 BILINGUAL CONTACT HOURS		0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS		239.2
M. 9/20/11 AT RISK STUDENTS		125
N. NON PROF HEAD COUNT		23
O. PERCENT FREE MEALS		32.60
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		362,396
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.5	2.5	2.0
KINDERGARTEN	13.5	15.0	16.0
FIRST	20.0	27.0	31.0
SECOND	29.0	32.0	21.0
THIRD	26.0	17.0	33.0
FOURTH	16.0	31.0	28.0
FIFTH	29.0	19.0	30.0
SIXTH	20.0	33.0	23.0
SEVENTH	33.0	18.0	31.0
EIGHTH	18.0	27.0	34.0
NON GR	0.0	0.0	1.0
NINTH	33.0	31.0	39.0
TENTH	36.0	39.0	47.0
ELEVENTH	38.0	43.0	27.0
TWELFTH	43.0	28.0	37.8
RISK 4-YR OLD	6.0	5.0	6.0
MILITARY PROV	0.0	0.0	12.5
MILITARY 4YR	0.0	0.0	0.0
TOTAL	363.0	367.5	419.3
WEIGHTED FTE	781.6	797.6	839.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	21.98	20.76
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	8.10	8.65
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	50.08	49.41

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	151,473
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	197.0
3. 9/20/10	NON RESIDENT PUPILS	35.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	5.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	157.0
6. 2010-11	TRANS. COST PER PUPIL	768.90
7. 2010-11	COST ATTR. UNDER 2.5 MI	1,922
8. 2010-11	TOTAL ADJ.TRANSP COSTS	149,551
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	952.55
10. 9/20/11	NON RESIDENT PUPILS	17.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	1.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	168.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	186.0
14. 9/20/11	AREA IN SQUARE MILES	303.8
15. 2011-12	DENSITY	0.55
16. 2011-12	DENSITY COST PER PUPIL	1,110.24

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,939,568
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,939,568
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	241.0
B. LOW ENROLLMENT	154.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	6.5
F. AT-RISK	21.9
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.8
I. NEW FACILITIES	0.0
J. TRANSPORTATION	19.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	48.5
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	492.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	492.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	741,392
4. 2011-12 TAX IN PROCESS	17,295
5. 2011-12 DELINQUENT TAXES	4,033
6. 2011-12 FEDERAL EDUCATION JOBS	923
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	79,052
8. 2011-12 MINERAL PRODUCTION TAX	49,793
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	65,012
13. SPECIAL EDUCATION AID	183,413
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,140,913
15. 2011-12 GENERAL STATE AID (1B - 14)	798,655
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,095,747
18. BALANCE OF ENTITLEMENT (14 - 17)	0

	REQUESTED	PAYMENT
JULY	200,519	200,519
AUGUST	200,519	200,519
SEPTEMBER	115,984	115,984
OCTOBER	219,912	219,912
NOVEMBER	119,912	119,912
DECEMBER	119,912	119,912
JANUARY	118,989	118,989
FEBRUARY	0	0
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,095,747	1,095,747
OVERPAYMENT	297,092-	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	651,660	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		24.1
2. SPECIAL EDUCATION		3.0
3. TOTAL		27.1
C. PUPIL/CERT EMP RATE*		9.48
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.41
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	42,030,342	175,126
2. GEN. FUND	40,459,279	168,580
3. LOB / B & I	42,013,084	175,055
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,495.21	1,622.62
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,488.26	3,940.61
2. SUPP. GENERAL	2,851.90	1,323.97

I. LOW ENROLLMENT FACTOR	0.640579
J. TRANSPORTATION WEIGHT FACTOR	0.4894
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	77.6
M. 9/20/11 AT RISK STUDENTS	48
N. NON PROF HEAD COUNT	17
O. PERCENT FREE MEALS	19.90
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	183,413
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.0	4.0	4.0
KINDERGARTEN	13.5	18.0	17.0
FIRST	16.0	20.0	19.0
SECOND	19.0	20.0	21.0
THIRD	18.0	18.0	19.0
FOURTH	19.0	18.0	21.0
FIFTH	17.0	24.0	14.0
SIXTH	21.0	15.0	13.0
SEVENTH	15.0	13.0	19.0
EIGHTH	15.0	17.0	24.0
NON GR	0.0	0.0	0.0
NINTH	18.0	22.0	13.0
TENTH	21.0	13.0	16.0
ELEVENTH	12.0	16.0	20.0
TWELFTH	19.0	21.0	19.0
RISK 4-YR OLD	2.0	1.0	4.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	228.5	240.0	243.5
WEIGHTED FTE	492.2	491.0	508.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	11.47	18.06
CAPITAL OUTLAY	0.00	7.72	7.91
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.96	0.98
OTHER	0.00	0.00	0.00
TOTAL	0.00	40.15	46.95

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	91,522
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	54.5
3. 9/20/10 NON RESIDENT PUPILS	17.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	1.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	36.5
6. 2010-11 TRANS. COST PER PUPIL	1,679.30
7. 2010-11 COST ATTR. UNDER 2.5 MI	840
8. 2010-11 TOTAL ADJ.TRANSP COSTS	90,682
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	2,484.44
10. 9/20/11 NON RESIDENT PUPILS	24.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	39.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	63.0
14. 9/20/11 AREA IN SQUARE MILES	619.5
15. 2011-12 DENSITY	0.06
16. 2011-12 DENSITY COST PER PUPIL	1,849.95

GENERAL STATE AID

1. GENERAL FUND BUDGET	6,630,796
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	6,630,796
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	718.0
B. LOW ENROLLMENT	245.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	152.6
E. VOCATIONAL EDUCATION	2.7
F. AT-RISK	194.7
G. HIGH AT RISK	42.7
H. NON-PROFICIENT AT RISK	1.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	152.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	158.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,668.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,668.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	1,671,809
4. 2011-12 TAX IN PROCESS	15,698
5. 2011-12 DELINQUENT TAXES	23,433
6. 2011-12 FEDERAL EDUCATION JOBS	3,118
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	325,000
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	34,675
13. SPECIAL EDUCATION AID	599,879
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,673,612
15. 2011-12 GENERAL STATE AID (1B - 14)	3,957,184
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,554,131
18. BALANCE OF ENTITLEMENT (14 - 17)	1,403,053

	REQUESTED	PAYMENT
JULY	180,000	180,000
AUGUST	120,000	120,000
SEPTEMBER	389,503	389,503
OCTOBER	405,037	405,037
NOVEMBER	405,037	405,037
DECEMBER	405,037	405,037
JANUARY	401,919	401,919
FEBRUARY	247,598	247,598
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,554,131	2,554,131
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,124,609	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.0000	TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	602,367
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	1,260-
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	1,260-
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
	OVERPAYMENT	0	OVERPAYMENT	1,260-
	REFUND	0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		64.0
2. SPECIAL EDUCATION		0.6
3. TOTAL		64.6
C. PUPIL/CERT EMP RATE*		10.67
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.60
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	78,637,681	110,060
2. GEN. FUND	76,327,008	106,826
3. LOB / B & I	78,637,681	110,060
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,793.83	2,372.13
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	9,708.34	3,974.82
2. SUPP. GENERAL	1,646.57	674.15

I. LOW ENROLLMENT FACTOR	0.342171
J. TRANSPORTATION WEIGHT FACTOR	0.2488
K. 9/20/11 BILINGUAL CONTACT HOURS	2,318.3
L. 9/20/11 VOC. EDUC CONTACT HOURS	32.6
M. 9/20/11 AT RISK STUDENTS	427
N. NON PROF HEAD COUNT	24
O. PERCENT FREE MEALS	59.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	599,879
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	6.0	7.0	3.0
KINDERGARTEN	28.0	40.0	32.0
FIRST	61.0	60.0	72.0
SECOND	55.0	64.0	65.0
THIRD	53.0	63.0	50.0
FOURTH	59.0	49.0	63.0
FIFTH	49.0	64.0	53.0
SIXTH	60.0	51.0	60.0
SEVENTH	51.0	52.0	54.0
EIGHTH	53.0	55.0	56.0
NON GR	0.0	0.0	1.0
NINTH	50.0	54.0	53.0
TENTH	49.0	50.0	50.0
ELEVENTH	45.0	47.0	44.0
TWELFTH	44.0	42.0	50.0
RISK 4-YR OLD	20.0	16.5	19.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	683.0	714.5	725.0
WEIGHTED FTE	1,668.2	1,648.9	1,641.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	11.12	10.80
CAPITAL OUTLAY	0.00	6.00	6.00
BOND & INTEREST	0.00	7.83	6.75
REC. COMMISSION	0.00	1.60	1.55
OTHER	0.00	0.00	0.00
TOTAL	0.00	46.55	45.10

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	473,041
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	593.0
3. 9/20/10	NON RESIDENT PUPILS	18.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	12.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	563.0
6. 2010-11	TRANS. COST PER PUPIL	797.71
7. 2010-11	COST ATTR. UNDER 2.5 MI	4,786
8. 2010-11	TOTAL ADJ.TRANSP COSTS	468,255
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	831.71
10. 9/20/11	NON RESIDENT PUPILS	19.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	11.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	611.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	641.0
14. 9/20/11	AREA IN SQUARE MILES	541.0
15. 2011-12	DENSITY	1.13
16. 2011-12	DENSITY COST PER PUPIL	940.49

GENERAL STATE AID

1. GENERAL FUND BUDGET	5,110,182
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	5,110,182
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	713.8
B. LOW ENROLLMENT	245.3
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	6.6
F. AT-RISK	123.1
G. HIGH AT RISK	16.2
H. NON-PROFICIENT AT RISK	1.9
I. NEW FACILITIES	0.0
J. TRANSPORTATION	63.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	181.3
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,351.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,351.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	635,991
4. 2011-12 TAX IN PROCESS	35,378
5. 2011-12 DELINQUENT TAXES	10,347
6. 2011-12 FEDERAL EDUCATION JOBS	2,490
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	17,500
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	1,059
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	11,293
13. SPECIAL EDUCATION AID	685,194
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,399,252
15. 2011-12 GENERAL STATE AID (1B - 14)	3,710,930
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,433,354
18. BALANCE OF ENTITLEMENT (14 - 17)	1,277,576

	REQUESTED	PAYMENT
JULY	210,000	210,000
AUGUST	278,732	278,732
SEPTEMBER	344,681	344,681
OCTOBER	344,244	344,244
NOVEMBER	344,244	344,244
DECEMBER	344,244	344,244
JANUARY	341,754	341,754
FEBRUARY	225,455	225,455
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,433,354	2,433,354
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,587,700	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.4716	EXTRA GROWTH: TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	621,470		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	497,176		
34B. TOTAL PAYMNT TO DATE	497,176		
35. ADJ. ENTITLEMENT (32 +33D -34A)	124,294	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	248,588	248,588
FEB	248,588	248,588
JUNE	0	0
SUPP	0	0
TOTAL	497,176	497,176

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.09	0.29
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
	OVERPAYMENT	0	OVERPAYMENT	0
	REFUND	0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		60.0
2. SPECIAL EDUCATION		0.0
3. TOTAL		60.0
C. PUPIL/CERT EMP RATE*		10.99
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.73
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	39,421,442	55,189
2. GEN. FUND	34,458,286	48,241
3. LOB / B & I	39,336,494	55,070
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,626.03	2,744.97
2. SUPP. GENERAL	942.19	459.70
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,747.40	3,780.00
2. SUPP. GENERAL	2,407.06	1,174.42

I. LOW ENROLLMENT FACTOR	0.343598
J. TRANSPORTATION WEIGHT FACTOR	0.2950
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	79.0
M. 9/20/11 AT RISK STUDENTS	270
N. NON PROF HEAD COUNT	41
O. PERCENT FREE MEALS	37.80
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	685,194
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.0	5.0	2.5
KINDERGARTEN	35.0	30.0	30.5
FIRST	50.0	54.0	60.0
SECOND	45.0	64.0	51.0
THIRD	65.0	51.0	50.0
FOURTH	45.0	53.0	53.0
FIFTH	53.0	53.0	61.0
SIXTH	48.0	58.0	64.0
SEVENTH	59.9	61.1	51.0
EIGHTH	57.1	53.0	61.0
NON GR	0.0	0.0	0.0
NINTH	45.0	58.0	54.0
TENTH	55.0	51.0	51.0
ELEVENTH	50.1	54.0	72.7
TWELFTH	39.0	59.2	61.8
RISK 4-YR OLD	9.5	10.0	6.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	659.6	714.3	730.0
WEIGHTED FTE	1,351.9	1,361.5	1,360.1

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	21.18	18.27
CAPITAL OUTLAY	0.00	3.98	3.96
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	1.49	1.48
OTHER	0.00	0.00	0.00
TOTAL	0.00	46.65	43.71

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	270,700
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	333.0
3.	9/20/10 NON RESIDENT PUPILS	17.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	50.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	266.0
6.	2010-11 TRANS. COST PER PUPIL	812.91
7.	2010-11 COST ATTR. UNDER 2.5 MI	20,323
8.	2010-11 TOTAL ADJ.TRANSP COSTS	250,377
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	941.27
10.	9/20/11 NON RESIDENT PUPILS	22.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	36.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	216.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	274.0
14.	9/20/11 AREA IN SQUARE MILES	402.0
15.	2011-12 DENSITY	0.54
16.	2011-12 DENSITY COST PER PUPIL	1,114.95

GENERAL STATE AID

1. GENERAL FUND BUDGET	4,030,992
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	4,030,992
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	507.7
B. LOW ENROLLMENT	210.0
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	15.1
F. AT-RISK	94.4
G. HIGH AT RISK	12.4
H. NON-PROFICIENT AT RISK	1.1
I. NEW FACILITIES	67.4
J. TRANSPORTATION	19.4
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	138.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,066.4
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,066.4
LOCAL EFFORT	
3. 2011-12 TAX LEVY	299,420
4. 2011-12 TAX IN PROCESS	8,218
5. 2011-12 DELINQUENT TAXES	6,438
6. 2011-12 FEDERAL EDUCATION JOBS	1,795
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	525,186
14. TOTAL LOCAL EFFORT (4 THRU 13)	841,057
15. 2011-12 GENERAL STATE AID (1B - 14)	3,189,935
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,028,895
18. BALANCE OF ENTITLEMENT (14 - 17)	1,161,040

	REQUESTED	PAYMENT
JULY	200,773	200,773
AUGUST	200,773	200,773
SEPTEMBER	263,938	263,938
OCTOBER	290,079	290,079
NOVEMBER	290,079	290,079
DECEMBER	290,079	290,079
JANUARY	288,284	288,284
FEBRUARY	204,890	204,890
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,028,895	2,028,895
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,065,000
AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6332
EXTRA GROWTH: TAX APPEAL	0
REFUND	0
32. SUPP. GEN. STATE AID	559,717
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A.STATE PAYMENTS TO DATE	447,774
34B. TOTAL PAYMNT TO DATE	447,774
35. ADJ. ENTITLEMENT (32 +33D -34A)	111,943
OVERPAYMENT	0
REFUND	0

	REQUESTED	PAYMENT
OCT	223,887	223,887
FEB	223,887	223,887
JUNE	0	0
SUPP	0	0
TOTAL	447,774	447,774

CAPITAL OUTLAY

36.CAPITAL OUTLAY TAX LEVIED	0
37.STATE AID RATIO	0.00
38.CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	686,199
41. STATE AID RATIO	0.26	0.46
42. STATE AID	0	315,652
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	315,652
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	157,826	157,826
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	157,826	157,826
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	315,652	315,652
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	50.0
2. SPECIAL EDUCATION	0.0
3. TOTAL	50.0
C. PUPIL/CERT EMP RATE*	9.50
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.79

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	18,987,315	38,227
2. GEN. FUND	16,071,254	32,356
3. LOB / B & I	18,987,315	38,227
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,714.24	2,991.31
2. SUPP. GENERAL	1,178.10	524.87
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,484.51	3,780.00
2. SUPP. GENERAL	2,241.63	998.69

I. LOW ENROLLMENT FACTOR	0.413620
J. TRANSPORTATION WEIGHT FACTOR	0.2726
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	181.0
M. 9/20/11 AT RISK STUDENTS	207
N. NON PROF HEAD COUNT	24
O. PERCENT FREE MEALS	40.80
P. 9/20/11 NEW FACILITIES ENROLLMENT	269.4
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	525,186
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.5	5.0	1.5
KINDERGARTEN	17.0	22.0	23.0
FIRST	36.0	36.0	37.0
SECOND	36.0	37.0	33.0
THIRD	37.0	36.0	41.0
FOURTH	28.0	44.0	29.0
FIFTH	39.0	29.0	34.0
SIXTH	29.0	34.0	33.0
SEVENTH	34.0	31.0	27.0
EIGHTH	31.0	26.0	38.0
NON GR	24.6	32.7	40.1
NINTH	28.0	38.0	43.0
TENTH	34.0	42.0	28.0
ELEVENTH	48.0	30.0	41.0
TWELFTH	32.0	40.0	43.0
RISK 4-YR OLD	7.5	6.0	6.5
MILITARY PROV	9.0	8.0	12.0
MILITARY 4YR	0.5	0.0	0.0
TOTAL	475.1	496.7	510.1
WEIGHTED FTE	1,066.4	980.7	965.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	22.86	22.91
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	15.81	0.00
REC. COMMISSION	0.00	3.26	3.49
OTHER	0.00	0.00	0.00
TOTAL	0.00	61.93	46.40

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	130,195
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	437.0
3. 9/20/10 NON RESIDENT PUPILS	17.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	370.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	50.0
6. 2010-11 TRANS. COST PER PUPIL	297.93
7. 2010-11 COST ATTR. UNDER 2.5 MI	55,117
8. 2010-11 TOTAL ADJ.TRANSP COSTS	75,078
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,501.56
10. 9/20/11 NON RESIDENT PUPILS	16.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	368.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	71.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	455.0
14. 9/20/11 AREA IN SQUARE MILES	93.7
15. 2011-12 DENSITY	0.76
16. 2011-12 DENSITY COST PER PUPIL	1,030.51

GENERAL STATE AID

1. GENERAL FUND BUDGET	17,302,194
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	17,302,194
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	2,922.5
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	102.4
D. BILINGUAL EDUCATION	28.0
E. VOCATIONAL EDUCATION	62.1
F. AT-RISK	415.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	4.4
I. NEW FACILITIES	0.0
J. TRANSPORTATION	130.9
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	744.4
M. DECLINE ENROLLMENT	127.9
N. VIRTUAL	38.7
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	4,577.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	4,577.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	4,421,148
4. 2011-12 TAX IN PROCESS	83,212
5. 2011-12 DELINQUENT TAXES	86,351
6. 2011-12 FEDERAL EDUCATION JOBS	7,822
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	33,113
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	2,813,657
14. TOTAL LOCAL EFFORT (4 THRU 13)	7,445,303
15. 2011-12 GENERAL STATE AID (1B - 14)	9,856,891
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	10,569,601
18. BALANCE OF ENTITLEMENT (14 - 17)	0

	REQUESTED	PAYMENT
JULY	1,664,154	1,664,154
AUGUST	800,000	800,000
SEPTEMBER	1,804,793	1,804,793
OCTOBER	2,077,119	2,077,119
NOVEMBER	1,577,119	1,577,119
DECEMBER	1,577,119	1,577,119
JANUARY	1,069,297	1,069,297
FEBRUARY	0	0
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	10,569,601	10,569,601
OVERPAYMENT	712,710-	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	6,037,568	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.1829	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

		REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	916,545		
		OCT 380,419	380,419
33. AUDIT ADJUSTMENTS:		FEB 366,618	366,618
A. PRIOR YR OVERPAYMENT	0	JUNE 0	0
B. ADJUSTMENT 2	0	SUPP 0	0
C. ADJUSTMENT 3	0	TOTAL 747,037	747,037
D. TOTAL	0		

34A. STATE PAYMENTS TO DATE	747,037		
34B. TOTAL PAYMNT TO DATE	747,037		
35. ADJ. ENTITLEMENT (32 +33D -34A)	169,508	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	219.4
2. SPECIAL EDUCATION	70.9
3. TOTAL	290.3
C. PUPIL/CERT EMP RATE*	13.33
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.57

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	251,481,434	85,506
2. GEN. FUND	233,264,744	79,312
3. LOB / B & I	250,480,892	85,166
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,369.76	2,153.43
2. SUPP. GENERAL	313.34	200.24

H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,915.08	3,780.00
2. SUPP. GENERAL	2,064.06	1,319.02

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.2342
K. 9/20/11 BILINGUAL CONTACT HOURS	425.5
L. 9/20/11 VOC. EDUC CONTACT HOURS	745.7
M. 9/20/11 AT RISK STUDENTS	910
N. NON PROF HEAD COUNT	94
O. PERCENT FREE MEALS	31.10
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	2,813,657
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	483,454
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	36.9
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	25.5	30.5	21.5
KINDERGARTEN	148.0	161.0	153.5
FIRST	255.4	234.0	240.6
SECOND	221.4	240.0	213.5
THIRD	239.0	215.4	193.3
FOURTH	212.0	194.0	200.2
FIFTH	199.0	205.1	224.0
SIXTH	209.0	228.8	200.0
SEVENTH	246.1	240.0	216.1
EIGHTH	239.0	217.1	243.0
NON GR	78.3	113.1	108.1
NINTH	187.4	221.0	217.3
TENTH	210.5	231.2	217.5
ELEVENTH	215.2	214.0	191.0
TWELFTH	219.3	175.9	179.7
RISK 4-YR OLD	20.0	20.0	20.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	2,925.1	2,941.1	2,839.3
WEIGHTED FTE	4,577.3	4,465.3	4,336.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.79	18.10
CAPITAL OUTLAY	0.00	8.00	8.00
BOND & INTEREST	0.00	0.00	2.56
REC. COMMISSION	0.00	3.30	3.29
OTHER	0.00	2.65	2.58
TOTAL	0.00	53.74	54.53

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	470,426
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	832.5
3.	9/20/10 NON RESIDENT PUPILS	19.1
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	248.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	565.4
6.	2010-11 TRANS. COST PER PUPIL	565.08
7.	2010-11 COST ATTR. UNDER 2.5 MI	70,070
8.	2010-11 TOTAL ADJ.TRANSP COSTS	400,356
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	708.09
10.	9/20/11 NON RESIDENT PUPILS	5.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	301.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	559.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	865.0
14.	9/20/11 AREA IN SQUARE MILES	380.5
15.	2011-12 DENSITY	1.47
16.	2011-12 DENSITY COST PER PUPIL	885.17

GENERAL STATE AID

1. GENERAL FUND BUDGET	11,383,848
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	11,383,848
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,935.0
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	67.8
D. BILINGUAL EDUCATION	0.6
E. VOCATIONAL EDUCATION	28.0
F. AT-RISK	398.1
G. HIGH AT RISK	52.4
H. NON-PROFICIENT AT RISK	4.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	82.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	457.8
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	3,028.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	3,028.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	2,720,746
4. 2011-12 TAX IN PROCESS	52,183
5. 2011-12 DELINQUENT TAXES	26,167
6. 2011-12 FEDERAL EDUCATION JOBS	5,352
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	283
13. SPECIAL EDUCATION AID	1,730,418
14. TOTAL LOCAL EFFORT (4 THRU 13)	4,535,149
15. 2011-12 GENERAL STATE AID (1B - 14)	6,848,699
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	4,878,143
18. BALANCE OF ENTITLEMENT (14 - 17)	1,970,556

	REQUESTED	PAYMENT
JULY	614,541	614,541
AUGUST	480,000	480,000
SEPTEMBER	709,085	709,085
OCTOBER	683,031	683,031
NOVEMBER	683,031	683,031
DECEMBER	683,031	683,031
JANUARY	677,679	677,679
FEBRUARY	347,745	347,745
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	4,878,143	4,878,143
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	3,959,989	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.2075	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	682,009		

	REQUESTED	PAYMENT
OCT	272,804	272,804
FEB	272,804	272,804
JUNE	0	0
SUPP	0	0
TOTAL	545,608	545,608

33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A.STATE PAYMENTS TO DATE	545,608		
34B. TOTAL PAYMNT TO DATE	545,608		
35. ADJ. ENTITLEMENT	136,401	OVERPAYMENT	0
(32 +33D -34A)		REFUND	0

CAPITAL OUTLAY STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	2,116,489
41. STATE AID RATIO	0.00	0.01
42. STATE AID	0	21,165
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	21,165
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	10,075	10,075
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	11,090	11,090
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	21,165	21,165
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		175.9
2. SPECIAL EDUCATION		155.0
3. TOTAL		330.9
C. PUPIL/CERT EMP RATE*		10.77
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.60
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	160,418,677	83,508
2. GEN. FUND	149,149,679	77,642
3. LOB / B & I	158,684,935	82,605
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,615.23	2,261.79
2. SUPP. GENERAL	360.01	225.23
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,009.21	3,759.53
2. SUPP. GENERAL	2,090.37	1,307.79
I. LOW ENROLLMENT FACTOR		0.000000
J. TRANSPORTATION WEIGHT FACTOR		0.1940
K. 9/20/11 BILINGUAL CONTACT HOURS		9.5
L. 9/20/11 VOC. EDUC CONTACT HOURS		335.4
M. 9/20/11 AT RISK STUDENTS		873
N. NON PROF HEAD COUNT		100
O. PERCENT FREE MEALS		45.10
P. 9/20/11 NEW FACILITIES ENROLLMENT		0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS		1,730,418
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH		0
S. TAX APPEAL (DECLINING ENR)		0
T. STATE AID DECLINING ENR		0
U. DECLINING ENR REFUND		0
V. COST OF LIVING PERCENT		00.00
W. TAX APPEAL (COST-OF-LIVING)		0
X. COST OF LIVING REFUND		0
Y. VIRTUAL FTE ENROL		0.0
Z. VIRTUAL NONPROF STUDENTS		0
AA. VIRTUAL STUDENT SEMESTER1		0
AB. VIRTUAL STUDENT SEMESTER2		0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	21.5	18.5	23.5
KINDERGARTEN	90.0	97.5	93.5
FIRST	170.0	151.0	158.0
SECOND	144.0	150.0	128.0
THIRD	144.0	128.0	147.0
FOURTH	114.0	157.0	152.0
FIFTH	145.0	150.0	154.0
SIXTH	146.0	148.0	139.0
SEVENTH	154.0	139.0	153.0
EIGHTH	142.0	148.0	162.0
NON GR	59.5	57.2	68.2
NINTH	134.8	150.4	159.6
TENTH	139.5	145.9	141.0
ELEVENTH	150.6	127.0	145.0
TWELFTH	123.5	138.5	154.2
RISK 4-YR OLD	16.0	15.0	15.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,894.4	1,921.0	1,993.0
WEIGHTED FTE	3,028.0	3,001.8	3,105.2

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.40	19.05
CAPITAL OUTLAY	0.00	4.96	5.00
BOND & INTEREST	0.00	7.07	6.69
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	51.43	50.74

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	147,764
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	625.0
3. 9/20/10 NON RESIDENT PUPILS	7.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	206.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	412.0
6. 2010-11 TRANS. COST PER PUPIL	236.42
7. 2010-11 COST ATTR. UNDER 2.5 MI	24,351
8. 2010-11 TOTAL ADJ.TRANSP COSTS	123,413
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	299.55
10. 9/20/11 NON RESIDENT PUPILS	0.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	269.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	426.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	695.0
14. 9/20/11 AREA IN SQUARE MILES	128.0
15. 2011-12 DENSITY	3.33
16. 2011-12 DENSITY COST PER PUPIL	733.14

GENERAL STATE AID

1. GENERAL FUND BUDGET	8,614,998
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	8,614,998
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,488.5
B. LOW ENROLLMENT	119.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	1.4
E. VOCATIONAL EDUCATION	41.1
F. AT-RISK	194.3
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	4.2
I. NEW FACILITIES	25.8
J. TRANSPORTATION	32.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	371.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	1.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	2,279.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	2,279.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	945,097
4. 2011-12 TAX IN PROCESS	29,379
5. 2011-12 DELINQUENT TAXES	18,078
6. 2011-12 FEDERAL EDUCATION JOBS	4,304
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,402,680
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,399,538
15. 2011-12 GENERAL STATE AID (1B - 14)	6,215,460
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	4,057,713
18. BALANCE OF ENTITLEMENT (14 - 17)	2,157,747

	REQUESTED	PAYMENT
JULY	275,000	275,000
AUGUST	475,308	475,308
SEPTEMBER	613,298	613,298
OCTOBER	579,408	579,408
NOVEMBER	579,408	579,408
DECEMBER	579,408	579,408
JANUARY	575,104	575,104
FEBRUARY	380,779	380,779
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	4,057,713	4,057,713

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,904,478	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6325	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	1,524,778		

33. AUDIT ADJUSTMENTS:			REQUESTED	PAYMENT
A. PRIOR YR OVERPAYMENT	0	OCT	626,025	626,025
B. ADJUSTMENT 2	0	FEB	609,911	609,911
C. ADJUSTMENT 3	0	JUNE	0	0
D. TOTAL	0	SUPP	0	0
		TOTAL	1,235,936	1,235,936

34A.STATE PAYMENTS TO DATE	1,235,936		
34B. TOTAL PAYMNT TO DATE	1,235,936		
35. ADJ. ENTITLEMENT (32 +33D -34A)	288,842	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY — STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	3,079,311
41. STATE AID RATIO	0.26	0.46
42. STATE AID	0	1,416,483
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	50,373-
B. ADJUSTMENT 2	0	386-
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	50,759-
44. PAYMENTS TO DATE	0	1,365,724
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	772,667	772,667
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	643,816	593,057
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	1,416,483	1,365,724
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	118.5
2. SPECIAL EDUCATION	0.0
3. TOTAL	118.5
C. PUPIL/CERT EMP RATE*	12.54
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.72

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	57,019,976	38,307
2. GEN. FUND	51,441,511	34,559
3. LOB / B & I	57,019,976	38,307
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,184.09	2,727.16
2. SUPP. GENERAL	1,026.44	669.03
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,799.39	3,780.00
2. SUPP. GENERAL	1,955.22	1,274.40

I. LOW ENROLLMENT FACTOR	0.080395
J. TRANSPORTATION WEIGHT FACTOR	0.1978
K. 9/20/11 BILINGUAL CONTACT HOURS	21.1
L. 9/20/11 VOC. EDUC CONTACT HOURS	493.0
M. 9/20/11 AT RISK STUDENTS	426
N. NON PROF HEAD COUNT	91
O. PERCENT FREE MEALS	28.60
P. 9/20/11 NEW FACILITIES ENROLLMENT	103.3
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,402,680
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.56
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	18.0	17.0	20.0
KINDERGARTEN	73.0	72.0	71.0
FIRST	117.0	121.0	139.0
SECOND	118.0	138.0	100.0
THIRD	135.2	97.0	124.0
FOURTH	97.0	124.0	118.2
FIFTH	130.0	124.2	95.0
SIXTH	125.2	101.0	126.1
SEVENTH	103.0	130.7	90.2
EIGHTH	123.8	92.2	93.5
NON GR	7.7	36.0	29.0
NINTH	102.0	100.5	138.0
TENTH	97.8	127.0	106.0
ELEVENTH	125.3	102.0	104.0
TWELFTH	112.5	105.9	100.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,485.5	1,488.5	1,454.0
WEIGHTED FTE	2,279.1	2,390.2	2,263.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	21.42	21.91
CAPITAL OUTLAY	0.00	7.38	4.00
BOND & INTEREST	0.00	22.90	22.55
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	71.70	68.46

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	339,840
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	218.0
3.	9/20/10 NON RESIDENT PUPILS	39.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	32.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	147.0
6.	2010-11 TRANS. COST PER PUPIL	1,558.90
7.	2010-11 COST ATTR. UNDER 2.5 MI	24,942
8.	2010-11 TOTAL ADJ.TRANSP COSTS	314,898
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	2,142.16
10.	9/20/11 NON RESIDENT PUPILS	36.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	37.8
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	162.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	235.8
14.	9/20/11 AREA IN SQUARE MILES	53.0
15.	2011-12 DENSITY	3.06
16.	2011-12 DENSITY COST PER PUPIL	747.57

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,182,194
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,182,194
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	263.0
B. LOW ENROLLMENT	153.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	0.0
F. AT-RISK	35.6
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.2
I. NEW FACILITIES	0.0
J. TRANSPORTATION	49.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	77.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	15.5
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	594.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	594.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	251,955
4. 2011-12 TAX IN PROCESS	7,283
5. 2011-12 DELINQUENT TAXES	4,106
6. 2011-12 FEDERAL EDUCATION JOBS	1,083
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	291,600
14. TOTAL LOCAL EFFORT (4 THRU 13)	556,027
15. 2011-12 GENERAL STATE AID (1B - 14)	1,626,167
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,080,952
18. BALANCE OF ENTITLEMENT (14 - 17)	545,215

	REQUESTED	PAYMENT
JULY	123,839	123,839
AUGUST	123,839	123,839
SEPTEMBER	152,331	152,331
OCTOBER	146,453	146,453
NOVEMBER	146,453	146,453
DECEMBER	146,453	146,453
JANUARY	145,370	145,370
FEBRUARY	96,214	96,214
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,080,952	1,080,952
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	753,244
31. STATE AID RATE	.4423
32. SUPP. GEN. STATE AID	276,523
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A.STATE PAYMENTS TO DATE	221,218
34B. TOTAL PAYMNT TO DATE	221,218
35. ADJ. ENTITLEMENT (32 +33D -34A)	55,305

AUTHORIZED PERCENT .3000
EXTRA GROWTH:
TAX APPEAL 0
REFUND 0

	REQUESTED	PAYMENT
OCT	110,609	110,609
FEB	110,609	110,609
JUNE	0	0
SUPP	0	0
TOTAL	221,218	221,218

OVERPAYMENT 0
REFUND 0

CAPITAL OUTLAY STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	309,600
41. STATE AID RATIO	0.06	0.26
42. STATE AID	0	80,496
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	1,185-
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	1,185-
44. PAYMENTS TO DATE	0	66,768
45. ADJ 42-43D-44	0	12,543

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	66,768	66,768
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	13,728	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	80,496	66,768
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	23.1
2. SPECIAL EDUCATION	0.0
3. TOTAL	23.1
C. PUPIL/CERT EMP RATE*	11.76
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.75

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	15,078,536	58,129
2. GEN. FUND	13,680,528	52,739
3. LOB / B & I	15,078,536	58,129
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,987.36	2,736.73
2. SUPP. GENERAL	1,018.13	465.37
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,034.59	3,672.49
2. SUPP. GENERAL	2,773.36	1,267.66

I. LOW ENROLLMENT FACTOR	0.582263
J. TRANSPORTATION WEIGHT FACTOR	0.3143
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	0.0
M. 9/20/11 AT RISK STUDENTS	78
N. NON PROF HEAD COUNT	4
O. PERCENT FREE MEALS	29.70
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	291,600
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	14.8
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	0.0	0.0	0.0
KINDERGARTEN	12.0	5.5	8.5
FIRST	14.0	16.0	22.0
SECOND	19.0	16.0	18.0
THIRD	19.0	19.0	22.0
FOURTH	20.0	19.0	16.0
FIFTH	21.0	20.0	25.0
SIXTH	23.0	25.0	21.0
SEVENTH	22.0	19.0	22.0
EIGHTH	21.0	25.0	22.0
NON GR	23.6	15.9	24.0
NINTH	25.0	17.0	20.0
TENTH	18.0	16.0	15.0
ELEVENTH	16.0	20.0	22.0
TWELFTH	18.0	26.0	27.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	271.6	259.4	284.5
WEIGHTED FTE	594.2	610.9	593.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	24.14	24.67
CAPITAL OUTLAY	0.00	4.00	3.99
BOND & INTEREST	0.00	11.77	13.81
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	59.91	62.47

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	189,800
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	216.0
3.	9/20/10 NON RESIDENT PUPILS	53.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	2.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	161.0
6.	2010-11 TRANS. COST PER PUPIL	878.70
7.	2010-11 COST ATTR. UNDER 2.5 MI	879
8.	2010-11 TOTAL ADJ.TRANSP COSTS	188,921
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,173.42
10.	9/20/11 NON RESIDENT PUPILS	67.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	6.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	158.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	231.0
14.	9/20/11 AREA IN SQUARE MILES	389.0
15.	2011-12 DENSITY	0.41
16.	2011-12 DENSITY COST PER PUPIL	1,188.01

GENERAL STATE AID

1. GENERAL FUND BUDGET	7,272,720
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	7,272,720
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,048.1
B. LOW ENROLLMENT	241.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.4
E. VOCATIONAL EDUCATION	26.4
F. AT-RISK	212.0
G. HIGH AT RISK	27.9
H. NON-PROFICIENT AT RISK	3.0
I. NEW FACILITIES	0.0
J. TRANSPORTATION	95.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	270.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,924.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,924.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	803,594
4. 2011-12 TAX IN PROCESS	85,956
5. 2011-12 DELINQUENT TAXES	24,199
6. 2011-12 FEDERAL EDUCATION JOBS	3,481
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,020,624
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,937,854
15. 2011-12 GENERAL STATE AID (1B - 14)	5,334,866
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	3,609,134
18. BALANCE OF ENTITLEMENT (14 - 17)	1,725,732

	REQUESTED	PAYMENT
JULY	395,977	395,977
AUGUST	395,977	395,977
SEPTEMBER	485,196	485,196
OCTOBER	582,731	582,731
NOVEMBER	482,731	482,731
DECEMBER	482,731	482,731
JANUARY	479,250	479,250
FEBRUARY	304,541	304,541
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,609,134	3,609,134

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,513,807
31. STATE AID RATE	.4809
32. SUPP. GEN. STATE AID	1,003,379
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A.STATE PAYMENTS TO DATE	804,126
34B. TOTAL PAYMNT TO DATE	804,126
35. ADJ. ENTITLEMENT (32 +33D -34A)	199,253

AUTHORIZED PERCENT .3000
EXTRA GROWTH:
TAX APPEAL 0
REFUND 0

	REQUESTED	PAYMENT
OCT	402,774	402,774
FEB	401,352	401,352
JUNE	0	0
SUPP	0	0
TOTAL	804,126	804,126

OVERPAYMENT 0
REFUND 0

CAPITAL OUTLAY — STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.10	0.30
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		86.5
2. SPECIAL EDUCATION		0.0
3. TOTAL		86.5
C. PUPIL/CERT EMP RATE*		11.74
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.73
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	55,014,091	54,110
2. GEN. FUND	48,079,268	47,290
3. LOB / B & I	55,014,091	54,110
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,253.44	2,772.80
2. SUPP. GENERAL	988.06	521.51
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,161.71	3,780.00
2. SUPP. GENERAL	2,475.44	1,306.55

I. LOW ENROLLMENT FACTOR	0.230020
J. TRANSPORTATION WEIGHT FACTOR	0.2525
K. 9/20/11 BILINGUAL CONTACT HOURS	5.5
L. 9/20/11 VOC. EDUC CONTACT HOURS	317.3
M. 9/20/11 AT RISK STUDENTS	465
N. NON PROF HEAD COUNT	65
O. PERCENT FREE MEALS	44.40
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,020,624
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	6.5	8.5	7.0
KINDERGARTEN	46.5	45.0	50.0
FIRST	76.5	69.0	76.0
SECOND	72.0	76.0	77.0
THIRD	77.0	75.0	81.0
FOURTH	76.0	73.0	89.0
FIFTH	71.0	86.0	75.0
SIXTH	86.0	69.0	101.0
SEVENTH	73.0	94.0	83.0
EIGHTH	92.0	78.0	97.0
NON GR	5.0	2.7	9.0
NINTH	84.0	88.0	78.0
TENTH	85.0	77.0	91.0
ELEVENTH	72.0	77.0	94.0
TWELFTH	78.0	83.5	90.0
RISK 4-YR OLD	15.0	15.0	15.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,015.5	1,016.7	1,113.0
WEIGHTED FTE	1,924.0	1,934.2	1,994.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	22.43	22.72
CAPITAL OUTLAY	0.00	3.99	4.01
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.78	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	47.20	46.73

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	390,206
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	997.5
3. 9/20/10 NON RESIDENT PUPILS	36.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	559.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	402.5
6. 2010-11 TRANS. COST PER PUPIL	391.18
7. 2010-11 COST ATTR. UNDER 2.5 MI	109,335
8. 2010-11 TOTAL ADJ.TRANSP COSTS	280,871
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	697.82
10. 9/20/11 NON RESIDENT PUPILS	40.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	603.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	376.5
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	1,019.5
14. 9/20/11 AREA IN SQUARE MILES	354.0
15. 2011-12 DENSITY	1.06
16. 2011-12 DENSITY COST PER PUPIL	954.45

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,758,076
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,758,076
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	473.5
B. LOW ENROLLMENT	201.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	49.3
E. VOCATIONAL EDUCATION	2.7
F. AT-RISK	116.3
G. HIGH AT RISK	25.5
H. NON-PROFICIENT AT RISK	1.4
I. NEW FACILITIES	0.0
J. TRANSPORTATION	45.3
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	79.8
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	995.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	995.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	832,097
4. 2011-12 TAX IN PROCESS	13,986
5. 2011-12 DELINQUENT TAXES	8,788
6. 2011-12 FEDERAL EDUCATION JOBS	1,932
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	301,525
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,158,328
15. 2011-12 GENERAL STATE AID (1B - 14)	2,599,748
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,737,642
18. BALANCE OF ENTITLEMENT (14 - 17)	862,106

	REQUESTED	PAYMENT
JULY	206,362	206,362
AUGUST	206,362	206,362
SEPTEMBER	238,110	238,110
OCTOBER	234,151	234,151
NOVEMBER	234,151	234,151
DECEMBER	234,151	234,151
JANUARY	232,219	232,219
FEBRUARY	152,136	152,136
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,737,642	1,737,642
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,187,926	AUTHORIZED PERCENT	.3000
		EXTRA GROWTH:	
31. STATE AID RATE	.0666	TAX APPEAL	0
		REFUND	0

		REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	65,666		
33. AUDIT ADJUSTMENTS:		OCT 26,266	26,266
A. PRIOR YR OVERPAYMENT	0	FEB 26,266	26,266
B. ADJUSTMENT 2	0	JUNE 0	0
C. ADJUSTMENT 3	0	SUPP 0	0
D. TOTAL	0	TOTAL 52,532	52,532
34A.STATE PAYMENTS TO DATE	52,532		
34B. TOTAL PAYMNT TO DATE	52,532		
35. ADJ. ENTITLEMENT (32 +33D -34A)	13,134	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY

		STATE AID	
36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		47.2
2. SPECIAL EDUCATION		0.0
3. TOTAL		47.2
C. PUPIL/CERT EMP RATE*		9.59
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.69
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	46,015,161	97,284
2. GEN. FUND	43,814,729	92,632
3. LOB / B & I	46,015,161	97,284
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,745.30	2,612.29
2. SUPP. GENERAL	145.12	65.98
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,305.14	3,776.20
2. SUPP. GENERAL	2,625.25	1,193.66

I. LOW ENROLLMENT FACTOR	0.425240
J. TRANSPORTATION WEIGHT FACTOR	0.4351
K. 9/20/11 BILINGUAL CONTACT HOURS	749.6
L. 9/20/11 VOC. EDUC CONTACT HOURS	32.5
M. 9/20/11 AT RISK STUDENTS	255
N. NON PROF HEAD COUNT	30
O. PERCENT FREE MEALS	53.90
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	301,525
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.0	4.5	2.0
KINDERGARTEN	24.0	28.5	29.5
FIRST	36.0	34.0	38.0
SECOND	26.0	41.0	38.0
THIRD	43.0	40.0	41.0
FOURTH	31.0	40.0	38.0
FIFTH	37.0	36.0	43.0
SIXTH	39.0	44.0	44.0
SEVENTH	42.0	43.0	29.0
EIGHTH	46.0	30.0	24.0
NON GR	0.0	0.0	1.0
NINTH	30.0	24.0	40.0
TENTH	21.0	34.0	35.0
ELEVENTH	29.0	30.0	35.0
TWELFTH	34.0	34.0	42.0
RISK 4-YR OLD	10.5	10.0	9.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	452.5	473.0	489.0
WEIGHTED FTE	995.2	1,008.0	998.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	23.26	14.79
CAPITAL OUTLAY	0.00	4.00	4.00
BOND & INTEREST	0.00	12.19	12.73
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	59.45	51.52

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	288,779
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	97.0
3. 9/20/10 NON RESIDENT PUPILS	0.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	5.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	92.0
6. 2010-11 TRANS. COST PER PUPIL	2,977.10
7. 2010-11 COST ATTR. UNDER 2.5 MI	7,443
8. 2010-11 TOTAL ADJ.TRANSP COSTS	281,336
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	3,058.00
10. 9/20/11 NON RESIDENT PUPILS	0.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	104.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	104.0
14. 9/20/11 AREA IN SQUARE MILES	992.0
15. 2011-12 DENSITY	0.10
16. 2011-12 DENSITY COST PER PUPIL	1,644.50

GENERAL STATE AID

1. GENERAL FUND BUDGET	7,191,450
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	7,191,450
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	918.0
B. LOW ENROLLMENT	251.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	1.3
E. VOCATIONAL EDUCATION	15.0
F. AT-RISK	181.0
G. HIGH AT RISK	23.8
H. NON-PROFICIENT AT RISK	3.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	65.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	479.8
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,939.6
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,939.6
LOCAL EFFORT	
3. 2011-12 TAX LEVY	729,554
4. 2011-12 TAX IN PROCESS	2,191
5. 2011-12 DELINQUENT TAXES	19,519
6. 2011-12 FEDERAL EDUCATION JOBS	2,910
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	9,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	22,300
13. SPECIAL EDUCATION AID	1,813,680
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,599,154
15. 2011-12 GENERAL STATE AID (1B - 14)	4,592,296
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	3,083,375
18. BALANCE OF ENTITLEMENT (14 - 17)	1,508,921

	REQUESTED	PAYMENT
JULY	343,834	343,834
AUGUST	343,834	343,834
SEPTEMBER	406,389	406,389
OCTOBER	431,487	431,487
NOVEMBER	431,487	431,487
DECEMBER	431,487	431,487
JANUARY	428,577	428,577
FEBRUARY	266,280	266,280
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,083,375	3,083,375
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,212,926	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5328	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	978,609		

33. AUDIT ADJUSTMENTS:			REQUESTED	PAYMENT
		OCT	391,444	391,444
		FEB	391,444	391,444
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	782,888	782,888
D. TOTAL	0			

34A. STATE PAYMENTS TO DATE	782,888		
34B. TOTAL PAYMNT TO DATE	782,888		
35. ADJ. ENTITLEMENT (32 +33D -34A)	195,721	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	477,576
41. STATE AID RATIO	0.15	0.35
42. STATE AID	0	167,152
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	157,381
45. ADJ 42-43D-44	0	9,771

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	157,381	157,381
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	9,771	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	167,152	157,381
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	76.3
2. SPECIAL EDUCATION	24.1
3. TOTAL	100.4
C. PUPIL/CERT EMP RATE*	12.03
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.64

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	44,552,985	49,448
2. GEN. FUND	39,019,387	43,307
3. LOB / B & I	43,875,420	48,696
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,002.50	2,367.65
2. SUPP. GENERAL	1,066.02	504.54
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,833.82	3,707.70
2. SUPP. GENERAL	2,410.59	1,140.92

I. LOW ENROLLMENT FACTOR	0.274222
J. TRANSPORTATION WEIGHT FACTOR	0.3161
K. 9/20/11 BILINGUAL CONTACT HOURS	19.8
L. 9/20/11 VOC. EDUC CONTACT HOURS	180.3
M. 9/20/11 AT RISK STUDENTS	397
N. NON PROF HEAD COUNT	70
O. PERCENT FREE MEALS	43.20
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,813,680
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	17.0	17.0	15.0
KINDERGARTEN	48.0	48.5	36.5
FIRST	67.0	68.0	76.0
SECOND	65.0	72.0	60.0
THIRD	69.0	63.0	61.0
FOURTH	60.0	65.0	79.0
FIFTH	64.0	83.0	76.0
SIXTH	81.0	72.0	69.0
SEVENTH	74.0	73.0	75.0
EIGHTH	72.0	68.0	69.0
NON GR	0.0	0.0	7.0
NINTH	86.0	81.0	73.0
TENTH	80.0	60.0	69.0
ELEVENTH	63.0	53.0	59.0
TWELFTH	57.0	65.0	48.0
RISK 4-YR OLD	15.0	12.5	12.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	918.0	901.0	885.0
WEIGHTED FTE	1,939.6	1,679.5	1,651.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	23.67	22.50
CAPITAL OUTLAY	0.00	6.01	5.98
BOND & INTEREST	0.00	6.30	6.18
REC. COMMISSION	0.00	2.50	2.29
OTHER	0.00	0.00	0.00
TOTAL	0.00	58.48	56.95

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	350,123
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	209.0
3. 9/20/10 NON RESIDENT PUPILS	0.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	2.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	207.0
6. 2010-11 TRANS. COST PER PUPIL	1,675.23
7. 2010-11 COST ATTR. UNDER 2.5 MI	1,675
8. 2010-11 TOTAL ADJ.TRANSP COSTS	348,448
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	1,683.32
10. 9/20/11 NON RESIDENT PUPILS	0.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	208.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	208.0
14. 9/20/11 AREA IN SQUARE MILES	518.0
15. 2011-12 DENSITY	0.40
16. 2011-12 DENSITY COST PER PUPIL	1,194.78

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,604,988
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,604,988
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	134.5
B. LOW ENROLLMENT	124.1
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.3
E. VOCATIONAL EDUCATION	0.8
F. AT-RISK	17.8
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.0
I. NEW FACILITIES	0.0
J. TRANSPORTATION	18.7
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	70.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	70.2
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	437.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	437.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	194,189
4. 2011-12 TAX IN PROCESS	4,089
5. 2011-12 DELINQUENT TAXES	3,083
6. 2011-12 FEDERAL EDUCATION JOBS	726
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	3,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	10,115
13. SPECIAL EDUCATION AID	267,120
14. TOTAL LOCAL EFFORT (4 THRU 13)	482,322
15. 2011-12 GENERAL STATE AID (1B - 14)	1,122,666
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	727,222
18. BALANCE OF ENTITLEMENT (14 - 17)	395,444

	REQUESTED	PAYMENT
JULY	79,412	79,412
AUGUST	73,269	73,269
SEPTEMBER	101,063	101,063
OCTOBER	101,105	101,105
NOVEMBER	101,105	101,105
DECEMBER	101,105	101,105
JANUARY	100,379	100,379
FEBRUARY	69,784	69,784
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	727,222	727,222
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	537,952
31. STATE AID RATE	.4242
32. SUPP. GEN. STATE AID	189,405
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	151,524
34B. TOTAL PAYMNT TO DATE	151,524
35. ADJ. ENTITLEMENT (32 +33D -34A)	37,881

AUTHORIZED PERCENT .3100
EXTRA GROWTH:
TAX APPEAL 0
REFUND 0

	REQUESTED	PAYMENT
OCT	75,762	75,762
FEB	75,762	75,762
JUNE	0	0
SUPP	0	0
TOTAL	151,524	151,524

OVERPAYMENT 0
REFUND 0

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.04	0.24
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	PRIOR JULY 1,1992 REQUESTED	PRIOR JULY 1,1992 PAYMENTS	AFTER JULY 1,1992 REQUESTED	AFTER JULY 1,1992 PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0		0
REFUND		0		0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	18.7
2. SPECIAL EDUCATION	0.0
3. TOTAL	18.7
C. PUPIL/CERT EMP RATE*	9.38
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.70

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	10,966,404	61,026
2. GEN. FUND	10,251,289	57,047
3. LOB / B & I	10,785,408	60,019
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,400.60	2,568.44
2. SUPP. GENERAL	1,079.85	433.32
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	9,150.44	3,671.90
2. SUPP. GENERAL	3,067.00	1,230.73

I. LOW ENROLLMENT FACTOR	0.922881
J. TRANSPORTATION WEIGHT FACTOR	0.3850
K. 9/20/11 BILINGUAL CONTACT HOURS	4.9
L. 9/20/11 VOC. EDUC CONTACT HOURS	10.0
M. 9/20/11 AT RISK STUDENTS	39
N. NON PROF HEAD COUNT	1
O. PERCENT FREE MEALS	29.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	267,120
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	66.9
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.5	1.0	1.0
KINDERGARTEN	6.0	5.5	4.5
FIRST	9.0	10.0	7.5
SECOND	9.0	11.0	12.0
THIRD	12.0	13.0	9.1
FOURTH	14.0	10.0	7.0
FIFTH	11.0	7.0	12.1
SIXTH	5.0	9.0	9.9
SEVENTH	9.0	13.2	5.5
EIGHTH	9.0	8.0	5.9
NON GR	51.9	35.7	11.6
NINTH	6.0	13.5	12.8
TENTH	7.0	11.0	19.4
ELEVENTH	10.0	16.8	16.8
TWELFTH	14.0	15.0	11.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	175.4	179.7	146.1
WEIGHTED FTE	437.1	387.9	351.2

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	29.70	30.57
CAPITAL OUTLAY	0.00	2.02	1.98
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	4.26	0.00
TOTAL	0.00	55.98	52.55

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	58,091
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	104.0
3. 9/20/10 NON RESIDENT PUPILS	45.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	1.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	58.0
6. 2010-11 TRANS. COST PER PUPIL	558.57
7. 2010-11 COST ATTR. UNDER 2.5 MI	279
8. 2010-11 TOTAL ADJ.TRANSP COSTS	57,812
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	996.76
10. 9/20/11 NON RESIDENT PUPILS	30.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	1.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	48.5
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	79.5
14. 9/20/11 AREA IN SQUARE MILES	283.0
15. 2011-12 DENSITY	0.17
16. 2011-12 DENSITY COST PER PUPIL	1,455.22

GENERAL STATE AID

1. GENERAL FUND BUDGET	66,686,535
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	66,686,535
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	9,759.0
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	342.0
D. BILINGUAL EDUCATION	158.7
E. VOCATIONAL EDUCATION	166.2
F. AT-RISK	1,459.7
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	22.0
I. NEW FACILITIES	3.7
J. TRANSPORTATION	345.9
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	2,971.5
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	1,395.1
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	16,623.8
Q. COST OF LIVING FTE	337.8
R. TOTAL WEIGHTED ENROLLMENT	16,961.6
LOCAL EFFORT	
3. 2011-12 TAX LEVY	16,586,774
4. 2011-12 TAX IN PROCESS	436,636
5. 2011-12 DELINQUENT TAXES	433,456
6. 2011-12 FEDERAL EDUCATION JOBS	27,579
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	3,206,727
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	646
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	5,103
13. SPECIAL EDUCATION AID	11,232,300
14. TOTAL LOCAL EFFORT (4 THRU 13)	31,929,221
15. 2011-12 GENERAL STATE AID (1B - 14)	34,757,314
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	27,524,003
18. BALANCE OF ENTITLEMENT (14 - 17)	7,233,311

	REQUESTED	PAYMENT
JULY	3,253,740	3,253,740
AUGUST	3,253,740	3,253,740
SEPTEMBER	3,762,867	3,762,867
OCTOBER	4,001,192	4,001,192
NOVEMBER	4,001,192	4,001,192
DECEMBER	4,001,192	4,001,192
JANUARY	3,973,613	3,973,613
FEBRUARY	1,276,467	1,276,467
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	27,524,003	27,524,003
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	22,379,472	AUTHORIZED PERCENT	.3100
31. STATE AID RATE	.1389	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	2,580,062		REQUESTED	PAYMENT
		OCT	1,032,025	1,032,025
33. AUDIT ADJUSTMENTS:		FEB	1,032,025	1,032,025
A. PRIOR YR OVERPAYMENT	0	JUNE	0	0
B. ADJUSTMENT 2	0	SUPP	0	0
C. ADJUSTMENT 3	0	TOTAL	2,064,050	2,064,050
D. TOTAL	0			

34A.STATE PAYMENTS TO DATE	2,064,050		
34B. TOTAL PAYMNT TO DATE	2,064,050		
35. ADJ. ENTITLEMENT	516,012	OVERPAYMENT	0
(32 +33D -34A)		REFUND	0

CAPITAL OUTLAY

		STATE AID	
36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	12,166,186
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	756.8
2. SPECIAL EDUCATION	183.5
3. TOTAL	940.3
C. PUPIL/CERT EMP RATE*	14.61
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.52

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	968,755,909	89,748
2. GEN. FUND	910,616,955	84,362
3. LOB / B & I	968,755,909	89,748
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	3,142.56	2,049.18
2. SUPP. GENERAL	233.27	152.11
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,029.41	3,931.62
2. SUPP. GENERAL	2,023.42	1,319.42

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS	2,410.9
L. 9/20/11 VOC. EDUC CONTACT HOURS	1,994.0
M. 9/20/11 AT RISK STUDENTS	3,201
N. NON PROF HEAD COUNT	473
O. PERCENT FREE MEALS	32.80
P. 9/20/11 NEW FACILITIES ENROLLMENT	14.8
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	11,232,300
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	02.51
W. TAX APPEAL (COST-OF-LIVING)	1,276,842
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	1,301.2
Z. VIRTUAL NONPROF STUDENTS	115
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	43.0	40.0	40.5
KINDERGARTEN	470.3	431.0	443.5
FIRST	824.8	898.5	883.4
SECOND	884.6	895.4	861.1
THIRD	901.5	878.2	925.1
FOURTH	879.5	927.0	812.0
FIFTH	921.5	837.0	871.9
SIXTH	844.5	880.8	793.7
SEVENTH	930.1	869.3	849.2
EIGHTH	897.7	842.8	869.2
NON GR	144.5	154.8	97.2
NINTH	823.6	814.8	739.2
TENTH	838.0	810.6	795.9
ELEVENTH	822.6	762.8	730.7
TWELFTH	799.0	711.7	850.3
RISK 4-YR OLD	35.0	39.5	42.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	11,060.2	10,794.2	10,604.9
WEIGHTED FTE	16,961.6	15,929.5	15,807.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.92	18.69
CAPITAL OUTLAY	0.00	5.95	5.97
BOND & INTEREST	0.00	12.14	11.72
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	1.61	1.49
TOTAL	0.00	59.62	57.87

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	1,621,652
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	1,660.0
3. 9/20/10 NON RESIDENT PUPILS	3.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	0.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	1,657.0
6. 2010-11 TRANS. COST PER PUPIL	976.90
7. 2010-11 COST ATTR. UNDER 2.5 MI	0
8. 2010-11 TOTAL ADJ.TRANSP COSTS	1,621,652
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	978.67
10. 9/20/11 NON RESIDENT PUPILS	14.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	2,331.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	2,345.0
14. 9/20/11 AREA IN SQUARE MILES	175.2
15. 2011-12 DENSITY	13.30
16. 2011-12 DENSITY COST PER PUPIL	561.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,024,094
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,024,094
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	355.3
B. LOW ENROLLMENT	165.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	8.3
F. AT-RISK	67.5
G. HIGH AT RISK	8.9
H. NON-PROFICIENT AT RISK	0.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	53.9
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	122.3
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	782.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	782.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	244,651
4. 2011-12 TAX IN PROCESS	11,219
5. 2011-12 DELINQUENT TAXES	2,064
6. 2011-12 FEDERAL EDUCATION JOBS	1,380
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	67,000
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	462,481
14. TOTAL LOCAL EFFORT (4 THRU 13)	788,795
15. 2011-12 GENERAL STATE AID (1B - 14)	2,235,299
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,489,941
18. BALANCE OF ENTITLEMENT (14 - 17)	745,358

	REQUESTED	PAYMENT
JULY	178,538	178,538
AUGUST	158,538	158,538
SEPTEMBER	201,451	201,451
OCTOBER	205,315	205,315
NOVEMBER	205,315	205,315
DECEMBER	205,315	205,315
JANUARY	203,935	203,935
FEBRUARY	131,534	131,534
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,489,941	1,489,941
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,030,480
AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5827
EXTRA GROWTH:	
TAX APPEAL	0
REFUND	0
32. SUPP. GEN. STATE AID	498,383
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A.STATE PAYMENTS TO DATE	401,742
34B. TOTAL PAYMNT TO DATE	401,742
35. ADJ. ENTITLEMENT (32 +33D -34A)	96,641
OVERPAYMENT	0
REFUND	0

	REQUESTED	PAYMENT
OCT	202,389	202,389
FEB	199,353	199,353
JUNE	0	0
SUPP	0	0
TOTAL	401,742	401,742

CAPITAL OUTLAY — STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	289,473
41. STATE AID RATIO	0.20	0.40
42. STATE AID	0	115,789
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	108,841
45. ADJ 42-43D-44	0	6,948

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	37,052	37,052
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	52,105	52,105
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	19,684	19,684
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	6,948	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	115,789	108,841
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		37.5
2. SPECIAL EDUCATION		0.0
3. TOTAL		37.5
C. PUPIL/CERT EMP RATE*		9.19
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.74
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	15,820,804	44,629
2. GEN. FUND	13,750,096	38,787
3. LOB / B & I	15,419,611	43,497
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,488.53	2,857.34
2. SUPP. GENERAL	1,446.69	637.07
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,778.21	3,865.64
2. SUPP. GENERAL	2,991.23	1,317.24

I. LOW ENROLLMENT FACTOR	0.465398
J. TRANSPORTATION WEIGHT FACTOR	0.2542
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	99.5
M. 9/20/11 AT RISK STUDENTS	148
N. NON PROF HEAD COUNT	16
O. PERCENT FREE MEALS	41.70
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	462,481
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	5.0	3.5	2.5
KINDERGARTEN	18.0	19.5	18.0
FIRST	26.0	31.0	31.0
SECOND	31.0	27.0	30.0
THIRD	28.0	36.0	30.0
FOURTH	33.0	30.0	25.0
FIFTH	28.0	26.0	26.0
SIXTH	24.0	25.0	22.0
SEVENTH	26.0	25.0	31.0
EIGHTH	26.0	28.0	22.0
NON GR	0.0	0.0	3.0
NINTH	31.0	18.0	26.0
TENTH	19.0	28.0	34.0
ELEVENTH	22.0	29.0	32.0
TWELFTH	24.0	25.0	31.0
RISK 4-YR OLD	3.5	3.5	3.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	344.5	354.5	367.0
WEIGHTED FTE	782.3	774.4	776.2

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	28.88	26.78
CAPITAL OUTLAY	0.00	3.00	4.99
BOND & INTEREST	0.00	6.37	6.32
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	58.25	58.09

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	129,718
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	261.0
3. 9/20/10 NON RESIDENT PUPILS	8.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	25.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	228.0
6. 2010-11 TRANS. COST PER PUPIL	497.00
7. 2010-11 COST ATTR. UNDER 2.5 MI	6,213
8. 2010-11 TOTAL ADJ.TRANSP COSTS	123,505
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	541.69
10. 9/20/11 NON RESIDENT PUPILS	10.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	30.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	212.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	252.0
14. 9/20/11 AREA IN SQUARE MILES	205.0
15. 2011-12 DENSITY	1.03
16. 2011-12 DENSITY COST PER PUPIL	960.78

GENERAL STATE AID

1. GENERAL FUND BUDGET	5,760,720
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	5,760,720
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	797.8
B. LOW ENROLLMENT	251.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	17.2
F. AT-RISK	213.4
G. HIGH AT RISK	46.8
H. NON-PROFICIENT AT RISK	1.4
I. NEW FACILITIES	0.0
J. TRANSPORTATION	5.9
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	203.3
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,537.2
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,537.2
LOCAL EFFORT	
3. 2011-12 TAX LEVY	191,306
4. 2011-12 TAX IN PROCESS	9,284
5. 2011-12 DELINQUENT TAXES	7,857
6. 2011-12 FEDERAL EDUCATION JOBS	2,752
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	768,527
14. TOTAL LOCAL EFFORT (4 THRU 13)	979,726
15. 2011-12 GENERAL STATE AID (1B - 14)	4,780,994
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	2,799,226
18. BALANCE OF ENTITLEMENT (14 - 17)	1,981,768

	REQUESTED	PAYMENT
JULY	100,000	100,000
AUGUST	200,000	200,000
SEPTEMBER	430,106	430,106
OCTOBER	430,537	430,537
NOVEMBER	430,537	430,537
DECEMBER	430,537	430,537
JANUARY	427,785	427,785
FEBRUARY	349,724	349,724
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	2,799,226	2,799,226
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,500,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.8277	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

32. SUPP. GEN. STATE AID	1,030,487		REQUESTED	PAYMENT
33. AUDIT ADJUSTMENTS:		OCT	412,195	412,195
A. PRIOR YR OVERPAYMENT	0	FEB	412,195	412,195
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	824,390	824,390

34A. STATE PAYMENTS TO DATE	824,390		
34B. TOTAL PAYMNT TO DATE	824,390		
35. ADJ. ENTITLEMENT (32 +33D -34A)	206,097	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY — STATE AID

36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	264,000
41. STATE AID RATIO	0.46	0.66
42. STATE AID	0	174,240
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	1,252-
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	1,252-
44. PAYMENTS TO DATE	0	167,508
45. ADJ 42-43D-44	0	5,480

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	167,508	167,508
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	6,732	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	174,240	167,508
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		65.3
2. SPECIAL EDUCATION		7.5
3. TOTAL		72.8
C. PUPIL/CERT EMP RATE*		12.13
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.83
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	14,345,247	17,958
2. GEN. FUND	11,219,548	14,046
3. LOB / B & I	14,345,247	17,958
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,035.08	3,110.20
2. SUPP. GENERAL	1,300.79	670.37
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,271.80	3,747.54
2. SUPP. GENERAL	1,893.46	975.80

I. LOW ENROLLMENT FACTOR	0.315059
J. TRANSPORTATION WEIGHT FACTOR	0.2181
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	206.4
M. 9/20/11 AT RISK STUDENTS	468
N. NON PROF HEAD COUNT	30
O. PERCENT FREE MEALS	58.70
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	768,527
R. INPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3.5	6.5	4.5
KINDERGARTEN	31.0	30.0	35.0
FIRST	48.0	75.0	63.0
SECOND	66.0	60.0	76.0
THIRD	70.0	72.0	59.0
FOURTH	72.0	68.0	57.0
FIFTH	67.0	57.0	53.0
SIXTH	57.0	61.0	59.0
SEVENTH	63.0	62.0	48.0
EIGHTH	64.0	58.0	47.0
NON GR	10.7	13.3	19.0
NINTH	56.0	52.0	66.0
TENTH	49.0	65.0	59.0
ELEVENTH	68.0	57.0	50.0
TWELFTH	55.0	49.0	52.0
RISK 4-YR OLD	12.0	13.0	9.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	792.2	798.8	756.5
WEIGHTED FTE	1,537.2	1,492.9	1,417.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	27.32	29.45
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	2.52	2.73
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.93	1.00
TOTAL	0.00	50.77	53.18

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	63,056
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	63.0
3. 9/20/10	NON RESIDENT PUPILS	0.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	37.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	26.0
6. 2010-11	TRANS. COST PER PUPIL	1,000.89
7. 2010-11	COST ATTR. UNDER 2.5 MI	18,516
8. 2010-11	TOTAL ADJ.TRANSP COSTS	44,540
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,713.08
10. 9/20/11	NON RESIDENT PUPILS	0.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	31.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	27.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	58.0
14. 9/20/11	AREA IN SQUARE MILES	13.5
15. 2011-12	DENSITY	2.00
16. 2011-12	DENSITY COST PER PUPIL	824.54

GENERAL STATE AID

1. GENERAL FUND BUDGET	132,704,460
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	132,704,460
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	18,876.9
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	661.4
D. BILINGUAL EDUCATION	1,426.4
E. VOCATIONAL EDUCATION	346.9
F. AT-RISK	7,467.5
G. HIGH AT RISK	1,637.6
H. NON-PROFICIENT AT RISK	36.7
I. NEW FACILITIES	87.3
J. TRANSPORTATION	616.0
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	4,211.4
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	35,368.1
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	35,368.1
LOCAL EFFORT	
3. 2011-12 TAX LEVY	9,715,180
4. 2011-12 TAX IN PROCESS	164,290
5. 2011-12 DELINQUENT TAXES	673,451
6. 2011-12 FEDERAL EDUCATION JOBS	63,303
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	195,135
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	151,449
13. SPECIAL EDUCATION AID	15,918,909
14. TOTAL LOCAL EFFORT (4 THRU 13)	26,881,717
15. 2011-12 GENERAL STATE AID (1B - 14)	105,822,743
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	66,248,418
18. BALANCE OF ENTITLEMENT (14 - 17)	39,574,325

	REQUESTED	PAYMENT
JULY	6,000,000	6,000,000
AUGUST	6,000,000	6,000,000
SEPTEMBER	9,209,041	9,209,041
OCTOBER	9,529,744	9,529,744
NOVEMBER	9,529,744	9,529,744
DECEMBER	9,529,744	9,529,744
JANUARY	9,466,441	9,466,441
FEBRUARY	6,983,704	6,983,704
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	66,248,418	66,248,418

OVERPAYMENT 0 EXCESS RECEIVED 0
REFUND 0 EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	45,495,582	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.6450	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	24,356,060		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	19,484,848		
34B. TOTAL PAYMNT TO DATE	19,484,848		
35. ADJ. ENTITLEMENT (32 +33D -34A)	4,871,212	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	9,742,424	9,742,424
FEB	9,742,424	9,742,424
JUNE	0	0
SUPP	0	0
TOTAL	19,484,848	19,484,848

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	9,773,917
41. STATE AID RATIO	0.27	0.47
42. STATE AID	0	4,593,741
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	684-
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	684-
44. PAYMENTS TO DATE	0	4,593,057
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	3,640,521	3,640,521
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	953,220	952,536
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	4,593,741	4,593,057
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	1,384.3
2. SPECIAL EDUCATION	361.9
3. TOTAL	1,746.2
C. PUPIL/CERT EMP RATE*	13.64
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.80

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	695,992,559	37,167
2. GEN. FUND	611,922,047	32,677
3. LOB / B & I	692,923,289	37,003
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,605.94	2,992.04
2. SUPP. GENERAL	1,290.26	688.64
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,029.99	3,752.09
2. SUPP. GENERAL	2,410.12	1,286.35

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS	21,667.4
L. 9/20/11 VOC. EDUC CONTACT HOURS	4,163.0
M. 9/20/11 AT RISK STUDENTS	16,376
N. NON PROF HEAD COUNT	790
O. PERCENT FREE MEALS	86.80
P. 9/20/11 NEW FACILITIES ENROLLMENT	349.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	15,918,909
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	101.5	110.0	102.5
KINDERGARTEN	993.6	965.0	916.0
FIRST	1,752.1	1,666.0	1,748.9
SECOND	1,628.8	1,689.8	1,708.6
THIRD	1,695.5	1,659.6	1,561.3
FOURTH	1,619.4	1,504.1	1,538.6
FIFTH	1,505.6	1,505.9	1,509.3
SIXTH	1,455.7	1,459.9	1,448.9
SEVENTH	1,421.2	1,399.4	1,430.7
EIGHTH	1,411.8	1,405.4	1,325.2
NON GR	223.2	225.2	208.3
NINTH	1,695.0	1,687.3	1,664.0
TENTH	1,165.7	1,158.2	1,311.4
ELEVENTH	1,023.5	1,079.0	1,091.1
TWELFTH	899.3	926.3	885.9
RISK 4-YR OLD	285.0	285.0	285.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	18,876.9	18,726.1	18,735.7
WEIGHTED FTE	35,368.1	34,352.9	33,751.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	24.48	30.07
CAPITAL OUTLAY	0.00	7.98	8.00
BOND & INTEREST	0.00	5.48	4.49
REC. COMMISSION	0.00	3.46	1.14
OTHER	0.00	6.65	7.76
TOTAL	0.00	68.05	71.46

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	9,667,702
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	10,510.0
3. 9/20/10	NON RESIDENT PUPILS	2.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	6,292.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	4,216.0
6. 2010-11	TRANS. COST PER PUPIL	919.86
7. 2010-11	COST ATTR. UNDER 2.5 MI	2,893,880
8. 2010-11	TOTAL ADJ.TRANSP COSTS	6,773,822
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,606.69
10. 9/20/11	NON RESIDENT PUPILS	0.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	6,667.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	4,151.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	10,818.0
14. 9/20/11	AREA IN SQUARE MILES	59.0
15. 2011-12	DENSITY	70.36
16. 2011-12	DENSITY COST PER PUPIL	561.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	91,990,949
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	91,990,949
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	13,159.7
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	461.1
D. BILINGUAL EDUCATION	114.1
E. VOCATIONAL EDUCATION	134.8
F. AT-RISK	4,199.3
G. HIGH AT RISK	920.9
H. NON-PROFICIENT AT RISK	35.7
I. NEW FACILITIES	15.6
J. TRANSPORTATION	220.5
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	4,180.8
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	91.4
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	23,533.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	23,533.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	9,462,414
4. 2011-12 TAX IN PROCESS	96,738
5. 2011-12 DELINQUENT TAXES	294,262
6. 2011-12 FEDERAL EDUCATION JOBS	39,554
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	3,032,807
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	61,309
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	15,803,568
14. TOTAL LOCAL EFFORT (4 THRU 13)	28,790,652
15. 2011-12 GENERAL STATE AID (1B - 14)	63,200,297
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	44,076,541
18. BALANCE OF ENTITLEMENT (14 - 17)	19,123,756

	REQUESTED	PAYMENT
JULY	5,651,636	5,651,636
AUGUST	5,651,636	5,651,636
SEPTEMBER	6,521,055	6,521,055
OCTOBER	5,729,247	5,729,247
NOVEMBER	5,729,247	5,729,247
DECEMBER	5,729,247	5,729,247
JANUARY	5,689,693	5,689,693
FEBRUARY	3,374,780	3,374,780
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	44,076,541	44,076,541

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	30,221,809	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5653	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

		REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	14,180,043		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0	OCT	5,699,647 5,699,647
B. ADJUSTMENT 2	0	FEB	5,672,017 5,672,017
C. ADJUSTMENT 3	0	JUNE	0 0
D. TOTAL	0	SUPP	0 0
		TOTAL	11,371,664 11,371,664
34A.STATE PAYMENTS TO DATE	11,371,664		
34B. TOTAL PAYMNT TO DATE	11,371,664		
35. ADJ. ENTITLEMENT (32 +33D -34A)	2,808,379	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY — STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	7,429,281
41. STATE AID RATIO	0.19	0.39
42. STATE AID	0	2,897,420
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	2,897,420
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	1,635,837	1,635,837
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	1,261,583	1,261,583
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	2,897,420	2,897,420
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	1,096.6
2. SPECIAL EDUCATION	255.7
3. TOTAL	1,352.3
C. PUPIL/CERT EMP RATE*	12.02
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.69

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	609,527,307	46,097
2. GEN. FUND	533,973,498	40,383
3. LOB / B & I	599,095,699	45,308
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,795.86	2,685.50
2. SUPP. GENERAL	1,076.03	602.54
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,980.59	3,908.87
2. SUPP. GENERAL	2,293.34	1,284.18

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS	1,733.9
L. 9/20/11 VOC. EDUC CONTACT HOURS	1,618.0
M. 9/20/11 AT RISK STUDENTS	9,209
N. NON PROF HEAD COUNT	768
O. PERCENT FREE MEALS	70.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	62.4
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	15,803,568
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	87.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	108.0	105.5	90.0
KINDERGARTEN	651.1	688.5	667.5
FIRST	1,191.6	1,171.2	1,211.8
SECOND	1,126.7	1,182.7	1,186.6
THIRD	1,132.2	1,146.7	1,100.3
FOURTH	1,113.8	1,091.2	1,049.5
FIFTH	1,055.5	1,037.2	1,049.2
SIXTH	997.7	1,005.4	941.1
SEVENTH	988.0	915.1	872.1
EIGHTH	926.1	862.8	914.4
NON GR	196.7	204.9	252.4
NINTH	1,029.8	980.0	1,068.2
TENTH	933.6	1,018.8	1,005.7
ELEVENTH	852.7	887.7	895.4
TWELFTH	777.6	827.5	817.2
RISK 4-YR OLD	97.0	97.5	98.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	13,178.1	13,222.7	13,219.4
WEIGHTED FTE	23,533.9	22,721.5	22,217.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	23.60	21.23
CAPITAL OUTLAY	0.00	4.75	6.68
BOND & INTEREST	0.00	5.22	5.85
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.72	0.65
TOTAL	0.00	54.29	54.41

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	1,710,818
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	3,808.0
3. 9/20/10 NON RESIDENT PUPILS	0.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	2,282.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	1,526.0
6. 2010-11 TRANS. COST PER PUPIL	449.27
7. 2010-11 COST ATTR. UNDER 2.5 MI	512,617
8. 2010-11 TOTAL ADJ.TRANSP COSTS	1,198,201
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	785.19
10. 9/20/11 NON RESIDENT PUPILS	0.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	2,278.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	1,486.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	3,764.0
14. 9/20/11 AREA IN SQUARE MILES	35.0
15. 2011-12 DENSITY	42.46
16. 2011-12 DENSITY COST PER PUPIL	561.00

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,071,252
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,071,252
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	104.8
B. LOW ENROLLMENT	105.0
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	1.4
E. VOCATIONAL EDUCATION	1.0
F. AT-RISK	19.6
G. HIGH AT RISK	2.6
H. NON-PROFICIENT AT RISK	0.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	14.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	41.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	289.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	289.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	265,848
4. 2011-12 TAX IN PROCESS	448
5. 2011-12 DELINQUENT TAXES	4,241
6. 2011-12 FEDERAL EDUCATION JOBS	509
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	4,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	154,800
14. TOTAL LOCAL EFFORT (4 THRU 13)	429,846
15. 2011-12 GENERAL STATE AID (1B - 14)	641,406
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	467,270
18. BALANCE OF ENTITLEMENT (14 - 17)	174,136

	REQUESTED	PAYMENT
JULY	57,057	57,057
AUGUST	57,057	57,057
SEPTEMBER	65,835	65,835
OCTOBER	64,275	64,275
NOVEMBER	64,275	64,275
DECEMBER	64,275	64,275
JANUARY	63,766	63,766
FEBRUARY	30,730	30,730
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	467,270	467,270
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	350,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A.STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY

36.CAPITAL OUTLAY TAX LEVIED	0	STATE AID	
37.STATE AID RATIO	0.00	FEB	0
38.CAPITAL OUTLAY ST AID	0	JUNE	0
		OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	11.6
2. SPECIAL EDUCATION	0.0
3. TOTAL	11.6
C. PUPIL/CERT EMP RATE*	8.79
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.60

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	14,793,502	146,470
2. GEN. FUND	14,128,739	139,889
3. LOB / B & I	14,793,502	146,470
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,288.29	2,212.51
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	10,502.47	3,695.25
2. SUPP. GENERAL	3,431.37	1,207.31

I. LOW ENROLLMENT FACTOR	1.001608
J. TRANSPORTATION WEIGHT FACTOR	0.3850
K. 9/20/11 BILINGUAL CONTACT HOURS	21.4
L. 9/20/11 VOC. EDUC CONTACT HOURS	11.9
M. 9/20/11 AT RISK STUDENTS	43
N. NON PROF HEAD COUNT	6
O. PERCENT FREE MEALS	41.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	154,800
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	0.5	0.5	2.0
KINDERGARTEN	3.5	7.5	6.5
FIRST	8.0	8.0	14.0
SECOND	10.0	14.0	15.0
THIRD	14.0	12.0	11.0
FOURTH	12.0	12.0	10.0
FIFTH	10.0	10.0	10.0
SIXTH	10.0	8.0	11.0
SEVENTH	6.0	5.0	5.0
EIGHTH	6.0	5.0	4.0
NON GR	0.0	0.0	1.0
NINTH	5.0	3.0	7.0
TENTH	4.0	7.0	5.0
ELEVENTH	6.0	4.0	3.0
TWELFTH	4.0	3.0	3.0
RISK 4-YR OLD	3.0	2.0	1.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	102.0	101.0	109.0
WEIGHTED FTE	289.9	278.7	280.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	6.30	4.94
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	26.30	24.94

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	60,044
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	38.5
3. 9/20/10	NON RESIDENT PUPILS	0.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	2.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	36.5
6. 2010-11	TRANS. COST PER PUPIL	1,559.58
7. 2010-11	COST ATTR. UNDER 2.5 MI	1,560
8. 2010-11	TOTAL ADJ.TRANSP COSTS	58,484
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,602.30
10. 9/20/11	NON RESIDENT PUPILS	0.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	0.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	37.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	37.0
14. 9/20/11	AREA IN SQUARE MILES	223.8
15. 2011-12	DENSITY	0.17
16. 2011-12	DENSITY COST PER PUPIL	1,455.22

GENERAL STATE AID

1. GENERAL FUND BUDGET	8,313,354
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	8,313,354
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,206.1
B. LOW ENROLLMENT	212.7
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	20.4
F. AT-RISK	342.9
G. HIGH AT RISK	75.2
H. NON-PROFICIENT AT RISK	1.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	2.8
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	364.1
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	2.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	2,227.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	2,227.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	754,718
4. 2011-12 TAX IN PROCESS	62,938
5. 2011-12 DELINQUENT TAXES	3,977
6. 2011-12 FEDERAL EDUCATION JOBS	3,851
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	243
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,376,370
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,202,097
15. 2011-12 GENERAL STATE AID (1B - 14)	6,111,257
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	4,008,949
18. BALANCE OF ENTITLEMENT (14 - 17)	2,102,308

	REQUESTED	PAYMENT
JULY	444,538	444,538
AUGUST	444,538	444,538
SEPTEMBER	551,289	551,289
OCTOBER	550,360	550,360
NOVEMBER	550,360	550,360
DECEMBER	550,360	550,360
JANUARY	546,509	546,509
FEBRUARY	370,995	370,995
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	4,008,949	4,008,949
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	2,237,500	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.5795	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	1,076,204		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	860,964		
34B. TOTAL PAYMNT TO DATE	860,964		
35. ADJ. ENTITLEMENT (32 +33D -34A)	215,240	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	430,482	430,482
FEB	430,482	430,482
JUNE	0	0
SUPP	0	0
TOTAL	860,964	860,964

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	1,914,363
41. STATE AID RATIO	0.20	0.40
42. STATE AID	0	765,745
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	765,745
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	653,612	653,612
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	112,133	112,133
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	765,745	765,745
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	96.5
2. SPECIAL EDUCATION	1.0
3. TOTAL	97.5
C. PUPIL/CERT EMP RATE*	12.50
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.74

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	52,239,906	44,554
2. GEN. FUND	43,213,032	36,855
3. LOB / B & I	51,387,760	43,828
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,066.96	2,743.06
2. SUPP. GENERAL	892.30	483.06
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,892.76	3,731.48
2. SUPP. GENERAL	1,855.15	1,004.31

I. LOW ENROLLMENT FACTOR	0.176340
J. TRANSPORTATION WEIGHT FACTOR	0.4026
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	244.4
M. 9/20/11 AT RISK STUDENTS	752
N. NON PROF HEAD COUNT	36
O. PERCENT FREE MEALS	62.30
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,376,370
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	20.0	17.5	12.5
KINDERGARTEN	72.3	74.0	61.5
FIRST	95.1	79.8	93.6
SECOND	77.0	90.8	85.9
THIRD	92.0	80.0	92.4
FOURTH	81.7	83.3	103.3
FIFTH	92.1	91.4	102.2
SIXTH	86.2	99.2	80.6
SEVENTH	101.1	77.9	88.4
EIGHTH	84.7	83.3	92.2
NON GR	0.0	0.6	5.4
NINTH	97.0	95.0	102.0
TENTH	97.5	99.0	122.0
ELEVENTH	88.9	111.0	86.0
TWELFTH	107.0	77.7	95.0
RISK 4-YR OLD	13.5	12.0	12.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,206.1	1,172.5	1,235.0
WEIGHTED FTE	2,227.9	2,171.6	2,217.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	18.35	18.93
CAPITAL OUTLAY	0.00	0.00	3.97
BOND & INTEREST	0.00	21.88	16.11
REC. COMMISSION	0.00	4.96	4.96
OTHER	0.00	0.00	0.00
TOTAL	0.00	65.19	63.97

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	153,582
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	29.0
3. 9/20/10 NON RESIDENT PUPILS	0.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	27.5
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	1.5
6. 2010-11 TRANS. COST PER PUPIL	5,295.93
7. 2010-11 COST ATTR. UNDER 2.5 MI	72,819
8. 2010-11 TOTAL ADJ.TRANSP COSTS	80,763
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	53,842.00
10. 9/20/11 NON RESIDENT PUPILS	0.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	17.5
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	7.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	24.5
14. 9/20/11 AREA IN SQUARE MILES	51.0
15. 2011-12 DENSITY	0.14
16. 2011-12 DENSITY COST PER PUPIL	1,521.81

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,612,168
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,612,168
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	476.0
B. LOW ENROLLMENT	202.0
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	5.5
F. AT-RISK	114.0
G. HIGH AT RISK	25.0
H. NON-PROFICIENT AT RISK	1.0
I. NEW FACILITIES	0.0
J. TRANSPORTATION	6.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	126.3
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	956.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	956.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	164,187
4. 2011-12 TAX IN PROCESS	12,608
5. 2011-12 DELINQUENT TAXES	858
6. 2011-12 FEDERAL EDUCATION JOBS	1,666
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	477,580
14. TOTAL LOCAL EFFORT (4 THRU 13)	656,899
15. 2011-12 GENERAL STATE AID (1B - 14)	2,955,269
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,863,417
18. BALANCE OF ENTITLEMENT (14 - 17)	1,091,852

	REQUESTED	PAYMENT
JULY	186,422	186,422
AUGUST	186,422	186,422
SEPTEMBER	255,747	255,747
OCTOBER	260,953	260,953
NOVEMBER	260,953	260,953
DECEMBER	260,953	260,953
JANUARY	259,287	259,287
FEBRUARY	192,680	192,680
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,863,417	1,863,417
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,200,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.7799	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	776,780		

	REQUESTED	PAYMENT
OCT	310,712	310,712
FEB	310,712	310,712
JUNE	0	0
SUPP	0	0
TOTAL	621,424	621,424

33. AUDIT ADJUSTMENTS:		
A. PRIOR YR OVERPAYMENT	0	
B. ADJUSTMENT 2	0	
C. ADJUSTMENT 3	0	
D. TOTAL	0	
34A.STATE PAYMENTS TO DATE	621,424	
34B. TOTAL PAYMNT TO DATE	621,424	
35. ADJ. ENTITLEMENT (32 +33D -34A)	155,356	OVERPAYMENT 0
		REFUND 0

CAPITAL OUTLAY

36.CAPITAL OUTLAY TAX LEVIED	0
37.STATE AID RATIO	0.00
38.CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	263,956
41. STATE AID RATIO	0.41	0.61
42. STATE AID	0	161,013
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	158,674
45. ADJ 42-43D-44	0	2,339

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	158,674	158,674
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	2,339	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	161,013	158,674
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL		3,780
B. EMPLOYEES:		
1. CERTIFIED		43.5
2. SPECIAL EDUCATION		0.0
3. TOTAL		43.5
C. PUPIL/CERT EMP RATE*		10.84
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		
D. GENERAL AID/BUDGET RATIO		0.82
E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	11,055,872	23,276
2. GEN. FUND	9,098,896	19,156
3. LOB / B & I	10,897,545	22,942
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389
G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,267.80	3,091.29
2. SUPP. GENERAL	1,647.47	812.53
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,661.01	3,778.42
2. SUPP. GENERAL	2,545.07	1,255.23

I. LOW ENROLLMENT FACTOR	0.424391
J. TRANSPORTATION WEIGHT FACTOR	0.3092
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	65.6
M. 9/20/11 AT RISK STUDENTS	250
N. NON PROF HEAD COUNT	21
O. PERCENT FREE MEALS	52.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	477,580
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	9.5	7.0	7.5
KINDERGARTEN	22.0	24.5	22.5
FIRST	45.0	34.5	33.0
SECOND	32.0	34.0	33.0
THIRD	34.0	32.0	40.0
FOURTH	30.0	43.0	31.0
FIFTH	37.0	32.0	35.0
SIXTH	35.0	33.0	45.0
SEVENTH	33.0	47.0	38.0
EIGHTH	43.0	40.0	42.0
NON GR	0.0	0.0	1.0
NINTH	36.0	40.0	31.0
TENTH	42.0	30.0	40.0
ELEVENTH	29.0	40.0	36.0
TWELFTH	38.0	33.0	24.0
RISK 4-YR OLD	6.0	5.0	6.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	471.5	475.0	465.0
WEIGHTED FTE	956.0	910.6	894.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	28.02	30.57
CAPITAL OUTLAY	0.00	4.00	0.00
BOND & INTEREST	0.00	8.13	7.82
REC. COMMISSION	0.00	2.00	2.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	62.15	60.39

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	146,301
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	285.5
3. 9/20/10 NON RESIDENT PUPILS	127.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	134.5
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	24.0
6. 2010-11 TRANS. COST PER PUPIL	512.44
7. 2010-11 COST ATTR. UNDER 2.5 MI	34,462
8. 2010-11 TOTAL ADJ.TRANSP COSTS	111,839
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	4,659.96
10. 9/20/11 NON RESIDENT PUPILS	118.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	126.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	20.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	264.0
14. 9/20/11 AREA IN SQUARE MILES	45.0
15. 2011-12 DENSITY	0.44
16. 2011-12 DENSITY COST PER PUPIL	1,168.83

GENERAL STATE AID

1. GENERAL FUND BUDGET	3,866,768
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	3,866,768
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	462.3
B. LOW ENROLLMENT	198.3
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	11.5
F. AT-RISK	101.2
G. HIGH AT RISK	13.3
H. NON-PROFICIENT AT RISK	1.3
I. NEW FACILITIES	0.0
J. TRANSPORTATION	18.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	153.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	12.7
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	972.7
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	972.7
LOCAL EFFORT	
3. 2011-12 TAX LEVY	197,413
4. 2011-12 TAX IN PROCESS	8,389
5. 2011-12 DELINQUENT TAXES	9,020
6. 2011-12 FEDERAL EDUCATION JOBS	1,777
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	197,618
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	581,680
14. TOTAL LOCAL EFFORT (4 THRU 13)	995,897
15. 2011-12 GENERAL STATE AID (1B - 14)	2,870,871
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	1,671,539
18. BALANCE OF ENTITLEMENT (14 - 17)	1,199,332

	REQUESTED	PAYMENT
JULY	50,000	50,000
AUGUST	60,400	60,400
SEPTEMBER	269,453	269,453
OCTOBER	270,454	270,454
NOVEMBER	270,454	270,454
DECEMBER	270,454	270,454
JANUARY	268,677	268,677
FEBRUARY	211,647	211,647
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,671,539	1,671,539

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,250,225	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.7204	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	747,549		

33. AUDIT ADJUSTMENTS:			REQUESTED	PAYMENT
		OCT	309,516	309,516
A. PRIOR YR OVERPAYMENT	0	FEB	299,020	299,020
B. ADJUSTMENT 2	0	JUNE	0	0
C. ADJUSTMENT 3	0	SUPP	0	0
D. TOTAL	0	TOTAL	608,536	608,536

34A. STATE PAYMENTS TO DATE	608,536		
34B. TOTAL PAYMNT TO DATE	608,536		
35. ADJ. ENTITLEMENT	139,013	OVERPAYMENT	0
(32 +33D -34A)		REFUND	0

CAPITAL OUTLAY		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	471,397
41. STATE AID RATIO	0.35	0.55
42. STATE AID	0	259,268
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	150,710
45. ADJ 42-43D-44	0	108,558

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	150,710	150,710
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	108,558	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	259,268	150,710
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	54.3
2. SPECIAL EDUCATION	0.0
3. TOTAL	54.3
C. PUPIL/CERT EMP RATE*	8.40
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.74

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	13,668,513	29,237
2. GEN. FUND	11,269,098	24,105
3. LOB / B & I	13,625,079	29,145
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,294.39	2,951.45
2. SUPP. GENERAL	1,639.00	768.53
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	8,477.90	3,975.29
2. SUPP. GENERAL	2,741.12	1,285.31

I. LOW ENROLLMENT FACTOR	0.429045
J. TRANSPORTATION WEIGHT FACTOR	0.3031
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	137.9
M. 9/20/11 AT RISK STUDENTS	222
N. NON PROF HEAD COUNT	29
O. PERCENT FREE MEALS	48.00
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	581,680
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	12.1
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.5	3.0	2.5
KINDERGARTEN	17.5	16.5	18.0
FIRST	29.0	32.0	34.0
SECOND	28.0	36.0	28.0
THIRD	34.0	29.0	26.0
FOURTH	25.0	27.0	47.0
FIFTH	29.0	44.0	37.0
SIXTH	43.0	39.0	40.0
SEVENTH	42.0	38.0	41.0
EIGHTH	41.0	40.0	39.0
NON GR	12.1	8.6	10.1
NINTH	40.0	38.0	43.0
TENTH	37.0	42.0	42.0
ELEVENTH	42.0	35.0	43.0
TWELFTH	32.0	35.9	43.0
RISK 4-YR OLD	2.0	3.5	3.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	456.1	467.5	496.6
WEIGHTED FTE	972.7	984.7	1,019.5

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	28.52	30.02
CAPITAL OUTLAY	0.00	3.00	2.98
BOND & INTEREST	0.00	8.72	6.22
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	60.24	59.22

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	116,007
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	207.0
3.	9/20/10 NON RESIDENT PUPILS	77.5
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	74.5
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	55.0
6.	2010-11 TRANS. COST PER PUPIL	560.42
7.	2010-11 COST ATTR. UNDER 2.5 MI	20,876
8.	2010-11 TOTAL ADJ.TRANSP COSTS	95,131
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,729.65
10.	9/20/11 NON RESIDENT PUPILS	89.5
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	62.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	60.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	211.5
14.	9/20/11 AREA IN SQUARE MILES	126.0
15.	2011-12 DENSITY	0.48
16.	2011-12 DENSITY COST PER PUPIL	1,145.62

GENERAL STATE AID

1. GENERAL FUND BUDGET	10,219,608
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	10,219,608
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	1,607.5
B. LOW ENROLLMENT	64.2
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	51.0
F. AT-RISK	306.9
G. HIGH AT RISK	40.4
H. NON-PROFICIENT AT RISK	2.1
I. NEW FACILITIES	0.0
J. TRANSPORTATION	174.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	456.9
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	2,703.6
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	2,703.6
LOCAL EFFORT	
3. 2011-12 TAX LEVY	746,609
4. 2011-12 TAX IN PROCESS	21,479
5. 2011-12 DELINQUENT TAXES	12,450
6. 2011-12 FEDERAL EDUCATION JOBS	4,568
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	398
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	69
13. SPECIAL EDUCATION AID	1,726,954
14. TOTAL LOCAL EFFORT (4 THRU 13)	2,512,527
15. 2011-12 GENERAL STATE AID (1B - 14)	7,707,081
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	4,823,305
18. BALANCE OF ENTITLEMENT (14 - 17)	2,883,776

	REQUESTED	PAYMENT
JULY	500,000	500,000
AUGUST	350,000	350,000
SEPTEMBER	669,099	669,099
OCTOBER	699,968	699,968
NOVEMBER	699,968	699,968
DECEMBER	699,968	699,968
JANUARY	695,400	695,400
FEBRUARY	508,902	508,902
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	4,823,305	4,823,305

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	3,424,269
31. STATE AID RATE	.7101
32. SUPP. GEN. STATE AID	2,018,206
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	1,620,020
34B. TOTAL PAYMNT TO DATE	1,620,020
35. ADJ. ENTITLEMENT (32 +33D -34A)	398,186

AUTHORIZED PERCENT .3000
EXTRA GROWTH:
TAX APPEAL 0
REFUND 0

	REQUESTED	PAYMENT
OCT	812,738	812,738
FEB	807,282	807,282
JUNE	0	0
SUPP	0	0
TOTAL	1,620,020	1,620,020

OVERPAYMENT 0
REFUND 0

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	549,405
41. STATE AID RATIO	0.34	0.54
42. STATE AID	0	296,679
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	296,679
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	222,509	222,509
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	74,170	74,170
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	296,679	296,679
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	114.5
2. SPECIAL EDUCATION	0.0
3. TOTAL	114.5
C. PUPIL/CERT EMP RATE*	14.04
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.75

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	48,360,732	30,212
2. GEN. FUND	41,508,290	25,931
3. LOB / B & I	48,360,732	30,212
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,794.45	2,850.67
2. SUPP. GENERAL	1,255.49	746.49
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,357.45	3,780.00
2. SUPP. GENERAL	2,130.18	1,266.56

I. LOW ENROLLMENT FACTOR	0.039965
J. TRANSPORTATION WEIGHT FACTOR	0.2331
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	612.0
M. 9/20/11 AT RISK STUDENTS	673
N. NON PROF HEAD COUNT	46
O. PERCENT FREE MEALS	41.90
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,726,954
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	8.0	7.5	7.5
KINDERGARTEN	67.0	65.0	62.0
FIRST	118.0	118.0	124.0
SECOND	118.0	124.0	118.0
THIRD	120.0	119.0	110.0
FOURTH	119.0	110.0	123.0
FIFTH	120.0	129.0	127.0
SIXTH	132.0	130.0	109.0
SEVENTH	131.0	110.0	129.0
EIGHTH	116.0	125.0	127.0
NON GR	4.0	7.5	1.0
NINTH	139.0	137.0	144.0
TENTH	144.0	142.0	121.0
ELEVENTH	144.0	122.0	136.3
TWELFTH	119.0	142.7	155.6
RISK 4-YR OLD	8.5	12.0	10.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	1,607.5	1,600.7	1,604.4
WEIGHTED FTE	2,703.6	2,579.1	2,515.9

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	23.63	19.43
CAPITAL OUTLAY	0.00	2.83	7.94
BOND & INTEREST	0.00	5.04	3.62
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	51.50	50.99

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	835,924
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	1,333.0
3.	9/20/10 NON RESIDENT PUPILS	473.5
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	102.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	757.5
6.	2010-11 TRANS. COST PER PUPIL	627.10
7.	2010-11 COST ATTR. UNDER 2.5 MI	31,982
8.	2010-11 TOTAL ADJ.TRANSP COSTS	803,942
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,061.31
10.	9/20/11 NON RESIDENT PUPILS	471.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	96.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	749.0
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	1,316.0
14.	9/20/11 AREA IN SQUARE MILES	500.0
15.	2011-12 DENSITY	1.50
16.	2011-12 DENSITY COST PER PUPIL	881.06

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,743,902
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,743,902
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	330.0
B. LOW ENROLLMENT	156.4
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	58.6
E. VOCATIONAL EDUCATION	4.7
F. AT-RISK	82.1
G. HIGH AT RISK	18.0
H. NON-PROFICIENT AT RISK	0.5
I. NEW FACILITIES	0.0
J. TRANSPORTATION	20.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	55.5
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	725.9
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	725.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	2,700,750
4. 2011-12 TAX IN PROCESS	18,530
5. 2011-12 DELINQUENT TAXES	6,301
6. 2011-12 FEDERAL EDUCATION JOBS	1,422
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	175,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	75,273
13. SPECIAL EDUCATION AID	209,935
14. TOTAL LOCAL EFFORT (4 THRU 13)	3,187,211
15. 2011-12 GENERAL STATE AID (1B - 14)	0
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	443,309
17. PAYMENTS TO DATE	1,158,800
18. BALANCE OF ENTITLEMENT (14 - 17)	0

	REQUESTED	PAYMENT
JULY	151,398	151,398
AUGUST	151,398	151,398
SEPTEMBER	174,850	174,850
OCTOBER	170,644	170,644
NOVEMBER	170,644	170,644
DECEMBER	170,644	170,644
JANUARY	169,222	169,222
FEBRUARY	0	0
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,158,800	1,158,800
OVERPAYMENT	1,158,800-	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	959,397	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A.STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0		

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

OVERPAYMENT 0
REFUND 0

CAPITAL OUTLAY

36.CAPITAL OUTLAY TAX LEVIED	0
37.STATE AID RATIO	0.00
38.CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	42.6
2. SPECIAL EDUCATION	0.0
3. TOTAL	42.6
C. PUPIL/CERT EMP RATE*	6.96
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.00

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	148,005,804	445,801
2. GEN. FUND	146,655,688	441,734
3. LOB / B & I	148,005,804	445,801
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	0.00	0.00
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	9,254.31	3,780.00
2. SUPP. GENERAL	3,235.74	1,321.67

I. LOW ENROLLMENT FACTOR	0.473994
J. TRANSPORTATION WEIGHT FACTOR	0.3628
K. 9/20/11 BILINGUAL CONTACT HOURS	889.8
L. 9/20/11 VOC. EDUC CONTACT HOURS	56.0
M. 9/20/11 AT RISK STUDENTS	180
N. NON PROF HEAD COUNT	11
O. PERCENT FREE MEALS	54.50
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	209,935
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	2.0	2.5	1.5
KINDERGARTEN	14.5	20.5	14.0
FIRST	35.0	29.0	27.0
SECOND	22.0	23.0	28.0
THIRD	24.0	23.0	25.0
FOURTH	20.0	22.0	33.0
FIFTH	15.0	31.0	22.0
SIXTH	21.0	20.0	28.0
SEVENTH	21.0	28.0	24.0
EIGHTH	28.0	25.0	24.0
NON GR	0.0	0.0	0.0
NINTH	23.0	25.0	30.0
TENTH	19.0	28.0	20.0
ELEVENTH	23.0	20.0	27.0
TWELFTH	21.0	25.0	25.0
RISK 4-YR OLD	8.0	10.0	10.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	296.5	332.0	338.5
WEIGHTED FTE	725.9	740.2	725.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	5.98	5.06
CAPITAL OUTLAY	0.00	4.00	4.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	1.50	1.48
OTHER	0.00	0.00	0.00
TOTAL	0.00	31.48	30.54

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1.	2010-11 COST OF TRANSPORTATION	126,954
2.	9/20/10 PUBLIC PUPILS TRANSPORTED	93.0
3.	9/20/10 NON RESIDENT PUPILS	10.0
4.	9/20/10 PUPILS TRANS UNDER 2.5 MI	0.0
5.	9/20/10 PUPILS TRANS OVER 2.5 MI	83.0
6.	2010-11 TRANS. COST PER PUPIL	1,365.10
7.	2010-11 COST ATTR. UNDER 2.5 MI	0
8.	2010-11 TOTAL ADJ.TRANSP COSTS	126,954
9.	2010-11 ADJ. ACTUAL COST PER PUPIL	1,529.57
10.	9/20/11 NON RESIDENT PUPILS	8.0
11.	9/20/11 PUPILS TRANS UNDER 2.5 MI	0.0
12.	9/20/11 PUPILS TRANS OVER 2.5 MI	55.5
13.	9/20/11 PUBLIC PUPILS TRANSPORTED	63.5
14.	9/20/11 AREA IN SQUARE MILES	250.0
15.	2011-12 DENSITY	0.22
16.	2011-12 DENSITY COST PER PUPIL	1,371.27

COUNTY NAME CHEROKEE 011
DISTRICT NAME BAXTER SPRINGS D0508

GENERAL STATE AID

1. GENERAL FUND BUDGET	6,782,454
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	6,782,454
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	974.5
B. LOW ENROLLMENT	248.5
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	1.4
E. VOCATIONAL EDUCATION	35.3
F. AT-RISK	236.2
G. HIGH AT RISK	51.8
H. NON-PROFICIENT AT RISK	1.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	20.4
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	248.3
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	24.2
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	1,842.3
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,842.3
LOCAL EFFORT	
3. 2011-12 TAX LEVY	370,331
4. 2011-12 TAX IN PROCESS	22,429
5. 2011-12 DELINQUENT TAXES	6,222
6. 2011-12 FEDERAL EDUCATION JOBS	3,209
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	938,714
14. TOTAL LOCAL EFFORT (4 THRU 13)	1,340,905
15. 2011-12 GENERAL STATE AID (1B - 14)	5,441,549
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	3,445,946
18. BALANCE OF ENTITLEMENT (14 - 17)	1,995,603

	REQUESTED	PAYMENT
JULY	300,000	300,000
AUGUST	347,776	347,776
SEPTEMBER	489,102	489,102
OCTOBER	490,028	490,028
NOVEMBER	490,028	490,028
DECEMBER	490,028	490,028
JANUARY	486,819	486,819
FEBRUARY	352,165	352,165
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	3,445,946	3,445,946

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	1,590,000	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.7542	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0

		REQUESTED	PAYMENT
32. SUPP. GEN. STATE AID	995,318		
33. AUDIT ADJUSTMENTS:		OCT 398,127	398,127
A. PRIOR YR OVERPAYMENT	0	FEB 398,127	398,127
B. ADJUSTMENT 2	0	JUNE 0	0
C. ADJUSTMENT 3	0	SUPP 0	0
D. TOTAL	0	TOTAL 796,254	796,254
34A.STATE PAYMENTS TO DATE	796,254		
34B. TOTAL PAYMNT TO DATE	796,254		
35. ADJ. ENTITLEMENT (32 +33D -34A)	199,064	OVERPAYMENT	0
		REFUND	0

CAPITAL OUTLAY		STATE AID	
36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.38	0.58
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

COUNTY NAME CHEROKEE 011
DISTRICT NAME BAXTER SPRINGS D0508

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	73.5
2. SPECIAL EDUCATION	0.0
3. TOTAL	73.5
C. PUPIL/CERT EMP RATE*	13.46
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.80

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	25,048,046	25,625
2. GEN. FUND	20,730,312	21,207
3. LOB / B & I	25,048,046	25,625
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,502.07	2,953.67
2. SUPP. GENERAL	1,006.39	540.26
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,857.89	3,681.51
2. SUPP. GENERAL	1,607.68	863.05

I. LOW ENROLLMENT FACTOR	0.255026
J. TRANSPORTATION WEIGHT FACTOR	0.1830
K. 9/20/11 BILINGUAL CONTACT HOURS	21.7
L. 9/20/11 VOC. EDUC CONTACT HOURS	423.5
M. 9/20/11 AT RISK STUDENTS	518
N. NON PROF HEAD COUNT	36
O. PERCENT FREE MEALS	53.20
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	938,714
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	23.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	16.0	16.5	11.5
KINDERGARTEN	46.5	48.0	40.5
FIRST	92.0	72.0	87.0
SECOND	69.0	87.0	78.0
THIRD	89.0	77.0	64.0
FOURTH	75.0	63.0	70.0
FIFTH	67.0	76.0	91.0
SIXTH	76.0	90.0	58.0
SEVENTH	90.0	63.0	76.0
EIGHTH	59.0	77.0	74.0
NON GR	19.0	15.5	12.0
NINTH	77.0	73.0	78.5
TENTH	74.0	74.0	57.0
ELEVENTH	75.0	56.0	75.0
TWELFTH	53.0	75.0	40.0
RISK 4-YR OLD	11.5	14.5	14.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	989.0	977.5	927.0
WEIGHTED FTE	1,842.3	1,755.0	1,667.0

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	21.06	21.40
CAPITAL OUTLAY	0.00	0.00	0.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.57	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	41.63	41.40

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	149,144
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	151.5
3. 9/20/10	NON RESIDENT PUPILS	1.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	41.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	109.5
6. 2010-11	TRANS. COST PER PUPIL	984.45
7. 2010-11	COST ATTR. UNDER 2.5 MI	20,181
8. 2010-11	TOTAL ADJ.TRANSP COSTS	128,963
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	1,177.74
10. 9/20/11	NON RESIDENT PUPILS	4.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	40.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	111.5
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	155.5
14. 9/20/11	AREA IN SQUARE MILES	26.0
15. 2011-12	DENSITY	4.29
16. 2011-12	DENSITY COST PER PUPIL	691.57

COUNTY NAME SUMNER 096
DISTRICT NAME SOUTH HAVEN D0509

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,914,192
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,914,192
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	213.0
B. LOW ENROLLMENT	152.3
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	4.0
F. AT-RISK	31.0
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.9
I. NEW FACILITIES	0.0
J. TRANSPORTATION	23.2
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	82.0
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	506.4
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	506.4
LOCAL EFFORT	
3. 2011-12 TAX LEVY	154,710
4. 2011-12 TAX IN PROCESS	4,082
5. 2011-12 DELINQUENT TAXES	4,315
6. 2011-12 FEDERAL EDUCATION JOBS	886
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	1,200
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	310,000
14. TOTAL LOCAL EFFORT (4 THRU 13)	475,193
15. 2011-12 GENERAL STATE AID (1B - 14)	1,438,999
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	984,955
18. BALANCE OF ENTITLEMENT (14 - 17)	454,044

	REQUESTED	PAYMENT
JULY	152,771	152,771
AUGUST	102,771	102,771
SEPTEMBER	128,822	128,822
OCTOBER	130,338	130,338
NOVEMBER	130,338	130,338
DECEMBER	130,338	130,338
JANUARY	129,452	129,452
FEBRUARY	80,125	80,125
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	984,955	984,955
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	658,875
31. STATE AID RATE	.5948
32. SUPP. GEN. STATE AID	325,276
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	260,798
34B. TOTAL PAYMNT TO DATE	260,798
35. ADJ. ENTITLEMENT (32 +33D -34A)	64,478

AUTHORIZED PERCENT .3000
EXTRA GROWTH:
TAX APPEAL 0
REFUND 0

	REQUESTED	PAYMENT
OCT	130,688	130,688
FEB	130,110	130,110
JUNE	0	0
SUPP	0	0
TOTAL	260,798	260,798

OVERPAYMENT 0
REFUND 0

CAPITAL OUTLAY

36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0

STATE AID

FEB	0
JUNE	0
OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	184,010
41. STATE AID RATIO	0.22	0.42
42. STATE AID	0	77,284
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	77,284
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	77,284	77,284
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	77,284	77,284
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

COUNTY NAME SUMNER 096
DISTRICT NAME SOUTH HAVEN D0509

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	23.8
2. SPECIAL EDUCATION	0.0
3. TOTAL	23.8
C. PUPIL/CERT EMP RATE*	8.57
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.75

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	8,978,954	42,254
2. GEN. FUND	8,218,858	38,677
3. LOB / B & I	8,975,598	42,238
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	7,053.92	2,841.63
2. SUPP. GENERAL	1,594.49	642.33
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	9,383.29	3,780.00
2. SUPP. GENERAL	3,229.78	1,301.10

I. LOW ENROLLMENT FACTOR	0.714799
J. TRANSPORTATION WEIGHT FACTOR	0.2975
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	47.6
M. 9/20/11 AT RISK STUDENTS	68
N. NON PROF HEAD COUNT	19
O. PERCENT FREE MEALS	31.90
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	310,000
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	1.5	2.5	3.0
KINDERGARTEN	7.0	7.0	8.5
FIRST	12.0	15.0	19.0
SECOND	12.0	17.0	15.0
THIRD	17.0	12.0	17.0
FOURTH	10.0	17.0	10.0
FIFTH	14.0	11.0	17.0
SIXTH	12.0	17.0	16.0
SEVENTH	19.0	16.0	20.0
EIGHTH	18.0	20.0	15.0
NON GR	0.0	0.0	1.0
NINTH	20.0	15.0	23.0
TENTH	19.0	24.0	20.0
ELEVENTH	23.0	20.0	18.0
TWELFTH	18.0	17.0	19.0
RISK 4-YR OLD	1.5	2.0	0.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	204.0	212.5	222.0
WEIGHTED FTE	506.4	502.0	505.3

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	28.44	35.53
CAPITAL OUTLAY	0.00	5.00	0.00
BOND & INTEREST	0.00	9.88	7.40
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	63.32	62.93

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	75,467
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	137.0
3. 9/20/10 NON RESIDENT PUPILS	48.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	4.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	85.0
6. 2010-11 TRANS. COST PER PUPIL	550.85
7. 2010-11 COST ATTR. UNDER 2.5 MI	1,102
8. 2010-11 TOTAL ADJ.TRANSP COSTS	74,365
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	874.88
10. 9/20/11 NON RESIDENT PUPILS	52.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	7.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	78.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	137.0
14. 9/20/11 AREA IN SQUARE MILES	150.0
15. 2011-12 DENSITY	0.52
16. 2011-12 DENSITY COST PER PUPIL	1,124.69

GENERAL STATE AID

1. GENERAL FUND BUDGET	1,359,288
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	1,359,288
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	149.5
B. LOW ENROLLMENT	132.0
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	2.0
F. AT-RISK	20.5
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	0.7
I. NEW FACILITIES	0.0
J. TRANSPORTATION	7.5
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	50.8
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	363.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	363.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	377,590
4. 2011-12 TAX IN PROCESS	0
5. 2011-12 DELINQUENT TAXES	95
6. 2011-12 FEDERAL EDUCATION JOBS	623
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	10,000
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	191,843
14. TOTAL LOCAL EFFORT (4 THRU 13)	580,151
15. 2011-12 GENERAL STATE AID (1B - 14)	779,137
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	551,471
18. BALANCE OF ENTITLEMENT (14 - 17)	227,666

	REQUESTED	PAYMENT
JULY	45,000	45,000
AUGUST	39,100	39,100
SEPTEMBER	81,590	81,590
OCTOBER	81,557	81,557
NOVEMBER	101,557	101,557
DECEMBER	81,557	81,557
JANUARY	80,934	80,934
FEBRUARY	40,176	40,176
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	551,471	551,471
OVERPAYMENT	0	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	455,451	AUTHORIZED PERCENT	.3000
31. STATE AID RATE	.1026	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	38,785		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A. STATE PAYMENTS TO DATE	31,028		
34B. TOTAL PAYMNT TO DATE	31,028		
35. ADJ. ENTITLEMENT (32 +33D -34A)	7,757	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	15,514	15,514
FEB	15,514	15,514
JUNE	0	0
SUPP	0	0
TOTAL	31,028	31,028

CAPITAL OUTLAY

		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	0
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	19.9
2. SPECIAL EDUCATION	0.0
3. TOTAL	19.9
C. PUPIL/CERT EMP RATE*	7.51
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.57

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	13,833,651	94,428
2. GEN. FUND	13,053,829	89,105
3. LOB / B & I	13,703,137	93,537
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,211.62	2,146.38
2. SUPP. GENERAL	259.43	106.85
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	9,092.23	3,744.60
2. SUPP. GENERAL	3,046.49	1,254.69

I. LOW ENROLLMENT FACTOR	0.883120
J. TRANSPORTATION WEIGHT FACTOR	0.3962
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	23.4
M. 9/20/11 AT RISK STUDENTS	45
N. NON PROF HEAD COUNT	14
O. PERCENT FREE MEALS	30.10
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	191,843
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	4.5	4.0	3.0
KINDERGARTEN	8.0	9.5	7.0
FIRST	12.0	11.0	16.0
SECOND	12.0	16.0	10.0
THIRD	16.0	10.0	9.0
FOURTH	10.0	9.0	9.0
FIFTH	9.0	9.0	11.0
SIXTH	11.0	12.0	8.0
SEVENTH	11.0	10.0	11.0
EIGHTH	10.0	10.0	13.0
NON GR	3.0	2.0	0.0
NINTH	11.0	11.0	9.0
TENTH	13.0	10.0	16.0
ELEVENTH	9.0	13.0	10.0
TWELFTH	10.0	10.0	7.0
RISK 4-YR OLD	0.0	0.0	0.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	149.5	146.5	139.0
WEIGHTED FTE	363.0	345.4	336.6

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	19.68	18.58
CAPITAL OUTLAY	0.00	3.90	3.98
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
TOTAL	0.00	43.58	42.56

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	48,233
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	36.0
3. 9/20/10 NON RESIDENT PUPILS	14.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	7.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	15.0
6. 2010-11 TRANS. COST PER PUPIL	1,339.81
7. 2010-11 COST ATTR. UNDER 2.5 MI	4,689
8. 2010-11 TOTAL ADJ.TRANSP COSTS	43,544
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	2,902.93
10. 9/20/11 NON RESIDENT PUPILS	14.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	6.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	19.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	39.0
14. 9/20/11 AREA IN SQUARE MILES	126.0
15. 2011-12 DENSITY	0.15
16. 2011-12 DENSITY COST PER PUPIL	1,497.80

GENERAL STATE AID

1. GENERAL FUND BUDGET	151,221,924
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	151,221,924
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	26,652.5
B. LOW ENROLLMENT	0.0
C. CORRELATION ENROLLMENT	933.9
D. BILINGUAL EDUCATION	337.3
E. VOCATIONAL EDUCATION	316.2
F. AT-RISK	3,513.9
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	69.3
I. NEW FACILITIES	163.1
J. TRANSPORTATION	795.6
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	5,318.7
M. DECLINE ENROLLMENT	335.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	38,435.5
Q. COST OF LIVING FTE	1,570.3
R. TOTAL WEIGHTED ENROLLMENT	40,005.8
LOCAL EFFORT	
3. 2011-12 TAX LEVY	51,693,921
4. 2011-12 TAX IN PROCESS	1,127,388
5. 2011-12 DELINQUENT TAXES	711,960
6. 2011-12 FEDERAL EDUCATION JOBS	71,272
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	0
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	0
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	29,262
13. SPECIAL EDUCATION AID	20,104,684
14. TOTAL LOCAL EFFORT (4 THRU 13)	73,738,487
15. 2011-12 GENERAL STATE AID (1B - 14)	77,483,437
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 1B)	0
17. PAYMENTS TO DATE	56,614,174
18. BALANCE OF ENTITLEMENT (14 - 17)	20,869,263

	REQUESTED	PAYMENT
JULY	3,500,000	3,500,000
AUGUST	3,500,000	3,500,000
SEPTEMBER	9,378,879	9,378,879
OCTOBER	9,155,939	9,155,939
NOVEMBER	9,155,939	9,155,939
DECEMBER	9,155,939	9,155,939
JANUARY	9,084,667	9,084,667
FEBRUARY	3,682,811	3,682,811
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	56,614,174	56,614,174

OVERPAYMENT	0	EXCESS RECEIVED	0
REFUND	0	EXCESS REFUNDED	0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET	55,760,078	AUTHORIZED PERCENT	.3100
31. STATE AID RATE	.0000	EXTRA GROWTH:	
		TAX APPEAL	0
		REFUND	0
32. SUPP. GEN. STATE AID	0		
33. AUDIT ADJUSTMENTS:			
A. PRIOR YR OVERPAYMENT	0		
B. ADJUSTMENT 2	0		
C. ADJUSTMENT 3	0		
D. TOTAL	0		
34A.STATE PAYMENTS TO DATE	0		
34B. TOTAL PAYMNT TO DATE	0		
35. ADJ. ENTITLEMENT (32 +33D -34A)	0	OVERPAYMENT	0
		REFUND	0

	REQUESTED	PAYMENT
OCT	0	0
FEB	0	0
JUNE	0	0
SUPP	0	0
TOTAL	0	0

CAPITAL OUTLAY — STATE AID

36.CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37.STATE AID RATIO	0.00	JUNE	0
38.CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID

	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0	24,679,129
41. STATE AID RATIO	0.00	0.00
42. STATE AID	0	0
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	0	0
B. ADJUSTMENT 2	0	0
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	0	0
44. PAYMENTS TO DATE	0	0
45. ADJ 42-43D-44	0	0

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	0	0
AUGUST	0	0	0	0
SEPTEMBER	0	0	0	0
OCTOBER	0	0	0	0
NOVEMBER	0	0	0	0
DECEMBER	0	0	0	0
JANUARY	0	0	0	0
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	0	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	0	0	0	0
OVERPAYMENT		0	OVERPAYMENT	0
REFUND		0	REFUND	0

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	1,847.0
2. SPECIAL EDUCATION	263.3
3. TOTAL	2,110.3
C. PUPIL/CERT EMP RATE*	14.37
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.51

	VALUATIONS	PER PUPIL
E. 2011 ASSESSED		
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0
F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	2,937,765,653	110,225
2. GEN. FUND	2,767,857,041	103,850
3. LOB / B & I	2,935,368,342	110,135
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

	FTE	WEIGHTED
G. STATE AID PER PUPIL		
1. GENERAL	2,919.84	1,936.81
2. SUPP. GENERAL	0.00	0.00
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	5,698.55	3,780.00
2. SUPP. GENERAL	2,101.23	1,393.80

I. LOW ENROLLMENT FACTOR	0.000000
J. TRANSPORTATION WEIGHT FACTOR	0.1484
K. 9/20/11 BILINGUAL CONTACT HOURS	5,122.8
L. 9/20/11 VOC. EDUC CONTACT HOURS	3,794.4
M. 9/20/11 AT RISK STUDENTS	7,706
N. NON PROF HEAD COUNT	1,491
O. PERCENT FREE MEALS	28.90
P. 9/20/11 NEW FACILITIES ENROLLMENT	652.4
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	20,104,684
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	1,266,401
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	04.10
W. TAX APPEAL (COST-OF-LIVING)	5,935,707
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	144.5	145.0	114.5
KINDERGARTEN	1,160.5	1,132.5	1,119.5
FIRST	2,171.0	2,172.0	2,093.0
SECOND	2,173.0	2,108.0	2,021.0
THIRD	2,086.0	2,054.0	2,162.0
FOURTH	2,065.0	2,180.0	2,048.0
FIFTH	2,163.0	2,059.0	2,073.0
SIXTH	2,035.0	2,066.2	2,054.0
SEVENTH	2,026.8	2,002.2	1,962.2
EIGHTH	1,969.6	1,957.6	2,043.6
NON GR	63.0	64.0	72.0
NINTH	2,242.0	2,329.8	2,350.2
TENTH	2,107.5	2,153.1	2,175.5
ELEVENTH	2,075.2	2,034.6	2,176.6
TWELFTH	2,005.8	2,145.5	2,029.9
RISK 4-YR OLD	49.0	49.0	53.0
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	26,536.9	26,652.5	26,548.0
WEIGHTED FTE	40,005.8	39,704.0	39,349.2

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	20.00	20.00
SUPP. GENERAL	0.00	17.79	16.56
CAPITAL OUTLAY	0.00	8.00	8.00
BOND & INTEREST	0.00	8.01	7.18
REC. COMMISSION	0.00	0.00	0.00
OTHER	0.00	3.38	3.54
TOTAL	0.00	57.18	55.28

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11	COST OF TRANSPORTATION	3,273,006
2. 9/20/10	PUBLIC PUPILS TRANSPORTED	6,123.0
3. 9/20/10	NON RESIDENT PUPILS	0.0
4. 9/20/10	PUPILS TRANS UNDER 2.5 MI	1,005.0
5. 9/20/10	PUPILS TRANS OVER 2.5 MI	5,118.0
6. 2010-11	TRANS. COST PER PUPIL	534.54
7. 2010-11	COST ATTR. UNDER 2.5 MI	268,606
8. 2010-11	TOTAL ADJ.TRANSP COSTS	3,004,400
9. 2010-11	ADJ. ACTUAL COST PER PUPIL	587.03
10. 9/20/11	NON RESIDENT PUPILS	0.0
11. 9/20/11	PUPILS TRANS UNDER 2.5 MI	1,010.0
12. 9/20/11	PUPILS TRANS OVER 2.5 MI	5,361.0
13. 9/20/11	PUBLIC PUPILS TRANSPORTED	6,371.0
14. 9/20/11	AREA IN SQUARE MILES	72.0
15. 2011-12	DENSITY	74.46
16. 2011-12	DENSITY COST PER PUPIL	561.00

**** STATE TOTALS ****

GENERAL STATE AID

1. GENERAL FUND BUDGET	2,988,751,315
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	2,988,751,315
2 ADJUSTED(WEIGHTED)ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR(HIGHEST)	455,049.1
B. LOW ENROLLMENT	42,803.5
C. CORRELATION ENROLLMENT	11,752.0
D. BILINGUAL EDUCATION	9,113.2
E. VOCATIONAL EDUCATION	7,569.6
F. AT-RISK	85,279.9
G. HIGH AT RISK	11,877.6
H. NON-PROFICIENT AT RISK	1,076.8
I. NEW FACILITIES	5,078.3
J. TRANSPORTATION	25,787.0
K. ANCILLARY	6,718.6
L. SPECIAL EDUCATION	115,337.9
M. DECLINE ENROLLMENT	473.5
N. VIRTUAL	5,623.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	41.0
P. TOT WEIGHT ENROL(EXC COST OF LIV)	783,581.0
Q. COST OF LIVING FTE	5,286.9
R. TOTAL WEIGHTED ENROLLMENT	788,867.9
LOCAL EFFORT	
3. 2011-12 TAX LEVY	503,525,297
4. 2011-12 TAX IN PROCESS	11,880,341
5. 2011-12 DELINQUENT TAXES	8,567,883
6. 2011-12 FEDERAL EDUCATION JOBS	1,365,577
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	23,386,406
8. 2011-12 MINERAL PRODUCTION TAX	1,922,759
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	800,947
10. 2011-12 FED IMPACT AID (PL-874) 70%	9,936,213
11. 2011-12 STUDENT TUITION	9,625
12. 2011 UNENCUMBERED CASH BALANCE	1,664,515
13. SPECIAL EDUCATION AID	435,981,209
14. TOTAL LOCAL EFFORT (4 THRU 13)	999,040,772
15. 2011-12 GENERAL STATE AID (18 - 14)	1,992,016,575
16. EXCESS LOCAL EFFORT(LINE 14 > LINE 18)	2,306,032
17. PAYMENTS TO DATE	1,361,025,399
18. BALANCE OF ENTITLEMENT (14 - 17)	644,838,194

	REQUESTED	PAYMENT
JULY	134,643,125	134,643,125
AUGUST	133,158,700	133,158,700
SEPTEMBER	194,981,838	194,981,838
OCTOBER	197,382,802	197,382,802
NOVEMBER	199,196,215	199,196,215
DECEMBER	195,223,070	195,223,070
JANUARY	192,644,663	192,644,663
FEBRUARY	113,794,986	113,794,986
MARCH	0	0
APRIL	0	0
MAY	0	0
JUNE 15TH	0	0
SUPPLEMENTAL	0	0
TOTAL	1,361,025,399	1,361,025,399
OVERPAYMENT	13,847,018-	EXCESS RECEIVED 0
REFUND	0	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)

30. SUPP. GEN. FUND BUDGET 962,661,962 — AUTHORIZED PERCENT .3004

31. STATE AID RATE 108.2650 — EXTRA GROWTH: TAX APPEAL 25,396,541; REFUND 0

32. SUPP. GEN. STATE AID 326,794,782

33. AUDIT ADJUSTMENTS:

			REQUESTED	PAYMENT
A. PRIOR YR OVERPAYMENT	9,886-	OCT	131,377,760	131,377,760
B. ADJUSTMENT 2	0	FEB	130,717,917	130,717,917
C. ADJUSTMENT 3	0	JUNE	0	0
D. TOTAL	9,886-	SUPP	0	0
		TOTAL	262,095,677	262,095,677

34A. STATE PAYMENTS TO DATE 262,095,677

34B. TOTAL PAYMNT TO DATE 262,095,677

35. ADJ. ENTITLEMENT (32 +33D -34A) 64,689,219 — OVERPAYMENT 0; REFUND 0

CAPITAL OUTLAY		STATE AID	
36. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
37. STATE AID RATIO	0.00	JUNE	0
38. CAPITAL OUTLAY ST AID	0	OVRPMT	0

CAPITAL IMPROVEMENT STATE AID	PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	4,790,781	426,691,246
41. STATE AID RATIO	66.22	143.77
42. STATE AID	323,291	548,153,770
43. AUDIT ADJUSTMENTS:		
A. PRIOR YEAR OVERPAYMENT	8,550-	219,899-
B. ADJUSTMENT 2	0	95,058-
C. ADJUSTMENT 3	0	0
D. ADJUSTMENT TOTAL	8,550-	314,957-
44. PAYMENTS TO DATE	318,020	94,783,556
45. ADJ 42-43D-44	2,083	453,097,485

	REQUESTED	PAYMENTS	REQUESTED	PAYMENTS
JULY	0	0	5,353,488	5,353,488
AUGUST	18,252	18,252	48,535,591	48,525,939
SEPTEMBER	301,230	299,031	15,080,571	15,052,305
OCTOBER	0	0	6,711,467	6,683,029
NOVEMBER	0	0	81,265	81,265
DECEMBER	0	0	135	135
JANUARY	0	0	2,567,340	2,564,636
FEBRUARY	1,726	737	16,712,607	16,522,759
MARCH	2,083	0	8,075,357	0
APRIL	0	0	1,521,723	0
MAY	0	0	36,108	0
JUNE	0	0	0	0
SUPPLEMENTAL	0	0	0	0
TOTAL	323,291	318,020	104,675,652	94,783,556
	OVERPAYMENT	5,362-	OVERPAYMENT	42,228-
	REFUND	0	REFUND	0

**** STATE TOTALS ****

MISCELLANEOUS INFORMATION

A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	35,865.8
2. SPECIAL EDUCATION	5,104.7
3. TOTAL	40,970.5
C. PUPIL/CERT EMP RATE*	12.72
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.67

E. 2011 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	0	0
2. GEN. FUND	0	0
3. LOB / B & I	0	0

F. 2010 ASSESSED	VALUATIONS	PER PUPIL
1. VALUATION	29,448,254,388	64,741
2. GEN. FUND	27,196,015,560	59,789
3. LOB / B & I	29,325,018,226	64,470
5. MEDIAN		58,941
6. 81.2 PERCENT		104,228
7. 75.0 PERCENT		91,389

G. STATE AID PER PUPIL	FTE	WEIGHTED
1. GENERAL	4,367.57	2,525.16
2. SUPP. GENERAL	716.51	414.26
H. BUDGET PER PUPIL	FTE	WEIGHTED
1. GENERAL	6,552.95	3,788.66
2. SUPP. GENERAL	2,110.67	1,220.31

I. LOW ENROLLMENT FACTOR	107.737432
J. TRANSPORTATION WEIGHT FACTOR	80.0328
K. 9/20/11 BILINGUAL CONTACT HOURS	138,428.8
L. 9/20/11 VOC. EDUC CONTACT HOURS	90,824.4
M. 9/20/11 AT RISK STUDENTS	187,017
N. NON PROF HEAD COUNT	23,169
O. PERCENT FREE MEALS	10,549.20
P. 9/20/11 NEW FACILITIES ENROLLMENT	20,310.8
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	435,981,209
R. IMPACT AID 100% LESS SP.ED,INDIAN,LRH	0
S. TAX APPEAL (DECLINING ENR)	1,789,855
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	52.25
W. TAX APPEAL (COST-OF-LIVING)	20,026,973
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	5,278.3
Z. VIRTUAL NONPROF STUDENTS	308
AA. VIRTUAL STUDENT SEMESTER1	23
AB. VIRTUAL STUDENT SEMESTER2	20

ENROLLMENTS (FTE)

GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	3,417.0	3,421.0	3,037.5
KINDERGARTEN	20,935.4	20,667.5	20,298.0
FIRST	36,508.0	36,205.8	36,298.5
SECOND	35,919.3	36,084.1	35,383.0
THIRD	35,947.1	35,384.5	35,580.5
FOURTH	35,374.7	35,713.6	35,521.7
FIFTH	35,722.0	35,600.5	35,020.5
SIXTH	35,543.1	35,145.1	34,801.0
SEVENTH	35,295.5	35,099.7	34,030.5
EIGHTH	35,174.8	34,032.5	34,448.7
NON GR	5,289.3	4,737.7	5,534.7
NINTH	35,995.0	36,776.8	37,143.0
TENTH	34,950.4	35,422.7	35,349.7
ELEVENTH	33,543.8	33,406.0	33,261.3
TWELFTH	32,285.3	32,840.9	33,021.0
RISK 4-YR OLD	3,599.5	3,567.5	3,558.0
MILITARY PROV	589.0	556.3	1,073.2
MILITARY 4YR	3.5	4.0	1.5
TOTAL	456,092.7	454,865.7	453,324.3
WEIGHTED FTE	788,867.9	763,064.7	745,040.7

TAX RATES

FUND	2011	2010	2009
GENERAL	0.00	19.93	19.72
SUPP. GENERAL	0.00	20.49	19.47
CAPITAL OUTLAY	0.00	3.03	3.21
BOND & INTEREST	0.00	7.09	6.80
REC. COMMISSION	0.00	1.17	1.16
OTHER	0.00	0.21	0.17
TOTAL	0.00	51.92	50.53

STATE EXCESS PL874 PAYMENT 0

TRANSPORTATION:

1. 2010-11 COST OF TRANSPORTATION	117,091,125
2. 9/20/10 PUBLIC PUPILS TRANSPORTED	209,477.1
3. 9/20/10 NON RESIDENT PUPILS	8,271.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI	67,708.4
5. 9/20/10 PUPILS TRANS OVER 2.5 MI	133,497.7
6. 2010-11 TRANS. COST PER PUPIL	558.97
7. 2010-11 COST ATTR. UNDER 2.5 MI	15,392,409
8. 2010-11 TOTAL ADJ.TRANSP COSTS	101,698,716
9. 2010-11 ADJ. ACTUAL COST PER PUPIL	761.80
10. 9/20/11 NON RESIDENT PUPILS	7,626.6
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI	64,989.1
12. 9/20/11 PUPILS TRANS OVER 2.5 MI	135,797.4
13. 9/20/11 PUBLIC PUPILS TRANSPORTED	208,413.1
14. 9/20/11 AREA IN SQUARE MILES	82,019.7
15. 2011-12 DENSITY	1.66
16. 2011-12 DENSITY COST PER PUPIL	1,057.79