

ERIE (USD D0101) NEOSHO COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,112.5	6,710,799	715,362	1,014,342	8,440,503
2002-2003	1,088.0	7,358,873	591,465	1,387,951	9,338,289
2003-2004	1,038.3	7,142,813	940,049	1,580,638	9,663,500
2004-2005	1,070.4	7,128,613	699,571	2,168,519	9,996,703
2005-2006	700.0	7,537,584	515,591	789,401	8,842,576
2006-2007	713.5	5,992,307	463,775	2,859,884	9,315,966
2007-2008	571.7	6,088,700	563,863	2,565,406	9,217,969
2008-2009	547.3	5,396,389	517,177	2,284,561	8,198,127
2009-2010	508.5	3,802,746	704,711	3,621,630	8,129,087
2010-2011	518.6	4,045,801	691,127	4,188,668	8,925,596

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,032	643	912	7,587	6.23%
2002-2003	6,764	544	1,276	8,583	13.13%
2003-2004	6,879	905	1,522	9,307	8.44%
2004-2005	6,660	654	2,026	9,339	0.34%
2005-2006	10,768	737	1,128	12,632	35.26%
2006-2007	8,398	650	4,008	13,057	3.36%
2007-2008	10,650	986	4,487	16,124	23.49%
2008-2009	9,860	945	4,174	14,979	-7.10%
2009-2010	7,478	1,386	7,122	15,986	6.72%
2010-2011	7,801	1,333	8,077	17,211	7.66%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
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- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
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- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

EXHIBIT

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CIMARRON-ENSIGN (USD D0102) GRAY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	644.5	3,528,019	157,795	1,163,075	4,848,889
2002-2003	665.6	3,935,913	216,437	1,299,639	5,451,989
2003-2004	659.0	3,858,998	264,397	1,706,764	5,830,159
2004-2005	647.2	4,150,654	239,730	1,955,547	6,345,931
2005-2006	635.4	4,626,522	219,736	1,640,218	6,486,476
2006-2007	635.3	4,711,785	287,452	1,895,522	6,894,759
2007-2008	653.5	4,976,561	240,802	2,140,980	7,358,343
2008-2009	650.0	5,375,537	591,006	1,448,167	7,414,710
2009-2010	658.7	4,752,207	925,360	1,588,518	7,266,085
2010-2011	670.8	4,776,428	885,887	1,714,036	7,376,351

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,474	245	1,805	7,523	1.62%
2002-2003	5,913	325	1,953	8,191	8.88%
2003-2004	5,856	401	2,590	8,847	8.01%
2004-2005	6,413	370	3,022	9,805	10.83%
2005-2006	7,281	346	2,581	10,208	4.11%
2006-2007	7,417	452	2,984	10,853	6.32%
2007-2008	7,615	368	3,276	11,260	3.75%
2008-2009	8,270	909	2,228	11,407	1.31%
2009-2010	7,215	1,405	2,412	11,031	-3.30%
2010-2011	7,120	1,321	2,555	10,996	-0.32%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

CHEYLIN (USD D0103) CHEYENNE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	179.5	1,148,696	73,816	759,218	1,981,730
2002-2003	171.5	1,221,960	71,389	513,255	1,806,604
2003-2004	154.5	1,065,014	98,284	719,035	1,882,333
2004-2005	158.5	1,164,480	76,541	648,637	1,889,658
2005-2006	144.5	1,231,852	85,723	675,946	1,993,521
2006-2007	145.0	1,254,627	85,093	703,966	2,043,686
2007-2008	143.0	1,355,883	75,270	688,349	2,119,502
2008-2009	130.5	1,351,589	87,852	757,367	2,196,808
2009-2010	137.0	1,200,559	246,835	868,500	2,315,894
2010-2011	138.0	1,203,995	252,220	907,960	2,364,175

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,399	411	4,230	11,040	-7.88%
2002-2003	7,125	416	2,993	10,534	-4.58%
2003-2004	6,893	636	4,654	12,183	15.65%
2004-2005	7,347	483	4,092	11,922	-2.14%
2005-2006	8,525	593	4,678	13,796	15.72%
2006-2007	8,653	587	4,855	14,094	2.16%
2007-2008	9,482	526	4,814	14,822	5.17%
2008-2009	10,357	673	5,804	16,834	13.57%
2009-2010	8,763	1,802	6,339	16,904	0.42%
2010-2011	8,725	1,828	6,579	17,132	1.35%

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WHITE ROCK (USD D0104) JEWELL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	143.5	1,090,869	59,980	405,120	1,555,969
2002-2003	129.5	1,011,673	109,921	519,363	1,640,957
2003-2004	141.0	938,539	79,210	632,102	1,649,851
2004-2005	122.5	1,018,429	51,868	818,753	1,889,050
2005-2006	98.5	945,735	54,533	1,270,368	2,270,636
2006-2007	0.0	0	0	0	0
2007-2008	0.0	0	0	0	0
2008-2009	0.0	0	0	0	0
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,602	418	2,823	10,843	-0.77%
2002-2003	7,812	849	4,011	12,671	16.86%
2003-2004	6,656	562	4,483	11,701	-7.66%
2004-2005	8,314	423	6,684	15,421	31.79%
2005-2006	9,601	554	12,897	23,052	49.48%
2006-2007	0	0	0	0	-100.00%
2007-2008	0	0	0	0	0.00%
2008-2009	0	0	0	0	0.00%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%

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RAWLINS COUNTY (USD D0105)

RAWLINS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	0.0	0	0	0	0
2002-2003	0.0	0	0	0	0
2003-2004	386.8	2,892,682	196,481	1,478,869	4,568,032
2004-2005	346.5	3,004,199	193,208	1,101,720	4,299,127
2005-2006	341.5	3,061,064	183,018	1,137,743	4,381,825
2006-2007	326.0	3,138,252	168,468	742,353	4,049,073
2007-2008	309.0	2,499,863	181,440	1,655,295	4,336,598
2008-2009	317.5	2,658,944	175,561	1,337,025	4,171,530
2009-2010	312.2	2,308,003	362,391	2,052,042	4,722,436
2010-2011	300.0	2,186,902	313,895	1,437,812	3,938,609

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	0	0	0	0	0.00%
2002-2003	0	0	0	0	0.00%
2003-2004	7,478	508	3,823	11,810	0.00%
2004-2005	8,670	558	3,180	12,407	5.06%
2005-2006	8,964	536	3,332	12,831	3.42%
2006-2007	9,627	517	2,277	12,420	-3.20%
2007-2008	8,090	587	5,357	14,034	13.00%
2008-2009	8,375	553	4,211	13,139	-6.38%
2009-2010	7,393	1,161	6,573	15,126	15.12%
2010-2011	7,290	1,046	4,793	13,129	-13.20%

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WESTERN PLAINS (USD D0106) NESS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	0.0	0	0	0	0
2002-2003	0.0	0	0	0	0
2003-2004	0.0	0	0	0	0
2004-2005	189.5	1,634,242	111,402	709,131	2,454,775
2005-2006	190.0	1,511,578	110,060	1,030,771	2,652,409
2006-2007	182.0	1,450,796	114,043	1,140,275	2,705,114
2007-2008	171.0	1,496,354	114,419	1,173,820	2,784,593
2008-2009	160.2	1,081,302	114,242	1,084,213	2,279,757
2009-2010	164.0	1,084,438	203,775	1,047,916	2,336,129
2010-2011	165.5	964,850	193,698	1,234,380	2,392,928

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	0	0	0	0	0.00%
2002-2003	0	0	0	0	0.00%
2003-2004	0	0	0	0	0.00%
2004-2005	8,624	588	3,742	12,954	0.00%
2005-2006	7,956	579	5,425	13,960	7.77%
2006-2007	7,971	627	6,265	14,863	6.47%
2007-2008	8,751	669	6,864	16,284	9.56%
2008-2009	6,750	713	6,768	14,231	-12.61%
2009-2010	6,612	1,243	6,390	14,245	0.10%
2010-2011	5,830	1,170	7,458	14,459	1.50%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

ROCK HILLS (USD D0107) JEWELL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	0.0	0	0	0	0
2002-2003	0.0	0	0	0	0
2003-2004	0.0	0	0	0	0
2004-2005	0.0	0	0	0	0
2005-2006	0.0	0	0	0	0
2006-2007	309.0	3,081,543	169,317	1,051,254	4,302,114
2007-2008	266.5	3,158,146	141,586	1,087,346	4,387,078
2008-2009	265.0	3,185,673	148,514	825,666	4,159,853
2009-2010	292.0	3,369,400	386,355	457,056	4,212,811
2010-2011	286.0	3,517,080	327,659	582,382	4,427,121

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	0	0	0	0	0.00%
2002-2003	0	0	0	0	0.00%
2003-2004	0	0	0	0	0.00%
2004-2005	0	0	0	0	0.00%
2005-2006	0	0	0	0	0.00%
2006-2007	9,973	548	3,402	13,923	0.00%
2007-2008	11,850	531	4,080	16,462	18.24%
2008-2009	12,021	560	3,116	15,698	-4.64%
2009-2010	11,539	1,323	1,565	14,427	-8.10%
2010-2011	12,297	1,146	2,036	15,479	7.29%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

WASHINGTON CO.SCHOOLS (USD D0108)

WASHINGTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	0.0	0	0	0	0
2002-2003	0.0	0	0	0	0
2003-2004	0.0	0	0	0	0
2004-2005	0.0	0	0	0	0
2005-2006	0.0	0	0	0	0
2006-2007	427.0	4,388,716	236,370	1,266,157	5,891,243
2007-2008	414.5	4,477,855	214,598	1,056,961	5,749,414
2008-2009	400.5	4,500,572	207,136	1,032,272	5,739,980
2009-2010	396.5	3,191,025	495,663	1,508,957	5,195,645
2010-2011	399.0	3,114,551	391,002	3,123,677	6,629,230

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	0	0	0	0	0.00%
2002-2003	0	0	0	0	0.00%
2003-2004	0	0	0	0	0.00%
2004-2005	0	0	0	0	0.00%
2005-2006	0	0	0	0	0.00%
2006-2007	10,278	554	2,965	13,797	0.00%
2007-2008	10,803	518	2,550	13,871	0.54%
2008-2009	11,237	517	2,577	14,332	3.32%
2009-2010	8,048	1,250	3,806	13,104	-8.57%
2010-2011	7,806	980	7,829	16,615	26.79%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

REPUBLIC COUNTY (USD D0109)

REPUBLIC COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	0.0	0	0	0	0
2002-2003	0.0	0	0	0	0
2003-2004	0.0	0	0	0	0
2004-2005	0.0	0	0	0	0
2005-2006	0.0	0	0	0	0
2006-2007	512.5	4,458,602	258,471	1,727,795	6,444,868
2007-2008	507.5	4,591,842	268,259	1,666,702	6,526,803
2008-2009	480.0	4,670,096	245,816	1,312,066	6,227,978
2009-2010	471.8	3,573,645	559,418	1,571,433	5,704,496
2010-2011	483.5	3,504,963	544,159	1,631,294	5,680,416

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	0	0	0	0	0.00%
2002-2003	0	0	0	0	0.00%
2003-2004	0	0	0	0	0.00%
2004-2005	0	0	0	0	0.00%
2005-2006	0	0	0	0	0.00%
2006-2007	8,700	504	3,371	12,575	0.00%
2007-2008	9,048	529	3,284	12,861	2.27%
2008-2009	9,729	512	2,733	12,975	0.89%
2009-2010	7,574	1,186	3,331	12,091	-6.81%
2010-2011	7,249	1,125	3,374	11,749	-2.83%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
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- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

THUNDER RIDGE SCHOOLS (USD D0110) PHILLIPS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	0.0	0	0	0	0
2002-2003	0.0	0	0	0	0
2003-2004	0.0	0	0	0	0
2004-2005	0.0	0	0	0	0
2005-2006	0.0	0	0	0	0
2006-2007	0.0	0	0	0	0
2007-2008	278.0	3,148,583	312,235	1,831,028	5,291,846
2008-2009	235.0	3,361,276	152,074	500,975	4,014,325
2009-2010	236.5	2,998,398	372,043	291,879	3,662,320
2010-2011	249.5	3,123,238	294,994	303,869	3,722,101

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	0	0	0	0	0.00%
2002-2003	0	0	0	0	0.00%
2003-2004	0	0	0	0	0.00%
2004-2005	0	0	0	0	0.00%
2005-2006	0	0	0	0	0.00%
2006-2007	0	0	0	0	0.00%
2007-2008	11,326	1,123	6,586	19,035	0.00%
2008-2009	14,303	647	2,132	17,082	-10.26%
2009-2010	12,678	1,573	1,234	15,485	-9.35%
2010-2011	12,518	1,182	1,218	14,918	-3.66%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

DONIPHAN WEST SCHOOL (USD D0111)

DONIPHAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	0.0	0	0	0	0
2002-2003	0.0	0	0	0	0
2003-2004	0.0	0	0	0	0
2004-2005	0.0	0	0	0	0
2005-2006	0.0	0	0	0	0
2006-2007	0.0	0	0	0	0
2007-2008	0.0	0	0	0	0
2008-2009	377.4	4,047,450	155,296	1,938,364	6,141,110
2009-2010	373.1	3,672,561	443,222	1,307,317	5,423,100
2010-2011	346.5	3,597,927	311,925	1,911,981	5,821,833

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	0	0	0	0	0.00%
2002-2003	0	0	0	0	0.00%
2003-2004	0	0	0	0	0.00%
2004-2005	0	0	0	0	0.00%
2005-2006	0	0	0	0	0.00%
2006-2007	0	0	0	0	0.00%
2007-2008	0	0	0	0	0.00%
2008-2009	10,725	411	5,136	16,272	0.00%
2009-2010	9,843	1,188	3,504	14,535	-10.67%
2010-2011	10,384	900	5,518	16,802	15.60%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

CENTRAL PLAINS (USD D0112) ELLSWORTH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	0.0	0	0	0	0
2002-2003	0.0	0	0	0	0
2003-2004	0.0	0	0	0	0
2004-2005	0.0	0	0	0	0
2005-2006	0.0	0	0	0	0
2006-2007	0.0	0	0	0	0
2007-2008	0.0	0	0	0	0
2008-2009	0.0	0	0	0	0
2009-2010	620.8	3,994,982	622,901	4,032,862	8,650,745
2010-2011	573.2	3,906,044	549,072	4,574,535	9,029,651

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	0	0	0	0	0.00%
2002-2003	0	0	0	0	0.00%
2003-2004	0	0	0	0	0.00%
2004-2005	0	0	0	0	0.00%
2005-2006	0	0	0	0	0.00%
2006-2007	0	0	0	0	0.00%
2007-2008	0	0	0	0	0.00%
2008-2009	0	0	0	0	0.00%
2009-2010	6,435	1,003	6,496	13,935	0.00%
2010-2011	6,814	958	7,981	15,753	13.05%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

PRAIRIE HILLS (USD D0113) NEMAHA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	0.0	0	0	0	0
2002-2003	0.0	0	0	0	0
2003-2004	0.0	0	0	0	0
2004-2005	0.0	0	0	0	0
2005-2006	0.0	0	0	0	0
2006-2007	0.0	0	0	0	0
2007-2008	0.0	0	0	0	0
2008-2009	0.0	0	0	0	0
2009-2010	1,219.2	8,664,200	1,319,667	4,499,821	14,483,688
2010-2011	1,181.3	8,838,213	933,428	4,485,673	14,257,314

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	0	0	0	0	0.00%
2002-2003	0	0	0	0	0.00%
2003-2004	0	0	0	0	0.00%
2004-2005	0	0	0	0	0.00%
2005-2006	0	0	0	0	0.00%
2006-2007	0	0	0	0	0.00%
2007-2008	0	0	0	0	0.00%
2008-2009	0	0	0	0	0.00%
2009-2010	7,106	1,082	3,691	11,880	0.00%
2010-2011	7,482	790	3,797	12,069	1.59%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERs Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

RIVERSIDE (USD D0114) DONIPHAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	0.0	0	0	0	0
2002-2003	0.0	0	0	0	0
2003-2004	0.0	0	0	0	0
2004-2005	0.0	0	0	0	0
2005-2006	0.0	0	0	0	0
2006-2007	0.0	0	0	0	0
2007-2008	0.0	0	0	0	0
2008-2009	0.0	0	0	0	0
2009-2010	709.7	5,583,387	953,595	1,379,545	7,916,527
2010-2011	744.7	5,693,135	701,514	1,618,258	8,012,907

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	0	0	0	0	0.00%
2002-2003	0	0	0	0	0.00%
2003-2004	0	0	0	0	0.00%
2004-2005	0	0	0	0	0.00%
2005-2006	0	0	0	0	0.00%
2006-2007	0	0	0	0	0.00%
2007-2008	0	0	0	0	0.00%
2008-2009	0	0	0	0	0.00%
2009-2010	7,867	1,344	1,944	11,155	0.00%
2010-2011	7,645	942	2,173	10,760	-3.54%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTrelaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

NEMAHA CENTRAL SCHOOLS (USD D0115)

NEMAHA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	0.0	0	0	0	0
2002-2003	0.0	0	0	0	0
2003-2004	0.0	0	0	0	0
2004-2005	0.0	0	0	0	0
2005-2006	0.0	0	0	0	0
2006-2007	0.0	0	0	0	0
2007-2008	0.0	0	0	0	0
2008-2009	0.0	0	0	0	0
2009-2010	0.0	0	0	0	0
2010-2011	591.3	4,239,075	1,215,404	4,048,301	9,502,780

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	0	0	0	0	0.00%
2002-2003	0	0	0	0	0.00%
2003-2004	0	0	0	0	0.00%
2004-2005	0	0	0	0	0.00%
2005-2006	0	0	0	0	0.00%
2006-2007	0	0	0	0	0.00%
2007-2008	0	0	0	0	0.00%
2008-2009	0	0	0	0	0.00%
2009-2010	0	0	0	0	0.00%
2010-2011	7,169	2,055	6,846	16,071	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

GREELEY COUNTY (USD D0200)

GREELEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	310.5	1,498,977	149,347	1,201,450	2,849,774
2002-2003	298.6	1,563,396	166,857	1,290,097	3,020,350
2003-2004	284.0	1,385,485	176,883	1,353,149	2,915,517
2004-2005	269.5	1,551,268	167,544	1,467,233	3,186,045
2005-2006	252.3	1,580,898	164,879	1,550,346	3,296,123
2006-2007	229.0	1,456,287	197,754	1,548,730	3,202,771
2007-2008	236.8	1,588,529	168,482	1,713,324	3,470,335
2008-2009	211.0	1,567,660	119,442	1,354,707	3,041,809
2009-2010	211.8	1,210,456	225,381	1,245,239	2,681,076
2010-2011	190.5	1,306,409	222,036	1,365,486	2,893,931

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,828	481	3,869	9,178	-2.05%
2002-2003	5,236	559	4,320	10,115	10.21%
2003-2004	4,878	623	4,765	10,266	1.49%
2004-2005	5,756	622	5,444	11,822	15.16%
2005-2006	6,266	654	6,145	13,064	10.51%
2006-2007	6,359	864	6,763	13,986	7.06%
2007-2008	6,708	711	7,235	14,655	4.78%
2008-2009	7,430	566	6,420	14,416	-1.63%
2009-2010	5,715	1,064	5,879	12,659	-12.19%
2010-2011	6,858	1,166	7,168	15,191	20.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
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- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
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- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
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- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

TURNER-KANSAS CITY (USD D0202) WYANDOTTE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	3,481.5	19,640,124	2,179,207	7,360,392	29,179,723
2002-2003	3,652.2	20,300,330	2,605,743	7,435,660	30,341,733
2003-2004	3,601.0	18,261,998	3,079,681	10,039,188	31,380,867
2004-2005	3,650.8	19,838,398	3,187,023	9,028,638	32,054,059
2005-2006	3,700.4	23,261,502	2,924,202	9,869,659	36,055,363
2006-2007	3,668.2	26,621,862	2,552,466	11,950,715	41,125,043
2007-2008	3,769.1	29,424,467	3,734,890	13,771,161	46,930,518
2008-2009	3,853.7	32,417,387	4,366,623	12,247,992	49,032,002
2009-2010	3,771.6	28,122,934	6,883,266	12,061,837	47,068,037
2010-2011	3,763.0	29,443,214	6,284,484	8,008,693	43,736,391

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,641	626	2,114	8,381	10.35%
2002-2003	5,558	713	2,036	8,308	-0.87%
2003-2004	5,071	855	2,788	8,714	4.89%
2004-2005	5,434	873	2,473	8,780	0.76%
2005-2006	6,286	790	2,667	9,744	10.98%
2006-2007	7,257	696	3,258	11,211	15.06%
2007-2008	7,807	991	3,654	12,451	11.06%
2008-2009	8,412	1,133	3,178	12,723	2.18%
2009-2010	7,456	1,825	3,198	12,480	-1.91%
2010-2011	7,824	1,670	2,128	11,623	-6.87%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

PIPER-KANSAS CITY (USD D0203) WYANDOTTE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,256.0	6,745,039	134,163	2,562,275	9,441,477
2002-2003	1,272.5	7,365,993	164,924	2,893,729	10,424,646
2003-2004	1,277.0	6,614,066	159,411	4,168,348	10,941,825
2004-2005	1,346.0	6,749,166	159,371	4,603,426	11,511,963
2005-2006	1,408.0	6,920,264	166,059	5,792,389	12,878,712
2006-2007	1,477.3	7,745,568	59,638	5,702,438	13,507,644
2007-2008	1,527.0	6,478,675	77,378	7,761,188	14,317,241
2008-2009	1,581.5	7,471,449	90,871	8,312,830	15,875,150
2009-2010	1,630.5	6,523,961	774,285	8,694,260	15,992,506
2010-2011	1,644.5	6,911,914	801,044	9,575,665	17,288,623

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,370	107	2,040	7,517	4.04%
2002-2003	5,789	130	2,274	8,192	8.98%
2003-2004	5,179	125	3,264	8,568	4.59%
2004-2005	5,014	118	3,420	8,553	-0.18%
2005-2006	4,915	118	4,114	9,147	6.94%
2006-2007	5,243	40	3,860	9,143	-0.04%
2007-2008	4,243	51	5,083	9,376	2.55%
2008-2009	4,724	57	5,256	10,038	7.06%
2009-2010	4,001	475	5,332	9,808	-2.29%
2010-2011	4,203	487	5,823	10,513	7.19%

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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BONNER SPRINGS (USD D0204) WYANDOTTE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	2,093.5	9,985,702	1,223,543	4,835,158	16,044,403
2002-2003	2,141.5	11,052,777	1,403,341	6,106,623	18,562,741
2003-2004	2,166.0	10,042,910	1,080,660	7,375,046	18,498,616
2004-2005	2,179.3	10,238,210	1,250,362	7,457,263	18,945,835
2005-2006	2,190.5	11,768,713	1,241,369	7,673,351	20,683,433
2006-2007	2,302.2	13,264,220	1,155,934	9,595,699	24,015,853
2007-2008	2,361.2	15,052,648	959,460	10,591,409	26,603,517
2008-2009	2,279.6	16,373,032	1,215,782	9,450,828	27,039,642
2009-2010	2,358.8	13,090,567	2,302,517	9,630,720	25,023,804
2010-2011	2,378.0	14,012,748	1,940,162	8,453,861	24,406,771

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,770	584	2,310	7,664	2.53%
2002-2003	5,161	655	2,852	8,668	13.10%
2003-2004	4,637	499	3,405	8,540	-1.48%
2004-2005	4,698	574	3,422	8,694	1.80%
2005-2006	5,373	567	3,503	9,442	8.60%
2006-2007	5,762	502	4,168	10,432	10.49%
2007-2008	6,375	406	4,486	11,267	8.00%
2008-2009	7,182	533	4,146	11,862	5.28%
2009-2010	5,550	976	4,083	10,609	-10.56%
2010-2011	5,893	816	3,555	10,264	-3.25%

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BLUESTEM (USD D0205) BUTLER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	747.6	4,643,619	185,379	1,649,928	6,478,926
2002-2003	730.3	5,111,845	208,702	1,133,597	6,454,144
2003-2004	714.6	4,940,621	242,127	1,629,976	6,812,724
2004-2005	718.0	5,274,523	223,464	1,899,241	7,397,228
2005-2006	711.5	5,823,108	222,098	2,123,560	8,168,766
2006-2007	660.8	6,082,834	224,304	2,128,330	8,435,468
2007-2008	631.9	6,029,422	229,760	2,007,137	8,266,319
2008-2009	582.9	5,965,457	257,115	1,876,203	8,098,775
2009-2010	537.0	4,754,486	644,962	2,528,550	7,927,998
2010-2011	523.6	4,531,072	504,203	2,429,271	7,464,546

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,211	248	2,207	8,666	-0.56%
2002-2003	7,000	286	1,552	8,838	1.98%
2003-2004	6,914	339	2,281	9,534	7.88%
2004-2005	7,346	311	2,645	10,303	8.07%
2005-2006	8,184	312	2,985	11,481	11.43%
2006-2007	9,205	339	3,221	12,766	11.19%
2007-2008	9,542	364	3,176	13,082	2.48%
2008-2009	10,234	441	3,219	13,894	6.21%
2009-2010	8,854	1,201	4,709	14,763	6.25%
2010-2011	8,654	963	4,640	14,256	-3.43%

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REMINGTON-WHTEWATER (USD D0206) BUTLER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	528.0	3,095,511	98,059	1,039,760	4,233,330
2002-2003	523.0	3,343,240	149,173	1,161,621	4,654,034
2003-2004	529.4	3,170,171	148,763	1,489,840	4,808,774
2004-2005	523.7	3,504,270	141,399	1,402,548	5,048,217
2005-2006	538.0	3,926,359	163,523	1,743,557	5,833,439
2006-2007	523.5	4,202,969	158,088	1,585,752	5,946,809
2007-2008	539.7	4,550,729	167,628	2,464,258	7,182,615
2008-2009	511.8	4,619,368	144,107	1,926,740	6,690,215
2009-2010	524.0	3,882,258	493,506	1,739,869	6,115,633
2010-2011	532.0	3,897,775	418,768	1,993,926	6,310,469

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,863	186	1,969	8,018	0.86%
2002-2003	6,392	285	2,221	8,899	10.99%
2003-2004	5,988	281	2,814	9,083	2.07%
2004-2005	6,691	270	2,678	9,640	6.13%
2005-2006	7,298	304	3,241	10,843	12.48%
2006-2007	8,029	302	3,029	11,360	4.77%
2007-2008	8,432	311	4,566	13,309	17.16%
2008-2009	9,026	282	3,765	13,072	-1.78%
2009-2010	7,409	942	3,320	11,671	-10.72%
2010-2011	7,327	787	3,748	11,862	1.64%

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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

FT LEAVENWORTH (USD D0207) LEAVENWORTH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,925.0	5,725,564	9,210,949	NA	14,434,259
2002-2003	1,860.7	6,492,243	10,006,300	NA	21,326,330
2003-2004	1,799.0	6,073,072	9,147,359	NA	18,185,002
2004-2005	1,643.5	7,084,546	10,892,444	NA	20,510,499
2005-2006	1,633.0	7,685,762	10,576,414	NA	15,908,488
2006-2007	1,756.9	9,141,609	9,504,868	NA	17,395,313
2007-2008	1,755.6	10,067,432	9,665,889	NA	17,653,351
2008-2009	1,859.4	10,450,214	9,090,501	NA	19,931,670
2009-2010	2,065.0	8,539,497	10,550,872	NA	17,008,876
2010-2011	2,020.5	9,145,995	9,630,654	NA	18,776,649

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	2,974	4,785	NA	7,498	32.38%
2002-2003	3,489	5,378	NA	11,461	52.85%
2003-2004	3,376	5,085	NA	10,108	-11.81%
2004-2005	4,311	6,628	NA	12,480	23.47%
2005-2006	4,707	6,477	NA	9,742	-21.94%
2006-2007	5,203	5,410	NA	9,901	1.63%
2007-2008	5,734	5,506	NA	10,055	1.56%
2008-2009	5,620	4,889	NA	10,719	6.60%
2009-2010	4,135	5,109	NA	8,237	-23.16%
2010-2011	4,527	4,766	NA	9,293	12.82%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

WAKEENEY (USD D0208) TREGO COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	452.0	3,097,421	201,872	1,582,349	4,881,642
2002-2003	390.0	2,859,410	259,464	1,011,897	4,130,771
2003-2004	386.5	2,428,165	195,219	1,740,712	4,364,096
2004-2005	382.0	2,307,699	191,622	2,434,922	4,934,243
2005-2006	398.0	2,748,281	392,916	1,584,660	4,725,857
2006-2007	378.5	2,967,342	459,421	1,581,945	5,008,708
2007-2008	420.0	3,000,860	569,175	2,131,927	5,701,962
2008-2009	443.0	3,344,135	468,187	1,912,556	5,724,878
2009-2010	411.2	3,005,233	575,617	1,573,057	5,153,907
2010-2011	374.0	2,614,895	377,533	1,967,673	4,960,101

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,853	447	3,501	10,800	27.93%
2002-2003	7,332	665	2,595	10,592	-1.93%
2003-2004	6,282	505	4,504	11,291	6.60%
2004-2005	6,041	502	6,374	12,917	14.40%
2005-2006	6,905	987	3,982	11,874	-8.07%
2006-2007	7,840	1,214	4,180	13,233	11.45%
2007-2008	7,145	1,355	5,076	13,576	2.59%
2008-2009	7,549	1,057	4,317	12,923	-4.81%
2009-2010	7,308	1,400	3,826	12,534	-3.01%
2010-2011	6,992	1,009	5,261	13,262	5.81%

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Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

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MOSCOW PUBLIC SCHOOLS (USD D0209)

STEVENS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	217.6	103,672	179,926	2,385,006	2,668,604
2002-2003	254.9	420,686	216,590	2,166,520	2,803,796
2003-2004	240.9	120,463	233,427	2,838,559	3,192,449
2004-2005	235.6	944,984	214,244	1,923,234	3,082,462
2005-2006	211.2	214,048	226,561	2,838,580	3,279,189
2006-2007	198.4	224,221	302,470	2,879,070	3,405,761
2007-2008	209.3	271,751	321,137	3,238,217	3,831,105
2008-2009	208.7	281,983	326,559	3,088,042	3,696,584
2009-2010	187.8	246,598	473,690	2,378,180	3,098,468
2010-2011	180.5	915,456	424,844	2,128,543	3,468,843

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	476	827	10,961	12,264	-1.80%
2002-2003	1,650	850	8,499	11,000	-10.31%
2003-2004	500	969	11,783	13,252	20.47%
2004-2005	4,011	909	8,163	13,083	-1.28%
2005-2006	1,013	1,073	13,440	15,526	18.67%
2006-2007	1,130	1,525	14,511	17,166	10.56%
2007-2008	1,298	1,534	15,472	18,304	6.63%
2008-2009	1,351	1,565	14,797	17,712	-3.23%
2009-2010	1,313	2,522	12,663	16,499	-6.85%
2010-2011	5,072	2,354	11,792	19,218	16.48%

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HUGOTON PUBLIC SCHOOLS (USD D0210)

STEVENS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	984.0	62,594	444,767	7,532,737	8,040,098
2002-2003	970.3	671,885	564,096	6,486,904	7,722,885
2003-2004	1,016.9	428,750	546,736	7,695,086	8,670,572
2004-2005	1,023.4	3,243,155	933,655	5,543,703	9,720,513
2005-2006	1,001.4	763,193	857,731	8,294,003	9,914,927
2006-2007	964.4	883,720	861,353	9,563,204	11,308,277
2007-2008	985.4	1,010,926	914,728	9,835,316	11,760,970
2008-2009	947.7	1,096,764	915,397	10,276,394	12,288,555
2009-2010	985.7	969,077	1,319,709	10,840,527	13,129,313
2010-2011	1,007.6	4,140,118	1,937,639	7,956,281	14,034,038

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	64	452	7,655	8,171	6.16%
2002-2003	692	581	6,685	7,959	-2.59%
2003-2004	422	538	7,567	8,526	7.12%
2004-2005	3,169	912	5,417	9,498	11.40%
2005-2006	762	857	8,282	9,901	4.24%
2006-2007	916	893	9,916	11,726	18.43%
2007-2008	1,026	928	9,981	11,935	1.78%
2008-2009	1,157	966	10,844	12,967	8.65%
2009-2010	983	1,339	10,998	13,320	2.72%
2010-2011	4,109	1,923	7,896	13,928	4.56%

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NORTON COMMUNITY SCHOOLS (USD D0211)

NORTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	722.7	4,137,290	270,494	919,021	5,326,805
2002-2003	701.5	4,604,557	261,477	910,571	5,776,605
2003-2004	679.2	4,463,475	281,414	1,124,236	5,869,125
2004-2005	649.4	4,629,147	308,816	1,234,989	6,172,952
2005-2006	673.6	5,006,312	285,462	1,198,992	6,490,766
2006-2007	656.6	5,368,924	276,501	1,324,854	6,970,279
2007-2008	660.6	5,703,641	273,154	1,444,597	7,421,392
2008-2009	684.0	6,102,036	309,238	789,878	7,201,152
2009-2010	688.9	5,324,804	780,658	965,903	7,071,365
2010-2011	725.8	5,812,232	627,801	1,557,826	7,997,859

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,725	374	1,272	7,371	0.15%
2002-2003	6,564	373	1,298	8,235	11.72%
2003-2004	6,572	414	1,655	8,641	4.93%
2004-2005	7,128	476	1,902	9,506	10.01%
2005-2006	7,432	424	1,780	9,636	1.37%
2006-2007	8,177	421	2,018	10,616	10.17%
2007-2008	8,634	413	2,187	11,234	5.82%
2008-2009	8,921	452	1,155	10,528	-6.28%
2009-2010	7,729	1,133	1,402	10,265	-2.50%
2010-2011	8,008	865	2,146	11,019	7.35%

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NORTHERN VALLEY (USD D0212) NORTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	173.5	1,328,548	75,153	426,207	1,829,908
2002-2003	168.5	1,348,326	36,696	523,902	1,908,924
2003-2004	182.5	1,340,006	89,853	618,476	2,048,335
2004-2005	196.5	1,574,568	138,975	504,966	2,218,509
2005-2006	182.0	1,756,497	97,108	623,087	2,476,692
2006-2007	198.0	1,910,684	106,291	566,757	2,583,732
2007-2008	190.0	2,086,457	114,873	557,148	2,758,478
2008-2009	206.5	2,317,201	160,658	589,500	3,067,359
2009-2010	195.0	2,024,985	338,476	544,487	2,907,948
2010-2011	201.0	2,056,993	252,494	1,065,516	3,375,003

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,657	433	2,457	10,547	-0.47%
2002-2003	8,002	218	3,109	11,329	7.41%
2003-2004	7,342	492	3,389	11,224	-0.93%
2004-2005	8,013	707	2,570	11,290	0.59%
2005-2006	9,651	534	3,424	13,608	20.53%
2006-2007	9,650	537	2,862	13,049	-4.11%
2007-2008	10,981	605	2,932	14,518	11.26%
2008-2009	11,221	778	2,855	14,854	2.31%
2009-2010	10,385	1,736	2,792	14,913	0.40%
2010-2011	10,234	1,256	5,301	16,791	12.59%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

WEST SOLOMON VALLEY SCHOOLS (USD D0213)

NORTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	63.5	569,725	32,298	171,422	773,445
2002-2003	65.2	488,192	9,749	344,940	842,881
2003-2004	71.0	448,092	50,444	425,232	923,768
2004-2005	63.0	540,566	43,184	350,494	934,244
2005-2006	58.0	507,730	24,433	492,942	1,025,105
2006-2007	47.0	446,417	20,088	426,528	893,033
2007-2008	46.5	388,258	12,422	431,414	832,094
2008-2009	37.7	351,998	18,422	457,224	827,644
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	8,972	509	2,700	12,180	-13.81%
2002-2003	7,488	150	5,290	12,928	6.14%
2003-2004	6,311	710	5,989	13,011	0.64%
2004-2005	8,580	685	5,563	14,829	13.97%
2005-2006	8,754	421	8,499	17,674	19.19%
2006-2007	9,498	427	9,075	19,001	7.51%
2007-2008	8,350	267	9,278	17,894	-5.83%
2008-2009	9,337	489	12,128	21,953	22.68%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

ULYSSES (USD D0214)

GRANT COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,717.1	2,473,406	781,909	8,531,868	11,787,183
2002-2003	1,680.9	3,079,539	1,096,206	9,411,496	13,587,241
2003-2004	1,720.6	1,499,075	1,273,282	12,194,528	14,966,885
2004-2005	1,691.1	4,881,709	1,507,282	8,858,629	15,247,620
2005-2006	1,655.1	2,913,396	1,369,103	12,332,819	16,615,318
2006-2007	1,610.3	3,502,815	1,522,136	12,121,748	17,146,699
2007-2008	1,616.3	4,109,995	1,688,810	13,682,031	19,480,836
2008-2009	1,591.0	4,613,854	1,649,109	12,383,937	18,646,900
2009-2010	1,610.4	3,643,129	2,384,285	12,928,934	18,956,348
2010-2011	1,611.6	5,074,379	2,138,459	9,884,193	17,097,031

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	1,440	455	4,969	6,865	-9.17%
2002-2003	1,832	652	5,599	8,083	17.74%
2003-2004	871	740	7,087	8,699	7.62%
2004-2005	2,887	891	5,238	9,016	3.64%
2005-2006	1,760	827	7,451	10,039	11.35%
2006-2007	2,175	945	7,528	10,648	6.07%
2007-2008	2,543	1,045	8,465	12,053	13.19%
2008-2009	2,900	1,037	7,784	11,720	-2.76%
2009-2010	2,262	1,481	8,028	11,771	0.44%
2010-2011	3,149	1,327	6,133	10,609	-9.87%

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LAKIN (USD D0215) KEARNY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	729.4	1,368,349	242,490	5,048,978	6,659,817
2002-2003	701.1	1,366,223	248,036	5,229,550	6,843,809
2003-2004	682.3	301,869	283,311	6,428,220	7,013,400
2004-2005	649.5	2,307,894	288,168	4,859,603	7,455,665
2005-2006	634.2	482,140	267,419	7,056,759	7,806,318
2006-2007	618.0	552,498	245,615	7,026,618	7,824,731
2007-2008	615.5	617,395	254,225	7,163,788	8,035,408
2008-2009	637.0	1,216,911	317,110	7,255,469	8,789,490
2009-2010	628.5	702,282	568,860	7,426,981	8,698,123
2010-2011	594.0	1,892,091	626,968	5,798,165	8,317,224

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	1,876	332	6,922	9,131	-7.51%
2002-2003	1,949	354	7,459	9,762	6.91%
2003-2004	442	415	9,421	10,279	5.30%
2004-2005	3,553	444	7,482	11,479	11.67%
2005-2006	760	422	11,127	12,309	7.23%
2006-2007	894	397	11,370	12,661	2.86%
2007-2008	1,003	413	11,639	13,055	3.11%
2008-2009	1,910	498	11,390	13,798	5.69%
2009-2010	1,117	905	11,817	13,839	0.30%
2010-2011	3,185	1,056	9,761	14,002	1.18%

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DEERFIELD (USD D0216) KEARNY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	312.6	1,296,827	403,356	1,794,999	3,495,182
2002-2003	329.2	1,242,397	378,110	1,664,560	3,285,067
2003-2004	307.4	865,210	436,843	1,973,968	3,276,021
2004-2005	336.1	1,400,011	497,260	2,010,124	3,907,395
2005-2006	333.0	1,247,280	459,056	2,199,911	3,906,247
2006-2007	312.5	1,404,577	482,033	2,575,630	4,462,240
2007-2008	290.0	1,513,190	622,075	2,446,223	4,581,488
2008-2009	278.0	1,625,098	712,465	2,106,338	4,443,901
2009-2010	246.9	1,123,904	778,661	2,308,740	4,211,305
2010-2011	296.1	1,499,590	706,756	1,921,684	4,128,030

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,149	1,290	5,742	11,181	10.70%
2002-2003	3,774	1,149	5,056	9,979	-10.75%
2003-2004	2,815	1,421	6,421	10,657	6.79%
2004-2005	4,165	1,480	5,981	11,626	9.09%
2005-2006	3,746	1,379	6,606	11,730	0.89%
2006-2007	4,495	1,543	8,242	14,279	21.73%
2007-2008	5,218	2,145	8,435	15,798	10.64%
2008-2009	5,846	2,563	7,577	15,985	1.18%
2009-2010	4,552	3,154	9,351	17,057	6.71%
2010-2011	5,064	2,387	6,490	13,941	-18.27%

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ROLLA (USD D0217) MORTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	239.5	393,796	156,699	2,182,772	2,733,267
2002-2003	237.0	411,810	157,792	2,445,069	3,014,671
2003-2004	216.0	109,585	150,766	3,253,396	3,513,747
2004-2005	205.5	932,022	155,559	2,525,103	3,612,684
2005-2006	198.5	279,118	140,874	3,208,406	3,628,398
2006-2007	204.0	222,437	151,481	3,044,906	3,418,824
2007-2008	201.0	259,431	131,832	3,324,675	3,715,938
2008-2009	200.0	313,941	114,139	3,351,330	3,779,410
2009-2010	199.5	247,565	243,665	2,991,580	3,482,810
2010-2011	193.5	1,250,508	215,760	2,276,634	3,742,902

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	1,644	654	9,114	11,412	5.11%
2002-2003	1,738	666	10,317	12,720	11.46%
2003-2004	507	698	15,062	16,267	27.89%
2004-2005	4,535	757	12,288	17,580	8.07%
2005-2006	1,406	710	16,163	18,279	3.98%
2006-2007	1,090	743	14,926	16,759	-8.32%
2007-2008	1,291	656	16,541	18,487	10.31%
2008-2009	1,570	571	16,757	18,897	2.22%
2009-2010	1,241	1,221	14,995	17,458	-7.61%
2010-2011	6,463	1,115	11,766	19,343	10.80%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

ELKHART (USD D0218) MORTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	619.4	2,522,103	695,720	2,485,706	5,703,529
2002-2003	612.9	2,581,145	790,630	3,304,524	6,676,299
2003-2004	644.5	2,156,272	914,537	3,739,002	6,809,811
2004-2005	675.7	2,833,338	839,039	3,285,300	6,957,677
2005-2006	661.8	3,134,810	864,754	3,466,234	7,465,798
2006-2007	669.0	3,062,704	938,733	4,889,271	8,890,708
2007-2008	663.5	3,365,394	1,007,901	4,129,688	8,502,983
2008-2009	676.3	3,491,014	852,197	3,879,980	8,223,191
2009-2010	633.9	3,313,784	799,099	3,852,221	7,965,104
2010-2011	838.4	4,268,460	805,001	3,164,574	8,238,035

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,072	1,123	4,013	9,208	-6.98%
2002-2003	4,211	1,290	5,392	10,893	18.30%
2003-2004	3,346	1,419	5,801	10,566	-3.00%
2004-2005	4,193	1,242	4,862	10,297	-2.55%
2005-2006	4,737	1,307	5,238	11,281	9.56%
2006-2007	4,578	1,403	7,308	13,290	17.81%
2007-2008	5,072	1,519	6,224	12,815	-3.57%
2008-2009	5,162	1,260	5,737	12,159	-5.12%
2009-2010	5,228	1,261	6,077	12,565	3.34%
2010-2011	5,091	960	3,775	9,826	-21.80%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

MINNEOLA (USD D0219) CLARK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	255.9	1,502,960	80,520	721,570	2,305,050
2002-2003	264.4	1,628,854	80,438	773,379	2,482,671
2003-2004	265.6	1,526,707	140,619	892,447	2,559,773
2004-2005	266.1	1,721,705	139,545	1,038,590	2,899,840
2005-2006	244.0	1,861,635	135,705	1,102,605	3,099,945
2006-2007	274.8	2,070,126	138,962	1,323,214	3,532,302
2007-2008	277.0	2,318,454	115,473	1,537,598	3,971,525
2008-2009	271.0	2,213,523	142,363	1,263,345	3,619,231
2009-2010	261.1	1,853,416	327,565	1,280,179	3,461,160
2010-2011	266.3	1,736,439	263,971	1,330,548	3,330,958

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,873	315	2,820	9,008	1.12%
2002-2003	6,161	304	2,925	9,390	4.24%
2003-2004	5,748	529	3,360	9,638	2.64%
2004-2005	6,470	524	3,903	10,898	13.07%
2005-2006	7,630	556	4,519	12,705	16.58%
2006-2007	7,533	506	4,815	12,854	1.17%
2007-2008	8,370	417	5,551	14,338	11.55%
2008-2009	8,168	525	4,662	13,355	-6.86%
2009-2010	7,098	1,255	4,903	13,256	-0.74%
2010-2011	6,521	991	4,996	12,508	-5.64%

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ASHLAND (USD D0220) CLARK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	249.3	1,428,519	104,414	909,992	2,442,925
2002-2003	242.2	1,524,394	167,884	841,589	2,533,867
2003-2004	227.5	1,332,678	105,238	986,419	2,424,335
2004-2005	216.4	1,488,883	111,819	1,038,492	2,639,194
2005-2006	204.5	1,408,382	129,310	1,311,890	2,849,582
2006-2007	222.0	1,432,418	109,820	1,342,557	2,884,795
2007-2008	208.6	1,458,372	122,233	1,582,044	3,162,649
2008-2009	217.2	1,506,768	97,243	1,407,828	3,011,839
2009-2010	221.0	1,261,892	231,504	1,361,528	2,854,924
2010-2011	207.0	1,284,306	222,620	1,160,109	2,667,035

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,730	419	3,650	9,799	2.06%
2002-2003	6,294	693	3,475	10,462	6.77%
2003-2004	5,858	463	4,336	10,656	1.85%
2004-2005	6,880	517	4,799	12,196	14.45%
2005-2006	6,887	632	6,415	13,934	14.25%
2006-2007	6,452	495	6,048	12,995	-6.74%
2007-2008	6,991	586	7,584	15,161	16.67%
2008-2009	6,937	448	6,482	13,867	-8.54%
2009-2010	5,710	1,048	6,161	12,918	-6.84%
2010-2011	6,204	1,075	5,604	12,884	-0.26%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

NORTH CENTRAL (USD D0221) WASHINGTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	125.0	1,025,387	111,225	382,389	1,519,001
2002-2003	119.0	1,019,800	155,296	423,494	1,598,590
2003-2004	120.0	907,761	111,203	554,312	1,573,276
2004-2005	113.5	1,001,864	101,335	578,051	1,681,250
2005-2006	111.0	1,039,177	90,881	565,456	1,695,514
2006-2007	0.0	0	0	0	0
2007-2008	0.0	0	0	0	0
2008-2009	0.0	0	0	0	0
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	8,203	890	3,059	12,152	9.89%
2002-2003	8,570	1,305	3,559	13,434	10.55%
2003-2004	7,565	927	4,619	13,111	-2.40%
2004-2005	8,827	893	5,093	14,813	12.98%
2005-2006	9,362	819	5,094	15,275	3.12%
2006-2007	0	0	0	0	-100.00%
2007-2008	0	0	0	0	0.00%
2008-2009	0	0	0	0	0.00%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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WASHINGTON SCHOOLS (USD D0222)

WASHINGTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	355.5	2,481,161	133,320	694,034	3,308,515
2002-2003	332.5	2,693,127	104,384	892,020	3,689,531
2003-2004	346.5	2,521,085	131,700	1,292,348	3,945,133
2004-2005	353.5	2,721,819	135,400	1,135,728	3,992,947
2005-2006	354.0	3,050,622	126,788	1,092,840	4,270,250
2006-2007	0.0	0	0	0	0
2007-2008	0.0	0	0	0	0
2008-2009	0.0	0	0	0	0
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,979	375	1,952	9,307	-12.43%
2002-2003	8,100	314	2,683	11,096	19.22%
2003-2004	7,276	380	3,730	11,386	2.61%
2004-2005	7,700	383	3,213	11,295	-0.80%
2005-2006	8,618	358	3,087	12,063	6.80%
2006-2007	0	0	0	0	-100.00%
2007-2008	0	0	0	0	0.00%
2008-2009	0	0	0	0	0.00%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

BARNES (USD D0223) WASHINGTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	369.2	2,315,829	114,656	1,070,981	3,501,466
2002-2003	365.8	2,432,552	166,511	1,277,259	3,876,322
2003-2004	377.5	2,258,948	190,422	1,410,089	3,859,459
2004-2005	383.6	2,585,570	198,835	1,373,476	4,157,881
2005-2006	386.6	2,916,204	184,608	1,483,331	4,584,143
2006-2007	352.7	3,137,313	149,886	1,607,319	4,894,518
2007-2008	356.1	3,174,689	148,100	1,526,547	4,849,336
2008-2009	336.6	3,175,817	186,998	1,700,467	5,063,282
2009-2010	329.7	2,592,157	459,886	1,542,005	4,594,048
2010-2011	343.3	2,552,941	337,911	1,731,478	4,622,330

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,273	311	2,901	9,484	-0.22%
2002-2003	6,650	455	3,492	10,597	11.74%
2003-2004	5,984	504	3,735	10,224	-3.52%
2004-2005	6,740	518	3,580	10,839	6.02%
2005-2006	7,543	478	3,837	11,858	9.40%
2006-2007	8,895	425	4,557	13,877	17.03%
2007-2008	8,915	416	4,287	13,618	-1.87%
2008-2009	9,435	556	5,052	15,042	10.46%
2009-2010	7,862	1,395	4,677	13,934	-7.37%
2010-2011	7,436	984	5,044	13,464	-3.37%

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
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CLIFTON-CLYDE (USD D0224)

WASHINGTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	329.5	2,034,685	129,901	693,973	2,858,559
2002-2003	336.5	2,187,647	160,920	780,307	3,128,874
2003-2004	320.9	2,040,558	174,864	898,079	3,113,501
2004-2005	311.0	2,167,717	166,652	902,620	3,236,989
2005-2006	304.6	2,314,121	158,772	870,887	3,343,780
2006-2007	313.3	2,440,882	159,671	840,063	3,440,616
2007-2008	307.9	2,569,323	152,236	744,862	3,466,421
2008-2009	292.5	2,579,127	152,296	828,335	3,559,758
2009-2010	278.5	2,122,723	326,416	925,350	3,374,489
2010-2011	285.5	2,086,630	267,587	1,015,232	3,369,449

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,175	394	2,106	8,675	3.35%
2002-2003	6,501	478	2,319	9,298	7.18%
2003-2004	6,359	545	2,799	9,702	4.35%
2004-2005	6,970	536	2,902	10,408	7.28%
2005-2006	7,597	521	2,859	10,978	5.48%
2006-2007	7,791	510	2,681	10,982	0.04%
2007-2008	8,345	494	2,419	11,258	2.51%
2008-2009	8,818	521	2,832	12,170	8.10%
2009-2010	7,622	1,172	3,323	12,117	-0.44%
2010-2011	7,309	937	3,556	11,802	-2.60%

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FOWLER (USD D0225) MEADE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	170.9	1,117,193	67,013	667,862	1,852,068
2002-2003	173.9	1,240,923	75,638	725,519	2,042,080
2003-2004	157.5	1,149,271	83,131	831,686	2,064,088
2004-2005	163.5	1,225,475	84,612	802,209	2,112,296
2005-2006	179.0	1,411,014	89,391	1,260,327	2,760,732
2006-2007	184.0	1,521,275	129,227	1,167,438	2,817,940
2007-2008	175.5	1,759,037	118,033	560,103	2,437,173
2008-2009	162.0	1,671,125	122,492	753,721	2,547,338
2009-2010	161.0	1,379,452	254,303	787,803	2,421,558
2010-2011	166.0	1,337,554	183,774	1,184,557	2,705,885

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,537	392	3,908	10,837	-6.29%
2002-2003	7,136	435	4,172	11,743	8.36%
2003-2004	7,297	528	5,281	13,105	11.60%
2004-2005	7,495	518	4,906	12,919	-1.42%
2005-2006	7,883	499	7,041	15,423	19.38%
2006-2007	8,268	702	6,345	15,315	-0.70%
2007-2008	10,023	673	3,191	13,887	-9.32%
2008-2009	10,316	756	4,653	15,724	13.23%
2009-2010	8,568	1,580	4,893	15,041	-4.34%
2010-2011	8,058	1,107	7,136	16,301	8.38%

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MEADE (USD D0226)

MEADE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	483.0	2,116,941	105,832	1,806,665	4,029,438
2002-2003	479.9	2,265,598	151,936	1,820,675	4,238,209
2003-2004	503.7	2,043,498	192,942	2,103,259	4,339,699
2004-2005	472.6	2,415,084	197,828	2,068,725	4,681,637
2005-2006	478.2	2,433,925	193,583	2,654,586	5,282,094
2006-2007	463.4	2,548,818	205,462	2,808,334	5,562,614
2007-2008	476.5	2,732,761	196,730	2,824,455	5,753,946
2008-2009	458.9	2,678,805	204,871	3,205,772	6,089,448
2009-2010	475.7	2,277,513	430,996	2,853,721	5,562,230
2010-2011	450.0	2,367,724	382,957	2,917,130	5,667,811

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,383	219	3,741	8,343	7.20%
2002-2003	4,721	317	3,794	8,831	5.85%
2003-2004	4,057	383	4,176	8,616	-2.43%
2004-2005	5,110	419	4,377	9,906	14.97%
2005-2006	5,090	405	5,551	11,046	11.51%
2006-2007	5,500	443	6,060	12,004	8.67%
2007-2008	5,735	413	5,928	12,075	0.59%
2008-2009	5,837	446	6,986	13,270	9.90%
2009-2010	4,788	906	5,999	11,693	-11.88%
2010-2011	5,262	851	6,483	12,595	7.71%

*September 20th Full-Time Equivalency Enrollment (Includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
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- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claffin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

JETMORE (USD D0227) HODGEMAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	330.7	2,013,495	95,725	482,424	2,591,644
2002-2003	311.5	2,103,771	104,808	614,955	2,823,534
2003-2004	292.5	1,976,901	144,016	727,079	2,847,996
2004-2005	297.0	2,052,943	113,370	873,021	3,039,334
2005-2006	299.5	2,203,355	138,546	1,048,340	3,390,241
2006-2007	281.5	2,071,121	141,567	1,410,782	3,623,470
2007-2008	276.0	2,202,334	139,832	1,533,644	3,875,810
2008-2009	251.5	2,136,133	133,009	1,657,848	3,926,990
2009-2010	264.5	1,751,440	232,359	1,724,666	3,708,465
2010-2011	306.0	2,229,384	348,730	2,450,711	5,028,825

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,089	289	1,459	7,837	8.31%
2002-2003	6,754	336	1,974	9,064	15.66%
2003-2004	6,759	492	2,486	9,737	7.42%
2004-2005	6,912	382	2,939	10,233	5.09%
2005-2006	7,357	463	3,500	11,320	10.62%
2006-2007	7,357	503	5,012	12,872	13.71%
2007-2008	7,979	507	5,557	14,043	9.10%
2008-2009	8,494	529	6,592	15,614	11.19%
2009-2010	6,622	878	6,520	14,021	-10.20%
2010-2011	7,286	1,140	8,009	16,434	17.21%

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

HANSTON (USD D0228) HODGEMAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	126.0	969,275	41,177	302,029	1,312,481
2002-2003	132.5	1,062,694	51,161	404,645	1,518,500
2003-2004	99.0	1,007,187	97,204	318,465	1,422,856
2004-2005	91.0	850,411	44,489	638,792	1,533,692
2005-2006	69.5	761,646	28,814	608,043	1,398,503
2006-2007	75.0	696,046	47,018	484,348	1,227,412
2007-2008	72.0	693,903	42,794	1,120,563	1,857,260
2008-2009	72.5	688,830	29,978	572,253	1,291,061
2009-2010	74.5	631,357	75,208	562,643	1,269,208
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,693	327	2,397	10,417	2.68%
2002-2003	8,020	386	3,054	11,460	10.01%
2003-2004	10,174	982	3,217	14,372	25.41%
2004-2005	9,345	489	7,020	16,854	17.27%
2005-2006	10,959	415	8,749	20,122	19.39%
2006-2007	9,281	627	6,458	16,365	-18.67%
2007-2008	9,638	594	15,563	25,795	57.62%
2008-2009	9,501	413	7,893	17,808	-30.96%
2009-2010	8,475	1,010	7,552	17,036	-4.34%
2010-2011	0	0	0	0	0.00%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

BLUE VALLEY (USD D0229) JOHNSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	17,129.5	61,869,348	2,404,781	109,454,632	173,728,761
2002-2003	17,682.8	65,637,567	3,042,354	106,235,203	174,915,124
2003-2004	18,080.2	49,399,021	3,448,862	132,918,833	185,766,716
2004-2005	18,409.6	65,901,595	4,562,362	121,929,355	192,393,312
2005-2006	18,950.0	72,522,586	4,870,761	141,496,056	218,889,403
2006-2007	19,368.9	77,425,718	5,283,624	148,547,045	231,256,387
2007-2008	19,809.8	82,763,823	5,725,813	158,706,342	247,195,978
2008-2009	19,939.4	87,260,575	6,146,869	174,004,014	267,411,458
2009-2010	20,308.0	77,041,032	13,431,476	165,238,780	255,711,288
2010-2011	20,593.0	88,026,739	13,564,009	157,262,353	258,853,101

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	3,612	140	6,390	10,142	2.36%
2002-2003	3,712	172	6,008	9,892	-2.46%
2003-2004	2,732	191	7,352	10,275	3.87%
2004-2005	3,580	248	6,623	10,451	1.71%
2005-2006	3,827	257	7,467	11,551	10.53%
2006-2007	3,997	273	7,669	11,940	3.37%
2007-2008	4,178	289	8,012	12,478	4.51%
2008-2009	4,376	308	8,727	13,411	7.48%
2009-2010	3,794	661	8,137	12,592	-6.11%
2010-2011	4,275	659	7,637	12,570	-0.17%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

SPRING HILL (USD D0230) JOHNSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,489.4	7,648,778	1,034,199	3,713,150	12,396,127
2002-2003	1,493.3	7,636,686	876,415	4,174,891	12,687,992
2003-2004	1,533.9	6,977,022	747,361	5,914,356	13,638,739
2004-2005	1,606.8	8,047,059	699,233	6,389,615	15,135,907
2005-2006	1,639.8	9,065,971	622,628	9,156,912	18,845,511
2006-2007	1,702.4	9,799,026	680,248	9,752,485	20,231,759
2007-2008	1,793.6	11,347,856	700,716	9,945,462	21,994,034
2008-2009	2,224.7	14,136,398	1,131,118	9,629,522	24,897,038
2009-2010	2,828.3	15,334,553	2,464,158	9,663,590	27,462,301
2010-2011	3,163.3	18,633,678	2,169,311	8,499,563	29,302,552

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,135	694	2,493	8,323	-2.17%
2002-2003	5,114	587	2,796	8,497	2.09%
2003-2004	4,549	487	3,856	8,892	4.65%
2004-2005	5,008	435	3,977	9,420	5.94%
2005-2006	5,529	380	5,584	11,493	22.01%
2006-2007	5,756	400	5,729	11,884	3.40%
2007-2008	6,327	391	5,545	12,263	3.19%
2008-2009	6,354	508	4,328	11,191	-8.74%
2009-2010	5,422	871	3,417	9,710	-13.23%
2010-2011	5,891	686	2,687	9,263	-4.60%

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GARDNER-EDGERTON-ANTIOCH (USD D0231)

JOHNSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	2,949.5	14,519,537	1,083,368	12,581,667	28,184,572
2002-2003	3,054.8	14,799,023	1,310,291	11,843,011	27,952,325
2003-2004	3,233.1	13,944,353	1,538,363	14,698,447	30,181,163
2004-2005	3,406.3	15,994,466	1,633,151	16,385,716	34,013,333
2005-2006	3,648.5	20,817,402	1,687,836	17,499,103	40,004,341
2006-2007	3,903.6	25,494,378	1,808,956	20,731,413	48,034,747
2007-2008	4,129.0	29,485,081	1,964,415	21,423,671	52,873,167
2008-2009	4,332.4	32,004,074	2,180,364	22,435,937	56,620,375
2009-2010	4,549.9	27,781,340	5,327,740	23,933,570	57,042,650
2010-2011	4,752.3	31,002,257	4,680,172	24,598,309	60,280,738

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,923	367	4,266	9,556	6.70%
2002-2003	4,845	429	3,877	9,150	-4.25%
2003-2004	4,313	476	4,546	9,335	2.02%
2004-2005	4,696	479	4,810	9,985	6.96%
2005-2006	5,706	463	4,796	10,965	9.81%
2006-2007	6,531	463	5,311	12,305	12.22%
2007-2008	7,141	476	5,189	12,805	4.06%
2008-2009	7,387	503	5,179	13,069	2.06%
2009-2010	6,106	1,171	5,260	12,537	-4.07%
2010-2011	6,524	985	5,176	12,685	1.18%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERs Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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DESOTO (USD D0232) JOHNSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	3,473.1	16,237,895	824,803	15,556,865	32,619,563
2002-2003	3,885.1	18,122,141	1,018,739	16,856,682	35,997,562
2003-2004	4,258.4	17,137,751	1,234,359	23,440,416	41,812,526
2004-2005	4,553.1	21,043,497	1,474,165	23,183,357	45,701,019
2005-2006	4,927.2	24,440,410	1,454,062	24,545,274	50,439,746
2006-2007	5,338.0	27,500,686	1,638,542	29,465,974	58,605,202
2007-2008	5,716.9	35,477,435	1,669,651	27,779,103	64,926,189
2008-2009	6,070.0	37,980,146	2,103,494	30,855,445	70,939,085
2009-2010	6,214.7	34,172,379	5,525,999	30,216,940	69,915,318
2010-2011	6,365.0	36,282,391	4,508,773	32,568,310	73,359,474

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,675	237	4,479	9,392	2.67%
2002-2003	4,665	262	4,339	9,266	-1.34%
2003-2004	4,024	290	5,505	9,819	5.97%
2004-2005	4,622	324	5,092	10,037	2.22%
2005-2006	4,960	295	4,982	10,237	1.99%
2006-2007	5,152	307	5,520	10,979	7.25%
2007-2008	6,206	292	4,859	11,357	3.44%
2008-2009	6,257	347	5,083	11,687	2.91%
2009-2010	5,499	889	4,862	11,250	-3.74%
2010-2011	5,700	708	5,117	11,525	2.44%

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OLATHE (USD D0233) JOHNSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	20,325.0	84,461,072	6,564,001	89,916,089	180,941,162
2002-2003	20,999.7	87,001,148	7,746,891	89,410,105	184,158,144
2003-2004	21,735.4	83,769,904	9,068,018	103,517,795	196,355,717
2004-2005	22,418.0	104,475,230	10,267,552	111,681,091	226,423,873
2005-2006	23,345.5	126,226,116	11,277,904	119,513,102	257,017,122
2006-2007	24,099.9	134,863,624	12,626,755	143,976,256	291,466,635
2007-2008	24,751.3	150,265,677	11,715,215	139,781,633	301,762,525
2008-2009	25,190.1	154,774,242	12,611,124	143,466,381	310,851,747
2009-2010	25,478.4	138,439,630	28,192,469	144,506,835	311,138,934
2010-2011	26,040.7	155,384,742	24,701,023	121,803,845	301,889,610

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,156	323	4,424	8,902	1.84%
2002-2003	4,143	369	4,258	8,770	-1.48%
2003-2004	3,854	417	4,763	9,034	3.01%
2004-2005	4,660	458	4,982	10,100	11.80%
2005-2006	5,407	483	5,119	11,009	9.00%
2006-2007	5,596	524	5,974	12,094	9.86%
2007-2008	6,071	473	5,647	12,192	0.81%
2008-2009	6,144	501	5,695	12,340	1.21%
2009-2010	5,434	1,107	5,672	12,212	-1.04%
2010-2011	5,967	949	4,677	11,593	-5.07%

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FORT SCOTT (USD D0234) BOURBON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,992.6	10,020,975	1,149,871	2,620,946	13,791,792
2002-2003	1,982.2	10,137,952	1,390,270	2,917,377	14,445,599
2003-2004	1,964.0	9,816,752	1,290,331	3,399,141	14,506,224
2004-2005	1,960.0	10,585,332	1,326,634	3,294,417	15,206,383
2005-2006	1,879.2	11,688,196	1,635,642	3,102,299	16,426,137
2006-2007	1,889.6	12,226,752	1,649,901	3,968,934	17,845,587
2007-2008	1,909.4	13,388,818	1,601,255	4,278,319	19,268,392
2008-2009	1,947.5	14,284,124	1,814,179	3,458,420	19,556,723
2009-2010	1,890.8	12,471,414	3,466,679	3,402,761	19,340,854
2010-2011	1,871.2	12,340,056	2,957,135	3,242,579	18,539,770

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,029	577	1,315	6,922	6.18%
2002-2003	5,114	701	1,472	7,288	5.29%
2003-2004	4,998	657	1,731	7,386	1.34%
2004-2005	5,401	677	1,681	7,758	5.04%
2005-2006	6,220	870	1,651	8,741	12.67%
2006-2007	6,471	873	2,100	9,444	8.04%
2007-2008	7,012	839	2,241	10,091	6.85%
2008-2009	7,335	932	1,776	10,042	-0.49%
2009-2010	6,596	1,833	1,800	10,229	1.86%
2010-2011	6,595	1,580	1,733	9,908	-3.14%

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UNIONTOWN (USD D0235) BOURBON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	481.5	3,168,059	311,448	402,290	3,881,797
2002-2003	455.5	3,327,191	416,510	443,324	4,187,025
2003-2004	461.0	3,279,824	291,762	722,348	4,293,934
2004-2005	430.0	3,525,393	272,497	833,332	4,631,222
2005-2006	455.5	3,753,890	263,558	534,238	4,551,686
2006-2007	468.5	4,147,267	293,706	635,418	5,076,391
2007-2008	452.5	4,530,052	288,238	553,952	5,372,242
2008-2009	433.4	4,583,936	285,145	749,091	5,618,172
2009-2010	437.6	3,896,966	705,764	1,166,277	5,769,007
2010-2011	451.0	4,056,947	499,752	879,082	5,435,781

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,580	647	835	8,062	8.17%
2002-2003	7,304	914	973	9,192	14.02%
2003-2004	7,115	633	1,567	9,314	1.33%
2004-2005	8,199	634	1,938	10,770	15.63%
2005-2006	8,241	579	1,173	9,993	-7.21%
2006-2007	8,852	627	1,356	10,835	8.43%
2007-2008	10,011	637	1,224	11,872	9.57%
2008-2009	10,577	658	1,728	12,963	9.19%
2009-2010	8,905	1,613	2,665	13,183	1.70%
2010-2011	8,995	1,108	1,949	12,053	-8.57%

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SMITH CENTER (USD D0237) SMITH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	520.5	3,084,527	221,537	996,246	4,302,310
2002-2003	492.0	3,247,350	226,082	1,198,399	4,671,831
2003-2004	477.0	2,980,618	239,601	1,465,317	4,685,536
2004-2005	455.0	3,157,935	219,986	1,552,575	4,930,496
2005-2006	427.0	3,363,578	211,850	1,577,572	5,153,000
2006-2007	428.5	3,490,231	222,307	1,386,819	5,099,357
2007-2008	472.4	4,043,174	213,880	1,453,045	5,710,099
2008-2009	446.0	4,376,173	216,688	1,448,091	6,040,952
2009-2010	433.0	3,569,610	593,956	1,414,290	5,577,856
2010-2011	416.0	3,500,743	432,161	2,114,685	6,047,588

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,926	426	1,914	8,266	4.51%
2002-2003	6,600	460	2,436	9,496	14.88%
2003-2004	6,249	502	3,072	9,823	3.44%
2004-2005	6,941	483	3,412	10,836	10.31%
2005-2006	7,877	496	3,695	12,068	11.37%
2006-2007	8,145	519	3,236	11,900	-1.39%
2007-2008	8,559	453	3,076	12,087	1.57%
2008-2009	9,812	486	3,247	13,545	12.06%
2009-2010	8,244	1,372	3,266	12,882	-4.89%
2010-2011	8,415	1,039	5,083	14,537	12.85%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
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- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

WEST SMITH COUNTY (USD D0238)

SMITH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	207.5	1,450,354	71,538	198,630	1,720,522
2002-2003	199.0	1,592,194	108,241	435,764	2,136,199
2003-2004	193.5	1,518,187	108,117	349,245	1,975,549
2004-2005	184.0	1,594,777	97,221	610,188	2,302,186
2005-2006	179.0	1,714,713	83,752	372,054	2,170,519
2006-2007	169.5	1,750,278	75,893	440,629	2,266,800
2007-2008	0.0	0	0	0	0
2008-2009	0.0	0	0	0	0
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,990	345	957	8,292	-5.47%
2002-2003	8,001	544	2,190	10,735	29.46%
2003-2004	7,846	559	1,805	10,210	-4.89%
2004-2005	8,667	528	3,316	12,512	22.55%
2005-2006	9,579	468	2,079	12,126	-3.09%
2006-2007	10,326	448	2,600	13,373	10.28%
2007-2008	0	0	0	0	-100.00%
2008-2009	0	0	0	0	0.00%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

NORTH OTTAWA COUNTY (USD D0239) OTTAWA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	661.0	3,856,428	211,529	939,271	5,007,228
2002-2003	618.4	4,074,535	229,611	1,014,941	5,319,087
2003-2004	555.6	3,559,867	230,139	1,197,796	4,987,802
2004-2005	539.8	3,587,910	228,149	1,258,790	5,074,849
2005-2006	548.5	3,806,663	230,559	1,216,856	5,254,078
2006-2007	574.6	4,243,537	220,496	1,320,144	5,784,177
2007-2008	590.2	4,862,420	216,880	1,536,993	6,616,293
2008-2009	602.9	5,199,655	258,084	1,529,190	6,986,929
2009-2010	619.2	4,784,446	689,915	1,300,209	6,774,570
2010-2011	608.5	4,894,242	549,402	1,659,268	7,102,912

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,834	320	1,421	7,575	-16.05%
2002-2003	6,589	371	1,641	8,601	13.54%
2003-2004	6,407	414	2,156	8,977	4.37%
2004-2005	6,647	423	2,332	9,401	4.72%
2005-2006	6,940	420	2,219	9,579	1.89%
2006-2007	7,385	384	2,298	10,066	5.08%
2007-2008	8,239	367	2,604	11,210	11.36%
2008-2009	8,624	428	2,536	11,589	3.38%
2009-2010	7,727	1,114	2,100	10,941	-5.59%
2010-2011	8,043	903	2,727	11,673	6.69%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERs Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

TWIN VALLEY (USD D0240) OTTAWA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	643.2	4,138,636	172,777	859,366	5,170,779
2002-2003	621.7	4,347,359	197,924	943,599	5,488,882
2003-2004	630.5	4,022,059	232,022	1,330,006	5,584,087
2004-2005	631.0	4,344,472	268,208	1,549,022	6,161,702
2005-2006	633.7	4,792,472	371,973	1,717,516	6,881,961
2006-2007	609.8	5,078,579	263,502	1,552,006	6,894,087
2007-2008	631.5	5,489,978	243,765	2,090,268	7,824,011
2008-2009	610.5	5,763,994	250,707	2,684,237	8,698,938
2009-2010	606.5	4,927,018	719,768	2,062,935	7,709,721
2010-2011	603.3	4,841,113	520,104	2,075,973	7,437,190

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,434	269	1,336	8,039	3.46%
2002-2003	6,993	318	1,518	8,829	9.83%
2003-2004	6,379	368	2,109	8,857	0.32%
2004-2005	6,885	425	2,455	9,765	10.25%
2005-2006	7,563	587	2,710	10,860	11.21%
2006-2007	8,328	432	2,545	11,305	4.10%
2007-2008	8,694	386	3,310	12,390	9.60%
2008-2009	9,441	411	4,397	14,249	15.00%
2009-2010	8,124	1,187	3,401	12,712	-10.79%
2010-2011	8,024	862	3,441	12,328	-3.02%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

WALLACE COUNTY SCHOOLS (USD D0241)

WALLACE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	247.1	1,594,317	115,358	738,175	2,447,850
2002-2003	246.3	1,631,809	115,656	793,822	2,541,287
2003-2004	227.2	1,488,925	120,951	931,103	2,540,979
2004-2005	223.8	1,601,878	141,496	943,435	2,686,809
2005-2006	207.0	1,572,770	139,013	1,043,437	2,755,220
2006-2007	200.5	1,609,172	125,157	981,056	2,715,385
2007-2008	212.5	1,717,030	107,827	1,190,472	3,015,329
2008-2009	193.5	1,719,970	98,957	1,035,944	2,854,871
2009-2010	198.5	1,457,845	224,159	1,033,710	2,715,714
2010-2011	188.0	1,357,171	194,650	982,292	2,534,113

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,452	467	2,987	9,906	3.68%
2002-2003	6,625	470	3,223	10,318	4.16%
2003-2004	6,553	532	4,098	11,184	8.39%
2004-2005	7,158	632	4,216	12,005	7.34%
2005-2006	7,598	672	5,041	13,310	10.87%
2006-2007	8,026	624	4,893	13,543	1.75%
2007-2008	8,080	507	5,602	14,190	4.78%
2008-2009	8,889	511	5,354	14,754	3.97%
2009-2010	7,344	1,129	5,208	13,681	-7.27%
2010-2011	7,219	1,035	5,225	13,479	-1.48%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

WESKAN (USD D0242) WALLACE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	131.5	950,059	53,186	251,434	1,254,679
2002-2003	125.5	1,011,843	137,882	297,877	1,447,602
2003-2004	128.0	958,824	180,433	493,278	1,632,535
2004-2005	131.0	1,082,658	82,048	407,310	1,572,016
2005-2006	119.0	1,134,234	94,253	434,763	1,663,250
2006-2007	121.0	1,121,104	66,582	472,993	1,660,679
2007-2008	113.0	1,183,697	73,881	426,844	1,684,422
2008-2009	98.0	1,188,741	74,735	458,079	1,721,555
2009-2010	103.0	1,012,805	179,927	411,271	1,604,003
2010-2011	110.0	1,043,732	110,719	397,938	1,552,389

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,225	404	1,912	9,541	-5.42%
2002-2003	8,062	1,099	2,374	11,535	20.90%
2003-2004	7,491	1,410	3,854	12,754	10.57%
2004-2005	8,265	626	3,109	12,000	-5.91%
2005-2006	9,531	792	3,653	13,977	16.48%
2006-2007	9,265	550	3,909	13,725	-1.80%
2007-2008	10,475	654	3,777	14,906	8.60%
2008-2009	12,130	763	4,674	17,567	17.85%
2009-2010	9,833	1,747	3,993	15,573	-11.35%
2010-2011	9,488	1,007	3,618	14,113	-9.38%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
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- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
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- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

LEBO-WAVERLY (USD D0243) COFFEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	591.5	3,761,375	162,931	1,016,049	4,940,355
2002-2003	582.0	3,861,124	185,110	1,074,695	5,120,929
2003-2004	567.7	3,712,247	184,981	1,443,563	5,340,791
2004-2005	566.9	3,955,117	193,476	1,285,814	5,434,407
2005-2006	577.1	4,353,714	199,225	1,460,564	6,013,503
2006-2007	556.5	4,616,511	209,692	1,268,488	6,094,691
2007-2008	557.9	4,839,705	217,752	1,108,699	6,166,156
2008-2009	547.0	4,868,219	245,071	1,301,319	6,414,609
2009-2010	526.0	4,199,438	669,715	1,310,843	6,179,996
2010-2011	516.5	4,118,823	484,129	1,380,857	5,983,809

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,359	275	1,718	8,352	0.97%
2002-2003	6,634	318	1,847	8,799	5.35%
2003-2004	6,539	326	2,543	9,408	6.92%
2004-2005	6,977	341	2,268	9,586	1.89%
2005-2006	7,544	345	2,531	10,420	8.70%
2006-2007	8,296	377	2,279	10,952	5.11%
2007-2008	8,675	390	1,987	11,052	0.91%
2008-2009	8,900	448	2,379	11,727	6.11%
2009-2010	7,984	1,273	2,492	11,749	0.19%
2010-2011	7,974	937	2,673	11,585	-1.40%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERs Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claffin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

BURLINGTON (USD D0244) COFFEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	883.0	628,740	860,145	8,279,262	9,768,147
2002-2003	845.6	640,462	856,508	8,261,637	9,758,607
2003-2004	845.5	593,791	884,767	8,530,548	10,009,106
2004-2005	845.5	3,618,779	1,108,460	5,492,377	10,219,616
2005-2006	836.0	1,081,325	1,087,432	8,151,274	10,320,031
2006-2007	835.5	1,349,236	1,107,689	9,747,756	12,204,681
2007-2008	828.3	1,716,861	1,036,300	8,893,443	11,646,604
2008-2009	820.4	1,871,035	914,906	9,277,200	12,063,141
2009-2010	823.0	1,709,061	1,497,750	8,638,564	11,845,375
2010-2011	841.4	1,713,333	1,360,809	8,252,351	11,326,493

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	712	974	9,376	11,062	7.45%
2002-2003	757	1,013	9,770	11,540	4.32%
2003-2004	702	1,046	10,089	11,838	2.58%
2004-2005	4,280	1,311	6,496	12,087	2.10%
2005-2006	1,293	1,301	9,750	12,345	2.13%
2006-2007	1,615	1,326	11,667	14,608	18.33%
2007-2008	2,073	1,251	10,737	14,061	-3.74%
2008-2009	2,281	1,115	11,308	14,704	4.57%
2009-2010	2,077	1,820	10,496	14,393	-2.12%
2010-2011	2,036	1,617	9,808	13,461	-6.48%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

LEROY-GRIDLEY (USD D0245) COFFEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	312.6	1,945,017	349,093	588,548	2,882,658
2002-2003	304.5	1,851,578	437,261	633,971	2,922,810
2003-2004	291.0	1,732,103	355,292	713,162	2,800,557
2004-2005	258.0	1,866,183	264,344	860,866	2,991,393
2005-2006	270.5	1,937,190	177,192	866,703	2,981,085
2006-2007	272.5	2,055,318	150,274	871,443	3,077,035
2007-2008	262.0	2,234,899	156,094	959,432	3,350,425
2008-2009	259.5	2,302,386	136,439	1,241,575	3,680,400
2009-2010	246.5	2,023,867	281,105	829,513	3,134,485
2010-2011	224.5	1,924,018	227,258	829,506	2,980,782

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,222	1,117	1,883	9,222	12.96%
2002-2003	6,081	1,436	2,082	9,599	4.09%
2003-2004	5,952	1,221	2,451	9,624	0.26%
2004-2005	7,233	1,025	3,337	11,595	20.48%
2005-2006	7,162	655	3,204	11,021	-4.95%
2006-2007	7,542	551	3,198	11,292	2.46%
2007-2008	8,530	596	3,662	12,788	13.25%
2008-2009	8,872	526	4,784	14,183	10.91%
2009-2010	8,210	1,140	3,365	12,716	-10.34%
2010-2011	8,570	1,012	3,695	13,277	4.41%

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

NORTHEAST (USD D0246) CRAWFORD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	547.5	3,470,713	283,842	412,528	4,167,083
2002-2003	547.5	3,811,702	339,468	453,410	4,604,580
2003-2004	541.0	4,054,105	394,697	650,555	5,099,357
2004-2005	577.0	4,393,930	407,359	868,823	5,670,112
2005-2006	588.5	5,229,759	399,341	830,025	6,459,125
2006-2007	574.1	5,706,673	407,002	1,393,519	7,507,194
2007-2008	554.5	5,826,175	516,899	929,522	7,272,596
2008-2009	527.5	6,052,735	470,183	576,824	7,099,742
2009-2010	561.5	5,172,544	996,753	864,986	7,034,283
2010-2011	543.5	5,215,046	804,420	674,676	6,694,142

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,339	518	753	7,611	-2.31%
2002-2003	6,962	620	828	8,410	10.50%
2003-2004	7,494	730	1,203	9,426	12.08%
2004-2005	7,615	706	1,506	9,827	4.25%
2005-2006	8,887	679	1,410	10,976	11.69%
2006-2007	9,940	709	2,427	13,076	19.13%
2007-2008	10,507	932	1,676	13,116	0.31%
2008-2009	11,474	891	1,094	13,459	2.62%
2009-2010	9,212	1,775	1,540	12,528	-6.92%
2010-2011	9,595	1,480	1,241	12,317	-1.68%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

CHEROKEE (USD D0247) CRAWFORD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	812.5	4,730,011	428,421	726,936	5,885,368
2002-2003	815.0	5,071,326	441,503	900,201	6,413,030
2003-2004	813.0	5,224,101	486,352	937,394	6,647,847
2004-2005	789.5	5,483,694	432,502	1,171,112	7,087,308
2005-2006	789.5	5,950,223	457,442	1,764,138	8,171,803
2006-2007	804.5	6,415,949	423,187	1,355,512	8,194,648
2007-2008	736.5	6,883,075	438,834	1,432,653	8,754,562
2008-2009	706.5	6,859,691	466,013	1,471,472	8,797,176
2009-2010	657.0	5,762,504	1,038,204	1,571,906	8,372,614
2010-2011	700.0	5,831,023	1,552,375	1,585,497	8,968,895

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,822	527	895	7,244	-8.40%
2002-2003	6,222	542	1,105	7,869	8.63%
2003-2004	6,426	598	1,153	8,177	3.91%
2004-2005	6,946	548	1,483	8,977	9.78%
2005-2006	7,537	579	2,235	10,351	15.31%
2006-2007	7,975	526	1,685	10,186	-1.59%
2007-2008	9,346	596	1,945	11,887	16.70%
2008-2009	9,709	660	2,083	12,452	4.75%
2009-2010	8,771	1,580	2,393	12,744	2.35%
2010-2011	8,330	2,218	2,265	12,813	0.54%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

GIRARD (USD D0248) CRAWFORD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,046.0	6,184,745	341,136	1,271,561	7,797,442
2002-2003	1,060.5	6,517,304	404,678	1,488,686	8,410,668
2003-2004	1,054.0	6,542,681	455,526	1,839,926	8,838,133
2004-2005	1,037.5	6,831,499	453,600	2,001,972	9,287,071
2005-2006	1,052.0	7,747,151	418,528	1,486,189	9,651,868
2006-2007	1,023.5	8,169,409	445,737	1,782,208	10,397,354
2007-2008	1,006.9	8,562,641	512,151	2,207,391	11,282,183
2008-2009	996.5	8,883,923	533,231	1,661,862	11,079,016
2009-2010	1,008.8	7,769,669	1,425,337	2,340,859	11,535,865
2010-2011	1,008.0	7,735,617	1,081,614	2,859,316	11,676,546

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,913	326	1,216	7,455	5.28%
2002-2003	6,146	382	1,404	7,931	6.38%
2003-2004	6,207	432	1,746	8,385	5.72%
2004-2005	6,585	437	1,930	8,951	6.75%
2005-2006	7,364	398	1,413	9,175	2.50%
2006-2007	7,982	436	1,741	10,159	10.72%
2007-2008	8,504	509	2,192	11,205	10.30%
2008-2009	8,915	535	1,668	11,118	-0.78%
2009-2010	7,702	1,413	2,320	11,435	2.85%
2010-2011	7,674	1,073	2,837	11,584	1.30%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

FRONTENAC PUBLIC SCHOOLS (USD D0249) CRAWFORD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	719.9	3,979,042	181,988	493,129	4,654,159
2002-2003	719.6	4,349,293	182,244	580,658	5,112,195
2003-2004	726.5	4,493,101	186,075	1,994,306	6,673,482
2004-2005	742.0	5,028,165	206,254	970,030	6,204,449
2005-2006	746.0	5,246,737	204,995	706,614	6,158,346
2006-2007	797.0	5,817,273	213,394	1,166,545	7,197,212
2007-2008	788.0	6,375,518	234,134	1,405,823	8,015,475
2008-2009	827.5	6,896,070	284,686	1,396,493	8,577,249
2009-2010	850.0	6,282,817	861,487	1,196,231	8,340,535
2010-2011	865.0	6,625,231	646,408	2,079,315	9,350,955

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,527	253	685	6,465	-3.91%
2002-2003	6,044	253	807	7,104	9.88%
2003-2004	6,185	256	2,745	9,186	29.31%
2004-2005	6,777	278	1,307	8,362	-8.97%
2005-2006	7,033	275	947	8,255	-1.28%
2006-2007	7,299	268	1,464	9,030	9.39%
2007-2008	8,091	297	1,784	10,172	12.65%
2008-2009	8,334	344	1,688	10,365	1.90%
2009-2010	7,392	1,014	1,407	9,812	-5.34%
2010-2011	7,659	747	2,404	10,810	10.17%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

PITTSBURG (USD D0250) CRAWFORD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	2,383.3	14,766,094	4,626,974	7,327,292	26,720,360
2002-2003	2,429.1	11,065,301	2,180,864	6,289,431	19,535,596
2003-2004	2,456.2	11,119,794	2,391,068	8,193,978	21,704,840
2004-2005	2,474.8	12,669,920	2,385,171	7,410,487	22,465,578
2005-2006	2,497.0	14,446,394	2,365,035	7,449,620	24,261,049
2006-2007	2,544.5	16,097,396	2,467,876	8,089,865	26,655,137
2007-2008	2,565.0	17,824,957	2,544,513	8,402,569	28,772,039
2008-2009	2,638.1	19,319,053	2,776,254	8,532,780	30,628,087
2009-2010	2,700.2	17,631,021	4,932,137	6,699,862	29,263,020
2010-2011	2,620.5	18,048,567	3,883,232	7,612,336	29,544,135

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,196	1,941	3,074	11,211	11.74%
2002-2003	4,555	898	2,589	8,042	-28.27%
2003-2004	4,527	973	3,336	8,837	9.89%
2004-2005	5,120	964	2,994	9,078	2.73%
2005-2006	5,786	947	2,983	9,716	7.03%
2006-2007	6,326	970	3,179	10,476	7.82%
2007-2008	6,949	992	3,276	11,217	7.07%
2008-2009	7,323	1,052	3,234	11,610	3.50%
2009-2010	6,530	1,827	2,481	10,837	-6.66%
2010-2011	6,887	1,482	2,905	11,274	4.03%

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NORTH LYON COUNTY (USD D0251)

LYON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	688.6	4,138,423	235,923	1,387,803	5,762,149
2002-2003	691.4	4,408,482	249,508	1,577,061	6,235,051
2003-2004	629.0	4,296,285	242,295	1,520,398	6,058,978
2004-2005	592.5	4,322,358	226,796	1,571,512	6,120,666
2005-2006	555.7	4,416,057	245,116	1,623,656	6,284,829
2006-2007	561.0	4,446,601	244,014	1,851,515	6,542,130
2007-2008	545.1	4,697,018	222,856	1,788,588	6,708,462
2008-2009	513.0	4,797,406	236,862	1,600,468	6,634,736
2009-2010	506.6	3,992,106	619,020	1,692,829	6,303,955
2010-2011	437.3	3,823,435	478,998	1,783,135	6,085,568

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,010	343	2,015	8,368	10.11%
2002-2003	6,376	361	2,281	9,018	7.77%
2003-2004	6,830	385	2,417	9,633	6.82%
2004-2005	7,295	383	2,652	10,330	7.24%
2005-2006	7,947	441	2,922	11,310	9.49%
2006-2007	7,926	435	3,300	11,662	3.11%
2007-2008	8,617	409	3,281	12,307	5.53%
2008-2009	9,352	462	3,120	12,933	5.09%
2009-2010	7,880	1,222	3,342	12,444	-3.78%
2010-2011	8,743	1,095	4,078	13,916	11.83%

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SOUTHERN LYON COUNTY (USD D0252)

LYON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	613.0	3,799,976	165,653	1,326,023	5,291,652
2002-2003	585.5	3,958,352	184,577	1,590,051	5,732,980
2003-2004	600.5	3,728,348	198,265	2,275,106	6,201,719
2004-2005	573.9	4,036,601	191,049	1,601,652	5,829,302
2005-2006	578.4	4,283,253	186,202	1,984,038	6,453,493
2006-2007	560.0	4,520,751	168,849	1,827,288	6,516,888
2007-2008	550.7	4,760,995	210,059	1,911,275	6,882,329
2008-2009	511.3	4,797,526	222,740	2,352,123	7,372,389
2009-2010	498.3	3,777,691	623,980	2,463,952	6,865,623
2010-2011	520.8	3,865,212	497,248	2,692,711	7,055,171

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,199	270	2,163	8,632	3.80%
2002-2003	6,761	315	2,716	9,792	13.44%
2003-2004	6,209	330	3,789	10,328	5.47%
2004-2005	7,034	333	2,791	10,157	-1.66%
2005-2006	7,405	322	3,430	11,157	9.85%
2006-2007	8,073	302	3,263	11,637	4.30%
2007-2008	8,645	381	3,471	12,497	7.39%
2008-2009	9,383	436	4,600	14,419	15.38%
2009-2010	7,581	1,252	4,945	13,778	-4.45%
2010-2011	7,422	955	5,170	13,547	-1.68%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herdon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

EMPORIA (USD D0253) LYON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	4,680.6	25,778,910	6,962,558	12,745,998	45,487,466
2002-2003	4,701.8	24,535,444	7,185,332	12,779,413	44,500,189
2003-2004	4,646.5	24,963,366	7,968,458	13,756,677	46,688,501
2004-2005	4,593.7	27,414,187	8,391,600	11,382,872	47,188,659
2005-2006	4,581.0	30,508,792	7,108,435	14,002,001	51,619,228
2006-2007	4,610.5	33,769,659	7,142,622	21,456,066	62,368,347
2007-2008	4,521.1	36,590,081	6,295,795	16,382,090	59,267,966
2008-2009	4,307.1	38,248,062	5,707,296	18,195,574	62,150,932
2009-2010	4,328.1	32,535,346	10,425,169	18,145,880	61,106,395
2010-2011	4,308.6	33,061,882	8,766,392	17,567,863	59,396,137

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,508	1,488	2,723	9,718	10.16%
2002-2003	5,218	1,528	2,718	9,465	-2.60%
2003-2004	5,373	1,715	2,961	10,048	6.16%
2004-2005	5,968	1,827	2,478	10,272	2.23%
2005-2006	6,660	1,552	3,057	11,268	9.70%
2006-2007	7,325	1,549	4,654	13,527	20.05%
2007-2008	8,093	1,393	3,623	13,109	-3.09%
2008-2009	8,880	1,325	4,225	14,430	10.08%
2009-2010	7,517	2,409	4,193	14,119	-2.16%
2010-2011	7,673	2,035	4,077	13,785	-2.37%

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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

BARBER COUNTY NORTH (USD D0254)

BARBER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	629.5	3,513,400	225,450	1,526,058	5,264,908
2002-2003	628.0	3,652,453	272,026	1,557,568	5,482,047
2003-2004	609.0	3,331,699	257,032	2,338,125	5,926,856
2004-2005	587.0	3,529,768	232,157	2,160,809	5,922,734
2005-2006	591.5	3,591,691	219,276	2,429,933	6,240,900
2006-2007	547.0	3,377,260	247,365	3,153,922	6,778,547
2007-2008	526.0	3,411,812	227,348	3,055,834	6,694,994
2008-2009	500.5	2,853,224	220,335	3,459,347	6,532,906
2009-2010	454.5	2,427,010	451,880	2,916,596	5,795,486
2010-2011	438.5	2,593,576	458,226	3,333,306	6,385,108

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,581	358	2,424	8,364	17.94%
2002-2003	5,816	433	2,480	8,729	4.36%
2003-2004	5,471	422	3,839	9,732	11.49%
2004-2005	6,013	395	3,681	10,090	3.68%
2005-2006	6,072	371	4,108	10,551	4.57%
2006-2007	6,174	452	5,766	12,392	17.45%
2007-2008	6,486	432	5,810	12,728	2.71%
2008-2009	5,701	440	6,912	13,053	2.55%
2009-2010	5,340	994	6,417	12,751	-2.31%
2010-2011	5,915	1,045	7,602	14,561	14.19%

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

SOUTH BARBER (USD D0255) BARBER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	319.5	1,797,216	99,499	726,438	2,623,153
2002-2003	292.0	1,917,809	109,340	584,079	2,611,228
2003-2004	276.0	1,599,223	188,019	901,429	2,688,671
2004-2005	264.5	1,742,326	192,589	1,033,213	2,968,128
2005-2006	251.5	1,697,515	171,385	1,417,483	3,286,383
2006-2007	223.5	1,570,093	158,789	1,604,593	3,333,475
2007-2008	220.0	1,614,586	144,533	1,517,850	3,276,969
2008-2009	220.5	1,342,422	152,155	1,843,689	3,338,266
2009-2010	227.5	944,391	261,871	1,936,385	3,142,647
2010-2011	217.7	1,026,270	264,360	1,928,021	3,218,651

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,625	311	2,274	8,210	5.55%
2002-2003	6,568	374	2,000	8,943	8.93%
2003-2004	5,794	681	3,266	9,742	8.93%
2004-2005	6,587	728	3,906	11,222	15.19%
2005-2006	6,750	681	5,636	13,067	16.44%
2006-2007	7,025	710	7,179	14,915	14.14%
2007-2008	7,339	657	6,899	14,895	-0.13%
2008-2009	6,088	690	8,361	15,140	1.64%
2009-2010	4,151	1,151	8,512	13,814	-8.76%
2010-2011	4,714	1,214	8,856	14,785	7.03%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

MARMATON VALLEY (USD D0256)

ALLEN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	397.0	2,587,362	169,695	427,568	3,184,625
2002-2003	386.0	2,806,383	213,602	599,305	3,619,290
2003-2004	365.5	2,664,888	380,315	703,241	3,748,444
2004-2005	373.5	2,779,133	379,826	769,998	3,928,957
2005-2006	352.5	2,956,269	313,390	734,960	4,004,619
2006-2007	349.5	3,072,978	329,018	847,457	4,249,453
2007-2008	332.0	3,207,392	261,903	839,148	4,308,443
2008-2009	321.0	3,268,001	214,517	650,898	4,133,416
2009-2010	338.5	2,883,216	479,945	806,073	4,169,234
2010-2011	336.5	3,082,267	420,703	761,517	4,264,487

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,517	427	1,077	8,022	0.60%
2002-2003	7,270	553	1,553	9,376	16.88%
2003-2004	7,291	1,041	1,924	10,256	9.39%
2004-2005	7,441	1,017	2,062	10,519	2.56%
2005-2006	8,387	889	2,085	11,361	8.00%
2006-2007	8,792	941	2,425	12,159	7.02%
2007-2008	9,661	789	2,528	12,977	6.73%
2008-2009	10,181	668	2,028	12,877	-0.77%
2009-2010	8,518	1,418	2,381	12,317	-4.35%
2010-2011	9,160	1,250	2,263	12,673	2.89%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

IOLA (USD D0257) ALLEN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,529.9	8,245,397	1,726,349	1,971,597	11,943,343
2002-2003	1,471.0	9,175,189	1,436,967	2,172,100	12,784,256
2003-2004	1,442.4	8,943,610	1,184,827	2,659,448	12,787,885
2004-2005	1,439.6	9,489,983	1,204,297	2,722,303	13,416,583
2005-2006	1,417.4	10,467,313	1,244,085	2,758,400	14,469,798
2006-2007	1,405.5	10,802,541	1,317,389	3,325,475	15,445,405
2007-2008	1,437.0	12,024,751	1,270,707	2,947,746	16,243,204
2008-2009	1,392.5	12,709,379	1,403,312	2,253,265	16,365,956
2009-2010	1,300.9	10,271,605	2,217,546	2,613,475	15,102,626
2010-2011	1,266.4	10,040,706	1,879,599	3,035,331	14,955,636

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,390	1,128	1,289	7,807	10.14%
2002-2003	6,237	977	1,477	8,691	11.32%
2003-2004	6,201	821	1,844	8,866	2.01%
2004-2005	6,592	837	1,891	9,320	5.12%
2005-2006	7,385	878	1,946	10,209	9.54%
2006-2007	7,686	937	2,366	10,989	7.64%
2007-2008	8,368	884	2,051	11,304	2.87%
2008-2009	9,127	1,008	1,618	11,753	3.97%
2009-2010	7,896	1,705	2,009	11,609	-1.23%
2010-2011	7,929	1,484	2,397	11,810	1.73%

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

HUMBOLDT (USD D0258) ALLEN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	555.0	3,304,223	528,617	1,226,731	5,059,571
2002-2003	544.3	3,752,252	488,873	1,151,626	5,392,751
2003-2004	523.1	3,725,570	602,871	1,085,861	5,414,302
2004-2005	524.2	3,860,991	488,505	1,209,006	5,558,502
2005-2006	506.8	4,130,702	396,286	843,524	5,370,512
2006-2007	498.6	4,209,403	283,303	1,508,751	6,001,457
2007-2008	507.5	4,369,093	259,903	1,295,373	5,924,369
2008-2009	493.0	4,645,178	530,353	1,770,626	6,946,157
2009-2010	528.5	4,248,525	797,312	1,741,685	6,787,522
2010-2011	541.5	4,507,107	722,205	1,461,444	6,690,756

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,954	952	2,210	9,116	10.20%
2002-2003	6,894	898	2,116	9,908	8.69%
2003-2004	7,122	1,152	2,076	10,350	4.46%
2004-2005	7,365	932	2,306	10,604	2.45%
2005-2006	8,151	782	1,664	10,597	-0.07%
2006-2007	8,442	568	3,026	12,037	13.59%
2007-2008	8,609	512	2,552	11,674	-3.02%
2008-2009	9,422	1,076	3,592	14,090	20.70%
2009-2010	8,039	1,509	3,296	12,843	-8.85%
2010-2011	8,323	1,334	2,699	12,356	-3.79%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

WICHITA (USD D0259) SEDGWICK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	45,711.9	219,945,877	44,005,935	119,728,703	383,680,515
2002-2003	45,519.5	227,838,591	49,101,697	114,711,327	391,651,615
2003-2004	45,440.8	217,683,675	57,465,726	146,467,433	421,616,834
2004-2005	45,249.3	238,655,580	60,103,438	129,155,812	427,914,830
2005-2006	45,312.2	283,781,924	58,487,758	135,567,759	477,837,441
2006-2007	45,231.9	314,570,397	59,606,103	170,207,775	544,384,275
2007-2008	45,181.8	343,629,553	58,077,965	146,490,867	548,198,385
2008-2009	45,579.7	360,891,039	58,211,774	144,734,456	563,837,269
2009-2010	46,225.0	320,459,937	98,392,647	160,150,458	579,003,042
2010-2011	46,256.4	328,058,154	98,179,700	178,299,835	604,537,689

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,812	963	2,619	8,393	11.43%
2002-2003	5,005	1,079	2,520	8,604	2.51%
2003-2004	4,790	1,265	3,223	9,278	7.83%
2004-2005	5,274	1,328	2,854	9,457	1.93%
2005-2006	6,263	1,291	2,992	10,545	11.50%
2006-2007	6,955	1,318	3,763	12,035	14.13%
2007-2008	7,605	1,285	3,242	12,133	0.81%
2008-2009	7,918	1,277	3,175	12,370	1.95%
2009-2010	6,933	2,129	3,465	12,526	1.26%
2010-2011	7,092	2,123	3,855	13,069	4.33%

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DERBY (USD D0260) SEDGWICK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	6,421.2	30,203,091	2,878,158	17,570,625	50,651,874
2002-2003	6,407.8	32,385,838	3,552,982	12,840,920	48,779,740
2003-2004	6,419.9	30,398,033	4,300,842	13,938,679	48,637,554
2004-2005	6,396.8	31,599,617	4,753,202	15,139,408	51,492,227
2005-2006	6,365.4	35,933,344	4,357,858	16,657,616	56,948,818
2006-2007	6,374.3	38,231,536	4,155,410	18,118,709	60,505,655
2007-2008	6,206.5	41,049,921	4,072,969	19,253,080	64,375,970
2008-2009	6,262.3	41,291,853	4,620,224	21,681,407	67,593,484
2009-2010	6,254.9	34,971,974	8,634,802	19,967,801	63,574,577
2010-2011	6,200.0	34,036,788	9,005,076	22,027,928	65,069,792

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,704	448	2,736	7,888	15.17%
2002-2003	5,054	554	2,004	7,613	-3.49%
2003-2004	4,735	670	2,171	7,576	-0.49%
2004-2005	4,940	743	2,367	8,050	6.26%
2005-2006	5,645	685	2,617	8,947	11.14%
2006-2007	5,998	652	2,842	9,492	6.09%
2007-2008	6,614	656	3,102	10,372	9.27%
2008-2009	6,594	738	3,462	10,794	4.07%
2009-2010	5,591	1,380	3,192	10,164	-5.84%
2010-2011	5,490	1,452	3,553	10,495	3.26%

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HAYSVILLE (USD D0261) SEDGWICK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	4,224.8	24,112,027	2,765,198	5,459,664	32,336,889
2002-2003	4,283.8	23,773,939	2,532,325	5,980,163	32,286,427
2003-2004	4,402.8	23,721,559	3,123,880	7,127,839	33,973,278
2004-2005	4,373.5	25,742,713	3,104,541	7,540,265	36,387,519
2005-2006	4,426.9	29,424,344	2,723,459	7,093,210	39,241,013
2006-2007	4,499.5	32,947,547	2,659,579	7,593,619	43,200,745
2007-2008	4,548.1	37,577,283	2,800,497	8,669,779	49,047,559
2008-2009	4,647.8	41,233,261	3,299,398	7,363,588	51,896,247
2009-2010	4,782.4	35,767,329	7,201,350	8,030,166	50,998,845
2010-2011	4,978.6	37,770,972	5,416,331	8,979,003	52,166,306

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,707	655	1,292	7,654	6.13%
2002-2003	5,550	591	1,396	7,537	-1.53%
2003-2004	5,388	710	1,619	7,716	2.37%
2004-2005	5,886	710	1,724	8,320	7.83%
2005-2006	6,647	615	1,602	8,864	6.54%
2006-2007	7,322	591	1,688	9,601	8.31%
2007-2008	8,262	616	1,906	10,784	12.32%
2008-2009	8,872	710	1,584	11,166	3.54%
2009-2010	7,479	1,506	1,679	10,664	-4.50%
2010-2011	7,587	1,088	1,804	10,478	-1.74%

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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

VALLEY CENTER PUBLIC SCHOOLS (USD D0262) SEDGWICK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	2,295.2	10,953,769	383,049	3,811,382	15,148,200
2002-2003	2,291.4	11,950,184	374,838	3,922,911	16,247,933
2003-2004	2,290.9	11,359,572	368,509	5,591,045	17,319,126
2004-2005	2,377.0	12,704,175	454,861	5,499,362	18,658,398
2005-2006	2,423.1	14,459,222	472,906	5,307,055	20,239,183
2006-2007	2,476.4	15,991,944	516,039	4,485,056	20,993,039
2007-2008	2,531.5	17,374,173	560,447	6,933,775	24,868,395
2008-2009	2,523.3	19,275,268	647,975	6,610,925	26,534,168
2009-2010	2,553.7	16,535,121	2,014,921	7,466,038	26,016,080
2010-2011	2,580.5	16,909,932	1,788,788	8,395,213	27,093,933

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,772	167	1,661	6,600	0.84%
2002-2003	5,215	164	1,712	7,091	7.44%
2003-2004	4,959	161	2,441	7,560	6.61%
2004-2005	5,345	191	2,314	7,850	3.84%
2005-2006	5,967	195	2,190	8,353	6.41%
2006-2007	6,458	208	1,811	8,477	1.48%
2007-2008	6,863	221	2,739	9,824	15.89%
2008-2009	7,639	257	2,620	10,516	7.04%
2009-2010	6,475	789	2,924	10,188	-3.12%
2010-2011	6,553	693	3,253	10,499	3.05%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #448-Axtell consolidated into USD #113 – Prairie Hills.
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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

MULVANE (USD D0263) SEDGWICK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,917.3	9,524,749	714,671	1,932,761	12,172,181
2002-2003	1,896.5	9,860,254	862,762	1,701,824	12,424,840
2003-2004	1,859.1	9,728,189	1,074,904	2,669,645	13,472,738
2004-2005	1,872.5	10,584,884	1,201,020	2,503,422	14,289,326
2005-2006	1,857.8	11,128,788	1,092,297	3,303,214	15,524,299
2006-2007	1,838.0	12,668,696	1,097,427	3,842,548	17,608,671
2007-2008	1,826.0	13,465,116	910,959	3,974,976	18,351,051
2008-2009	1,817.0	13,508,093	1,008,557	4,041,301	18,557,951
2009-2010	1,850.0	11,653,909	2,422,161	2,903,102	16,979,172
2010-2011	1,814.9	12,061,939	1,800,722	4,357,364	18,220,025

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,968	373	1,008	6,349	3.66%
2002-2003	5,199	455	897	6,551	3.18%
2003-2004	5,233	578	1,436	7,247	10.62%
2004-2005	5,653	641	1,337	7,631	5.30%
2005-2006	5,990	588	1,778	8,356	9.50%
2006-2007	6,893	597	2,091	9,580	14.65%
2007-2008	7,374	499	2,177	10,050	4.91%
2008-2009	7,434	555	2,224	10,214	1.63%
2009-2010	6,299	1,309	1,569	9,178	-10.14%
2010-2011	6,646	992	2,401	10,039	9.38%

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

CLEARWATER (USD D0264) SEDGWICK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,178.0	5,499,206	179,388	2,484,639	8,163,233
2002-2003	1,236.2	6,325,868	204,859	2,227,642	8,758,369
2003-2004	1,214.3	6,269,507	296,967	3,050,810	9,617,284
2004-2005	1,243.8	6,940,563	281,966	3,520,004	10,742,533
2005-2006	1,234.3	8,253,826	261,229	3,969,897	12,484,952
2006-2007	1,272.3	9,106,531	258,220	2,801,933	12,166,684
2007-2008	1,274.0	9,283,272	244,107	3,716,162	13,243,541
2008-2009	1,280.7	9,711,001	295,597	3,682,350	13,688,948
2009-2010	1,273.4	8,258,168	1,460,325	3,694,719	13,413,212
2010-2011	1,237.1	8,360,935	917,588	4,107,706	13,386,229

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,668	152	2,109	6,930	-3.40%
2002-2003	5,117	166	1,802	7,085	2.24%
2003-2004	5,163	245	2,512	7,920	11.79%
2004-2005	5,580	227	2,830	8,637	9.05%
2005-2006	6,687	212	3,216	10,115	17.11%
2006-2007	7,158	203	2,202	9,563	-5.46%
2007-2008	7,287	192	2,917	10,395	8.70%
2008-2009	7,583	231	2,875	10,689	2.83%
2009-2010	6,485	1,147	2,901	10,533	-1.46%
2010-2011	6,758	742	3,320	10,821	2.73%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

GODDARD (USD D0265) SEDGWICK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	3,673.6	18,249,277	480,407	7,584,377	26,314,061
2002-2003	3,753.3	20,733,231	553,676	7,006,648	28,293,555
2003-2004	3,891.8	19,769,378	688,528	9,476,440	29,934,346
2004-2005	4,094.7	21,742,160	734,920	10,881,225	33,358,305
2005-2006	4,286.4	26,198,959	746,749	12,501,607	39,447,315
2006-2007	4,486.8	29,847,414	793,449	16,792,420	47,433,283
2007-2008	4,708.0	33,349,343	870,482	14,894,212	49,114,037
2008-2009	4,809.8	35,629,945	903,020	15,580,935	52,113,900
2009-2010	4,887.0	31,000,440	3,517,792	17,838,497	52,356,729
2010-2011	4,917.7	33,350,856	2,499,530	22,537,659	58,388,045

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,968	131	2,065	7,163	1.50%
2002-2003	5,524	148	1,867	7,538	5.24%
2003-2004	5,080	177	2,435	7,692	2.04%
2004-2005	5,310	179	2,657	8,147	5.92%
2005-2006	6,112	174	2,917	9,203	12.96%
2006-2007	6,652	177	3,743	10,572	14.88%
2007-2008	7,084	185	3,164	10,432	-1.32%
2008-2009	7,408	188	3,239	10,835	3.86%
2009-2010	6,343	720	3,650	10,713	-1.13%
2010-2011	6,782	508	4,583	11,873	10.83%

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MAIZE (USD D0266) SEDGWICK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	5,279.0	24,787,488	746,752	9,603,350	35,137,590
2002-2003	5,388.4	28,512,441	905,984	10,720,219	40,138,644
2003-2004	5,600.6	28,418,257	617,333	15,145,262	44,180,852
2004-2005	5,740.9	30,840,881	640,056	12,649,884	44,130,821
2005-2006	5,865.5	34,014,806	681,359	20,612,991	55,309,156
2006-2007	6,057.8	37,409,323	729,705	13,227,855	51,366,883
2007-2008	6,189.2	40,547,220	825,213	16,527,406	57,899,839
2008-2009	6,327.9	42,834,954	865,604	22,943,795	66,644,353
2009-2010	6,378.9	38,354,697	3,973,858	21,085,107	63,413,662
2010-2011	6,393.8	38,838,268	2,676,132	24,395,650	65,910,051

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,695	141	1,819	6,656	2.73%
2002-2003	5,291	168	1,989	7,449	11.91%
2003-2004	5,074	110	2,704	7,889	5.91%
2004-2005	5,372	111	2,203	7,687	-2.56%
2005-2006	5,799	116	3,514	9,430	22.67%
2006-2007	6,175	120	2,184	8,479	-10.08%
2007-2008	6,551	133	2,670	9,355	10.33%
2008-2009	6,769	137	3,626	10,532	12.58%
2009-2010	6,013	623	3,305	9,941	-5.61%
2010-2011	6,074	419	3,816	10,308	3.69%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

RENWICK (USD D0267) SEDGWICK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,913.0	9,139,500	421,433	4,801,735	14,362,668
2002-2003	1,939.0	10,308,568	385,516	5,999,267	16,693,351
2003-2004	1,985.7	10,072,464	503,816	5,890,368	16,466,648
2004-2005	1,932.8	10,447,946	334,777	5,444,899	16,227,622
2005-2006	1,931.6	11,355,500	439,093	6,348,498	18,143,091
2006-2007	1,936.6	12,050,563	469,145	6,647,954	19,167,662
2007-2008	1,960.8	12,763,565	515,109	7,623,229	20,901,903
2008-2009	1,927.8	13,352,930	598,893	6,732,419	20,684,242
2009-2010	1,945.7	11,394,618	1,787,534	6,215,428	19,397,580
2010-2011	1,918.0	11,690,108	914,642	6,372,656	18,977,406

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,778	220	2,510	7,508	7.78%
2002-2003	5,316	199	3,094	8,609	14.66%
2003-2004	5,073	254	2,966	8,293	-3.67%
2004-2005	5,406	173	2,817	8,396	1.24%
2005-2006	5,879	227	3,287	9,393	11.87%
2006-2007	6,223	242	3,433	9,898	5.38%
2007-2008	6,509	263	3,888	10,660	7.70%
2008-2009	6,927	311	3,492	10,729	0.65%
2009-2010	5,856	919	3,194	9,969	-7.08%
2010-2011	6,095	477	3,323	9,894	-0.75%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

CHENEY (USD D0268) SEDGWICK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	764.5	4,834,433	191,406	1,890,374	6,916,213
2002-2003	748.1	5,241,976	144,970	1,242,685	6,629,631
2003-2004	740.4	5,174,602	140,295	1,497,274	6,812,171
2004-2005	746.2	5,364,896	142,533	1,855,525	7,362,954
2005-2006	751.0	5,828,716	145,754	2,053,812	8,028,282
2006-2007	743.6	6,168,361	146,164	2,050,808	8,365,333
2007-2008	775.4	6,560,444	148,470	1,885,064	8,593,978
2008-2009	777.3	6,794,694	187,469	1,885,557	8,867,720
2009-2010	782.8	5,771,775	707,219	1,915,253	8,394,247
2010-2011	765.4	5,961,114	469,202	2,147,743	8,578,059

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,324	250	2,473	9,047	14.82%
2002-2003	7,007	194	1,661	8,862	-2.04%
2003-2004	6,989	189	2,022	9,201	3.83%
2004-2005	7,190	191	2,487	9,867	7.24%
2005-2006	7,761	194	2,735	10,690	8.34%
2006-2007	8,295	197	2,758	11,250	5.24%
2007-2008	8,461	191	2,431	11,083	-1.48%
2008-2009	8,741	241	2,426	11,408	2.93%
2009-2010	7,373	903	2,447	10,723	-6.00%
2010-2011	7,788	613	2,806	11,207	4.51%

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Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

PALCO (USD D0269) ROOKS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	159.0	1,123,896	56,538	541,307	1,721,741
2002-2003	152.0	1,236,263	72,852	461,073	1,770,188
2003-2004	149.1	1,100,975	66,057	735,793	1,902,825
2004-2005	142.5	1,082,132	62,627	965,439	2,110,198
2005-2006	147.5	1,024,720	71,501	1,033,105	2,129,326
2006-2007	151.5	878,010	73,668	1,356,495	2,308,173
2007-2008	156.5	1,019,822	74,418	1,384,585	2,478,825
2008-2009	164.0	877,620	98,405	1,656,828	2,632,853
2009-2010	147.5	1,029,764	173,154	1,650,906	2,853,824
2010-2011	145.0	774,849	218,657	1,607,402	2,600,908

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,069	356	3,404	10,829	-3.68%
2002-2003	8,133	479	3,033	11,646	7.54%
2003-2004	7,384	443	4,935	12,762	9.58%
2004-2005	7,594	439	6,775	14,808	16.03%
2005-2006	6,947	485	7,004	14,436	-2.51%
2006-2007	5,795	486	8,954	15,235	5.53%
2007-2008	6,516	476	8,847	15,839	3.96%
2008-2009	5,351	600	10,103	16,054	1.36%
2009-2010	6,981	1,174	11,193	19,348	20.52%
2010-2011	5,344	1,508	11,086	17,937	-7.29%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

PLAINVILLE (USD D0270) ROOKS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	384.0	2,212,105	142,667	1,148,899	3,503,671
2002-2003	383.2	2,344,233	156,564	1,051,355	3,552,152
2003-2004	374.9	2,320,573	154,792	1,352,168	3,827,533
2004-2005	370.8	2,327,437	171,229	1,359,340	3,858,006
2005-2006	386.8	2,432,663	182,517	1,637,135	4,252,315
2006-2007	390.8	2,212,569	183,946	2,089,812	4,486,327
2007-2008	364.0	2,481,861	180,470	2,301,811	4,964,142
2008-2009	381.9	2,147,193	181,032	2,524,078	4,852,303
2009-2010	356.6	2,199,578	361,789	2,635,984	5,197,351
2010-2011	368.9	1,882,777	333,879	3,147,373	5,364,029

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,761	372	2,992	9,124	1.71%
2002-2003	6,118	409	2,744	9,270	1.60%
2003-2004	6,190	413	3,607	10,209	10.13%
2004-2005	6,277	462	3,666	10,405	1.92%
2005-2006	6,289	472	4,233	10,994	5.66%
2006-2007	5,662	471	5,348	11,480	4.42%
2007-2008	6,818	496	6,324	13,638	18.80%
2008-2009	5,622	474	6,609	12,706	-6.83%
2009-2010	6,168	1,015	7,392	14,575	14.71%
2010-2011	5,104	905	8,532	14,541	-0.23%

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

STOCKTON (USD D0271) ROOKS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	386.0	2,468,085	159,881	572,785	3,200,751
2002-2003	375.0	2,569,825	205,331	655,500	3,430,656
2003-2004	366.8	2,424,480	218,609	645,119	3,288,208
2004-2005	354.0	2,493,241	194,423	751,997	3,439,661
2005-2006	345.0	2,605,942	199,746	816,812	3,622,500
2006-2007	322.0	2,561,774	176,684	1,040,889	3,779,347
2007-2008	308.5	2,520,529	170,060	1,305,799	3,996,388
2008-2009	297.1	2,345,511	169,382	1,838,974	4,353,867
2009-2010	288.3	1,958,547	330,569	1,492,575	3,781,691
2010-2011	279.1	1,940,564	307,281	1,731,472	3,979,317

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,394	414	1,484	8,292	11.83%
2002-2003	6,853	548	1,748	9,148	10.32%
2003-2004	6,610	596	1,759	8,965	-2.00%
2004-2005	7,043	549	2,124	9,717	8.39%
2005-2006	7,553	579	2,368	10,500	8.06%
2006-2007	7,956	549	3,233	11,737	11.78%
2007-2008	8,170	551	4,233	12,954	10.37%
2008-2009	7,895	570	6,190	14,655	13.13%
2009-2010	6,793	1,147	5,177	13,117	-10.49%
2010-2011	6,953	1,101	6,204	14,258	8.70%

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- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

WACONDA (USD D0272) MITCHELL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	506.2	3,150,002	187,736	730,401	4,068,139
2002-2003	473.1	3,222,550	252,531	1,038,565	4,513,646
2003-2004	365.4	2,951,034	187,086	1,011,721	4,149,841
2004-2005	338.7	2,456,237	258,048	1,048,169	3,762,454
2005-2006	345.6	2,449,104	235,567	1,441,731	4,126,402
2006-2007	375.3	2,829,798	247,399	1,267,416	4,344,613
2007-2008	377.9	3,195,950	224,595	945,474	4,366,019
2008-2009	357.4	3,354,670	240,033	1,044,337	4,639,040
2009-2010	357.3	2,821,589	459,526	1,235,679	4,516,794
2010-2011	378.3	3,021,955	412,063	1,123,239	4,557,257

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,223	371	1,443	8,037	3.70%
2002-2003	6,812	534	2,195	9,541	18.71%
2003-2004	8,076	512	2,769	11,357	19.03%
2004-2005	7,252	762	3,095	11,109	-2.18%
2005-2006	7,087	682	4,172	11,940	7.48%
2006-2007	7,540	659	3,377	11,576	-3.05%
2007-2008	8,457	594	2,502	11,553	-0.20%
2008-2009	9,386	672	2,922	12,980	12.35%
2009-2010	7,897	1,286	3,458	12,641	-2.61%
2010-2011	7,988	1,089	2,969	12,047	-4.70%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
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- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

BELOIT (USD D0273) MITCHELL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	747.7	5,109,360	655,473	3,334,395	9,099,228
2002-2003	761.4	4,540,922	882,798	3,887,588	9,311,308
2003-2004	736.7	4,392,871	993,186	4,733,881	10,119,938
2004-2005	756.3	4,927,709	1,085,548	5,458,175	11,471,432
2005-2006	746.2	5,698,517	1,101,839	4,764,417	11,564,773
2006-2007	717.7	5,817,109	996,090	5,760,196	12,573,395
2007-2008	715.8	6,020,136	888,235	6,796,334	13,704,705
2008-2009	713.9	6,142,827	1,147,282	6,268,852	13,558,961
2009-2010	746.9	6,168,393	1,900,314	5,738,229	13,806,936
2010-2011	725.8	6,338,509	1,607,316	5,525,892	13,471,717

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,833	877	4,460	12,170	0.84%
2002-2003	5,964	1,159	5,106	12,229	0.48%
2003-2004	5,963	1,348	6,426	13,737	12.33%
2004-2005	6,516	1,435	7,217	15,168	10.42%
2005-2006	7,637	1,477	6,385	15,498	2.18%
2006-2007	8,105	1,388	8,026	17,519	13.04%
2007-2008	8,410	1,241	9,495	19,146	9.29%
2008-2009	8,605	1,607	8,781	18,993	-0.80%
2009-2010	8,259	2,544	7,683	18,486	-2.67%
2010-2011	8,733	2,215	7,614	18,561	0.41%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

OAKLEY (USD D0274) LOGAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	468.0	2,748,137	214,890	1,139,438	4,102,465
2002-2003	418.3	2,825,873	404,311	698,407	3,928,591
2003-2004	432.3	2,452,376	236,291	1,370,506	4,059,173
2004-2005	410.6	2,695,569	239,554	1,150,872	4,085,995
2005-2006	410.0	2,709,457	339,594	1,201,040	4,250,091
2006-2007	392.4	2,765,043	171,359	1,391,323	4,327,725
2007-2008	409.5	3,044,440	182,893	1,391,953	4,619,286
2008-2009	411.7	3,041,596	190,317	1,665,880	4,897,793
2009-2010	413.4	2,673,952	402,895	1,633,260	4,710,107
2010-2011	403.0	2,502,542	354,448	2,017,803	4,874,793

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,872	459	2,435	8,766	-2.92%
2002-2003	6,756	967	1,670	9,392	7.14%
2003-2004	5,673	547	3,170	9,390	-0.02%
2004-2005	6,565	583	2,803	9,951	5.97%
2005-2006	6,608	828	2,929	10,366	4.17%
2006-2007	7,046	437	3,546	11,029	6.40%
2007-2008	7,435	447	3,399	11,280	2.28%
2008-2009	7,388	462	4,046	11,897	5.47%
2009-2010	6,468	975	3,951	11,394	-4.23%
2010-2011	6,210	880	5,007	12,096	6.16%

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Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

TRIPLAINS (USD D0275) LOGAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	91.5	639,272	41,108	529,993	1,210,373
2002-2003	87.0	656,273	56,500	459,103	1,171,876
2003-2004	90.1	583,752	49,601	614,656	1,248,009
2004-2005	83.9	655,440	45,471	525,872	1,226,783
2005-2006	83.6	581,242	46,429	772,041	1,399,712
2006-2007	85.6	649,947	46,120	758,119	1,454,186
2007-2008	87.9	696,140	48,728	860,894	1,605,762
2008-2009	86.5	787,904	149,036	680,190	1,617,130
2009-2010	82.5	598,572	139,556	716,836	1,454,964
2010-2011	77.8	544,215	134,096	824,655	1,502,966

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,987	449	5,792	13,228	-6.26%
2002-2003	7,543	649	5,277	13,470	1.83%
2003-2004	6,479	551	6,822	13,851	2.83%
2004-2005	7,812	542	6,268	14,622	5.57%
2005-2006	6,953	555	9,235	16,743	14.51%
2006-2007	7,593	539	8,857	16,988	1.46%
2007-2008	7,920	554	9,794	18,268	7.53%
2008-2009	9,109	1,723	7,863	18,695	2.34%
2009-2010	7,255	1,692	8,689	17,636	-5.66%
2010-2011	6,995	1,724	10,600	19,318	9.54%

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

MANKATO (USD D0278) JEWELL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	262.5	1,771,953	53,420	458,423	2,283,796
2002-2003	244.0	1,790,410	142,975	365,238	2,298,623
2003-2004	217.0	1,673,455	127,463	641,759	2,442,677
2004-2005	215.2	1,695,042	124,687	713,925	2,533,654
2005-2006	207.0	1,799,473	113,258	938,578	2,851,309
2006-2007	0.0	0	0	0	0
2007-2008	0.0	0	0	0	0
2008-2009	0.0	0	0	0	0
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,750	204	1,746	8,700	9.74%
2002-2003	7,338	586	1,497	9,421	8.29%
2003-2004	7,712	587	2,957	11,257	19.49%
2004-2005	7,877	579	3,317	11,773	4.58%
2005-2006	8,693	547	4,534	13,774	17.00%
2006-2007	0	0	0	0	-100.00%
2007-2008	0	0	0	0	0.00%
2008-2009	0	0	0	0	0.00%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

JEWELL (USD D0279)

JEWELL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	160.0	1,258,001	138,687	424,752	1,821,440
2002-2003	177.5	1,383,356	78,727	651,223	2,113,306
2003-2004	172.2	1,355,558	84,811	570,810	2,011,179
2004-2005	168.0	1,416,914	102,655	699,782	2,219,351
2005-2006	143.0	1,515,154	25,462	724,797	2,265,413
2006-2007	125.5	1,366,158	64,224	739,406	2,169,788
2007-2008	116.0	1,249,861	58,097	817,649	2,125,607
2008-2009	0.0	0	0	0	0
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,863	867	2,655	11,384	18.25%
2002-2003	7,794	444	3,669	11,906	4.59%
2003-2004	7,872	493	3,315	11,679	-1.91%
2004-2005	8,434	611	4,165	13,210	13.11%
2005-2006	10,595	178	5,069	15,842	19.92%
2006-2007	10,886	512	5,892	17,289	9.13%
2007-2008	10,775	501	7,049	18,324	5.99%
2008-2009	0	0	0	0	0.00%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
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- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

WEST GRAHAM-MORLAND TO D0281 (USD D0280) GRAHAM COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	28.5	431,113	138,687	1,251,640	1,821,440
2002-2003	0.0	0	0	0	0
2003-2004	0.0	0	0	0	0
2004-2005	0.0	0	0	0	0
2005-2006	0.0	0	0	0	0
2006-2007	0.0	0	0	0	0
2007-2008	0.0	0	0	0	0
2008-2009	0.0	0	0	0	0
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	15,127	4,866	43,917	63,910	326.32%
2002-2003	0	0	0	0	-100.00%
2003-2004	0	0	0	0	0.00%
2004-2005	0	0	0	0	0.00%
2005-2006	0	0	0	0	0.00%
2006-2007	0	0	0	0	0.00%
2007-2008	0	0	0	0	0.00%
2008-2009	0	0	0	0	0.00%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

HILL CITY (USD D0281) GRAHAM COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	449.4	2,747,618	176,182	936,765	3,860,565
2002-2003	433.8	3,349,333	241,960	1,043,493	4,634,786
2003-2004	416.6	3,157,801	233,288	1,204,271	4,595,360
2004-2005	407.1	3,273,833	233,352	1,202,282	4,709,467
2005-2006	396.4	3,199,276	214,036	1,283,867	4,697,179
2006-2007	394.7	2,511,583	212,879	2,277,025	5,001,487
2007-2008	381.7	2,543,878	198,370	2,159,138	4,901,386
2008-2009	365.6	2,306,955	190,896	2,385,467	4,883,318
2009-2010	363.1	2,171,090	772,159	2,178,685	5,121,934
2010-2011	362.3	1,970,618	378,668	3,321,972	5,671,258

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,114	392	2,084	8,590	3.39%
2002-2003	7,721	558	2,405	10,684	24.38%
2003-2004	7,580	560	2,891	11,031	3.25%
2004-2005	8,042	573	2,953	11,568	4.87%
2005-2006	8,071	540	3,239	11,850	2.44%
2006-2007	6,363	539	5,769	12,672	6.94%
2007-2008	6,665	520	5,657	12,841	1.33%
2008-2009	6,310	522	6,525	13,357	4.02%
2009-2010	5,979	2,127	6,000	14,106	5.61%
2010-2011	5,439	1,045	9,169	15,653	10.97%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

WEST ELK (USD D0282) ELK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	452.8	3,761,135	869,679	880,353	5,511,167
2002-2003	451.7	3,166,025	689,072	1,278,923	5,134,020
2003-2004	451.5	3,063,852	765,011	1,607,570	5,436,433
2004-2005	424.8	3,372,905	764,309	1,302,363	5,439,577
2005-2006	412.5	3,562,230	812,093	1,278,727	5,653,050
2006-2007	358.7	3,662,936	741,878	1,883,573	6,288,387
2007-2008	355.8	3,705,779	572,685	2,429,714	6,708,178
2008-2009	355.2	3,833,599	700,192	2,718,056	7,251,847
2009-2010	336.0	3,418,113	1,062,081	2,842,486	7,322,680
2010-2011	308.0	3,364,780	966,472	2,223,624	6,554,876

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	8,306	1,921	1,944	12,171	15.04%
2002-2003	7,009	1,526	2,831	11,366	-6.61%
2003-2004	6,786	1,694	3,561	12,041	5.94%
2004-2005	7,940	1,799	3,066	12,805	6.34%
2005-2006	8,636	1,969	3,100	13,704	7.02%
2006-2007	10,212	2,068	5,251	17,531	27.93%
2007-2008	10,415	1,610	6,829	18,854	7.55%
2008-2009	10,793	1,971	7,652	20,416	8.28%
2009-2010	10,173	3,161	8,460	21,794	6.75%
2010-2011	10,925	3,138	7,220	21,282	-2.35%

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

ELK VALLEY (USD D0283)

ELK COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	233.0	1,711,244	308,732	355,351	2,375,327
2002-2003	206.0	1,896,093	160,889	229,477	2,286,459
2003-2004	197.5	1,759,491	174,979	267,799	2,202,269
2004-2005	201.0	1,766,245	166,005	377,050	2,309,300
2005-2006	192.0	1,907,431	156,386	406,158	2,469,975
2006-2007	202.0	1,919,980	143,128	352,007	2,415,115
2007-2008	178.5	1,952,187	144,880	365,794	2,462,861
2008-2009	185.0	1,985,909	151,884	376,835	2,514,628
2009-2010	190.6	1,812,321	301,274	519,182	2,632,777
2010-2011	181.5	1,815,009	295,051	403,831	2,513,891

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,344	1,325	1,525	10,195	7.78%
2002-2003	9,204	781	1,114	11,099	8.87%
2003-2004	8,909	886	1,356	11,151	0.47%
2004-2005	8,787	826	1,876	11,489	3.03%
2005-2006	9,935	815	2,115	12,864	11.97%
2006-2007	9,505	709	1,743	11,956	-7.06%
2007-2008	10,937	812	2,049	13,798	15.41%
2008-2009	10,735	821	2,037	13,593	-1.49%
2009-2010	9,509	1,581	2,724	13,813	1.62%
2010-2011	10,000	1,626	2,225	13,851	0.28%

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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

CHASE COUNTY (USD D0284)

CHASE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	474.2	2,528,286	343,798	1,538,805	4,410,889
2002-2003	458.4	2,726,026	237,972	1,875,230	4,839,228
2003-2004	458.4	2,469,274	238,649	1,996,186	4,704,109
2004-2005	453.0	2,706,394	236,474	1,937,764	4,880,632
2005-2006	462.0	2,939,287	240,132	2,183,093	5,362,512
2006-2007	444.7	3,081,072	220,162	2,153,322	5,454,556
2007-2008	438.0	3,152,089	208,470	2,169,394	5,529,953
2008-2009	417.5	3,259,942	211,574	2,262,455	5,733,971
2009-2010	405.1	2,803,894	437,595	2,006,334	5,247,823
2010-2011	387.5	2,464,638	365,749	2,117,608	4,947,995

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,332	725	3,245	9,302	7.19%
2002-2003	5,947	519	4,091	10,557	13.49%
2003-2004	5,387	521	4,355	10,262	-2.79%
2004-2005	5,974	522	4,278	10,774	4.99%
2005-2006	6,362	520	4,725	11,607	7.73%
2006-2007	6,928	495	4,842	12,266	5.68%
2007-2008	7,197	476	4,953	12,625	2.93%
2008-2009	7,808	507	5,419	13,734	8.78%
2009-2010	6,921	1,080	4,953	12,954	-5.68%
2010-2011	6,360	944	5,465	12,769	-1.43%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

CEDAR VALE (USD D0285) CHAUTAUQUA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	200.5	1,448,904	80,677	315,016	1,844,597
2002-2003	186.5	1,505,248	90,816	214,951	1,811,015
2003-2004	178.1	1,409,896	127,442	266,932	1,804,270
2004-2005	164.0	1,441,450	162,177	467,276	2,070,903
2005-2006	157.5	1,470,583	117,471	459,069	2,047,123
2006-2007	145.0	1,476,304	117,520	447,335	2,041,159
2007-2008	138.0	1,472,804	94,617	604,359	2,171,780
2008-2009	139.5	1,469,595	98,514	1,071,169	2,639,278
2009-2010	144.0	1,354,458	214,666	474,098	2,043,222
2010-2011	134.7	1,384,273	204,660	192,249	1,781,182

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,226	402	1,571	9,200	16.88%
2002-2003	8,071	487	1,153	9,711	5.55%
2003-2004	7,916	716	1,499	10,131	4.32%
2004-2005	8,789	989	2,849	12,627	24.64%
2005-2006	9,337	746	2,915	12,998	2.94%
2006-2007	10,181	810	3,085	14,077	8.30%
2007-2008	10,672	686	4,379	15,738	11.80%
2008-2009	10,535	706	7,679	18,920	20.22%
2009-2010	9,406	1,491	3,292	14,189	-25.01%
2010-2011	10,277	1,519	1,427	13,223	-6.81%

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CHAUTAUQUA COUNTY COMMUNITY (USD D0286)

CHAUTAUQUA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	450.1	2,989,773	413,442	351,704	3,754,919
2002-2003	458.0	3,128,356	393,324	496,009	4,017,689
2003-2004	424.0	3,070,634	348,736	761,668	4,181,038
2004-2005	425.0	3,044,681	338,778	653,595	4,037,054
2005-2006	415.0	3,260,869	233,658	647,782	4,142,309
2006-2007	397.0	3,339,561	232,996	1,184,830	4,757,387
2007-2008	380.5	3,450,003	215,275	867,686	4,532,964
2008-2009	364.0	3,517,288	281,357	705,138	4,503,783
2009-2010	367.5	3,043,158	509,899	815,483	4,368,540
2010-2011	345.0	3,029,949	368,685	1,443,015	4,841,649

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,642	919	781	8,342	9.25%
2002-2003	6,830	859	1,083	8,772	5.15%
2003-2004	7,242	822	1,796	9,861	12.41%
2004-2005	7,164	797	1,538	9,499	-3.67%
2005-2006	7,858	563	1,561	9,981	5.07%
2006-2007	8,412	587	2,984	11,983	20.06%
2007-2008	9,067	566	2,280	11,913	-0.58%
2008-2009	9,663	773	1,937	12,373	3.86%
2009-2010	8,281	1,387	2,219	11,887	-3.93%
2010-2011	8,782	1,069	4,183	14,034	18.06%

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WEST FRANKLIN (USD D0287) FRANKLIN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	946.2	5,409,052	245,326	1,242,920	6,897,298
2002-2003	916.0	6,069,419	294,935	1,092,661	7,457,015
2003-2004	921.0	5,912,233	325,423	1,840,454	8,078,110
2004-2005	872.3	6,200,175	285,887	1,858,937	8,344,999
2005-2006	874.7	6,560,436	263,780	1,971,851	8,796,067
2006-2007	841.0	6,912,500	306,086	1,338,924	8,557,510
2007-2008	730.1	7,083,416	258,459	954,703	8,296,578
2008-2009	699.0	6,842,481	309,757	1,033,166	8,185,404
2009-2010	700.5	5,703,797	847,227	1,258,092	7,809,116
2010-2011	643.0	5,642,676	652,553	1,670,695	7,965,924

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,717	259	1,314	7,289	10.01%
2002-2003	6,626	322	1,193	8,141	11.69%
2003-2004	6,419	353	1,998	8,771	7.74%
2004-2005	7,108	328	2,131	9,567	9.08%
2005-2006	7,500	302	2,254	10,056	5.11%
2006-2007	8,219	364	1,592	10,175	1.18%
2007-2008	9,702	354	1,308	11,364	11.69%
2008-2009	9,789	443	1,478	11,710	3.04%
2009-2010	8,142	1,209	1,796	11,148	-4.80%
2010-2011	8,776	1,015	2,598	12,389	11.13%

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CENTRAL HEIGHTS (USD D0288) FRANKLIN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	620.0	3,808,878	207,455	565,046	4,581,379
2002-2003	640.5	4,123,400	230,990	652,875	5,007,265
2003-2004	629.6	4,178,449	284,909	865,003	5,328,361
2004-2005	615.6	4,304,544	277,452	1,195,495	5,777,491
2005-2006	600.1	4,691,944	266,474	1,095,784	6,054,202
2006-2007	573.9	5,100,782	296,214	932,772	6,329,768
2007-2008	577.5	5,200,902	303,830	970,000	6,474,732
2008-2009	543.0	5,387,723	333,584	1,055,544	6,776,851
2009-2010	531.5	4,597,292	752,329	1,132,659	6,482,280
2010-2011	550.9	4,855,693	699,582	1,264,084	6,819,359

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,143	335	911	7,389	-1.90%
2002-2003	6,438	361	1,019	7,818	5.81%
2003-2004	6,637	453	1,374	8,463	8.25%
2004-2005	6,992	451	1,942	9,385	10.89%
2005-2006	7,819	444	1,826	10,089	7.50%
2006-2007	8,888	516	1,625	11,029	9.32%
2007-2008	9,006	526	1,680	11,212	1.66%
2008-2009	9,922	614	1,944	12,480	11.31%
2009-2010	8,650	1,415	2,131	12,196	-2.28%
2010-2011	8,814	1,270	2,295	12,379	1.50%

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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
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WELLSVILLE (USD D0289) FRANKLIN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	739.2	4,334,712	151,562	2,695,687	7,181,961
2002-2003	764.5	4,907,069	167,911	2,186,118	7,261,098
2003-2004	778.0	4,762,943	174,569	2,678,780	7,616,292
2004-2005	798.6	5,298,967	183,995	2,641,555	8,124,517
2005-2006	785.5	5,885,285	179,319	2,537,639	8,602,243
2006-2007	792.5	6,094,461	174,660	2,904,279	9,173,400
2007-2008	828.0	6,627,679	204,117	2,832,645	9,664,441
2008-2009	836.0	6,861,517	223,823	2,794,682	9,880,022
2009-2010	842.7	5,762,086	740,469	3,097,983	9,600,538
2010-2011	807.1	5,881,420	543,942	3,054,428	9,479,790

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,864	205	3,647	9,716	19.95%
2002-2003	6,419	220	2,860	9,498	-2.24%
2003-2004	6,122	224	3,443	9,790	3.07%
2004-2005	6,635	230	3,308	10,173	3.91%
2005-2006	7,492	228	3,231	10,951	7.65%
2006-2007	7,690	220	3,665	11,575	5.70%
2007-2008	8,004	247	3,421	11,672	0.84%
2008-2009	8,208	268	3,343	11,818	1.25%
2009-2010	6,838	879	3,676	11,393	-3.60%
2010-2011	7,287	674	3,784	11,745	3.09%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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OTTAWA (USD D0290) FRANKLIN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	2,333.3	11,421,041	1,235,755	3,844,351	16,501,147
2002-2003	2,352.1	11,787,089	1,542,401	4,266,577	17,596,067
2003-2004	2,375.1	11,340,172	1,736,429	5,172,484	18,249,085
2004-2005	2,339.7	12,204,814	1,710,797	4,185,837	18,101,448
2005-2006	2,360.6	14,314,605	1,747,422	6,439,474	22,501,501
2006-2007	2,342.7	15,489,776	1,487,949	7,878,102	24,855,827
2007-2008	2,408.7	17,619,740	1,571,837	9,031,530	28,223,107
2008-2009	2,411.9	18,438,615	1,698,097	7,701,315	27,838,027
2009-2010	2,439.8	15,282,126	3,686,165	7,553,894	26,522,185
2010-2011	2,420.2	15,812,402	3,253,612	8,037,329	27,103,343

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,895	530	1,648	7,072	3.92%
2002-2003	5,011	656	1,814	7,481	5.78%
2003-2004	4,775	731	2,178	7,684	2.71%
2004-2005	5,216	731	1,789	7,737	0.69%
2005-2006	6,064	740	2,728	9,532	23.20%
2006-2007	6,612	635	3,363	10,610	11.31%
2007-2008	7,315	653	3,750	11,717	10.43%
2008-2009	7,645	704	3,193	11,542	-1.49%
2009-2010	6,264	1,511	3,096	10,871	-5.81%
2010-2011	6,534	1,344	3,321	11,199	3.02%

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GRINNELL PUBLIC SCHOOLS (USD D0291)

GOVE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	132.0	1,017,044	39,676	216,610	1,273,330
2002-2003	127.5	1,107,445	45,948	348,777	1,502,170
2003-2004	132.5	1,036,845	58,073	353,875	1,448,793
2004-2005	120.0	1,090,899	50,194	404,886	1,545,979
2005-2006	112.2	1,061,543	50,310	401,291	1,513,144
2006-2007	115.9	982,936	44,061	562,114	1,589,111
2007-2008	90.5	1,000,686	38,488	603,803	1,642,977
2008-2009	81.5	758,118	48,556	502,323	1,308,997
2009-2010	73.8	547,944	104,631	610,369	1,262,944
2010-2011	71.5	499,861	75,661	570,399	1,145,921

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,705	301	1,641	9,646	0.90%
2002-2003	8,686	360	2,736	11,782	22.14%
2003-2004	7,825	438	2,671	10,934	-7.20%
2004-2005	9,091	418	3,374	12,883	17.83%
2005-2006	9,461	448	3,577	13,486	4.68%
2006-2007	8,481	380	4,850	13,711	1.67%
2007-2008	11,057	425	6,672	18,154	32.40%
2008-2009	9,302	596	6,163	16,061	-11.53%
2009-2010	7,425	1,418	8,271	17,113	6.55%
2010-2011	6,991	1,058	7,978	16,027	-6.35%

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WHEATLAND (USD D0292)

GOVE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	175.5	1,248,748	96,078	421,402	1,766,228
2002-2003	179.0	1,391,899	97,260	440,988	1,930,147
2003-2004	186.5	1,360,814	99,593	414,509	1,874,916
2004-2005	183.5	1,499,876	122,580	440,222	2,062,678
2005-2006	166.0	1,573,375	122,125	366,686	2,062,186
2006-2007	136.5	1,472,514	109,383	560,723	2,142,620
2007-2008	132.5	1,392,986	84,548	611,380	2,088,914
2008-2009	112.5	1,324,408	89,105	605,086	2,018,599
2009-2010	102.0	1,027,038	142,173	625,671	1,794,882
2010-2011	104.0	925,121	144,181	762,409	1,831,711

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,115	547	2,401	10,064	2.58%
2002-2003	7,776	543	2,464	10,783	7.14%
2003-2004	7,297	534	2,223	10,053	-6.77%
2004-2005	8,174	668	2,399	11,241	11.82%
2005-2006	9,478	736	2,209	12,423	10.52%
2006-2007	10,788	801	4,108	15,697	26.35%
2007-2008	10,513	638	4,614	15,765	0.43%
2008-2009	11,773	792	5,379	17,943	13.82%
2009-2010	10,069	1,394	6,134	17,597	-1.93%
2010-2011	8,895	1,386	7,331	17,613	0.09%

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QUINTER PUBLIC SCHOOLS (USD D0293)

GOVE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	357.0	2,656,654	118,016	981,988	3,756,658
2002-2003	368.9	2,749,221	159,844	884,684	3,793,749
2003-2004	351.5	2,646,489	153,849	1,100,134	3,900,472
2004-2005	331.5	2,692,113	150,126	1,112,407	3,954,646
2005-2006	319.0	2,743,766	136,089	1,245,139	4,124,994
2006-2007	317.7	2,651,539	140,334	1,454,343	4,246,216
2007-2008	293.5	2,741,027	130,329	1,221,834	4,093,190
2008-2009	261.0	2,595,160	115,266	1,211,527	3,921,953
2009-2010	266.5	2,087,841	308,541	1,152,874	3,549,256
2010-2011	266.0	2,128,530	247,832	1,275,843	3,652,205

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,442	331	2,751	10,523	9.92%
2002-2003	7,452	433	2,398	10,284	-2.27%
2003-2004	7,529	438	3,130	11,097	7.91%
2004-2005	8,121	453	3,356	11,930	7.51%
2005-2006	8,601	427	3,903	12,931	8.39%
2006-2007	8,346	442	4,578	13,365	3.36%
2007-2008	9,339	444	4,163	13,946	4.35%
2008-2009	9,943	442	4,642	15,027	7.75%
2009-2010	7,834	1,158	4,326	13,318	-11.37%
2010-2011	8,002	932	4,796	13,730	3.09%

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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

OBERLIN (USD D0294) DECATUR COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	495.5	3,104,895	195,923	1,197,896	4,498,714
2002-2003	448.5	3,190,362	260,662	1,501,900	4,952,924
2003-2004	442.0	2,826,584	285,637	1,255,664	4,367,885
2004-2005	432.5	2,745,667	276,958	1,553,404	4,576,029
2005-2006	429.0	3,342,596	249,478	1,664,395	5,256,469
2006-2007	409.3	3,281,071	247,621	1,923,205	5,451,897
2007-2008	393.3	3,068,750	219,490	1,654,118	4,942,358
2008-2009	366.2	2,851,975	228,373	1,927,739	5,008,087
2009-2010	358.0	2,400,332	434,601	1,606,222	4,441,155
2010-2011	349.5	2,350,043	379,335	1,929,061	4,658,439

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,266	395	2,418	9,079	1.03%
2002-2003	7,113	581	3,349	11,043	21.63%
2003-2004	6,395	646	2,841	9,882	-10.51%
2004-2005	6,348	640	3,592	10,580	7.06%
2005-2006	7,792	582	3,880	12,253	15.81%
2006-2007	8,016	605	4,699	13,320	8.71%
2007-2008	7,803	558	4,206	12,566	-5.66%
2008-2009	7,788	624	5,264	13,676	8.83%
2009-2010	6,705	1,214	4,487	12,405	-9.29%
2010-2011	6,724	1,085	5,519	13,329	7.45%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

PRAIRIE HEIGHTS (USD D0295) DECATUR COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	89.5	708,273	59,032	316,326	1,083,631
2002-2003	73.0	730,364	67,795	265,933	1,064,092
2003-2004	60.5	577,469	92,987	327,229	997,685
2004-2005	30.5	484,988	63,972	369,459	918,419
2005-2006	12.5	245,705	54,963	481,769	782,437
2006-2007	0.0	0	0	0	0
2007-2008	0.0	0	0	0	0
2008-2009	0.0	0	0	0	0
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,914	660	3,534	12,108	2.67%
2002-2003	10,005	929	3,643	14,577	20.39%
2003-2004	9,545	1,537	5,409	16,491	13.13%
2004-2005	15,901	2,097	12,113	30,112	82.60%
2005-2006	19,656	4,397	38,542	62,595	107.87%
2006-2007	0	0	0	0	-100.00%
2007-2008	0	0	0	0	0.00%
2008-2009	0	0	0	0	0.00%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

ST FRANCIS COMMUNITY SCHOOLS (USD D0297)

CHEYENNE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	393.0	2,330,065	154,676	704,262	3,189,003
2002-2003	392.8	2,293,488	192,040	715,464	3,200,992
2003-2004	353.5	2,058,784	184,590	951,101	3,194,475
2004-2005	326.0	2,039,103	173,639	1,224,235	3,436,977
2005-2006	311.0	1,932,101	162,570	1,462,491	3,557,162
2006-2007	314.5	1,891,559	161,916	1,280,914	3,334,389
2007-2008	307.5	2,042,121	175,373	1,196,984	3,414,478
2008-2009	297.5	2,012,288	165,213	1,430,903	3,608,404
2009-2010	286.3	1,691,871	312,342	1,387,262	3,391,475
2010-2011	288.9	1,730,583	299,045	1,442,446	3,472,074

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,929	394	1,792	8,115	2.54%
2002-2003	5,839	489	1,821	8,149	0.42%
2003-2004	5,824	522	2,691	9,037	10.90%
2004-2005	6,255	533	3,755	10,543	16.66%
2005-2006	6,213	523	4,703	11,438	8.49%
2006-2007	6,014	515	4,073	10,602	-7.31%
2007-2008	6,641	570	3,893	11,104	4.73%
2008-2009	6,764	555	4,810	12,129	9.23%
2009-2010	5,909	1,091	4,845	11,846	-2.33%
2010-2011	5,990	1,035	4,993	12,018	1.45%

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LINCOLN (USD D0298)

LINCOLN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	397.0	2,463,768	156,910	972,373	3,593,051
2002-2003	387.2	2,652,569	207,771	990,975	3,851,315
2003-2004	368.0	2,362,649	196,415	1,152,009	3,711,073
2004-2005	358.3	2,449,321	170,614	1,307,035	3,926,970
2005-2006	362.7	2,655,757	166,635	1,332,738	4,155,130
2006-2007	348.5	2,826,112	160,368	1,494,600	4,481,080
2007-2008	338.0	2,868,169	154,902	1,477,130	4,500,201
2008-2009	337.0	2,956,406	165,571	1,311,915	4,433,892
2009-2010	340.0	2,644,420	383,817	1,259,009	4,287,246
2010-2011	357.0	2,826,333	358,273	1,452,938	4,637,544

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,206	395	2,449	9,051	-0.23%
2002-2003	6,851	537	2,559	9,947	9.90%
2003-2004	6,420	534	3,130	10,084	1.38%
2004-2005	6,836	476	3,648	10,960	8.69%
2005-2006	7,322	459	3,674	11,456	4.53%
2006-2007	8,109	460	4,289	12,858	12.24%
2007-2008	8,486	458	4,370	13,314	3.55%
2008-2009	8,773	491	3,893	13,157	-1.18%
2009-2010	7,778	1,129	3,703	12,610	-4.16%
2010-2011	7,917	1,004	4,070	12,990	3.01%

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SYLVAN GROVE (USD D0299) LINCOLN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	158.5	1,270,527	67,372	330,821	1,668,720
2002-2003	162.3	1,210,543	80,277	534,512	1,825,332
2003-2004	157.0	1,101,654	94,900	486,811	1,683,365
2004-2005	162.0	1,206,331	80,348	452,461	1,739,140
2005-2006	138.5	1,257,573	79,143	444,819	1,781,535
2006-2007	153.0	1,349,468	78,772	563,615	1,991,855
2007-2008	146.5	1,450,490	72,152	491,581	2,014,223
2008-2009	144.6	1,362,141	72,660	598,004	2,032,805
2009-2010	138.4	1,189,966	170,855	606,444	1,967,265
2010-2011	231.0	1,697,474	204,678	889,893	2,792,045

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	8,016	425	2,087	10,528	8.30%
2002-2003	7,459	495	3,293	11,247	6.83%
2003-2004	7,017	604	3,101	10,722	-4.67%
2004-2005	7,446	496	2,793	10,735	0.12%
2005-2006	9,080	571	3,212	12,863	19.82%
2006-2007	8,820	515	3,684	13,019	1.21%
2007-2008	9,901	493	3,356	13,749	5.61%
2008-2009	9,420	502	4,136	14,058	2.25%
2009-2010	8,598	1,235	4,382	14,214	1.11%
2010-2011	7,348	886	3,852	12,087	-14.96%

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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

COMANCHE COUNTY (USD D0300)

COMANCHE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	306.0	1,485,865	132,003	1,439,665	3,057,533
2002-2003	293.5	1,536,185	151,769	1,574,435	3,262,389
2003-2004	294.0	1,197,668	138,272	1,850,229	3,186,169
2004-2005	308.5	1,547,327	147,540	1,740,188	3,435,055
2005-2006	307.4	1,598,740	135,267	2,070,259	3,804,266
2006-2007	314.0	1,671,448	146,741	2,043,513	3,861,702
2007-2008	319.7	1,750,940	150,563	2,027,692	3,929,195
2008-2009	307.0	1,893,614	194,941	2,233,098	4,321,653
2009-2010	317.1	1,554,371	257,425	1,831,807	3,643,603
2010-2011	312.0	1,917,417	276,435	1,606,049	3,799,901

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,856	431	4,705	9,992	1.35%
2002-2003	5,234	517	5,364	11,115	11.24%
2003-2004	4,074	470	6,293	10,837	-2.50%
2004-2005	5,016	478	5,641	11,135	2.75%
2005-2006	5,201	440	6,735	12,376	11.15%
2006-2007	5,323	467	6,508	12,298	-0.63%
2007-2008	5,477	471	6,342	12,290	-0.07%
2008-2009	6,168	635	7,274	14,077	14.54%
2009-2010	4,902	812	5,777	11,490	-18.38%
2010-2011	6,146	886	5,148	12,179	6.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

NES TRE LA GO (USD D0301)

NESS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	49.0	342,490	35,397	269,952	647,839
2002-2003	36.0	312,536	37,613	276,838	626,987
2003-2004	33.0	191,747	36,255	409,718	637,720
2004-2005	0.0	0	0	0	0
2005-2006	0.0	0	0	0	0
2006-2007	0.0	0	0	0	0
2007-2008	0.0	0	0	0	0
2008-2009	0.0	0	0	0	0
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,990	722	5,509	13,221	-4.56%
2002-2003	8,682	1,045	7,690	17,416	31.73%
2003-2004	5,811	1,099	12,416	19,325	10.96%
2004-2005	0	0	0	0	-100.00%
2005-2006	0	0	0	0	0.00%
2006-2007	0	0	0	0	0.00%
2007-2008	0	0	0	0	0.00%
2008-2009	0	0	0	0	0.00%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

SMOKY HILL TO D0106 JULY 200 (USD D0302)

NESS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	126.0	980,330	48,555	375,417	1,404,302
2002-2003	124.0	1,010,207	50,344	404,931	1,465,482
2003-2004	112.5	908,798	71,236	631,169	1,611,203
2004-2005	0.0	0	0	0	0
2005-2006	0.0	0	0	0	0
2006-2007	0.0	0	0	0	0
2007-2008	0.0	0	0	0	0
2008-2009	0.0	0	0	0	0
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,780	385	2,980	11,145	5.00%
2002-2003	8,147	406	3,266	11,818	6.04%
2003-2004	8,078	633	5,610	14,322	21.19%
2004-2005	0	0	0	0	-100.00%
2005-2006	0	0	0	0	0.00%
2006-2007	0	0	0	0	0.00%
2007-2008	0	0	0	0	0.00%
2008-2009	0	0	0	0	0.00%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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NESS CITY (USD D0303) NESS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	302.3	1,577,295	84,771	840,054	2,502,120
2002-2003	270.3	1,748,080	153,573	774,472	2,676,125
2003-2004	265.9	1,547,690	96,794	765,850	2,410,334
2004-2005	259.0	1,635,512	83,411	837,149	2,556,072
2005-2006	272.6	1,607,198	115,086	1,152,327	2,874,611
2006-2007	276.7	1,543,741	93,756	1,443,498	3,080,995
2007-2008	268.6	1,755,046	75,345	1,406,414	3,236,805
2008-2009	274.5	1,601,566	100,981	1,226,955	2,929,502
2009-2010	291.0	1,574,857	212,796	1,198,923	2,986,576
2010-2011	302.4	1,483,686	248,748	1,647,309	3,379,743

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,218	280	2,779	8,277	-0.27%
2002-2003	6,467	568	2,865	9,901	19.62%
2003-2004	5,821	364	2,880	9,065	-8.44%
2004-2005	6,315	322	3,232	9,869	8.87%
2005-2006	5,896	422	4,227	10,545	6.85%
2006-2007	5,579	339	5,217	11,135	5.60%
2007-2008	6,534	281	5,236	12,051	8.23%
2008-2009	5,834	368	4,470	10,672	-11.44%
2009-2010	5,412	731	4,120	10,263	-3.83%
2010-2011	4,906	823	5,447	11,176	8.90%

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BAZINE TO D0106 JULY 2004 (USD D0304) NESS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	92.5	670,083	33,925	306,888	1,010,896
2002-2003	89.0	701,451	54,043	552,017	1,307,511
2003-2004	75.5	629,615	44,602	592,510	1,266,727
2004-2005	0.0	0	0	0	0
2005-2006	0.0	0	0	0	0
2006-2007	0.0	0	0	0	0
2007-2008	0.0	0	0	0	0
2008-2009	0.0	0	0	0	0
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,244	367	3,318	10,929	-3.33%
2002-2003	7,881	607	6,202	14,691	34.42%
2003-2004	8,339	591	7,848	16,778	14.21%
2004-2005	0	0	0	0	-100.00%
2005-2006	0	0	0	0	0.00%
2006-2007	0	0	0	0	0.00%
2007-2008	0	0	0	0	0.00%
2008-2009	0	0	0	0	0.00%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%

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SALINA (USD D0305) SALINE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	7,329.4	37,789,082	11,670,448	26,558,283	76,017,813
2002-2003	7,288.7	36,832,952	11,663,701	40,565,846	89,062,499
2003-2004	7,203.7	33,807,202	12,296,272	42,838,813	88,942,287
2004-2005	7,122.3	35,735,429	13,411,090	35,960,489	85,107,008
2005-2006	7,057.6	41,541,010	13,598,597	31,626,665	86,766,272
2006-2007	7,114.7	44,906,211	13,676,970	45,480,695	104,063,876
2007-2008	7,037.5	48,967,599	13,145,943	48,119,781	110,233,323
2008-2009	6,959.3	51,341,897	13,962,611	48,466,173	113,770,681
2009-2010	7,036.0	43,749,342	20,485,223	43,641,811	107,876,376
2010-2011	6,957.9	43,857,458	19,008,461	42,424,911	105,290,830

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,156	1,592	3,624	10,372	13.58%
2002-2003	5,053	1,600	5,566	12,219	17.81%
2003-2004	4,693	1,707	5,947	12,347	1.05%
2004-2005	5,017	1,883	5,049	11,949	-3.22%
2005-2006	5,886	1,927	4,481	12,294	2.89%
2006-2007	6,312	1,922	6,392	14,627	18.98%
2007-2008	6,958	1,868	6,838	15,664	7.09%
2008-2009	7,377	2,006	6,964	16,348	4.37%
2009-2010	6,218	2,911	6,203	15,332	-6.21%
2010-2011	6,303	2,732	6,097	15,133	-1.30%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERs Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herrndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

SOUTHEAST OF SALINE (USD D0306)

SALINE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	633.0	3,160,155	113,842	2,096,493	5,370,490
2002-2003	652.6	3,545,858	125,232	1,635,879	5,306,969
2003-2004	671.9	3,158,754	144,629	1,961,417	5,264,800
2004-2005	686.0	3,637,105	143,555	2,182,108	5,962,768
2005-2006	691.7	3,931,912	143,739	2,138,744	6,214,395
2006-2007	703.1	4,121,751	154,247	2,371,377	6,647,375
2007-2008	689.2	4,485,040	157,977	2,487,458	7,130,475
2008-2009	679.6	4,549,456	155,274	2,656,112	7,360,842
2009-2010	690.8	3,857,658	487,114	2,515,724	6,860,496
2010-2011	710.0	3,964,821	439,071	2,812,022	7,215,914

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,992	180	3,312	8,484	13.33%
2002-2003	5,433	192	2,507	8,132	-4.15%
2003-2004	4,701	215	2,919	7,836	-3.64%
2004-2005	5,302	209	3,181	8,692	10.92%
2005-2006	5,684	208	3,092	8,984	3.36%
2006-2007	5,862	219	3,373	9,454	5.23%
2007-2008	6,508	229	3,609	10,346	9.44%
2008-2009	6,694	228	3,908	10,831	4.69%
2009-2010	5,584	705	3,642	9,931	-8.31%
2010-2011	5,584	618	3,961	10,163	2.34%

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- Effective July 1, 2005, USD #301-NesTrelaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

ELL-SALINE (USD D0307) SALINE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	436.3	2,881,187	177,687	702,685	3,761,559
2002-2003	442.1	3,075,309	226,461	837,023	4,138,793
2003-2004	447.5	3,208,249	164,053	1,010,728	4,383,030
2004-2005	449.8	3,335,368	176,988	1,031,097	4,543,453
2005-2006	453.5	3,693,512	178,249	1,064,716	4,936,477
2006-2007	458.2	3,980,579	193,106	865,267	5,038,952
2007-2008	457.0	4,168,776	211,133	939,878	5,319,787
2008-2009	451.0	4,289,629	189,692	1,126,294	5,605,615
2009-2010	466.0	3,700,882	522,057	1,300,664	5,523,603
2010-2011	461.0	3,789,481	421,710	1,333,260	5,544,451

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,604	407	1,611	8,621	-4.03%
2002-2003	6,956	512	1,893	9,362	8.60%
2003-2004	7,169	367	2,259	9,794	4.61%
2004-2005	7,415	393	2,292	10,101	3.13%
2005-2006	8,144	393	2,348	10,885	7.76%
2006-2007	8,687	421	1,888	10,997	1.03%
2007-2008	9,122	462	2,057	11,641	5.86%
2008-2009	9,511	421	2,497	12,429	6.77%
2009-2010	7,942	1,120	2,791	11,853	-4.63%
2010-2011	8,220	915	2,892	12,027	1.47%

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

HUTCHINSON PUBLIC SCHOOLS (USD D0308)

RENO COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	4,557.6	22,286,916	4,944,117	10,618,734	37,849,767
2002-2003	4,664.9	22,372,136	5,979,718	7,891,027	36,242,881
2003-2004	4,627.8	20,898,603	6,378,144	11,475,626	38,752,373
2004-2005	4,607.0	23,260,600	7,258,313	10,935,037	41,453,950
2005-2006	4,534.2	26,940,873	7,203,432	11,767,294	45,911,599
2006-2007	4,421.9	29,762,279	7,233,126	11,698,905	48,694,310
2007-2008	4,502.5	33,571,655	6,927,900	14,618,480	55,118,035
2008-2009	4,542.4	35,511,280	7,306,971	13,280,296	56,098,547
2009-2010	4,653.5	32,192,783	11,445,969	13,948,588	57,587,340
2010-2011	4,669.5	33,972,381	11,539,609	11,145,323	56,657,313

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,890	1,085	2,330	8,305	6.95%
2002-2003	4,796	1,282	1,692	7,769	-6.45%
2003-2004	4,516	1,378	2,480	8,374	7.79%
2004-2005	5,049	1,575	2,374	8,998	7.45%
2005-2006	5,942	1,589	2,595	10,126	12.54%
2006-2007	6,731	1,636	2,646	11,012	8.75%
2007-2008	7,456	1,539	3,247	12,242	11.17%
2008-2009	7,818	1,609	2,924	12,350	0.88%
2009-2010	6,918	2,460	2,997	12,375	0.20%
2010-2011	7,275	2,471	2,387	12,133	-1.96%

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NICKERSON (USD D0309)

RENO COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,178.5	5,969,842	509,613	3,413,396	9,892,851
2002-2003	1,171.1	6,477,142	607,645	2,934,951	10,019,738
2003-2004	1,104.0	5,967,718	599,450	3,546,995	10,114,163
2004-2005	1,094.3	6,394,978	566,574	2,793,217	9,754,769
2005-2006	1,128.6	7,325,433	604,760	4,601,192	12,531,385
2006-2007	1,125.2	8,100,791	629,089	3,396,919	12,126,799
2007-2008	1,164.2	9,094,541	674,611	3,001,454	12,770,606
2008-2009	1,139.4	9,601,257	717,762	2,798,484	13,117,503
2009-2010	1,140.7	8,206,624	1,711,044	3,153,985	13,071,653
2010-2011	1,133.4	8,233,432	1,338,997	3,205,852	12,778,280

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,066	432	2,896	8,394	12.88%
2002-2003	5,531	519	2,506	8,556	1.93%
2003-2004	5,406	543	3,213	9,161	7.07%
2004-2005	5,844	518	2,553	8,914	-2.70%
2005-2006	6,491	536	4,077	11,103	24.56%
2006-2007	7,199	559	3,019	10,777	-2.94%
2007-2008	7,812	579	2,578	10,969	1.78%
2008-2009	8,427	630	2,456	11,513	4.96%
2009-2010	7,194	1,500	2,765	11,459	-0.47%
2010-2011	7,264	1,181	2,829	11,274	-1.61%

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FAIRFIELD (USD D0310) RENO COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	379.0	2,361,897	216,974	1,315,837	3,894,708
2002-2003	378.2	2,431,700	291,249	1,164,070	3,887,019
2003-2004	381.0	2,225,910	291,200	1,481,337	3,998,447
2004-2005	377.6	2,499,977	258,160	1,353,959	4,112,096
2005-2006	373.6	2,653,070	234,543	1,501,444	4,389,057
2006-2007	354.8	2,761,724	277,586	1,618,575	4,657,885
2007-2008	323.5	2,746,490	271,787	1,994,355	5,012,632
2008-2009	303.7	2,737,221	301,901	1,884,553	4,923,675
2009-2010	304.6	2,237,487	473,069	1,904,573	4,615,129
2010-2011	275.2	2,285,341	400,125	2,057,293	4,742,759

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,232	572	3,472	10,276	10.07%
2002-2003	6,430	770	3,078	10,278	0.02%
2003-2004	5,842	764	3,888	10,495	2.11%
2004-2005	6,621	684	3,586	10,890	3.76%
2005-2006	7,101	628	4,019	11,748	7.88%
2006-2007	7,784	782	4,562	13,128	11.75%
2007-2008	8,490	840	6,165	15,495	18.03%
2008-2009	9,013	994	6,205	16,212	4.63%
2009-2010	7,346	1,553	6,253	15,151	-6.54%
2010-2011	8,304	1,454	7,476	17,234	13.75%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

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- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

PRETTY PRAIRIE (USD D0311) RENO COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	323.5	1,999,834	81,608	510,084	2,591,526
2002-2003	320.1	2,216,860	113,118	571,909	2,901,887
2003-2004	312.0	2,118,593	128,020	994,933	3,241,546
2004-2005	298.4	2,229,747	143,427	812,349	3,185,523
2005-2006	289.0	2,322,046	111,226	771,801	3,205,073
2006-2007	284.8	2,396,496	124,313	890,617	3,411,426
2007-2008	285.3	2,538,674	115,012	954,070	3,607,756
2008-2009	269.4	2,609,300	119,454	1,018,687	3,747,441
2009-2010	258.4	2,207,039	323,800	1,076,721	3,607,560
2010-2011	265.0	2,192,940	232,370	877,272	3,302,582

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,182	252	1,577	8,011	-5.56%
2002-2003	6,926	353	1,787	9,066	13.17%
2003-2004	6,790	410	3,189	10,390	14.60%
2004-2005	7,472	481	2,722	10,675	2.74%
2005-2006	8,035	385	2,671	11,090	3.89%
2006-2007	8,415	436	3,127	11,978	8.01%
2007-2008	8,898	403	3,344	12,645	5.57%
2008-2009	9,686	443	3,781	13,910	10.00%
2009-2010	8,541	1,253	4,167	13,961	0.37%
2010-2011	8,275	877	3,310	12,463	-10.73%

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

HAVEN PUBLIC SCHOOLS (USD D0312)

RENO COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,083.7	5,594,844	359,184	2,639,591	8,593,619
2002-2003	1,082.0	6,290,969	415,757	2,868,207	9,574,933
2003-2004	1,102.0	6,114,427	448,147	2,971,847	9,534,421
2004-2005	1,063.7	6,641,178	440,288	2,844,120	9,925,586
2005-2006	1,060.0	7,090,796	449,769	2,968,555	10,509,120
2006-2007	1,065.7	7,584,946	438,809	3,435,273	11,459,028
2007-2008	998.6	8,083,569	438,562	3,729,622	12,251,753
2008-2009	992.5	8,024,330	478,895	3,683,861	12,187,086
2009-2010	997.9	6,876,465	1,128,447	3,453,170	11,458,082
2010-2011	1,030.9	7,132,685	871,187	3,137,885	11,141,757

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,163	331	2,436	7,930	2.10%
2002-2003	5,814	384	2,651	8,849	11.59%
2003-2004	5,548	407	2,697	8,652	-2.23%
2004-2005	6,243	414	2,674	9,331	7.85%
2005-2006	6,689	424	2,801	9,914	6.25%
2006-2007	7,117	412	3,223	10,753	8.46%
2007-2008	8,095	439	3,735	12,269	14.10%
2008-2009	8,085	483	3,712	12,279	0.08%
2009-2010	6,891	1,131	3,460	11,482	-6.49%
2010-2011	6,919	845	3,044	10,808	-5.87%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

BUHLER (USD D0313) RENO COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	2,192.0	9,298,343	845,231	5,522,119	15,665,693
2002-2003	2,133.8	10,394,070	831,917	5,661,230	16,887,217
2003-2004	2,126.3	9,425,449	984,717	6,690,775	17,100,941
2004-2005	2,148.4	10,463,432	629,992	7,331,677	18,425,101
2005-2006	2,123.8	12,048,698	687,748	6,992,181	19,728,627
2006-2007	2,132.0	13,197,596	613,833	7,405,818	21,217,247
2007-2008	2,204.5	14,584,546	667,247	7,454,397	22,706,190
2008-2009	2,145.5	15,431,775	715,228	8,010,512	24,157,515
2009-2010	2,140.3	12,926,643	2,030,108	7,270,392	22,227,143
2010-2011	2,148.4	12,717,169	1,562,622	8,739,921	23,019,712

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,242	386	2,519	7,147	1.62%
2002-2003	4,871	390	2,653	7,914	10.73%
2003-2004	4,433	463	3,147	8,043	1.63%
2004-2005	4,870	293	3,413	8,576	6.63%
2005-2006	5,673	324	3,292	9,289	8.31%
2006-2007	6,190	288	3,474	9,952	7.14%
2007-2008	6,616	303	3,381	10,300	3.50%
2008-2009	7,193	333	3,734	11,260	9.32%
2009-2010	6,040	949	3,397	10,385	-7.77%
2010-2011	5,919	727	4,068	10,715	3.18%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

BREWSTER (USD D0314) THOMAS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	148.6	1,141,620	47,292	322,498	1,511,410
2002-2003	152.0	1,155,104	72,603	346,936	1,574,643
2003-2004	143.0	1,086,951	74,839	450,899	1,612,689
2004-2005	128.8	1,136,675	80,842	550,935	1,768,452
2005-2006	125.8	1,073,328	64,169	413,295	1,550,792
2006-2007	108.8	1,069,338	53,953	512,574	1,635,865
2007-2008	97.5	1,012,188	61,201	497,306	1,570,695
2008-2009	91.5	968,797	68,987	479,698	1,517,482
2009-2010	98.0	794,670	111,426	495,607	1,401,703
2010-2011	91.5	844,947	119,170	569,458	1,533,575

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,683	318	2,170	10,171	-0.23%
2002-2003	7,599	478	2,282	10,359	1.85%
2003-2004	7,601	523	3,153	11,278	8.87%
2004-2005	8,825	628	4,277	13,730	21.74%
2005-2006	8,532	510	3,285	12,327	-10.22%
2006-2007	9,828	496	4,711	15,036	21.98%
2007-2008	10,381	628	5,101	16,110	7.14%
2008-2009	10,588	754	5,243	16,585	2.95%
2009-2010	8,109	1,137	5,057	14,303	-13.76%
2010-2011	9,234	1,302	6,224	16,760	17.18%

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COLBY PUBLIC SCHOOLS (USD D0315)

THOMAS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,062.8	5,534,913	327,318	2,548,074	8,410,305
2002-2003	1,035.8	5,762,819	361,606	2,735,360	8,859,785
2003-2004	1,005.1	5,384,757	402,824	3,236,356	9,023,937
2004-2005	1,025.4	5,986,385	441,618	2,516,219	8,944,222
2005-2006	989.5	6,485,750	423,520	2,963,130	9,872,400
2006-2007	964.8	6,842,346	402,625	2,905,799	10,150,770
2007-2008	950.7	7,186,115	350,324	3,082,717	10,619,156
2008-2009	926.4	7,453,191	348,821	2,429,483	10,231,495
2009-2010	916.5	6,117,585	1,020,145	2,792,020	9,929,750
2010-2011	906.2	5,971,856	731,726	3,461,705	10,165,287

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,208	308	2,398	7,913	-2.12%
2002-2003	5,564	349	2,641	8,554	8.10%
2003-2004	5,357	401	3,220	8,978	4.96%
2004-2005	5,838	431	2,454	8,723	-2.84%
2005-2006	6,555	428	2,995	9,977	14.38%
2006-2007	7,092	417	3,012	10,521	5.45%
2007-2008	7,559	368	3,243	11,170	6.17%
2008-2009	8,045	377	2,622	11,044	-1.13%
2009-2010	6,675	1,113	3,046	10,834	-1.90%
2010-2011	6,590	807	3,820	11,217	3.54%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
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- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

GOLDEN PLAINS (USD D0316)

THOMAS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	183.5	1,363,620	62,254	305,314	1,731,188
2002-2003	182.5	1,473,842	78,998	331,882	1,884,722
2003-2004	190.5	1,464,857	88,133	485,155	2,038,145
2004-2005	190.8	1,617,043	91,463	384,488	2,092,994
2005-2006	188.1	1,739,403	94,835	425,240	2,259,478
2006-2007	185.6	1,842,761	97,868	492,213	2,432,842
2007-2008	180.5	1,951,658	97,958	481,273	2,530,889
2008-2009	189.4	2,148,713	113,933	423,464	2,686,110
2009-2010	204.5	1,920,227	262,015	273,189	2,455,431
2010-2011	203.6	2,065,786	325,089	73,812	2,464,687

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,431	339	1,664	9,434	-4.92%
2002-2003	8,076	433	1,819	10,327	9.47%
2003-2004	7,690	463	2,547	10,699	3.60%
2004-2005	8,475	479	2,015	10,970	2.53%
2005-2006	9,247	504	2,261	12,012	9.50%
2006-2007	9,929	527	2,652	13,108	9.12%
2007-2008	10,813	543	2,666	14,022	6.97%
2008-2009	11,345	602	2,236	14,182	1.14%
2009-2010	9,390	1,281	1,336	12,007	-15.34%
2010-2011	10,146	1,597	363	12,106	0.82%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
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- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

HERNDON TO D0105 JULY 2003 (USD D0317) RAWLINS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	91.5	739,852	43,908	261,567	1,045,327
2002-2003	84.0	787,574	47,265	255,853	1,090,692
2003-2004	0.0	0	0	0	0
2004-2005	0.0	0	0	0	0
2005-2006	0.0	0	0	0	0
2006-2007	0.0	0	0	0	0
2007-2008	0.0	0	0	0	0
2008-2009	0.0	0	0	0	0
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	8,086	480	2,859	11,424	-3.10%
2002-2003	9,376	563	3,046	12,984	13.66%
2003-2004	0	0	0	0	-100.00%
2004-2005	0	0	0	0	0.00%
2005-2006	0	0	0	0	0.00%
2006-2007	0	0	0	0	0.00%
2007-2008	0	0	0	0	0.00%
2008-2009	0	0	0	0	0.00%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERs Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

ATWOOD TO D0105 JULY 2003 (USD D0318)

RAWLINS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	351.9	2,335,055	113,642	933,995	3,382,692
2002-2003	330.5	2,259,640	123,024	900,825	3,283,489
2003-2004	0.0	0	0	0	0
2004-2005	0.0	0	0	0	0
2005-2006	0.0	0	0	0	0
2006-2007	0.0	0	0	0	0
2007-2008	0.0	0	0	0	0
2008-2009	0.0	0	0	0	0
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,636	323	2,654	9,613	13.53%
2002-2003	6,837	372	2,726	9,935	3.35%
2003-2004	0	0	0	0	-100.00%
2004-2005	0	0	0	0	0.00%
2005-2006	0	0	0	0	0.00%
2006-2007	0	0	0	0	0.00%
2007-2008	0	0	0	0	0.00%
2008-2009	0	0	0	0	0.00%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

WAMEGO (USD D0320) POTTAWATOMIE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,343.9	8,071,848	1,190,371	3,318,590	12,580,809
2002-2003	1,333.8	7,378,184	1,263,077	4,432,875	13,074,136
2003-2004	1,311.1	7,504,438	1,259,188	5,115,878	13,879,504
2004-2005	1,280.4	7,896,187	1,258,768	4,408,390	13,563,345
2005-2006	1,280.9	8,765,378	1,216,820	5,731,492	15,713,690
2006-2007	1,310.7	9,401,573	1,301,374	6,887,560	17,590,507
2007-2008	1,305.4	9,890,180	1,181,978	7,267,176	18,339,334
2008-2009	1,292.0	10,094,095	1,383,417	7,464,909	18,942,421
2009-2010	1,305.5	8,772,454	2,441,111	7,063,693	18,277,258
2010-2011	1,349.2	8,876,608	2,440,807	8,061,026	19,378,441

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,006	886	2,469	9,361	3.55%
2002-2003	5,532	947	3,323	9,802	4.71%
2003-2004	5,724	960	3,902	10,586	8.00%
2004-2005	6,167	983	3,443	10,593	0.07%
2005-2006	6,843	950	4,475	12,268	15.81%
2006-2007	7,173	993	5,255	13,421	9.40%
2007-2008	7,576	905	5,567	14,049	4.68%
2008-2009	7,813	1,071	5,778	14,661	4.36%
2009-2010	6,720	1,870	5,411	14,000	-4.51%
2010-2011	6,579	1,809	5,975	14,363	2.59%

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

KAW VALLEY (USD D0321) POTTAWATOMIE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,087.0	2,031,165	427,867	6,963,083	9,422,115
2002-2003	1,074.6	2,119,758	513,596	8,183,752	10,817,106
2003-2004	1,042.0	893,071	784,666	8,839,968	10,517,705
2004-2005	1,067.5	4,287,117	1,006,376	6,002,046	11,295,539
2005-2006	1,084.0	2,743,002	988,301	9,444,858	13,176,161
2006-2007	1,116.5	3,713,002	738,231	9,540,611	13,991,844
2007-2008	1,104.0	4,239,101	646,136	8,470,648	13,355,885
2008-2009	1,122.0	4,617,824	763,287	9,957,390	15,338,501
2009-2010	1,121.6	3,807,775	1,386,673	8,743,751	13,938,199
2010-2011	1,136.5	3,612,989	1,446,002	9,996,761	15,055,752

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	1,869	394	6,406	8,668	-2.08%
2002-2003	1,973	478	7,616	10,066	16.13%
2003-2004	857	753	8,484	10,094	0.28%
2004-2005	4,016	943	5,623	10,581	4.82%
2005-2006	2,530	912	8,713	12,155	14.88%
2006-2007	3,326	661	8,545	12,532	3.10%
2007-2008	3,840	585	7,673	12,098	-3.46%
2008-2009	4,116	680	8,875	13,671	13.00%
2009-2010	3,395	1,236	7,796	12,427	-9.10%
2010-2011	3,179	1,272	8,796	13,247	6.60%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
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- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #328-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
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- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
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- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafflin consolidated into USD #112 – Central Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

ONAGA-HAVENSVILLE-WHEATON (USD D0322) POTTAWATOMIE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	367.5	2,399,325	108,037	870,270	3,377,632
2002-2003	370.7	2,517,388	146,586	813,836	3,477,810
2003-2004	362.0	2,444,363	175,964	1,046,804	3,667,131
2004-2005	368.0	2,617,547	178,851	961,188	3,757,586
2005-2006	361.5	2,888,231	167,098	991,259	4,046,588
2006-2007	352.0	2,990,256	182,821	852,521	4,025,598
2007-2008	348.0	3,156,021	185,170	917,995	4,259,186
2008-2009	317.5	3,158,099	179,908	671,113	4,009,120
2009-2010	320.5	2,600,921	416,163	777,977	3,795,061
2010-2011	310.0	2,549,890	313,394	1,087,501	3,950,785

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,529	294	2,368	9,191	6.98%
2002-2003	6,791	395	2,195	9,382	2.08%
2003-2004	6,752	486	2,892	10,130	7.97%
2004-2005	7,113	486	2,612	10,211	0.80%
2005-2006	7,990	462	2,742	11,194	9.63%
2006-2007	8,495	519	2,422	11,436	2.16%
2007-2008	9,069	532	2,638	12,239	7.02%
2008-2009	9,947	567	2,114	12,627	3.17%
2009-2010	8,115	1,298	2,427	11,841	-6.22%
2010-2011	8,225	1,011	3,508	12,744	7.63%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

ROCK CREEK (USD D0323) POTTAWATOMIE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	751.6	4,667,685	216,133	912,748	5,796,566
2002-2003	744.0	5,001,489	297,972	1,725,614	7,025,075
2003-2004	728.0	4,925,791	275,747	1,514,481	6,716,019
2004-2005	726.1	5,076,479	267,769	1,178,194	6,522,442
2005-2006	776.8	5,671,771	271,937	1,205,395	7,149,103
2006-2007	802.8	6,120,729	271,283	1,857,030	8,249,042
2007-2008	818.8	6,728,628	273,610	1,774,096	8,776,334
2008-2009	813.7	6,850,819	286,250	1,823,597	8,960,666
2009-2010	845.1	6,112,584	737,421	2,065,068	8,915,073
2010-2011	849.6	6,771,136	618,858	1,940,339	9,330,333

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,210	288	1,214	7,712	-9.06%
2002-2003	6,722	401	2,319	9,442	22.43%
2003-2004	6,766	379	2,080	9,225	-2.30%
2004-2005	6,991	369	1,623	8,983	-2.62%
2005-2006	7,301	350	1,552	9,203	2.45%
2006-2007	7,624	338	2,313	10,275	11.65%
2007-2008	8,218	334	2,167	10,719	4.32%
2008-2009	8,419	352	2,241	11,012	2.73%
2009-2010	7,233	873	2,444	10,549	-4.20%
2010-2011	7,970	728	2,284	10,982	4.10%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

EASTERN HEIGHTS (USD D0324) PHILLIPS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	176.8	1,343,001	351,657	300,940	1,995,598
2002-2003	162.5	1,421,495	141,753	24,129	1,587,377
2003-2004	148.0	1,338,051	76,063	169,553	1,583,667
2004-2005	152.0	1,283,489	161,431	302,357	1,747,277
2005-2006	150.0	1,424,779	147,891	388,805	1,961,475
2006-2007	122.0	1,518,287	103,035	398,266	2,019,588
2007-2008	0.0	0	0	0	0
2008-2009	0.0	0	0	0	0
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,596	1,989	1,702	11,287	10.11%
2002-2003	8,748	872	148	9,768	-13.46%
2003-2004	9,041	514	1,146	10,700	9.54%
2004-2005	8,444	1,062	1,989	11,495	7.43%
2005-2006	9,499	986	2,592	13,077	13.76%
2006-2007	12,445	845	3,264	16,554	26.59%
2007-2008	0	0	0	0	-100.00%
2008-2009	0	0	0	0	0.00%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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PHILLIPSBURG (USD D0325)

PHILLIPS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	634.5	3,901,597	162,790	2,161,614	6,226,001
2002-2003	642.5	4,271,066	196,982	1,176,195	5,644,243
2003-2004	622.5	4,234,875	240,553	1,419,547	5,894,975
2004-2005	607.0	4,351,798	238,351	1,572,332	6,162,481
2005-2006	632.5	4,909,029	237,868	1,774,108	6,921,005
2006-2007	637.0	5,348,873	249,361	1,286,185	6,884,419
2007-2008	628.0	5,698,599	259,919	1,504,436	7,462,954
2008-2009	655.0	5,989,368	274,059	1,934,794	8,198,221
2009-2010	628.1	5,191,625	757,170	1,676,701	7,625,496
2010-2011	613.4	4,979,910	544,139	1,570,798	7,094,847

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,149	257	3,407	9,812	-28.03%
2002-2003	6,648	307	1,831	8,785	-10.47%
2003-2004	6,803	386	2,280	9,470	7.80%
2004-2005	7,169	393	2,590	10,152	7.20%
2005-2006	7,761	376	2,805	10,942	7.78%
2006-2007	8,397	391	2,019	10,808	-1.22%
2007-2008	9,074	414	2,396	11,884	9.96%
2008-2009	9,144	418	2,954	12,516	5.32%
2009-2010	8,266	1,205	2,669	12,141	-3.00%
2010-2011	8,119	887	2,561	11,566	-4.74%

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LOGAN (USD D0326) PHILLIPS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	207.0	1,449,623	87,694	580,885	2,118,202
2002-2003	198.0	1,525,969	99,289	571,665	2,196,923
2003-2004	192.5	1,448,679	108,367	677,260	2,234,306
2004-2005	184.0	1,493,614	97,454	889,035	2,480,103
2005-2006	184.0	1,563,885	92,113	802,392	2,458,390
2006-2007	183.5	1,549,426	50,681	918,200	2,518,307
2007-2008	178.0	1,624,411	92,717	760,041	2,477,169
2008-2009	167.5	1,674,026	150,023	721,952	2,546,001
2009-2010	183.5	1,572,505	182,279	428,409	2,183,193
2010-2011	176.0	1,559,154	231,495	778,151	2,568,800

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,003	424	2,806	10,233	7.66%
2002-2003	7,707	501	2,887	11,096	8.43%
2003-2004	7,526	563	3,518	11,607	4.61%
2004-2005	8,117	530	4,832	13,479	16.13%
2005-2006	8,499	501	4,361	13,361	-0.88%
2006-2007	8,444	276	5,004	13,724	2.72%
2007-2008	9,126	521	4,270	13,917	1.41%
2008-2009	9,994	896	4,310	15,200	9.22%
2009-2010	8,570	993	2,335	11,898	-21.72%
2010-2011	8,859	1,315	4,421	14,595	22.67%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

ELLSWORTH (USD D0327) ELLSWORTH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	655.5	4,389,759	172,523	1,850,231	6,412,513
2002-2003	640.8	4,491,196	180,558	756,604	5,428,358
2003-2004	625.0	4,262,110	199,190	1,184,186	5,645,486
2004-2005	590.0	4,105,468	188,581	1,586,964	5,881,013
2005-2006	594.3	4,585,114	180,576	1,177,721	5,943,411
2006-2007	582.0	4,834,228	209,527	1,295,197	6,338,952
2007-2008	590.4	5,022,427	216,296	1,484,855	6,723,578
2008-2009	639.6	5,437,150	224,084	1,262,739	6,923,973
2009-2010	622.0	4,668,375	753,904	1,374,966	6,797,245
2010-2011	615.5	4,640,135	587,914	1,764,961	6,993,010

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,697	263	2,823	9,783	18.68%
2002-2003	7,009	282	1,181	8,471	-13.41%
2003-2004	6,819	319	1,895	9,033	6.63%
2004-2005	6,958	320	2,690	9,968	10.35%
2005-2006	7,715	304	1,982	10,001	0.33%
2006-2007	8,306	360	2,225	10,892	8.91%
2007-2008	8,507	366	2,515	11,388	4.55%
2008-2009	8,501	350	1,974	10,825	-4.94%
2009-2010	7,505	1,212	2,211	10,928	0.95%
2010-2011	7,539	955	2,868	11,362	3.97%

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

LORRAINE (USD D0328) ELLSWORTH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	502.4	2,748,786	185,576	2,055,673	4,990,035
2002-2003	486.5	2,737,269	234,940	2,332,223	5,304,432
2003-2004	465.5	2,354,506	233,220	2,626,215	5,213,941
2004-2005	426.0	2,559,338	228,054	2,428,024	5,215,416
2005-2006	451.1	2,583,369	216,901	2,731,306	5,531,576
2006-2007	473.4	2,840,032	203,888	2,806,051	5,849,971
2007-2008	449.5	2,844,855	240,331	3,160,424	6,245,610
2008-2009	453.0	2,740,603	225,792	2,958,858	5,925,253
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,471	369	4,092	9,932	-1.75%
2002-2003	5,626	483	4,794	10,903	9.78%
2003-2004	5,058	501	5,642	11,201	2.73%
2004-2005	6,008	535	5,700	12,243	9.30%
2005-2006	5,727	481	6,055	12,262	0.16%
2006-2007	5,999	431	5,927	12,357	0.77%
2007-2008	6,329	535	7,031	13,895	12.45%
2008-2009	6,050	498	6,532	13,080	-5.87%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

MILL CREEK VALLEY (USD D0329) WABAUNSEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	527.1	3,060,592	146,266	1,655,405	4,862,263
2002-2003	509.2	3,375,589	294,678	1,992,253	5,662,520
2003-2004	458.7	3,033,426	173,485	1,891,263	5,098,174
2004-2005	461.5	3,104,060	176,239	1,820,885	5,101,184
2005-2006	458.0	3,266,809	169,836	1,928,776	5,365,421
2006-2007	467.8	3,486,781	173,089	2,029,653	5,689,523
2007-2008	486.5	3,889,148	185,910	1,943,918	6,018,976
2008-2009	463.1	4,031,235	195,687	2,212,791	6,439,713
2009-2010	470.0	3,412,869	472,758	2,068,253	5,953,880
2010-2011	457.1	3,466,166	398,105	2,291,728	6,155,999

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,806	277	3,141	9,225	10.55%
2002-2003	6,629	579	3,913	11,120	20.54%
2003-2004	6,613	378	4,123	11,114	-0.05%
2004-2005	6,726	382	3,946	11,053	-0.55%
2005-2006	7,133	371	4,211	11,715	5.99%
2006-2007	7,454	370	4,339	12,162	3.82%
2007-2008	7,994	382	3,996	12,372	1.73%
2008-2009	8,705	423	4,778	13,906	12.40%
2009-2010	7,261	1,006	4,401	12,668	-8.90%
2010-2011	7,583	871	5,014	13,468	6.32%

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MISSION VALLEY (USD D0330) WABAUNSEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	510.6	3,651,553	243,454	654,648	4,549,655
2002-2003	492.1	3,480,291	247,085	977,461	4,704,837
2003-2004	489.5	3,170,704	431,759	1,715,945	5,318,408
2004-2005	495.5	3,435,684	453,975	1,757,574	5,647,233
2005-2006	522.0	3,979,674	482,895	1,700,443	6,163,012
2006-2007	511.1	4,375,104	400,833	1,840,591	6,616,528
2007-2008	491.0	4,582,374	372,820	1,715,655	6,670,849
2008-2009	475.0	4,577,748	474,666	1,654,609	6,707,023
2009-2010	500.5	4,097,870	862,684	1,573,892	6,534,446
2010-2011	484.7	4,080,995	732,592	1,703,946	6,517,533

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,151	477	1,282	8,910	7.88%
2002-2003	7,072	502	1,986	9,561	7.31%
2003-2004	6,477	882	3,506	10,865	13.64%
2004-2005	6,934	916	3,547	11,397	4.90%
2005-2006	7,624	925	3,258	11,807	3.60%
2006-2007	8,560	784	3,601	12,946	9.65%
2007-2008	9,333	759	3,494	13,586	4.94%
2008-2009	9,637	999	3,483	14,120	3.93%
2009-2010	8,188	1,724	3,145	13,056	-7.54%
2010-2011	8,420	1,511	3,515	13,447	2.99%

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KINGMAN-NORWICH (USD D0331)

KINGMAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,164.1	5,802,699	365,751	2,420,030	8,588,480
2002-2003	1,176.9	6,417,145	496,372	2,644,642	9,558,159
2003-2004	1,165.4	6,183,999	650,025	3,455,965	10,289,989
2004-2005	1,103.3	6,707,698	877,726	3,040,865	10,626,289
2005-2006	1,064.0	7,013,571	546,632	3,528,079	11,088,282
2006-2007	1,064.4	7,084,236	516,251	3,834,349	11,434,836
2007-2008	1,048.2	7,431,261	498,854	4,063,754	11,993,869
2008-2009	1,033.3	7,997,997	521,542	4,117,403	12,636,942
2009-2010	988.7	6,908,294	1,278,202	4,109,324	12,295,820
2010-2011	1,005.7	6,831,576	998,786	4,099,886	11,930,248

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,985	314	2,079	7,378	2.25%
2002-2003	5,453	422	2,247	8,121	10.07%
2003-2004	5,306	558	2,965	8,830	8.73%
2004-2005	6,080	796	2,756	9,631	9.07%
2005-2006	6,592	514	3,316	10,421	8.20%
2006-2007	6,656	485	3,602	10,743	3.09%
2007-2008	7,090	476	3,877	11,442	6.51%
2008-2009	7,740	505	3,985	12,230	6.89%
2009-2010	6,987	1,293	4,156	12,436	1.68%
2010-2011	6,793	993	4,077	11,863	-4.61%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-Whit Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
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- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

CUNNINGHAM (USD D0332) KINGMAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	297.5	1,494,928	127,775	1,071,361	2,694,064
2002-2003	274.5	1,650,101	146,250	1,025,511	2,821,862
2003-2004	254.0	1,313,271	139,547	1,293,587	2,746,405
2004-2005	229.0	1,348,763	266,698	1,502,029	3,117,490
2005-2006	212.0	1,182,527	254,347	1,742,331	3,179,205
2006-2007	190.0	936,711	247,513	2,016,943	3,201,167
2007-2008	179.5	916,733	145,483	1,995,919	3,058,135
2008-2009	176.5	717,253	112,756	1,929,515	2,759,524
2009-2010	171.6	498,763	197,009	1,914,169	2,609,941
2010-2011	166.0	562,886	183,703	1,769,243	2,515,832

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,025	429	3,601	9,056	1.42%
2002-2003	6,011	533	3,736	10,280	13.52%
2003-2004	5,170	549	5,093	10,813	5.18%
2004-2005	5,890	1,165	6,559	13,613	25.89%
2005-2006	5,578	1,200	8,219	14,996	10.16%
2006-2007	4,930	1,303	10,615	16,848	12.35%
2007-2008	5,107	810	11,119	17,037	1.12%
2008-2009	4,064	639	10,932	15,635	-8.23%
2009-2010	2,907	1,148	11,155	15,209	-2.72%
2010-2011	3,391	1,107	10,658	15,156	-0.35%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

CONCORDIA (USD D0333) CLOUD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,223.8	8,103,528	1,564,605	2,275,343	11,943,476
2002-2003	1,161.7	7,213,320	1,645,084	3,395,008	12,253,412
2003-2004	1,109.2	6,516,617	1,575,525	3,867,659	11,959,801
2004-2005	1,056.3	6,998,815	1,621,809	3,652,252	12,272,876
2005-2006	1,053.3	7,620,376	1,597,507	3,972,585	13,190,468
2006-2007	1,059.6	8,024,907	1,715,603	6,189,187	15,929,697
2007-2008	1,053.3	8,879,065	1,532,976	6,592,674	17,004,715
2008-2009	1,062.1	9,400,372	1,475,690	7,187,106	18,063,168
2009-2010	1,067.7	8,060,237	2,582,612	6,786,802	17,429,651
2010-2011	1,061.2	8,277,555	2,246,279	7,327,538	17,851,372

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,622	1,278	1,859	9,759	1.67%
2002-2003	6,209	1,416	2,922	10,548	8.08%
2003-2004	5,875	1,420	3,487	10,782	2.22%
2004-2005	6,626	1,535	3,458	11,619	7.76%
2005-2006	7,235	1,517	3,772	12,523	7.78%
2006-2007	7,574	1,619	5,841	15,034	20.05%
2007-2008	8,430	1,455	6,259	16,144	7.38%
2008-2009	8,851	1,389	6,767	17,007	5.35%
2009-2010	7,549	2,419	6,356	16,324	-4.02%
2010-2011	7,800	2,117	6,905	16,822	3.05%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

SOUTHERN CLOUD (USD D0334)

CLOUD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	212.0	1,434,166	116,900	517,409	2,068,475
2002-2003	196.5	1,476,259	41,654	635,359	2,153,272
2003-2004	233.7	1,418,158	131,379	785,112	2,334,649
2004-2005	233.5	1,632,270	176,041	720,320	2,528,631
2005-2006	221.5	1,788,718	139,256	933,019	2,860,993
2006-2007	221.5	1,864,869	140,878	792,099	2,797,846
2007-2008	242.4	2,166,563	143,463	410,558	2,720,584
2008-2009	231.5	2,284,391	181,332	619,461	3,085,184
2009-2010	255.6	2,087,468	332,072	571,177	2,990,717
2010-2011	250.0	2,065,607	299,000	709,238	3,073,845

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,765	551	2,441	9,757	7.15%
2002-2003	7,513	212	3,233	10,958	12.31%
2003-2004	6,068	562	3,359	9,990	-8.83%
2004-2005	6,990	754	3,085	10,829	8.40%
2005-2006	8,075	629	4,212	12,916	19.27%
2006-2007	8,419	636	3,576	12,631	-2.21%
2007-2008	8,938	592	1,694	11,224	-11.14%
2008-2009	9,868	783	2,676	13,327	18.74%
2009-2010	8,167	1,299	2,235	11,701	-12.20%
2010-2011	8,262	1,196	2,837	12,295	5.08%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

NORTH JACKSON (USD D0335) JACKSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	429.5	2,805,368	123,037	374,040	3,302,445
2002-2003	423.0	2,989,952	131,341	409,474	3,530,767
2003-2004	423.5	2,921,208	134,771	246,382	3,302,361
2004-2005	421.0	3,092,140	138,687	499,280	3,730,107
2005-2006	404.0	3,291,672	119,012	415,729	3,826,413
2006-2007	402.3	3,399,732	142,308	644,771	4,186,811
2007-2008	396.2	3,582,630	146,900	415,083	4,144,613
2008-2009	360.0	3,773,815	146,179	777,326	4,697,320
2009-2010	376.5	3,240,889	445,255	957,958	4,644,102
2010-2011	391.0	3,352,738	342,656	688,255	4,383,649

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,532	286	871	7,689	2.60%
2002-2003	7,068	310	968	8,347	8.56%
2003-2004	6,898	318	582	7,798	-6.58%
2004-2005	7,345	329	1,186	8,860	13.62%
2005-2006	8,148	295	1,029	9,471	6.90%
2006-2007	8,451	354	1,603	10,407	9.88%
2007-2008	9,042	371	1,048	10,461	0.52%
2008-2009	10,483	406	2,159	13,048	24.73%
2009-2010	8,608	1,183	2,544	12,335	-5.46%
2010-2011	8,575	876	1,760	11,211	-9.11%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

HOLTON (USD D0336) JACKSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,116.7	7,635,801	834,694	2,656,889	11,127,384
2002-2003	1,136.0	6,837,855	1,059,178	3,702,819	11,599,852
2003-2004	1,104.7	6,996,353	1,276,663	3,643,168	11,916,184
2004-2005	1,110.0	7,458,534	1,510,354	4,003,638	12,972,526
2005-2006	1,112.0	8,150,917	1,383,603	4,462,311	13,996,831
2006-2007	1,096.4	8,792,489	1,394,080	6,783,814	16,970,383
2007-2008	1,085.0	9,243,436	1,274,522	6,385,054	16,903,012
2008-2009	1,052.3	9,459,501	1,398,661	6,415,576	17,273,738
2009-2010	1,058.0	7,914,129	2,500,126	5,674,077	16,088,332
2010-2011	1,073.0	8,136,309	2,172,188	5,604,383	15,912,880

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,838	747	2,379	9,965	-1.89%
2002-2003	6,019	932	3,260	10,211	2.47%
2003-2004	6,333	1,156	3,298	10,787	5.64%
2004-2005	6,719	1,361	3,607	11,687	8.34%
2005-2006	7,330	1,244	4,013	12,587	7.70%
2006-2007	8,019	1,272	6,187	15,478	22.97%
2007-2008	8,519	1,175	5,885	15,579	0.65%
2008-2009	8,989	1,329	6,097	16,415	5.37%
2009-2010	7,480	2,363	5,363	15,206	-7.37%
2010-2011	7,583	2,024	5,223	14,830	-2.47%

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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

ROYAL VALLEY (USD D0337) JACKSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	861.5	5,599,105	543,561	868,216	7,010,882
2002-2003	905.5	6,073,023	1,187,800	771,507	8,032,330
2003-2004	904.4	6,184,080	1,276,770	1,128,234	8,589,084
2004-2005	924.5	6,576,350	1,711,599	1,460,684	9,748,633
2005-2006	926.7	7,365,449	1,428,636	1,368,111	10,162,196
2006-2007	921.3	7,842,415	1,239,295	1,449,336	10,531,046
2007-2008	953.5	8,486,427	1,192,314	1,390,021	11,068,762
2008-2009	912.8	8,554,207	1,380,672	1,168,514	11,103,393
2009-2010	908.2	7,317,000	1,814,121	1,494,661	10,625,782
2010-2011	912.1	7,286,047	1,579,206	2,367,050	11,232,303

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,499	631	1,008	8,138	5.10%
2002-2003	6,707	1,312	852	8,871	9.01%
2003-2004	6,838	1,412	1,247	9,497	7.06%
2004-2005	7,113	1,851	1,580	10,545	11.04%
2005-2006	7,948	1,542	1,476	10,966	3.99%
2006-2007	8,512	1,345	1,573	11,431	4.24%
2007-2008	8,900	1,250	1,458	11,609	1.56%
2008-2009	9,371	1,513	1,280	12,164	4.78%
2009-2010	8,057	1,997	1,646	11,700	-3.81%
2010-2011	7,988	1,731	2,595	12,315	5.26%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

VALLEY FALLS (USD D0338)

JEFFERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	433.5	2,790,949	124,258	514,859	3,430,066
2002-2003	432.0	3,005,806	128,794	450,510	3,585,110
2003-2004	430.5	2,984,695	178,131	585,977	3,748,803
2004-2005	430.4	3,128,803	172,702	784,878	4,086,383
2005-2006	436.2	3,462,172	199,882	690,319	4,352,373
2006-2007	409.5	3,744,914	166,579	473,380	4,384,873
2007-2008	417.0	3,809,006	193,775	648,073	4,650,854
2008-2009	409.3	4,003,486	220,061	827,649	5,051,196
2009-2010	414.3	3,536,364	487,030	1,153,484	5,176,878
2010-2011	398.5	3,789,397	339,980	847,278	4,976,655

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,438	287	1,188	7,912	6.65%
2002-2003	6,958	298	1,043	8,299	4.89%
2003-2004	6,933	414	1,361	8,708	4.93%
2004-2005	7,270	401	1,824	9,494	9.03%
2005-2006	7,937	458	1,583	9,978	5.10%
2006-2007	9,145	407	1,156	10,708	7.32%
2007-2008	9,134	465	1,554	11,153	4.16%
2008-2009	9,781	538	2,022	12,341	10.65%
2009-2010	8,536	1,176	2,784	12,495	1.25%
2010-2011	9,509	853	2,126	12,488	-0.06%

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JEFFERSON COUNTY NORTH (USD D0339)

JEFFERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	501.6	3,371,255	72,075	870,874	4,314,204
2002-2003	517.5	3,751,297	186,301	1,049,297	4,986,895
2003-2004	492.5	3,736,685	203,510	1,045,472	4,985,667
2004-2005	490.4	3,853,676	187,865	1,012,054	5,053,595
2005-2006	478.2	4,083,709	184,822	1,503,864	5,772,395
2006-2007	493.5	4,465,170	188,257	1,014,552	5,667,979
2007-2008	486.5	4,943,634	190,233	1,351,434	6,485,301
2008-2009	488.0	5,146,305	245,978	1,324,383	6,716,666
2009-2010	482.5	4,342,789	600,277	961,542	5,904,608
2010-2011	477.5	4,399,308	435,455	1,054,644	5,889,407

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,721	144	1,736	8,601	-1.29%
2002-2003	7,249	360	2,028	9,637	12.05%
2003-2004	7,587	413	2,123	10,123	5.04%
2004-2005	7,858	383	2,064	10,305	1.80%
2005-2006	8,540	386	3,145	12,071	17.14%
2006-2007	9,048	381	2,056	11,485	-4.85%
2007-2008	10,162	391	2,778	13,331	16.07%
2008-2009	10,546	504	2,714	13,764	3.25%
2009-2010	9,001	1,244	1,993	12,238	-11.09%
2010-2011	9,213	912	2,209	12,334	0.78%

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JEFFERSON WEST (USD D0340)

JEFFERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	936.6	5,522,444	194,363	1,294,496	7,011,303
2002-2003	958.5	6,148,813	214,620	1,557,763	7,921,196
2003-2004	945.1	6,172,131	235,326	2,047,713	8,455,170
2004-2005	950.0	6,394,433	248,171	2,020,869	8,663,473
2005-2006	936.5	7,055,748	241,016	2,154,500	9,451,264
2006-2007	918.0	7,344,604	226,133	2,198,616	9,769,353
2007-2008	925.1	7,637,083	308,072	2,675,997	10,621,152
2008-2009	916.0	8,043,402	266,897	2,414,729	10,725,028
2009-2010	893.8	6,770,960	837,836	3,057,759	10,666,555
2010-2011	862.0	6,732,864	592,371	2,578,840	9,904,075

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,896	208	1,382	7,486	-0.21%
2002-2003	6,415	224	1,625	8,264	10.39%
2003-2004	6,531	249	2,167	8,946	8.25%
2004-2005	6,731	261	2,127	9,119	1.93%
2005-2006	7,534	257	2,301	10,092	10.67%
2006-2007	8,001	246	2,395	10,642	5.45%
2007-2008	8,255	333	2,893	11,481	7.88%
2008-2009	8,781	291	2,636	11,709	1.99%
2009-2010	7,575	937	3,421	11,934	1.92%
2010-2011	7,811	687	2,992	11,490	-3.72%

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OSKALOOSA PUBLIC SCHOOLS (USD D0341)

JEFFERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	675.0	4,398,585	494,387	613,938	5,506,910
2002-2003	665.7	4,659,207	415,123	1,039,247	6,113,577
2003-2004	652.4	4,403,236	463,434	1,266,598	6,133,268
2004-2005	614.1	4,626,837	408,800	1,257,178	6,292,815
2005-2006	583.5	4,811,829	322,012	1,173,360	6,307,201
2006-2007	577.7	4,972,727	322,530	902,476	6,197,733
2007-2008	548.0	5,358,791	313,197	764,081	6,436,069
2008-2009	523.6	5,327,939	340,955	866,886	6,535,780
2009-2010	539.1	4,687,048	764,203	873,426	6,324,677
2010-2011	512.1	4,740,856	645,676	1,106,424	6,492,956

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,516	732	910	8,158	11.43%
2002-2003	6,999	624	1,561	9,184	12.58%
2003-2004	6,749	710	1,941	9,401	2.36%
2004-2005	7,534	666	2,047	10,247	9.00%
2005-2006	8,246	552	2,011	10,809	5.48%
2006-2007	8,608	558	1,562	10,728	-0.75%
2007-2008	9,779	572	1,394	11,745	9.48%
2008-2009	10,176	651	1,656	12,482	6.28%
2009-2010	8,694	1,418	1,620	11,732	-6.01%
2010-2011	9,258	1,261	2,161	12,679	8.07%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
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- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
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- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
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- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

MCLOUTH (USD D0342) JEFFERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	544.0	3,271,185	117,341	773,770	4,162,296
2002-2003	530.6	3,556,884	164,678	1,019,594	4,741,156
2003-2004	547.1	3,470,033	179,445	982,940	4,632,418
2004-2005	559.1	3,801,467	201,885	1,052,008	5,055,360
2005-2006	538.3	4,086,066	189,511	1,243,671	5,519,248
2006-2007	532.2	4,245,370	203,944	1,333,574	5,782,888
2007-2008	535.6	4,472,367	217,286	2,017,968	6,707,621
2008-2009	516.7	4,628,205	215,862	1,239,388	6,083,455
2009-2010	491.5	3,859,558	572,045	1,047,200	5,478,803
2010-2011	489.6	3,701,701	419,799	1,232,296	5,353,796

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,013	216	1,422	7,651	5.37%
2002-2003	6,704	310	1,922	8,935	16.78%
2003-2004	6,343	328	1,797	8,467	-5.24%
2004-2005	6,799	361	1,882	9,042	6.79%
2005-2006	7,591	352	2,310	10,253	13.39%
2006-2007	7,977	383	2,506	10,866	5.98%
2007-2008	8,350	406	3,768	12,524	15.26%
2008-2009	8,957	418	2,399	11,774	-5.99%
2009-2010	7,853	1,164	2,131	11,147	-5.33%
2010-2011	7,561	857	2,517	10,935	-1.90%

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

PERRY PUBLIC SCHOOLS (USD D0343) JEFFERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,009.5	5,359,790	232,315	2,300,098	7,892,203
2002-2003	1,000.0	6,018,368	291,547	2,491,419	8,801,334
2003-2004	981.0	5,591,810	273,580	2,937,230	8,802,620
2004-2005	965.0	5,856,251	301,394	2,645,564	8,803,209
2005-2006	954.1	6,460,825	270,499	3,151,204	9,882,528
2006-2007	943.6	7,156,298	273,125	3,404,053	10,833,476
2007-2008	942.6	7,563,537	276,224	3,719,243	11,559,004
2008-2009	929.2	7,477,310	298,247	4,460,393	12,235,950
2009-2010	954.5	6,628,098	981,227	2,969,023	10,578,348
2010-2011	934.1	6,764,929	721,230	3,224,998	10,711,157

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,309	230	2,278	7,818	8.16%
2002-2003	6,018	292	2,491	8,801	12.57%
2003-2004	5,700	279	2,994	8,973	1.95%
2004-2005	6,069	312	2,742	9,122	1.66%
2005-2006	6,772	284	3,303	10,358	13.55%
2006-2007	7,584	289	3,608	11,481	10.84%
2007-2008	8,024	293	3,946	12,263	6.81%
2008-2009	8,047	321	4,800	13,168	7.38%
2009-2010	6,944	1,028	3,111	11,083	-15.83%
2010-2011	7,242	772	3,453	11,467	3.46%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERs Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTrelaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

PLEASANTON (USD D0344) LINN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	395.5	2,554,624	169,907	506,018	3,230,549
2002-2003	401.5	2,765,439	167,858	455,358	3,388,655
2003-2004	397.5	2,773,116	263,240	655,045	3,691,401
2004-2005	399.5	2,914,252	251,216	605,526	3,770,994
2005-2006	408.5	3,320,837	250,603	535,369	4,106,809
2006-2007	373.5	3,456,908	236,509	914,173	4,607,590
2007-2008	371.5	3,462,110	263,599	629,003	4,354,712
2008-2009	359.0	3,416,180	243,198	606,287	4,265,665
2009-2010	323.0	2,770,985	553,908	655,594	3,980,487
2010-2011	322.7	2,897,583	435,495	536,527	3,869,605

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,459	430	1,279	8,168	6.63%
2002-2003	6,888	418	1,134	8,440	3.33%
2003-2004	6,976	662	1,648	9,287	10.04%
2004-2005	7,295	629	1,516	9,439	1.64%
2005-2006	8,129	613	1,311	10,053	6.50%
2006-2007	9,255	633	2,448	12,336	22.71%
2007-2008	9,319	710	1,693	11,722	-4.98%
2008-2009	9,516	677	1,689	11,882	1.36%
2009-2010	8,579	1,715	2,030	12,323	3.71%
2010-2011	8,979	1,350	1,663	11,991	-2.69%

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

SEAMAN (USD D0345) SHAWNEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	3,278.6	14,242,345	1,277,482	8,685,420	24,205,247
2002-2003	3,329.3	14,664,677	1,426,850	9,047,882	25,139,409
2003-2004	3,269.7	13,247,017	1,644,027	10,665,348	25,556,392
2004-2005	3,318.0	14,980,927	1,743,542	10,509,765	27,234,234
2005-2006	3,328.4	17,340,388	2,016,786	12,064,910	31,422,084
2006-2007	3,377.9	18,817,740	2,007,827	12,627,369	33,452,936
2007-2008	3,422.1	21,115,769	1,742,303	12,897,652	35,755,724
2008-2009	3,467.7	22,636,252	1,871,479	13,725,074	38,232,805
2009-2010	3,546.5	20,459,025	3,960,528	12,823,986	37,243,539
2010-2011	3,600.2	20,453,745	3,796,613	12,431,013	36,681,371

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,344	390	2,649	7,383	2.84%
2002-2003	4,405	429	2,718	7,551	2.28%
2003-2004	4,051	503	3,262	7,816	3.51%
2004-2005	4,515	525	3,168	8,208	5.02%
2005-2006	5,210	606	3,625	9,441	15.02%
2006-2007	5,571	594	3,738	9,903	4.89%
2007-2008	6,170	509	3,769	10,448	5.50%
2008-2009	6,528	540	3,958	11,025	5.52%
2009-2010	5,769	1,117	3,616	10,501	-4.75%
2010-2011	5,681	1,055	3,453	10,189	-2.97%

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JAYHAWK (USD D0346) LINN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	618.0	3,865,693	298,384	1,132,831	5,296,908
2002-2003	609.5	3,997,060	334,470	1,011,317	5,342,847
2003-2004	595.9	3,959,188	374,015	1,421,551	5,754,754
2004-2005	563.2	4,143,795	409,529	2,017,864	6,571,188
2005-2006	560.3	4,362,846	308,294	1,696,158	6,367,298
2006-2007	546.3	4,453,295	301,564	1,620,067	6,374,926
2007-2008	527.2	4,674,755	266,046	2,757,997	7,698,798
2008-2009	525.9	4,992,834	352,689	958,467	6,303,990
2009-2010	519.1	4,259,407	722,529	1,407,186	6,389,122
2010-2011	498.6	4,170,118	579,476	1,720,940	6,470,534

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,255	483	1,833	8,571	5.44%
2002-2003	6,558	549	1,659	8,766	2.28%
2003-2004	6,644	628	2,386	9,657	10.16%
2004-2005	7,358	727	3,583	11,668	20.82%
2005-2006	7,787	550	3,027	11,364	-2.61%
2006-2007	8,152	552	2,966	11,669	2.68%
2007-2008	8,867	505	5,231	14,603	25.14%
2008-2009	9,494	671	1,823	11,987	-17.91%
2009-2010	8,205	1,392	2,711	12,308	2.68%
2010-2011	8,364	1,162	3,452	12,977	5.44%

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

KINSLEY-OFFERLE (USD D0347) EDWARDS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	279.0	1,746,683	219,789	960,445	2,926,917
2002-2003	285.5	1,892,130	254,050	1,073,495	3,219,675
2003-2004	312.7	1,901,083	248,042	1,287,525	3,436,650
2004-2005	319.6	2,088,033	261,043	1,070,568	3,419,644
2005-2006	307.5	2,307,763	249,533	1,182,314	3,739,610
2006-2007	297.2	2,306,114	326,873	1,273,754	3,906,741
2007-2008	331.4	2,625,749	381,423	1,469,416	4,476,588
2008-2009	302.6	2,765,063	373,796	1,365,493	4,504,352
2009-2010	357.5	2,695,018	420,752	1,109,884	4,225,654
2010-2011	362.0	2,796,283	416,477	1,326,662	4,539,422

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,261	788	3,442	10,491	9.51%
2002-2003	6,627	890	3,760	11,277	7.49%
2003-2004	6,080	793	4,117	10,990	-2.55%
2004-2005	6,533	817	3,350	10,700	-2.64%
2005-2006	7,505	811	3,845	12,161	13.65%
2006-2007	7,759	1,100	4,286	13,145	8.09%
2007-2008	7,923	1,151	4,434	13,508	2.76%
2008-2009	9,138	1,235	4,513	14,885	10.19%
2009-2010	7,539	1,177	3,105	11,820	-20.59%
2010-2011	7,725	1,150	3,665	12,540	6.09%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

BALDWIN CITY (USD D0348) DOUGLAS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,324.0	6,874,150	195,291	3,107,694	10,177,135
2002-2003	1,303.7	7,785,614	243,688	2,802,099	10,831,401
2003-2004	1,296.8	7,359,377	301,072	3,303,504	10,963,953
2004-2005	1,305.6	7,665,596	287,383	3,741,683	11,694,662
2005-2006	1,344.9	8,293,765	266,251	4,732,920	13,292,936
2006-2007	1,349.9	8,932,028	279,710	4,570,393	13,782,131
2007-2008	1,337.7	9,161,152	298,679	4,905,267	14,365,098
2008-2009	1,359.4	9,593,898	348,164	4,887,896	14,829,958
2009-2010	1,336.4	8,261,531	1,061,712	5,430,490	14,753,733
2010-2011	1,351.9	8,824,875	805,608	5,575,302	15,205,785

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,192	148	2,347	7,687	4.13%
2002-2003	5,972	187	2,149	8,308	8.08%
2003-2004	5,675	232	2,547	8,455	1.77%
2004-2005	5,871	220	2,866	8,957	5.94%
2005-2006	6,167	198	3,519	9,884	10.35%
2006-2007	6,617	207	3,386	10,210	3.30%
2007-2008	6,848	223	3,667	10,739	5.18%
2008-2009	7,057	256	3,596	10,909	1.58%
2009-2010	6,182	794	4,064	11,040	1.20%
2010-2011	6,528	596	4,124	11,248	1.88%

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STAFFORD (USD D0349) STAFFORD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	329.0	2,150,181	161,532	1,001,230	3,312,943
2002-2003	326.6	2,342,923	217,952	1,056,017	3,616,892
2003-2004	316.0	2,217,008	240,041	1,186,732	3,643,781
2004-2005	313.2	2,294,596	241,752	1,376,066	3,912,414
2005-2006	305.5	2,540,525	224,395	1,180,420	3,945,340
2006-2007	287.1	2,580,108	216,942	1,555,109	4,352,159
2007-2008	272.6	2,668,430	466,978	1,309,934	4,445,342
2008-2009	266.7	2,660,506	312,250	1,409,661	4,382,417
2009-2010	268.8	2,194,854	536,221	1,316,987	4,048,062
2010-2011	269.6	2,425,250	520,923	1,001,644	3,947,817

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,536	491	3,043	10,070	3.64%
2002-2003	7,174	667	3,233	11,074	9.97%
2003-2004	7,016	760	3,755	11,531	4.13%
2004-2005	7,326	772	4,394	12,492	8.33%
2005-2006	8,316	735	3,864	12,914	3.38%
2006-2007	8,987	756	5,417	15,159	17.38%
2007-2008	9,789	1,713	4,805	16,307	7.57%
2008-2009	9,976	1,171	5,286	16,432	0.77%
2009-2010	8,165	1,995	4,900	15,060	-8.35%
2010-2011	8,996	1,932	3,715	14,643	-2.77%

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ST JOHN-HUDSON (USD D0350)

STAFFORD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	424.1	2,419,834	132,882	956,358	3,509,074
2002-2003	461.0	2,929,977	190,174	881,655	4,001,806
2003-2004	412.2	2,891,387	167,229	1,120,870	4,179,486
2004-2005	402.9	2,799,163	164,387	1,143,637	4,107,187
2005-2006	396.3	2,905,510	173,087	1,500,733	4,579,330
2006-2007	395.6	2,832,529	166,438	1,592,630	4,591,597
2007-2008	375.8	2,929,126	157,910	1,566,102	4,653,138
2008-2009	362.7	2,740,306	176,174	1,856,261	4,772,741
2009-2010	327.5	2,214,202	334,845	1,632,804	4,181,851
2010-2011	304.5	1,892,308	364,077	2,209,554	4,465,939

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,706	313	2,255	8,274	-6.62%
2002-2003	6,356	413	1,912	8,681	4.92%
2003-2004	7,015	406	2,719	10,139	16.80%
2004-2005	6,948	408	2,839	10,194	0.54%
2005-2006	7,332	437	3,787	11,555	13.35%
2006-2007	7,160	421	4,026	11,607	0.45%
2007-2008	7,794	420	4,167	12,382	6.68%
2008-2009	7,555	486	5,118	13,159	6.28%
2009-2010	6,761	1,022	4,986	12,769	-2.96%
2010-2011	6,214	1,196	7,256	14,666	14.86%

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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

MACKSVILLE (USD D0351) STAFFORD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	287.3	1,480,450	157,243	1,522,801	3,160,494
2002-2003	277.0	1,633,834	165,872	801,031	2,600,737
2003-2004	304.2	1,525,828	195,357	1,030,865	2,752,050
2004-2005	288.4	1,726,861	201,082	1,034,285	2,962,228
2005-2006	287.5	1,807,919	207,819	1,114,072	3,129,810
2006-2007	307.0	1,932,369	201,641	1,204,164	3,338,174
2007-2008	305.1	2,072,847	202,961	1,171,442	3,447,250
2008-2009	301.9	2,044,262	186,058	1,345,505	3,575,825
2009-2010	264.1	1,791,419	335,091	1,365,802	3,492,312
2010-2011	274.5	1,736,807	336,956	1,362,956	3,436,719

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,153	547	5,300	11,001	29.85%
2002-2003	5,898	599	2,892	9,389	-14.65%
2003-2004	5,016	642	3,389	9,047	-3.64%
2004-2005	5,988	697	3,586	10,271	13.53%
2005-2006	6,288	723	3,875	10,886	5.99%
2006-2007	6,294	657	3,922	10,874	-0.11%
2007-2008	6,794	665	3,840	11,299	3.91%
2008-2009	6,771	616	4,457	11,844	4.82%
2009-2010	6,783	1,269	5,172	13,223	11.64%
2010-2011	6,327	1,228	4,965	12,520	-5.32%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-Lorraine and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

GOODLAND (USD D0352) SHERMAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,048.3	5,596,955	465,503	2,413,826	8,476,284
2002-2003	1,011.7	5,532,409	525,197	2,247,053	8,304,659
2003-2004	981.8	5,077,108	506,449	2,501,599	8,085,156
2004-2005	950.4	5,472,280	494,805	2,382,498	8,349,583
2005-2006	944.0	6,010,514	490,216	2,911,571	9,412,301
2006-2007	932.3	6,235,987	464,666	2,510,865	9,211,518
2007-2008	939.7	6,795,758	480,962	2,035,198	9,311,918
2008-2009	906.4	6,955,545	516,945	2,457,653	9,930,143
2009-2010	899.5	6,025,805	1,313,199	1,957,119	9,296,123
2010-2011	924.5	5,930,191	1,108,135	3,085,435	10,123,761

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,339	444	2,303	8,086	5.75%
2002-2003	5,468	519	2,221	8,209	1.52%
2003-2004	5,171	516	2,548	8,235	0.32%
2004-2005	5,758	521	2,507	8,785	6.68%
2005-2006	6,367	519	3,084	9,971	13.50%
2006-2007	6,689	498	2,693	9,880	-0.91%
2007-2008	7,232	512	2,166	9,909	0.29%
2008-2009	7,674	570	2,711	10,956	10.57%
2009-2010	6,699	1,460	2,176	10,335	-5.67%
2010-2011	6,414	1,199	3,337	10,951	5.96%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERs Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
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- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

WELLINGTON (USD D0353) SUMNER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,791.4	9,413,800	1,366,669	2,609,484	13,389,953
2002-2003	1,710.2	9,563,910	1,284,834	2,834,526	13,683,270
2003-2004	1,700.1	9,142,752	1,405,328	3,539,795	14,087,875
2004-2005	1,650.7	10,600,830	1,582,871	3,828,554	16,012,255
2005-2006	1,631.1	11,704,282	1,661,976	3,840,426	17,206,684
2006-2007	1,620.7	12,058,050	1,613,725	4,059,334	17,731,109
2007-2008	1,633.1	13,115,508	1,399,122	4,337,612	18,852,242
2008-2009	1,642.9	13,525,459	1,495,888	4,131,328	19,152,675
2009-2010	1,648.3	11,986,303	2,758,563	4,071,263	18,816,129
2010-2011	1,655.8	12,384,894	2,865,227	3,898,603	19,148,724

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,255	763	1,457	7,475	8.35%
2002-2003	5,592	751	1,657	8,001	7.04%
2003-2004	5,378	827	2,082	8,286	3.56%
2004-2005	6,422	959	2,319	9,700	17.06%
2005-2006	7,176	1,019	2,355	10,549	8.75%
2006-2007	7,440	996	2,505	10,940	3.71%
2007-2008	8,031	857	2,656	11,544	5.52%
2008-2009	8,233	911	2,515	11,658	0.99%
2009-2010	7,272	1,674	2,470	11,415	-2.08%
2010-2011	7,480	1,730	2,355	11,565	1.31%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTrelaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

CLAFLIN (USD D0354) BARTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	332.6	2,085,068	94,378	476,599	2,656,045
2002-2003	318.6	2,289,169	101,918	542,413	2,933,500
2003-2004	315.3	2,185,962	155,625	495,376	2,836,963
2004-2005	295.5	2,256,577	134,936	788,201	3,179,714
2005-2006	289.5	2,252,932	170,395	937,006	3,360,333
2006-2007	268.0	2,158,150	89,216	976,724	3,224,090
2007-2008	252.0	2,084,508	86,973	1,086,677	3,258,158
2008-2009	222.1	1,907,624	78,705	967,627	2,953,956
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,269	284	1,433	7,986	-1.03%
2002-2003	7,185	320	1,702	9,207	15.29%
2003-2004	6,933	494	1,571	8,998	-2.27%
2004-2005	7,636	457	2,667	10,760	19.58%
2005-2006	7,782	589	3,237	11,607	7.87%
2006-2007	8,053	333	3,644	12,030	3.64%
2007-2008	8,272	345	4,312	12,929	7.47%
2008-2009	8,589	354	4,357	13,300	2.87%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERs Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTrelaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

ELLINWOOD PUBLIC SCHOOLS (USD D0355) BARTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	549.2	3,395,654	226,539	821,689	4,443,882
2002-2003	523.2	3,596,561	278,976	804,038	4,679,575
2003-2004	505.1	3,491,076	303,912	1,224,613	5,019,601
2004-2005	513.4	3,622,342	245,141	1,356,483	5,223,966
2005-2006	480.9	4,062,177	226,368	1,729,335	6,017,880
2006-2007	449.7	3,822,410	196,469	1,658,351	5,677,230
2007-2008	425.0	3,630,931	185,444	1,849,942	5,666,317
2008-2009	425.7	3,490,001	206,698	1,699,979	5,396,678
2009-2010	406.7	2,930,835	474,945	1,714,755	5,120,535
2010-2011	390.7	2,785,613	368,999	1,916,347	5,070,959

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,183	412	1,496	8,092	4.78%
2002-2003	6,874	533	1,537	8,944	10.53%
2003-2004	6,912	602	2,424	9,938	11.11%
2004-2005	7,056	477	2,642	10,175	2.38%
2005-2006	8,447	471	3,596	12,514	22.99%
2006-2007	8,500	437	3,688	12,624	0.88%
2007-2008	8,543	436	4,353	13,333	5.62%
2008-2009	8,198	486	3,993	12,677	-4.92%
2009-2010	7,206	1,168	4,216	12,590	-0.69%
2010-2011	7,130	944	4,905	12,979	3.09%

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- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

CONWAY SPRINGS (USD D0356) SUMNER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	538.4	3,750,240	103,577	937,484	4,791,301
2002-2003	547.7	4,028,119	155,885	1,090,638	5,274,642
2003-2004	564.6	4,148,293	172,883	1,165,221	5,486,397
2004-2005	568.2	4,439,671	179,914	1,227,502	5,847,087
2005-2006	558.1	4,703,706	178,536	1,296,413	6,178,655
2006-2007	566.7	4,970,261	182,096	1,180,608	6,332,965
2007-2008	556.9	5,300,519	189,319	1,394,867	6,884,705
2008-2009	528.4	5,393,225	203,705	1,289,292	6,886,222
2009-2010	518.8	4,500,230	597,804	1,122,072	6,220,106
2010-2011	503.8	4,466,768	432,215	1,661,489	6,560,472

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,966	192	1,741	8,899	8.68%
2002-2003	7,355	285	1,991	9,631	8.23%
2003-2004	7,347	306	2,064	9,717	0.89%
2004-2005	7,814	317	2,160	10,291	5.91%
2005-2006	8,428	320	2,323	11,071	7.58%
2006-2007	8,771	321	2,083	11,175	0.94%
2007-2008	9,518	340	2,505	12,363	10.63%
2008-2009	10,207	386	2,440	13,032	5.41%
2009-2010	8,674	1,152	2,163	11,989	-8.00%
2010-2011	8,866	858	3,298	13,022	8.62%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #328-Lorraine and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

BELLE PLAINE (USD D0357) SUMNER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	821.0	5,246,900	237,290	1,151,232	6,635,422
2002-2003	801.0	6,023,713	255,421	1,036,643	7,315,777
2003-2004	812.5	6,103,219	299,268	1,414,757	7,817,244
2004-2005	770.0	6,385,482	292,165	1,285,715	7,963,362
2005-2006	758.5	6,867,385	273,013	1,285,829	8,426,227
2006-2007	741.5	7,102,194	269,402	1,126,265	8,497,861
2007-2008	727.5	7,334,519	281,849	1,349,609	8,965,977
2008-2009	691.3	7,547,782	295,196	1,414,480	9,257,458
2009-2010	656.5	6,104,216	831,764	1,002,909	7,938,889
2010-2011	617.0	6,004,583	535,506	1,362,216	7,902,305

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,391	289	1,402	8,082	3.68%
2002-2003	7,520	319	1,294	9,133	13.00%
2003-2004	7,512	368	1,741	9,621	5.34%
2004-2005	8,293	379	1,670	10,342	7.49%
2005-2006	9,054	360	1,695	11,109	7.42%
2006-2007	9,578	363	1,519	11,460	3.16%
2007-2008	10,082	387	1,855	12,324	7.54%
2008-2009	10,918	427	2,046	13,391	8.66%
2009-2010	9,298	1,267	1,528	12,093	-9.69%
2010-2011	9,732	868	2,208	12,808	5.91%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 -- Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 -- Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 -- Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 -- Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 -- Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 -- Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 -- Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 -- Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 -- Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 -- Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 -- Norton Community.
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- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 -- Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 -- Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 -- Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 -- Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 -- Kiowa County.

OXFORD (USD D0358) SUMNER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	382.1	2,649,734	119,540	778,393	3,547,667
2002-2003	390.5	2,901,106	160,437	665,730	3,727,273
2003-2004	385.7	2,905,602	170,408	848,195	3,924,205
2004-2005	403.5	3,174,646	159,158	874,848	4,208,652
2005-2006	381.4	3,496,891	103,801	1,064,500	4,665,192
2006-2007	387.5	3,538,167	105,282	1,197,512	4,840,961
2007-2008	366.2	3,787,705	112,547	1,151,445	5,051,697
2008-2009	340.6	3,665,987	87,485	1,316,873	5,070,345
2009-2010	333.5	2,984,685	414,717	1,350,971	4,750,373
2010-2011	335.2	3,111,494	419,909	1,375,531	4,906,934

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,935	313	2,037	9,285	3.26%
2002-2003	7,429	411	1,705	9,545	2.80%
2003-2004	7,533	442	2,199	10,174	6.59%
2004-2005	7,868	394	2,168	10,430	2.52%
2005-2006	9,169	272	2,791	12,232	17.28%
2006-2007	9,131	272	3,090	12,493	2.13%
2007-2008	10,343	307	3,144	13,795	10.42%
2008-2009	10,763	257	3,866	14,887	7.92%
2009-2010	8,950	1,244	4,051	14,244	-4.32%
2010-2011	9,283	1,253	4,104	14,639	2.77%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
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- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

ARGONIA PUBLIC SCHOOLS (USD D0359) SUMNER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	215.1	1,613,523	79,716	330,920	2,024,159
2002-2003	238.0	1,747,240	150,771	254,023	2,152,034
2003-2004	212.0	1,739,018	188,528	444,751	2,372,297
2004-2005	212.3	1,761,950	136,338	538,686	2,436,974
2005-2006	204.0	1,819,890	123,624	457,362	2,400,876
2006-2007	199.0	1,828,387	111,798	773,840	2,714,025
2007-2008	190.5	1,866,754	112,593	884,806	2,864,153
2008-2009	186.5	1,903,473	107,782	525,662	2,536,917
2009-2010	179.5	1,586,641	216,801	447,267	2,250,709
2010-2011	170.9	1,505,794	183,356	630,347	2,319,497

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,501	371	1,538	9,410	7.65%
2002-2003	7,341	633	1,067	9,042	-3.91%
2003-2004	8,203	889	2,098	11,190	23.76%
2004-2005	8,299	642	2,537	11,479	2.58%
2005-2006	8,921	606	2,242	11,769	2.53%
2006-2007	9,188	562	3,889	13,638	15.88%
2007-2008	9,799	591	4,645	15,035	10.24%
2008-2009	10,206	578	2,819	13,603	-9.52%
2009-2010	8,839	1,208	2,492	12,539	-7.82%
2010-2011	8,811	1,073	3,688	13,572	8.24%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

CALDWELL (USD D0360) SUMNER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	303.5	1,999,136	156,349	694,905	2,850,390
2002-2003	301.0	2,132,306	344,559	770,785	3,247,650
2003-2004	283.7	2,183,662	194,991	1,002,759	3,381,412
2004-2005	300.0	2,338,665	175,948	987,048	3,501,661
2005-2006	276.1	2,409,148	170,760	809,618	3,389,526
2006-2007	249.4	2,465,582	158,776	828,368	3,452,726
2007-2008	232.4	2,430,082	148,760	982,810	3,561,652
2008-2009	221.0	2,426,018	145,546	1,049,193	3,620,757
2009-2010	234.0	2,158,384	320,579	961,612	3,440,575
2010-2011	240.5	2,235,024	300,508	1,132,872	3,668,404

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,587	515	2,290	9,392	14.33%
2002-2003	7,084	1,145	2,561	10,790	14.89%
2003-2004	7,697	687	3,535	11,919	10.46%
2004-2005	7,796	586	3,290	11,672	-2.07%
2005-2006	8,726	618	2,932	12,276	5.17%
2006-2007	9,886	637	3,321	13,844	12.77%
2007-2008	10,456	640	4,229	15,326	10.70%
2008-2009	10,977	659	4,747	16,384	6.90%
2009-2010	9,224	1,370	4,109	14,703	-10.26%
2010-2011	9,293	1,250	4,710	15,253	3.74%

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

ANTHONY-HARPER (USD D0361) HARPER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,021.8	5,525,294	515,179	1,431,312	7,471,785
2002-2003	971.8	6,203,017	486,912	1,540,596	8,230,525
2003-2004	951.3	5,865,820	799,697	2,055,140	8,720,657
2004-2005	909.3	6,095,518	636,098	2,370,264	9,101,880
2005-2006	851.1	6,398,112	643,707	2,397,480	9,439,299
2006-2007	840.3	6,500,935	655,223	2,711,487	9,867,645
2007-2008	826.5	6,694,719	634,217	3,546,007	10,874,943
2008-2009	818.2	6,894,043	698,260	2,612,842	10,205,145
2009-2010	833.6	6,064,131	1,236,134	2,429,561	9,729,826
2010-2011	839.1	6,511,633	1,074,838	2,707,386	10,293,857

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,407	504	1,401	7,312	1.70%
2002-2003	6,383	501	1,585	8,469	15.82%
2003-2004	6,166	841	2,160	9,167	8.24%
2004-2005	6,704	700	2,607	10,010	9.20%
2005-2006	7,517	756	2,817	11,091	10.80%
2006-2007	7,736	780	3,227	11,743	5.88%
2007-2008	8,100	767	4,290	13,158	12.05%
2008-2009	8,426	853	3,193	12,473	-5.21%
2009-2010	7,275	1,483	2,915	11,672	-6.42%
2010-2011	7,760	1,281	3,227	12,268	5.11%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herdon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

PRAIRIE VIEW (USD D0362)

LINN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	955.5	3,419,806	389,441	5,445,092	9,254,339
2002-2003	977.5	3,800,530	406,199	5,411,934	9,618,663
2003-2004	954.0	2,866,076	381,274	7,247,812	10,495,162
2004-2005	1,003.1	4,451,367	384,441	6,305,638	11,141,446
2005-2006	997.6	4,885,746	383,615	6,418,462	11,687,823
2006-2007	971.3	5,041,277	387,579	7,019,319	12,448,175
2007-2008	953.3	5,514,404	413,979	6,412,985	12,341,368
2008-2009	933.5	5,831,794	455,909	7,494,415	13,782,118
2009-2010	943.4	5,150,046	860,691	7,472,192	13,482,929
2010-2011	950.5	5,212,582	898,743	6,321,561	12,432,886

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	3,579	408	5,699	9,685	-2.95%
2002-2003	3,888	416	5,537	9,840	1.60%
2003-2004	3,004	400	7,597	11,001	11.80%
2004-2005	4,438	383	6,286	11,107	0.96%
2005-2006	4,898	385	6,434	11,716	5.48%
2006-2007	5,190	399	7,227	12,816	9.39%
2007-2008	5,785	434	6,727	12,946	1.01%
2008-2009	6,247	488	8,028	14,764	14.04%
2009-2010	5,459	912	7,920	14,292	-3.20%
2010-2011	5,484	946	6,651	13,080	-8.48%

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

HOLCOMB (USD D0363) FINNEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	885.3	2,653,420	294,856	5,315,776	8,264,052
2002-2003	877.9	3,374,101	317,623	5,342,434	9,034,158
2003-2004	863.8	2,123,841	344,781	7,049,423	9,518,045
2004-2005	849.7	3,069,167	320,190	6,635,786	10,025,143
2005-2006	875.4	2,449,300	305,027	7,679,723	10,434,050
2006-2007	843.7	2,488,024	350,302	8,647,955	11,486,281
2007-2008	823.0	3,132,370	360,144	9,295,357	12,787,871
2008-2009	865.0	3,353,362	397,270	7,963,959	11,714,591
2009-2010	939.8	2,969,875	813,110	7,493,435	11,276,420
2010-2011	960.9	3,370,109	782,615	6,068,069	10,220,793

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	2,997	333	6,004	9,335	4.59%
2002-2003	3,843	362	6,085	10,291	10.24%
2003-2004	2,459	399	8,161	11,019	7.07%
2004-2005	3,612	377	7,810	11,798	7.07%
2005-2006	2,798	348	8,773	11,919	1.03%
2006-2007	2,949	415	10,250	13,614	14.22%
2007-2008	3,806	438	11,294	15,538	14.13%
2008-2009	3,877	459	9,207	13,543	-12.84%
2009-2010	3,160	865	7,973	11,999	-11.40%
2010-2011	3,507	814	6,315	10,637	-11.35%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

MARYSVILLE (USD D0364) MARSHALL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	846.5	5,273,561	482,872	1,767,223	7,523,656
2002-2003	843.4	4,876,613	748,352	2,118,559	7,743,524
2003-2004	792.0	4,444,939	612,051	2,910,302	7,967,292
2004-2005	760.2	4,686,658	361,505	3,507,919	8,556,082
2005-2006	754.2	5,094,486	613,204	3,609,685	9,317,375
2006-2007	756.1	5,621,993	612,898	4,752,573	10,987,464
2007-2008	726.0	6,034,917	544,697	5,703,125	12,282,739
2008-2009	740.0	5,952,896	623,644	5,175,562	11,752,102
2009-2010	719.2	4,815,776	1,171,167	5,009,152	10,996,095
2010-2011	700.0	4,421,170	1,065,716	5,712,212	11,199,098

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,230	570	2,088	8,888	4.81%
2002-2003	5,782	887	2,512	9,181	3.30%
2003-2004	5,612	773	3,675	10,060	9.57%
2004-2005	6,165	476	4,614	11,255	11.88%
2005-2006	6,755	813	4,786	12,354	9.76%
2006-2007	7,436	811	6,286	14,532	17.63%
2007-2008	8,313	750	7,856	16,918	16.42%
2008-2009	8,044	843	6,994	15,881	-6.13%
2009-2010	6,696	1,628	6,965	15,289	-3.73%
2010-2011	6,316	1,522	8,160	15,999	4.64%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

GARNETT (USD D0365) ANDERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,106.2	5,720,890	437,686	2,316,169	8,474,745
2002-2003	1,097.5	6,266,865	538,185	2,054,544	8,859,594
2003-2004	1,069.2	5,907,007	720,146	3,749,524	10,376,677
2004-2005	1,081.5	6,341,762	713,021	3,049,455	10,104,238
2005-2006	1,101.3	6,941,042	650,032	3,419,986	11,011,060
2006-2007	1,130.7	7,652,561	680,632	3,587,955	11,921,148
2007-2008	1,109.8	8,376,897	572,299	3,214,148	12,163,344
2008-2009	1,107.2	8,610,218	614,459	3,106,391	12,331,068
2009-2010	1,100.9	7,464,603	1,329,729	3,588,150	12,382,482
2010-2011	1,081.7	7,591,668	1,127,270	3,284,374	12,003,312

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,172	396	2,094	7,661	8.53%
2002-2003	5,710	490	1,872	8,073	5.38%
2003-2004	5,525	674	3,507	9,705	20.22%
2004-2005	5,864	659	2,820	9,343	-3.73%
2005-2006	6,303	590	3,105	9,998	7.01%
2006-2007	6,768	602	3,173	10,543	5.45%
2007-2008	7,548	516	2,896	10,960	3.96%
2008-2009	7,777	555	2,806	11,137	1.61%
2009-2010	6,780	1,208	3,259	11,248	1.00%
2010-2011	7,018	1,042	3,036	11,097	-1.34%

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- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

WOODSON (USD D0366)

WOODSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	562.0	3,318,704	234,999	764,964	4,318,667
2002-2003	565.5	3,718,109	296,151	844,693	4,858,953
2003-2004	527.1	3,621,476	295,066	1,077,856	4,994,398
2004-2005	498.5	3,629,470	337,862	1,083,160	5,050,492
2005-2006	436.5	3,679,720	278,405	1,115,778	5,073,903
2006-2007	425.5	3,670,721	269,239	1,082,821	5,022,781
2007-2008	426.9	3,777,704	288,552	1,193,689	5,259,945
2008-2009	399.0	3,936,750	353,921	994,966	5,285,637
2009-2010	398.3	3,399,521	715,305	1,108,335	5,223,161
2010-2011	429.2	3,567,764	623,075	1,118,302	5,309,141

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,905	418	1,361	7,684	1.67%
2002-2003	6,575	524	1,494	8,592	11.82%
2003-2004	6,871	560	2,045	9,475	10.28%
2004-2005	7,281	678	2,173	10,131	6.92%
2005-2006	8,430	638	2,556	11,624	14.74%
2006-2007	8,627	633	2,545	11,804	1.55%
2007-2008	8,849	676	2,796	12,321	4.38%
2008-2009	9,867	887	2,494	13,247	7.52%
2009-2010	8,535	1,796	2,783	13,114	-1.00%
2010-2011	8,313	1,452	2,606	12,370	-5.67%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

OSAWATOMIE (USD D0367)

MIAMI COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,197.0	6,603,357	618,609	1,902,852	9,124,818
2002-2003	1,179.5	7,164,499	756,775	1,974,247	9,895,521
2003-2004	1,168.5	7,011,019	778,887	2,318,150	10,108,056
2004-2005	1,146.0	7,306,908	768,629	3,074,748	11,150,285
2005-2006	1,185.0	8,573,266	753,291	3,076,937	12,403,494
2006-2007	1,177.5	9,528,224	843,471	2,788,436	13,160,131
2007-2008	1,144.5	10,432,736	873,812	3,066,114	14,372,662
2008-2009	1,121.0	10,659,112	895,132	2,610,862	14,165,106
2009-2010	1,137.0	9,181,042	1,723,261	2,974,655	13,878,958
2010-2011	1,121.0	9,378,057	1,241,888	3,031,612	13,651,557

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,517	517	1,590	7,623	7.12%
2002-2003	6,074	642	1,674	8,390	10.06%
2003-2004	6,000	667	1,984	8,650	3.10%
2004-2005	6,376	671	2,683	9,730	12.49%
2005-2006	7,235	636	2,597	10,467	7.57%
2006-2007	8,092	716	2,368	11,176	6.77%
2007-2008	9,116	763	2,679	12,558	12.37%
2008-2009	9,509	799	2,329	12,636	0.62%
2009-2010	8,075	1,516	2,616	12,207	-3.40%
2010-2011	8,366	1,108	2,704	12,178	-0.24%

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

PAOLA (USD D0368) MIAMI COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	2,048.3	12,292,300	1,978,056	8,006,474	22,276,830
2002-2003	2,036.0	9,573,643	2,231,183	11,905,159	23,709,985
2003-2004	2,056.7	8,867,235	2,807,842	13,111,509	24,786,586
2004-2005	2,013.4	10,128,047	2,853,199	14,408,386	27,389,632
2005-2006	2,003.3	11,203,202	2,992,266	15,837,474	30,032,942
2006-2007	2,037.1	12,497,118	2,931,735	19,289,498	34,718,351
2007-2008	2,062.5	13,551,444	2,758,226	20,025,522	36,335,192
2008-2009	2,027.9	13,715,833	3,036,383	18,828,501	35,580,717
2009-2010	2,028.1	11,507,137	5,057,883	19,216,305	35,781,325
2010-2011	2,010.3	11,735,767	4,666,751	16,786,168	33,188,686

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,001	966	3,909	10,876	8.37%
2002-2003	4,702	1,096	5,847	11,645	7.07%
2003-2004	4,311	1,365	6,375	12,052	3.50%
2004-2005	5,030	1,417	7,156	13,604	12.88%
2005-2006	5,592	1,494	7,906	14,992	10.20%
2006-2007	6,135	1,439	9,469	17,043	13.68%
2007-2008	6,570	1,337	9,709	17,617	3.37%
2008-2009	6,764	1,497	9,285	17,546	-0.40%
2009-2010	5,674	2,494	9,475	17,643	0.55%
2010-2011	5,838	2,321	8,350	16,509	-6.43%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

BURRTON (USD D0369) HARVEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	272.1	1,777,664	119,775	762,166	2,659,605
2002-2003	265.1	1,886,550	150,631	675,258	2,712,439
2003-2004	254.2	1,845,893	151,548	670,806	2,668,247
2004-2005	254.7	1,912,341	166,246	738,641	2,817,228
2005-2006	274.0	2,176,253	161,782	1,019,363	3,357,398
2006-2007	248.5	2,333,331	152,068	979,601	3,465,000
2007-2008	241.0	2,327,861	148,772	742,811	3,219,444
2008-2009	244.7	2,295,279	155,428	977,716	3,428,423
2009-2010	237.7	2,055,664	299,499	676,354	3,031,517
2010-2011	242.0	2,057,196	315,806	845,140	3,218,142

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,533	440	2,801	9,774	3.51%
2002-2003	7,116	568	2,547	10,232	4.69%
2003-2004	7,262	596	2,639	10,497	2.59%
2004-2005	7,508	653	2,900	11,061	5.37%
2005-2006	7,943	590	3,720	12,253	10.78%
2006-2007	9,390	612	3,942	13,944	13.80%
2007-2008	9,659	617	3,082	13,359	-4.20%
2008-2009	9,380	635	3,996	14,011	4.88%
2009-2010	8,648	1,260	2,845	12,754	-8.97%
2010-2011	8,501	1,305	3,492	13,298	4.27%

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MONTEZUMA (USD D0371)

GRAY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	224.1	1,432,255	67,900	885,872	2,386,027
2002-2003	224.3	1,637,130	74,534	957,185	2,668,849
2003-2004	237.2	1,644,336	92,522	1,159,313	2,896,171
2004-2005	242.1	1,721,032	90,747	1,155,968	2,967,747
2005-2006	250.9	2,014,051	94,070	1,000,418	3,108,539
2006-2007	242.6	2,180,452	111,930	1,069,628	3,362,010
2007-2008	242.6	2,299,647	113,347	1,007,596	3,420,590
2008-2009	214.9	2,317,194	116,538	941,484	3,375,216
2009-2010	234.3	1,936,483	290,093	1,089,713	3,316,289
2010-2011	215.9	1,891,690	295,082	978,515	3,165,287

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,391	303	3,953	10,647	9.41%
2002-2003	7,299	332	4,267	11,899	11.76%
2003-2004	6,932	390	4,887	12,210	2.61%
2004-2005	7,109	375	4,775	12,258	0.39%
2005-2006	8,027	375	3,987	12,390	1.08%
2006-2007	8,988	461	4,409	13,858	11.85%
2007-2008	9,479	467	4,153	14,100	1.75%
2008-2009	10,783	542	4,381	15,706	11.39%
2009-2010	8,265	1,238	4,651	14,154	-9.88%
2010-2011	8,762	1,367	4,532	14,661	3.58%

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- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

SILVER LAKE (USD D0372) SHAWNEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	697.5	4,679,244	175,580	1,203,103	6,057,927
2002-2003	708.5	4,732,282	212,656	1,291,094	6,236,032
2003-2004	719.3	4,749,183	176,383	1,600,470	6,526,036
2004-2005	729.0	5,148,334	250,171	1,416,806	6,815,311
2005-2006	727.8	5,647,494	136,142	1,517,557	7,301,193
2006-2007	708.6	5,853,423	142,544	1,484,410	7,480,377
2007-2008	701.3	6,193,978	265,745	1,826,041	8,285,764
2008-2009	716.4	6,458,985	323,855	1,613,060	8,395,900
2009-2010	742.9	5,680,212	836,540	1,431,616	7,948,368
2010-2011	715.1	5,584,230	629,440	1,433,437	7,647,107

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,709	252	1,725	8,685	5.08%
2002-2003	6,679	300	1,822	8,802	1.35%
2003-2004	6,603	245	2,225	9,073	3.08%
2004-2005	7,062	343	1,943	9,349	3.04%
2005-2006	7,760	187	2,085	10,032	7.31%
2006-2007	8,261	201	2,095	10,557	5.23%
2007-2008	8,832	379	2,604	11,815	11.92%
2008-2009	9,016	452	2,252	11,720	-0.80%
2009-2010	7,646	1,126	1,927	10,699	-8.71%
2010-2011	7,809	880	2,005	10,694	-0.05%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

NEWTON (USD D0373) HARVEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	3,284.7	17,037,690	2,594,520	7,722,010	27,354,220
2002-2003	3,411.3	16,887,444	2,936,961	8,232,434	28,056,839
2003-2004	3,472.0	17,065,415	3,314,303	9,849,109	30,228,827
2004-2005	3,461.2	18,678,095	3,607,393	9,759,017	32,044,505
2005-2006	3,429.4	21,475,379	3,599,787	9,471,456	34,546,622
2006-2007	3,427.3	23,657,109	3,541,302	13,464,044	40,662,455
2007-2008	3,449.1	25,677,945	3,400,792	14,174,473	43,253,210
2008-2009	3,383.4	27,278,787	3,799,904	14,986,698	46,065,389
2009-2010	3,401.6	23,540,397	6,012,880	14,489,278	44,042,555
2010-2011	3,338.1	24,270,140	5,456,355	15,280,100	45,006,595

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,187	790	2,351	8,328	4.53%
2002-2003	4,950	861	2,413	8,225	-1.24%
2003-2004	4,915	955	2,837	8,706	5.85%
2004-2005	5,396	1,042	2,820	9,258	6.34%
2005-2006	6,262	1,050	2,762	10,074	8.81%
2006-2007	6,903	1,033	3,928	11,864	17.77%
2007-2008	7,445	986	4,110	12,540	5.70%
2008-2009	8,063	1,123	4,429	13,615	8.57%
2009-2010	6,920	1,768	4,260	12,948	-4.90%
2010-2011	7,271	1,635	4,577	13,483	4.13%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

SUBLETTE (USD D0374) HASKELL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	478.7	1,696,171	177,536	2,387,333	4,261,040
2002-2003	458.9	1,679,025	171,635	2,650,098	4,500,758
2003-2004	470.6	1,241,030	248,659	3,612,526	5,102,215
2004-2005	476.9	1,650,830	271,498	3,906,309	5,828,637
2005-2006	487.5	1,660,311	260,167	4,252,874	6,173,352
2006-2007	483.5	1,514,051	291,518	4,822,164	6,627,733
2007-2008	496.1	1,838,986	301,935	4,525,024	6,665,945
2008-2009	461.4	2,047,595	289,873	4,501,443	6,838,911
2009-2010	478.5	1,482,423	582,954	4,744,035	6,809,412
2010-2011	485.9	2,066,407	554,959	4,889,510	7,510,876

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	3,543	371	4,987	8,901	14.78%
2002-2003	3,659	374	5,775	9,808	10.19%
2003-2004	2,637	528	7,676	10,842	10.54%
2004-2005	3,462	569	8,191	12,222	12.73%
2005-2006	3,406	534	8,724	12,663	3.61%
2006-2007	3,131	603	9,973	13,708	8.25%
2007-2008	3,707	609	9,121	13,437	-1.98%
2008-2009	4,438	628	9,756	14,822	10.31%
2009-2010	3,098	1,218	9,914	14,231	-3.99%
2010-2011	4,253	1,142	10,063	15,458	8.62%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERs Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

CIRCLE (USD D0375) BUTLER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,486.5	5,854,116	152,813	5,616,485	11,623,414
2002-2003	1,475.8	6,826,722	173,371	5,910,913	12,911,006
2003-2004	1,481.5	5,982,954	190,670	6,708,514	12,882,138
2004-2005	1,494.8	6,479,001	475,107	6,931,673	13,885,781
2005-2006	1,473.3	6,715,194	460,531	6,736,517	13,912,242
2006-2007	1,555.3	7,187,773	503,102	6,588,877	14,279,752
2007-2008	1,589.6	7,415,724	532,397	7,923,924	15,872,045
2008-2009	1,593.8	7,509,691	544,096	9,118,660	17,172,447
2009-2010	1,628.2	6,758,092	1,130,484	9,288,828	17,177,404
2010-2011	1,748.5	7,145,100	1,092,487	10,252,854	18,490,441

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	3,938	103	3,778	7,819	14.51%
2002-2003	4,626	117	4,005	8,748	11.88%
2003-2004	4,038	129	4,528	8,695	-0.61%
2004-2005	4,334	318	4,637	9,289	6.83%
2005-2006	4,558	313	4,572	9,443	1.66%
2006-2007	4,621	323	4,236	9,181	-2.77%
2007-2008	4,665	335	4,985	9,985	8.76%
2008-2009	4,712	341	5,721	10,775	7.91%
2009-2010	4,151	694	5,705	10,550	-2.09%
2010-2011	4,086	625	5,864	10,575	0.24%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

STERLING (USD D0376) RICE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	497.9	2,996,966	220,138	907,936	4,125,040
2002-2003	494.1	3,291,230	297,002	1,145,524	4,733,756
2003-2004	504.4	3,255,561	244,512	1,006,445	4,506,518
2004-2005	504.3	3,544,187	315,761	1,095,303	4,955,251
2005-2006	501.7	3,806,312	405,820	1,048,137	5,260,269
2006-2007	517.0	4,257,489	228,937	1,091,355	5,577,781
2007-2008	548.8	4,872,710	394,636	1,219,427	6,486,773
2008-2009	523.6	5,033,820	231,414	1,270,122	6,535,356
2009-2010	530.5	4,606,196	702,918	1,543,412	6,852,526
2010-2011	523.2	4,807,015	438,927	1,724,913	6,970,855

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,019	442	1,824	8,285	5.34%
2002-2003	6,661	601	2,318	9,581	15.64%
2003-2004	6,454	485	1,995	8,934	-6.75%
2004-2005	7,028	626	2,172	9,826	9.98%
2005-2006	7,587	809	2,089	10,485	6.71%
2006-2007	8,235	443	2,111	10,789	2.90%
2007-2008	8,879	719	2,222	11,820	9.56%
2008-2009	9,614	442	2,426	12,482	5.60%
2009-2010	8,683	1,325	2,909	12,917	3.49%
2010-2011	9,188	839	3,297	13,323	3.14%

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claffin consolidated into USD #112 – Central Plains.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

ATCHISON CO COMM SCHOOLS (USD D0377)

ATCHISON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	756.5	4,328,521	417,790	1,010,508	5,756,819
2002-2003	746.6	4,664,350	526,545	1,290,312	6,481,207
2003-2004	726.5	4,494,790	426,945	1,512,729	6,434,464
2004-2005	741.0	4,779,299	342,623	1,514,286	6,636,208
2005-2006	734.3	5,249,229	308,748	1,372,320	6,930,297
2006-2007	685.9	5,592,562	292,001	1,587,903	7,472,466
2007-2008	692.0	5,838,616	311,770	1,747,315	7,897,701
2008-2009	683.6	6,184,476	346,967	1,792,591	8,324,034
2009-2010	664.6	5,358,870	877,224	1,680,385	7,916,479
2010-2011	629.6	5,224,666	590,209	2,124,302	7,939,177

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,722	552	1,336	7,610	4.22%
2002-2003	6,247	705	1,728	8,681	14.07%
2003-2004	6,187	588	2,082	8,857	2.03%
2004-2005	6,450	462	2,044	8,956	1.12%
2005-2006	7,149	420	1,869	9,438	5.38%
2006-2007	8,154	426	2,315	10,894	15.43%
2007-2008	8,437	451	2,525	11,413	4.76%
2008-2009	9,047	508	2,622	12,177	6.69%
2009-2010	8,063	1,320	2,528	11,912	-2.18%
2010-2011	8,298	937	3,374	12,610	5.86%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

RILEY COUNTY (USD D0378)

RILEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	606.0	3,848,773	166,753	1,017,526	5,033,052
2002-2003	618.0	4,304,495	187,546	1,098,958	5,590,999
2003-2004	632.6	4,304,912	227,421	1,076,178	5,608,511
2004-2005	642.5	4,637,792	294,356	1,542,334	6,474,482
2005-2006	626.7	5,071,310	243,772	1,628,426	6,943,508
2006-2007	642.5	5,399,160	209,966	2,153,482	7,762,608
2007-2008	657.0	5,649,617	228,802	2,148,543	8,026,962
2008-2009	646.3	5,809,141	213,518	2,334,266	8,356,925
2009-2010	698.5	5,124,586	713,307	1,973,821	7,811,714
2010-2011	675.6	5,174,871	544,134	1,736,596	7,455,601

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,351	275	1,679	8,305	-10.45%
2002-2003	6,965	303	1,778	9,047	8.93%
2003-2004	6,805	360	1,701	8,866	-2.00%
2004-2005	7,218	458	2,401	10,077	13.66%
2005-2006	8,092	389	2,598	11,079	9.94%
2006-2007	8,403	327	3,352	12,082	9.05%
2007-2008	8,599	348	3,270	12,218	1.13%
2008-2009	8,988	330	3,612	12,930	5.83%
2009-2010	7,337	1,021	2,826	11,184	-13.50%
2010-2011	7,660	805	2,570	11,036	-1.32%

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- Effective July 1, 2005, USD #301-NesTrelaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

CLAY CENTER (USD D0379)

CLAY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,517.7	8,480,157	1,072,222	2,696,022	12,248,401
2002-2003	1,500.2	7,658,545	1,250,843	4,221,299	13,130,687
2003-2004	1,422.8	7,772,622	1,393,678	4,744,689	13,910,989
2004-2005	1,371.3	8,250,916	1,465,434	4,958,503	14,674,853
2005-2006	1,327.2	8,728,299	1,582,115	5,400,049	15,710,463
2006-2007	1,344.5	9,257,282	1,516,114	5,758,714	16,532,110
2007-2008	1,354.7	9,872,214	1,304,850	6,518,354	17,695,418
2008-2009	1,358.4	10,320,693	1,427,159	7,091,422	18,839,274
2009-2010	1,359.3	8,815,272	2,555,748	6,632,625	18,003,645
2010-2011	1,332.5	8,985,470	2,248,868	6,933,098	18,167,436

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,588	706	1,776	8,070	1.93%
2002-2003	5,105	834	2,814	8,753	8.46%
2003-2004	5,463	980	3,335	9,777	11.70%
2004-2005	6,017	1,069	3,616	10,701	9.45%
2005-2006	6,576	1,192	4,069	11,837	10.62%
2006-2007	6,885	1,128	4,283	12,296	3.88%
2007-2008	7,287	963	4,812	13,062	6.23%
2008-2009	7,598	1,051	5,220	13,869	6.18%
2009-2010	6,485	1,880	4,879	13,245	-4.50%
2010-2011	6,743	1,688	5,203	13,634	2.94%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

VERMILLION (USD D0380) MARSHALL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	586.5	3,662,675	259,679	1,396,393	5,318,747
2002-2003	563.5	3,820,042	497,700	841,068	5,158,810
2003-2004	558.8	3,663,975	513,135	1,092,889	5,269,999
2004-2005	545.5	3,840,187	371,625	1,631,824	5,843,636
2005-2006	535.5	4,095,499	335,238	1,284,323	5,715,060
2006-2007	536.0	4,291,004	276,421	1,075,834	5,643,259
2007-2008	512.2	4,523,017	306,707	1,002,222	5,831,946
2008-2009	525.0	4,745,156	319,836	1,163,860	6,228,852
2009-2010	529.1	4,148,485	663,507	1,331,263	6,143,255
2010-2011	514.3	4,195,178	497,633	1,607,778	6,300,589

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,245	443	2,381	9,069	13.07%
2002-2003	6,779	883	1,493	9,155	0.95%
2003-2004	6,557	918	1,956	9,431	3.01%
2004-2005	7,040	681	2,991	10,712	13.58%
2005-2006	7,648	626	2,398	10,672	-0.37%
2006-2007	8,006	516	2,007	10,528	-1.35%
2007-2008	8,831	599	1,957	11,386	8.15%
2008-2009	9,038	609	2,217	11,864	4.20%
2009-2010	7,841	1,254	2,516	11,611	-2.13%
2010-2011	8,157	968	3,126	12,251	5.51%

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SPEARVILLE (USD D0381) FORD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	331.5	2,217,446	59,045	464,752	2,741,243
2002-2003	341.5	2,369,846	73,674	482,131	2,925,651
2003-2004	342.0	2,346,442	116,197	630,754	3,093,393
2004-2005	341.0	2,489,201	116,455	643,925	3,249,581
2005-2006	343.0	2,714,063	115,922	957,542	3,787,527
2006-2007	334.0	2,706,119	105,438	835,674	3,647,231
2007-2008	351.5	2,954,737	78,925	993,681	4,027,343
2008-2009	352.0	3,032,549	112,058	863,357	4,007,964
2009-2010	358.0	2,649,124	356,487	1,014,895	4,020,506
2010-2011	362.0	2,746,683	267,124	888,557	3,902,364

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,689	178	1,402	8,269	3.31%
2002-2003	6,940	216	1,412	8,567	3.60%
2003-2004	6,861	340	1,844	9,045	5.58%
2004-2005	7,300	342	1,888	9,530	5.36%
2005-2006	7,913	338	2,792	11,042	15.87%
2006-2007	8,102	316	2,502	10,920	-1.10%
2007-2008	8,406	225	2,827	11,458	4.93%
2008-2009	8,615	318	2,453	11,386	-0.63%
2009-2010	7,400	996	2,835	11,230	-1.37%
2010-2011	7,588	738	2,455	10,780	-4.01%

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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

PRATT (USD D0382)

PRATT COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,160.0	6,070,319	378,690	2,236,870	8,685,879
2002-2003	1,142.6	6,564,469	530,319	2,188,306	9,283,094
2003-2004	1,148.5	6,178,387	882,527	2,535,744	9,596,658
2004-2005	1,127.8	6,613,448	817,982	2,560,468	9,991,898
2005-2006	1,172.8	7,485,907	782,530	2,857,483	11,125,920
2006-2007	1,177.6	8,044,947	751,269	3,279,064	12,075,280
2007-2008	1,099.3	8,440,479	803,697	3,545,506	12,789,682
2008-2009	1,089.4	8,651,058	687,948	4,952,806	14,291,812
2009-2010	1,115.2	7,292,679	1,173,091	3,609,028	12,074,798
2010-2011	1,080.1	7,246,620	863,274	4,707,680	12,817,574

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,233	326	1,928	7,488	7.29%
2002-2003	5,745	464	1,915	8,125	8.51%
2003-2004	5,380	768	2,208	8,356	2.84%
2004-2005	5,864	725	2,270	8,860	6.03%
2005-2006	6,383	667	2,436	9,487	7.08%
2006-2007	6,832	638	2,785	10,254	8.08%
2007-2008	7,678	731	3,225	11,634	13.46%
2008-2009	7,941	631	4,546	13,119	12.76%
2009-2010	6,539	1,052	3,236	10,827	-17.47%
2010-2011	6,709	799	4,359	11,867	9.61%

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

MANHATTAN (USD D0383)

RILEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	5,220.3	23,678,360	4,824,216	19,086,197	47,588,773
2002-2003	5,121.6	22,780,377	6,359,023	20,294,912	49,434,312
2003-2004	5,110.6	19,517,412	7,155,018	25,241,972	51,914,402
2004-2005	4,946.3	20,973,091	6,730,768	20,315,108	48,018,967
2005-2006	5,020.9	24,653,800	6,786,521	22,331,197	53,771,518
2006-2007	5,315.2	26,781,272	6,360,400	25,133,994	58,275,666
2007-2008	5,532.5	29,231,342	6,711,366	27,282,745	63,225,453
2008-2009	5,840.7	32,004,918	6,849,888	24,667,896	63,522,702
2009-2010	5,953.8	29,541,766	10,255,711	27,961,468	67,758,945
2010-2011	5,985.8	28,376,957	10,185,176	29,444,317	68,006,450

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,536	924	3,656	9,116	4.78%
2002-2003	4,448	1,242	3,963	9,652	5.88%
2003-2004	3,819	1,400	4,939	10,158	5.24%
2004-2005	4,240	1,361	4,107	9,708	-4.43%
2005-2006	4,910	1,352	4,448	10,710	10.32%
2006-2007	5,039	1,197	4,729	10,964	2.37%
2007-2008	5,284	1,213	4,931	11,428	4.23%
2008-2009	5,480	1,173	4,223	10,876	-4.83%
2009-2010	4,962	1,723	4,696	11,381	4.64%
2010-2011	4,741	1,702	4,919	11,361	-0.18%

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BLUE VALLEY (USD D0384) RILEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	268.0	1,801,394	175,609	503,896	2,480,899
2002-2003	255.5	1,982,930	204,778	487,969	2,675,677
2003-2004	242.0	1,895,661	131,054	840,787	2,867,502
2004-2005	244.5	1,868,882	260,141	612,384	2,741,407
2005-2006	219.3	2,031,098	223,197	934,507	3,188,802
2006-2007	202.5	1,992,973	226,168	787,448	3,006,589
2007-2008	203.5	2,006,468	148,578	947,153	3,102,199
2008-2009	198.9	2,030,522	126,113	1,112,358	3,268,993
2009-2010	217.5	1,776,317	338,273	944,416	3,059,006
2010-2011	214.7	1,825,349	266,075	1,116,771	3,208,195

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,722	655	1,880	9,257	-12.80%
2002-2003	7,761	801	1,910	10,472	13.13%
2003-2004	7,833	542	3,474	11,849	13.15%
2004-2005	7,644	1,064	2,505	11,212	-5.38%
2005-2006	9,262	1,018	4,261	14,541	29.69%
2006-2007	9,842	1,117	3,889	14,847	2.10%
2007-2008	9,860	730	4,654	15,244	2.67%
2008-2009	10,209	634	5,593	16,435	7.81%
2009-2010	8,167	1,555	4,342	14,064	-14.43%
2010-2011	8,502	1,239	5,202	14,943	6.25%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

ANDOVER (USD D0385) BUTLER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	2,994.2	14,395,591	350,625	10,098,059	24,844,275
2002-2003	3,201.9	16,445,189	443,081	9,660,655	26,548,925
2003-2004	3,386.2	15,287,830	515,596	11,821,532	27,624,958
2004-2005	3,643.2	18,078,394	509,442	11,335,506	29,923,342
2005-2006	3,891.6	22,015,158	480,989	11,882,081	34,378,228
2006-2007	4,044.1	25,336,338	628,762	14,526,336	40,491,436
2007-2008	4,293.4	27,546,216	630,958	17,251,123	45,428,297
2008-2009	4,538.3	30,331,415	1,125,855	19,359,585	50,816,855
2009-2010	4,699.5	26,030,840	3,185,460	19,206,289	48,422,589
2010-2011	4,947.1	26,067,488	2,375,497	20,932,301	49,375,286

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,808	117	3,373	8,297	10.14%
2002-2003	5,136	138	3,017	8,292	-0.06%
2003-2004	4,515	152	3,491	8,158	-1.62%
2004-2005	4,962	140	3,111	8,213	0.67%
2005-2006	5,657	124	3,053	8,834	7.56%
2006-2007	6,265	155	3,592	10,012	13.33%
2007-2008	6,416	147	4,018	10,581	5.68%
2008-2009	6,683	248	4,266	11,197	5.82%
2009-2010	5,539	678	4,087	10,304	-7.98%
2010-2011	5,269	480	4,231	9,981	-3.13%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

MADISON-VIRGIL (USD D0386) GREENWOOD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	289.0	1,815,763	149,140	413,087	2,377,990
2002-2003	281.4	1,968,990	174,368	442,772	2,586,130
2003-2004	266.9	1,892,111	186,022	863,026	2,941,159
2004-2005	242.5	1,939,318	175,147	500,716	2,615,181
2005-2006	246.0	2,001,528	147,943	678,967	2,828,438
2006-2007	243.5	2,047,956	160,836	702,251	2,911,043
2007-2008	233.1	2,176,337	140,196	683,076	2,999,609
2008-2009	226.5	2,215,890	150,562	523,322	2,889,774
2009-2010	230.2	1,982,242	327,379	788,747	3,098,368
2010-2011	240.1	2,054,632	304,221	846,864	3,205,717

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,283	516	1,429	8,228	1.77%
2002-2003	6,997	620	1,573	9,190	11.69%
2003-2004	7,089	697	3,234	11,020	19.91%
2004-2005	7,997	722	2,065	10,784	-2.14%
2005-2006	8,136	601	2,760	11,498	6.62%
2006-2007	8,410	661	2,884	11,955	3.97%
2007-2008	9,336	601	2,930	12,868	7.64%
2008-2009	9,783	665	2,310	12,758	-0.85%
2009-2010	8,611	1,422	3,426	13,459	5.49%
2010-2011	8,557	1,267	3,527	13,352	-0.80%

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ALTOONA-MIDWAY (USD D0387) WILSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	313.5	2,094,240	157,568	395,198	2,647,006
2002-2003	276.5	2,148,962	221,802	479,412	2,850,176
2003-2004	252.5	1,903,645	239,186	564,627	2,707,458
2004-2005	231.0	1,904,487	224,803	664,709	2,793,999
2005-2006	267.5	2,076,052	236,059	581,613	2,893,724
2006-2007	252.5	2,190,371	210,468	533,721	2,934,560
2007-2008	205.0	2,213,941	156,574	653,473	3,023,988
2008-2009	179.5	1,649,620	137,623	1,022,189	2,809,432
2009-2010	182.7	1,393,363	242,981	916,689	2,553,033
2010-2011	177.0	1,501,091	238,963	816,402	2,556,456

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,680	503	1,261	8,443	6.75%
2002-2003	7,772	802	1,734	10,308	22.09%
2003-2004	7,539	947	2,236	10,723	4.03%
2004-2005	8,245	973	2,878	12,095	12.79%
2005-2006	7,761	882	2,174	10,818	-10.56%
2006-2007	8,675	834	2,114	11,622	7.43%
2007-2008	10,800	764	3,188	14,751	26.92%
2008-2009	9,190	767	5,695	15,651	6.10%
2009-2010	7,627	1,330	5,017	13,974	-10.71%
2010-2011	8,481	1,350	4,612	14,443	3.36%

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ELLIS (USD D0388)

ELLIS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	375.3	2,144,725	90,877	843,884	3,079,486
2002-2003	372.4	2,371,270	137,426	788,277	3,296,973
2003-2004	352.9	2,320,239	181,233	920,250	3,421,722
2004-2005	374.2	2,390,835	150,321	1,035,009	3,576,165
2005-2006	378.6	2,606,503	167,857	1,483,432	4,257,792
2006-2007	371.7	2,709,730	169,688	1,600,091	4,479,509
2007-2008	354.7	2,736,192	152,155	1,518,275	4,406,622
2008-2009	367.6	2,342,251	159,790	2,150,199	4,652,240
2009-2010	392.6	2,405,592	316,592	1,653,798	4,375,982
2010-2011	396.5	2,478,447	335,833	1,624,665	4,438,945

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,715	242	2,249	8,205	-0.57%
2002-2003	6,368	369	2,117	8,853	7.90%
2003-2004	6,575	514	2,608	9,696	9.52%
2004-2005	6,389	402	2,766	9,557	-1.43%
2005-2006	6,885	443	3,918	11,246	17.67%
2006-2007	7,290	457	4,305	12,051	7.16%
2007-2008	7,714	429	4,280	12,424	3.10%
2008-2009	6,372	435	5,849	12,656	1.87%
2009-2010	6,127	806	4,212	11,146	-11.93%
2010-2011	6,251	847	4,098	11,195	0.44%

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EUREKA (USD D0389) GREENWOOD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	724.0	4,911,624	346,578	1,526,535	6,784,737
2002-2003	707.3	4,829,558	381,842	1,822,736	7,034,136
2003-2004	688.6	4,578,943	393,598	1,959,200	6,931,741
2004-2005	676.0	4,969,397	635,165	2,317,997	7,922,559
2005-2006	639.4	5,263,302	606,350	2,080,313	7,949,965
2006-2007	619.5	5,517,346	678,860	1,970,986	8,167,192
2007-2008	607.9	5,742,790	576,440	1,534,120	7,853,350
2008-2009	598.5	6,100,006	590,809	1,502,884	8,193,699
2009-2010	609.0	5,279,866	1,156,717	1,214,183	7,650,766
2010-2011	623.9	5,625,008	1,036,611	1,465,321	8,126,940

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,784	479	2,108	9,371	3.58%
2002-2003	6,828	540	2,577	9,945	6.13%
2003-2004	6,650	572	2,845	10,066	1.22%
2004-2005	7,351	940	3,429	11,720	16.43%
2005-2006	8,232	948	3,254	12,433	6.08%
2006-2007	8,906	1,096	3,182	13,184	6.04%
2007-2008	9,447	948	2,524	12,919	-2.01%
2008-2009	10,192	987	2,511	13,690	5.97%
2009-2010	8,670	1,899	1,994	12,563	-8.23%
2010-2011	9,016	1,662	2,349	13,026	3.69%

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HAMILTON (USD D0390) GREENWOOD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	96.5	791,302	37,969	273,337	1,102,608
2002-2003	105.5	881,718	45,621	237,436	1,164,775
2003-2004	125.0	986,600	72,318	136,795	1,195,713
2004-2005	108.5	1,057,257	66,713	329,920	1,453,890
2005-2006	101.5	1,032,252	65,771	468,742	1,566,765
2006-2007	102.5	1,014,431	65,003	365,076	1,444,510
2007-2008	92.5	1,102,583	66,709	345,826	1,515,118
2008-2009	99.5	1,155,069	74,633	307,383	1,537,085
2009-2010	93.5	990,428	173,920	314,218	1,478,566
2010-2011	90.0	904,287	129,321	413,642	1,447,250

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	8,200	393	2,833	11,426	-1.21%
2002-2003	8,358	432	2,251	11,041	-3.37%
2003-2004	7,893	579	1,094	9,566	-13.36%
2004-2005	9,744	615	3,041	13,400	40.08%
2005-2006	10,170	648	4,618	15,436	15.19%
2006-2007	9,897	634	3,562	14,093	-8.70%
2007-2008	11,920	721	3,739	16,380	16.23%
2008-2009	11,609	750	3,089	15,448	-5.69%
2009-2010	10,593	1,860	3,361	15,814	2.37%
2010-2011	10,048	1,437	4,596	16,081	1.69%

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OSBORNE COUNTY (USD D0392)

OSBORNE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	465.0	2,862,634	209,306	633,390	3,705,330
2002-2003	434.5	3,196,570	204,735	581,656	3,982,961
2003-2004	401.9	2,876,015	249,756	958,415	4,084,186
2004-2005	386.6	2,884,945	208,674	650,144	3,743,763
2005-2006	352.7	2,982,463	186,728	1,074,408	4,243,599
2006-2007	339.8	2,920,524	193,805	1,073,884	4,188,213
2007-2008	329.9	3,039,255	173,946	991,333	4,204,534
2008-2009	335.3	3,201,232	99,289	1,128,375	4,428,896
2009-2010	331.9	2,909,658	426,358	996,276	4,332,292
2010-2011	310.8	2,958,517	362,839	1,054,131	4,375,488

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,156	450	1,362	7,968	0.28%
2002-2003	7,357	471	1,339	9,167	15.05%
2003-2004	7,156	621	2,385	10,162	10.85%
2004-2005	7,462	540	1,682	9,684	-4.70%
2005-2006	8,456	529	3,046	12,032	24.25%
2006-2007	8,595	570	3,160	12,326	2.44%
2007-2008	9,213	527	3,005	12,745	3.40%
2008-2009	9,547	296	3,365	13,209	3.64%
2009-2010	8,767	1,285	3,002	13,053	-1.18%
2010-2011	9,519	1,167	3,392	14,078	7.85%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTrelaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

SOLOMON (USD D0393) DICKINSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	433.5	2,671,684	269,978	703,980	3,645,642
2002-2003	416.0	2,901,136	394,780	673,403	3,969,319
2003-2004	407.7	2,702,005	401,376	823,901	3,927,282
2004-2005	403.4	2,802,789	321,829	758,947	3,883,565
2005-2006	404.7	3,010,856	351,880	1,247,378	4,610,114
2006-2007	416.5	3,234,887	276,647	823,088	4,334,622
2007-2008	402.1	3,480,259	265,793	817,094	4,563,146
2008-2009	389.6	3,532,747	199,343	651,556	4,383,646
2009-2010	369.0	2,926,221	445,180	815,939	4,187,340
2010-2011	348.7	2,672,062	358,178	1,191,457	4,221,697

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,163	623	1,624	8,410	2.15%
2002-2003	6,974	949	1,619	9,542	13.46%
2003-2004	6,627	984	2,021	9,633	0.95%
2004-2005	6,948	798	1,881	9,627	-0.06%
2005-2006	7,440	869	3,082	11,391	18.32%
2006-2007	7,767	664	1,976	10,407	-8.64%
2007-2008	8,655	661	2,032	11,348	9.04%
2008-2009	9,068	512	1,672	11,252	-0.85%
2009-2010	7,930	1,206	2,211	11,348	0.85%
2010-2011	7,663	1,027	3,417	12,107	6.69%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

ROSE HILL PUBLIC SCHOOLS (USD D0394)

BUTLER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,780.1	8,838,082	226,213	2,367,541	11,431,836
2002-2003	1,748.7	9,560,145	265,313	2,338,291	12,163,749
2003-2004	1,794.3	9,413,720	331,514	2,737,995	12,483,229
2004-2005	1,739.5	10,550,153	317,328	3,395,084	14,262,565
2005-2006	1,683.1	11,464,394	620,225	3,749,947	15,834,566
2006-2007	1,661.4	12,675,662	336,060	2,641,564	15,653,286
2007-2008	1,706.9	13,338,094	370,577	5,754,360	19,463,031
2008-2009	1,660.4	13,328,815	357,602	3,107,504	16,793,921
2009-2010	1,724.7	11,326,686	1,373,500	3,852,779	16,552,965
2010-2011	1,729.8	11,431,360	965,849	5,860,000	18,257,210

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,965	127	1,330	6,422	4.95%
2002-2003	5,467	152	1,337	6,956	8.32%
2003-2004	5,246	185	1,526	6,957	0.01%
2004-2005	6,065	182	1,952	8,199	17.85%
2005-2006	6,811	369	2,228	9,408	14.75%
2006-2007	7,630	202	1,590	9,422	0.15%
2007-2008	7,814	217	3,371	11,403	21.03%
2008-2009	8,027	215	1,872	10,114	-11.30%
2009-2010	6,567	796	2,234	9,598	-5.10%
2010-2011	6,608	558	3,388	10,555	9.97%

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LACROSSE (USD D0395)

RUSH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	338.0	2,017,534	125,976	704,136	2,847,646
2002-2003	336.2	2,178,973	173,467	636,200	2,988,640
2003-2004	346.0	2,051,247	184,044	883,128	3,118,419
2004-2005	304.8	2,203,928	176,138	665,475	3,045,541
2005-2006	316.1	2,194,831	159,455	1,277,771	3,632,057
2006-2007	297.5	2,338,012	175,695	1,413,520	3,927,227
2007-2008	301.0	2,395,387	169,991	1,651,816	4,217,194
2008-2009	299.5	2,539,707	178,806	976,953	3,695,466
2009-2010	294.5	2,246,861	386,853	870,424	3,504,138
2010-2011	293.0	2,244,634	302,625	995,627	3,542,886

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,969	373	2,083	8,425	-1.18%
2002-2003	6,481	516	1,892	8,889	5.51%
2003-2004	5,928	532	2,552	9,013	1.39%
2004-2005	7,231	578	2,183	9,992	10.86%
2005-2006	6,943	504	4,042	11,490	14.99%
2006-2007	7,859	591	4,751	13,201	14.89%
2007-2008	7,958	565	5,488	14,011	6.14%
2008-2009	8,480	597	3,262	12,339	-11.93%
2009-2010	7,629	1,314	2,956	11,899	-3.57%
2010-2011	7,661	1,033	3,398	12,092	1.62%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

DOUGLASS PUBLIC SCHOOLS (USD D0396)

BUTLER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	862.5	5,343,491	164,731	1,183,773	6,691,995
2002-2003	864.5	5,750,727	261,882	898,590	6,911,199
2003-2004	860.1	5,942,666	211,760	903,672	7,058,098
2004-2005	827.8	6,287,230	230,703	1,703,185	8,221,118
2005-2006	827.5	6,662,436	231,925	1,710,201	8,604,562
2006-2007	820.8	7,050,503	250,803	1,603,191	8,904,497
2007-2008	796.1	7,290,789	237,617	1,759,852	9,288,258
2008-2009	776.5	7,436,128	254,234	1,488,677	9,179,039
2009-2010	736.8	6,274,879	823,368	1,506,235	8,604,482
2010-2011	719.0	6,234,448	584,630	1,536,678	8,355,756

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,195	191	1,372	7,759	6.96%
2002-2003	6,652	303	1,039	7,994	3.03%
2003-2004	6,909	246	1,051	8,206	2.65%
2004-2005	7,595	279	2,057	9,931	21.02%
2005-2006	8,051	280	2,067	10,398	4.70%
2006-2007	8,590	306	1,953	10,849	4.34%
2007-2008	9,158	298	2,211	11,667	7.54%
2008-2009	9,576	327	1,917	11,821	1.32%
2009-2010	8,516	1,117	2,044	11,678	-1.21%
2010-2011	8,671	813	2,137	11,621	-0.49%

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CENTRE (USD D0397) MARION COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	293.0	1,859,283	123,835	694,299	2,677,417
2002-2003	270.5	2,037,164	147,996	860,992	3,046,152
2003-2004	258.5	1,783,827	151,670	962,209	2,897,706
2004-2005	256.5	1,933,739	162,995	865,706	2,962,440
2005-2006	283.0	2,200,277	161,115	1,133,994	3,495,386
2006-2007	265.0	2,374,189	157,367	744,244	3,275,800
2007-2008	249.0	2,395,795	142,533	733,124	3,271,452
2008-2009	229.2	2,325,535	145,279	760,804	3,231,618
2009-2010	246.0	2,027,806	303,026	903,432	3,234,264
2010-2011	266.1	2,098,451	273,152	974,466	3,346,069

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,346	423	2,370	9,138	-1.26%
2002-2003	7,531	547	3,183	11,261	23.23%
2003-2004	6,901	587	3,722	11,210	-0.45%
2004-2005	7,539	635	3,375	11,549	3.02%
2005-2006	7,775	569	4,007	12,351	6.94%
2006-2007	8,959	594	2,808	12,362	0.09%
2007-2008	9,622	572	2,944	13,138	6.28%
2008-2009	10,146	634	3,319	14,100	7.32%
2009-2010	8,243	1,232	3,672	13,147	-6.76%
2010-2011	7,886	1,027	3,662	12,574	-4.36%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
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- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
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- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
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- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

PEABODY-BURNS (USD D0398)

MARION COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	453.6	2,789,641	139,515	971,701	3,900,857
2002-2003	420.3	3,104,625	165,188	804,267	4,074,080
2003-2004	430.4	2,815,075	230,606	932,807	3,978,488
2004-2005	414.5	3,063,734	232,340	1,093,686	4,389,760
2005-2006	390.1	3,237,980	170,707	1,068,094	4,476,781
2006-2007	374.9	3,247,794	190,327	1,271,743	4,709,864
2007-2008	343.5	3,381,740	182,221	1,223,630	4,787,591
2008-2009	335.0	3,213,977	190,093	1,314,922	4,718,992
2009-2010	325.7	2,754,285	403,907	1,164,323	4,322,515
2010-2011	304.5	2,674,337	541,379	1,614,223	4,829,939

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,150	308	2,142	8,600	0.03%
2002-2003	7,387	393	1,914	9,693	12.71%
2003-2004	6,541	536	2,167	9,244	-4.63%
2004-2005	7,391	561	2,639	10,590	14.56%
2005-2006	8,300	438	2,738	11,476	8.37%
2006-2007	8,663	508	3,392	12,563	9.47%
2007-2008	9,845	530	3,562	13,938	10.94%
2008-2009	9,594	567	3,925	14,087	1.07%
2009-2010	8,457	1,240	3,575	13,271	-5.79%
2010-2011	8,783	1,778	5,301	15,862	19.52%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

PARADISE (USD D0399) RUSSELL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	150.5	995,262	74,979	637,390	1,707,631
2002-2003	139.5	1,105,629	70,156	614,228	1,790,013
2003-2004	151.1	984,781	87,710	834,112	1,906,603
2004-2005	148.0	1,073,383	89,914	906,274	2,069,571
2005-2006	133.5	1,056,580	83,131	1,035,313	2,175,024
2006-2007	154.0	1,025,892	78,468	1,262,345	2,366,705
2007-2008	144.5	1,119,038	71,291	1,378,775	2,569,104
2008-2009	125.6	986,868	71,691	1,502,902	2,561,461
2009-2010	122.3	820,473	145,044	1,296,101	2,261,618
2010-2011	149.0	798,130	155,401	1,345,955	2,299,486

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,613	498	4,235	11,346	-1.87%
2002-2003	7,926	503	4,403	12,832	13.10%
2003-2004	6,517	580	5,520	12,618	-1.67%
2004-2005	7,253	608	6,123	13,984	10.83%
2005-2006	7,914	623	7,755	16,292	16.50%
2006-2007	6,662	510	8,197	15,368	-5.67%
2007-2008	7,744	493	9,542	17,779	15.69%
2008-2009	7,857	571	11,966	20,394	14.71%
2009-2010	6,709	1,186	10,598	18,492	-9.33%
2010-2011	5,357	1,043	9,033	15,433	-16.54%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

SMOKY VALLEY (USD D0400)

MCPHERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	994.8	5,365,918	164,369	2,184,821	7,715,108
2002-2003	939.3	5,827,921	171,830	2,194,057	8,193,808
2003-2004	921.0	5,414,875	178,186	2,922,562	8,515,623
2004-2005	950.1	5,922,546	319,038	2,872,535	9,114,119
2005-2006	1,006.6	6,780,447	313,373	2,826,181	9,920,001
2006-2007	1,005.0	7,764,679	331,823	2,974,314	11,070,816
2007-2008	990.2	8,433,477	254,341	3,332,833	12,020,651
2008-2009	1,016.4	8,449,210	276,729	3,488,313	12,214,252
2009-2010	993.5	6,852,467	876,230	3,546,393	11,275,090
2010-2011	957.0	6,944,054	682,923	3,918,475	11,545,453

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,394	165	2,196	7,755	-0.72%
2002-2003	6,205	183	2,336	8,723	12.48%
2003-2004	5,879	193	3,173	9,246	6.00%
2004-2005	6,234	336	3,023	9,593	3.75%
2005-2006	6,736	311	2,808	9,855	2.73%
2006-2007	7,726	330	2,960	11,016	11.78%
2007-2008	8,517	257	3,366	12,140	10.20%
2008-2009	8,313	272	3,432	12,017	-1.01%
2009-2010	6,897	882	3,570	11,349	-5.56%
2010-2011	7,256	714	4,095	12,064	6.30%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

CHASE (USD D0401) RICE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	168.0	1,181,253	101,312	566,662	1,849,227
2002-2003	147.7	1,236,118	101,235	716,828	2,054,181
2003-2004	164.8	1,129,908	111,342	807,835	2,049,085
2004-2005	148.5	1,252,267	108,725	870,112	2,231,104
2005-2006	163.3	1,291,425	110,833	891,100	2,293,358
2006-2007	150.0	1,329,648	107,506	1,073,540	2,510,694
2007-2008	129.0	1,305,235	106,103	1,167,633	2,578,971
2008-2009	140.5	1,199,854	106,369	1,181,057	2,487,280
2009-2010	138.5	1,131,889	222,686	982,751	2,337,326
2010-2011	145.8	1,121,170	193,989	855,664	2,170,823

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,031	603	3,373	11,007	-6.62%
2002-2003	8,369	685	4,853	13,908	26.36%
2003-2004	6,856	676	4,902	12,434	-10.60%
2004-2005	8,433	732	5,859	15,024	20.83%
2005-2006	7,908	679	5,457	14,044	-6.52%
2006-2007	8,864	717	7,157	16,738	19.18%
2007-2008	10,118	823	9,051	19,992	19.44%
2008-2009	8,540	757	8,406	17,703	-11.45%
2009-2010	8,172	1,608	7,096	16,876	-4.67%
2010-2011	7,690	1,331	5,869	14,889	-11.77%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

AUGUSTA (USD D0402) BUTLER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	2,145.0	10,087,285	568,357	4,013,844	14,669,486
2002-2003	2,142.2	11,160,838	1,048,714	3,184,088	15,393,640
2003-2004	2,060.6	10,895,416	898,600	4,182,771	15,976,787
2004-2005	2,116.7	11,647,833	738,847	4,210,951	16,597,631
2005-2006	2,126.8	13,236,500	738,348	4,168,432	18,143,280
2006-2007	2,157.8	14,466,828	679,956	3,799,941	18,946,725
2007-2008	2,163.0	15,207,386	683,491	4,731,119	20,621,996
2008-2009	2,141.1	16,577,610	707,149	4,581,066	21,865,825
2009-2010	2,179.5	13,998,872	2,088,038	4,623,402	20,710,312
2010-2011	2,143.5	14,771,364	1,727,020	6,518,028	23,016,412

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,703	265	1,871	6,839	10.16%
2002-2003	5,210	490	1,486	7,186	5.07%
2003-2004	5,287	436	2,030	7,753	7.89%
2004-2005	5,503	349	1,989	7,841	1.14%
2005-2006	6,224	347	1,960	8,531	8.80%
2006-2007	6,704	315	1,761	8,781	2.93%
2007-2008	7,031	316	2,187	9,534	8.58%
2008-2009	7,743	330	2,140	10,212	7.11%
2009-2010	6,423	958	2,121	9,502	-6.95%
2010-2011	6,891	806	3,041	10,738	13.01%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERs Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

OTIS-BISON (USD D0403) RUSH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	277.5	1,682,804	88,520	696,338	2,467,662
2002-2003	253.5	1,858,040	116,802	613,653	2,588,495
2003-2004	229.5	1,641,834	131,792	760,824	2,534,450
2004-2005	218.0	1,722,962	127,023	907,439	2,757,424
2005-2006	218.3	1,780,132	99,125	980,492	2,859,749
2006-2007	206.4	1,821,218	140,463	790,364	2,752,045
2007-2008	185.0	1,869,237	115,518	932,898	2,917,653
2008-2009	171.3	1,716,669	102,785	834,346	2,653,800
2009-2010	177.0	1,451,909	210,767	759,895	2,422,571
2010-2011	179.0	1,331,004	198,202	989,277	2,518,483

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,064	319	2,509	8,892	10.50%
2002-2003	7,330	461	2,421	10,211	14.83%
2003-2004	7,154	574	3,315	11,043	8.15%
2004-2005	7,903	583	4,163	12,649	14.54%
2005-2006	8,155	454	4,491	13,100	3.57%
2006-2007	8,824	681	3,829	13,334	1.79%
2007-2008	10,104	624	5,043	15,771	18.28%
2008-2009	10,021	600	4,871	15,492	-1.77%
2009-2010	8,203	1,191	4,293	13,687	-11.65%
2010-2011	7,436	1,107	5,527	14,070	2.80%

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

RIVERTON (USD D0404) CHEROKEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	837.5	4,800,404	254,300	1,408,064	6,462,768
2002-2003	820.5	5,283,431	380,763	1,276,447	6,940,641
2003-2004	803.2	5,199,820	427,776	1,604,342	7,231,938
2004-2005	818.6	5,586,311	416,110	1,742,527	7,744,948
2005-2006	864.6	6,400,902	422,835	1,605,210	8,428,947
2006-2007	882.0	7,151,872	442,442	1,777,314	9,371,628
2007-2008	813.7	7,670,796	447,093	2,234,103	10,351,992
2008-2009	827.5	7,647,843	458,915	1,859,647	9,966,405
2009-2010	794.5	6,473,095	1,097,019	1,452,176	9,022,290
2010-2011	765.0	6,336,616	822,107	1,741,041	8,899,764

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,732	304	1,681	7,717	1.85%
2002-2003	6,439	464	1,556	8,459	9.62%
2003-2004	6,474	533	1,997	9,004	6.44%
2004-2005	6,824	508	2,129	9,461	5.08%
2005-2006	7,403	489	1,857	9,749	3.04%
2006-2007	8,109	502	2,015	10,625	8.99%
2007-2008	9,427	549	2,746	12,722	19.74%
2008-2009	9,242	555	2,247	12,044	-5.33%
2009-2010	8,147	1,381	1,828	11,356	-5.71%
2010-2011	8,283	1,075	2,276	11,634	2.45%

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

LYONS (USD D0405) RICE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	858.8	6,442,185	915,323	2,253,506	9,611,014
2002-2003	852.4	5,565,217	985,905	2,573,183	9,124,305
2003-2004	852.2	5,359,235	1,129,664	2,825,460	9,314,359
2004-2005	839.1	5,908,063	1,144,441	2,891,022	9,943,526
2005-2006	824.5	6,601,254	1,115,682	3,477,999	11,194,935
2006-2007	813.6	7,210,712	1,138,887	4,402,581	12,752,180
2007-2008	785.2	7,758,689	1,111,563	4,405,606	13,275,858
2008-2009	737.1	7,873,829	1,160,218	4,063,151	13,097,198
2009-2010	799.4	6,746,203	2,030,241	3,637,592	12,414,036
2010-2011	784.6	6,813,894	1,894,750	3,925,937	12,634,581

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,501	1,066	2,624	11,191	8.76%
2002-2003	6,529	1,157	3,019	10,704	-4.35%
2003-2004	6,289	1,326	3,315	10,930	2.11%
2004-2005	7,041	1,364	3,445	11,850	8.42%
2005-2006	8,006	1,353	4,218	13,578	14.58%
2006-2007	8,863	1,400	5,411	15,674	15.44%
2007-2008	9,881	1,416	5,611	16,908	7.87%
2008-2009	10,682	1,574	5,512	17,769	5.09%
2009-2010	8,439	2,540	4,550	15,529	-12.61%
2010-2011	8,685	2,415	5,004	16,103	3.70%

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WATHENA (USD D0406) DONIPHAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	416.5	2,506,206	157,908	315,844	2,979,958
2002-2003	386.0	2,743,551	139,564	335,546	3,218,661
2003-2004	373.0	2,536,571	145,433	391,266	3,073,270
2004-2005	374.5	2,566,855	236,270	526,751	3,329,876
2005-2006	380.0	2,788,182	221,154	740,838	3,750,174
2006-2007	409.5	3,166,997	192,014	566,783	3,925,794
2007-2008	407.0	3,370,179	183,849	697,550	4,251,578
2008-2009	401.0	3,451,529	195,037	611,246	4,257,812
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,017	379	758	7,155	-2.94%
2002-2003	7,108	362	869	8,339	16.55%
2003-2004	6,800	390	1,049	8,239	-1.20%
2004-2005	6,854	631	1,407	8,892	7.93%
2005-2006	7,337	582	1,950	9,869	10.99%
2006-2007	7,734	469	1,384	9,587	-2.86%
2007-2008	8,281	452	1,714	10,446	8.96%
2008-2009	8,607	486	1,524	10,618	1.65%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%

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RUSSELL COUNTY (USD D0407)

RUSSELL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,045.2	5,658,011	672,926	1,809,875	8,140,812
2002-2003	1,016.7	5,601,073	742,703	2,317,414	8,661,190
2003-2004	986.3	5,185,308	869,052	2,713,498	8,767,858
2004-2005	994.0	5,629,399	788,139	3,047,213	9,464,751
2005-2006	984.2	6,142,118	838,807	2,820,714	9,801,639
2006-2007	983.3	6,379,188	857,038	2,658,665	9,894,891
2007-2008	935.8	6,484,721	764,997	3,882,223	11,131,941
2008-2009	923.2	6,479,776	734,409	3,231,307	10,445,492
2009-2010	944.6	5,716,160	1,340,297	2,968,417	10,024,874
2010-2011	819.7	5,409,697	1,226,391	2,910,513	9,546,601

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,413	644	1,732	7,789	-2.94%
2002-2003	5,509	731	2,279	8,519	9.37%
2003-2004	5,257	881	2,751	8,890	4.35%
2004-2005	5,663	793	3,066	9,522	7.11%
2005-2006	6,241	852	2,866	9,959	4.59%
2006-2007	6,488	872	2,704	10,063	1.04%
2007-2008	6,930	817	4,149	11,896	18.22%
2008-2009	7,019	796	3,500	11,314	-4.89%
2009-2010	6,051	1,419	3,143	10,613	-6.20%
2010-2011	6,600	1,496	3,551	11,646	9.73%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERs Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

MARION-FLORENCE (USD D0408)

MARION COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	704.1	4,254,892	217,906	1,213,555	5,686,353
2002-2003	682.7	4,717,599	230,626	1,161,174	6,109,399
2003-2004	634.4	4,455,251	257,458	1,469,798	6,182,507
2004-2005	641.3	4,532,791	259,315	1,241,565	6,033,671
2005-2006	631.0	4,962,106	264,868	1,398,623	6,625,597
2006-2007	624.4	5,115,083	260,260	1,508,644	6,883,987
2007-2008	590.3	5,441,513	257,418	2,391,842	8,090,773
2008-2009	597.8	5,380,534	266,577	1,587,294	7,234,405
2009-2010	579.5	4,660,473	611,770	1,645,219	6,917,462
2010-2011	563.3	4,588,618	564,339	1,512,323	6,665,280

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,043	309	1,724	8,076	-0.06%
2002-2003	6,910	338	1,701	8,949	10.81%
2003-2004	7,023	406	2,317	9,745	8.89%
2004-2005	7,068	404	1,936	9,408	-3.46%
2005-2006	7,864	420	2,217	10,500	11.61%
2006-2007	8,192	417	2,416	11,025	5.00%
2007-2008	9,218	436	4,052	13,706	24.32%
2008-2009	9,001	446	2,655	12,102	-11.70%
2009-2010	8,042	1,056	2,839	11,937	-1.36%
2010-2011	8,146	1,002	2,685	11,833	-0.87%

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ATCHISON PUBLIC SCHOOLS (USD D0409)

ATCHISON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,612.5	8,517,566	1,991,838	4,898,453	15,407,857
2002-2003	1,620.7	8,563,363	1,945,276	4,850,166	15,358,805
2003-2004	1,580.5	8,538,152	2,159,074	6,633,025	17,330,251
2004-2005	1,565.1	8,938,223	2,304,905	6,540,970	17,784,098
2005-2006	1,556.7	10,571,262	2,029,237	7,102,045	19,702,544
2006-2007	1,582.7	11,951,396	1,975,002	6,644,727	20,571,125
2007-2008	1,575.6	12,322,515	1,623,093	6,841,323	20,786,931
2008-2009	1,580.0	13,079,244	1,853,481	5,538,542	20,471,267
2009-2010	1,732.1	11,903,992	2,981,166	4,289,369	19,174,527
2010-2011	1,638.4	12,574,519	3,033,568	4,597,031	20,205,118

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,282	1,235	3,038	9,555	4.97%
2002-2003	5,284	1,200	2,993	9,477	-0.82%
2003-2004	5,402	1,366	4,197	10,965	15.70%
2004-2005	5,711	1,473	4,179	11,363	3.63%
2005-2006	6,791	1,304	4,562	12,657	11.39%
2006-2007	7,551	1,248	4,198	12,997	2.69%
2007-2008	7,821	1,030	4,342	13,193	1.51%
2008-2009	8,278	1,173	3,505	12,956	-1.80%
2009-2010	6,873	1,721	2,476	11,070	-14.56%
2010-2011	7,675	1,852	2,806	12,332	11.40%

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DURHAM-HILLSBORO-LEHIGH (USD D0410)

MARION COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	691.8	4,186,623	169,468	1,364,231	5,720,322
2002-2003	678.6	4,718,820	178,582	1,481,479	6,378,881
2003-2004	653.0	4,441,609	277,820	1,756,962	6,476,391
2004-2005	666.2	4,645,310	303,581	1,747,104	6,695,995
2005-2006	668.9	5,240,806	252,011	1,714,031	7,206,848
2006-2007	645.8	5,588,882	241,300	1,936,463	7,766,645
2007-2008	615.5	5,839,682	235,168	2,007,752	8,082,602
2008-2009	590.8	5,692,908	253,393	1,834,107	7,780,408
2009-2010	587.1	4,703,922	666,508	2,019,580	7,390,010
2010-2011	562.0	4,657,025	511,272	2,282,701	7,450,998

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,052	245	1,972	8,269	2.31%
2002-2003	6,954	263	2,183	9,400	13.68%
2003-2004	6,802	425	2,691	9,918	5.51%
2004-2005	6,973	456	2,622	10,051	1.34%
2005-2006	7,835	377	2,562	10,774	7.19%
2006-2007	8,654	374	2,999	12,026	11.62%
2007-2008	9,488	382	3,262	13,132	9.20%
2008-2009	9,636	429	3,104	13,169	0.28%
2009-2010	8,012	1,135	3,440	12,587	-4.42%
2010-2011	8,287	910	4,062	13,258	5.33%

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GOESSEL (USD D0411) MARION COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	298.2	2,057,266	279,091	489,244	2,825,601
2002-2003	289.4	2,259,446	265,212	636,125	3,160,783
2003-2004	286.2	2,186,346	235,175	495,254	2,916,775
2004-2005	282.5	2,305,030	88,323	808,256	3,201,609
2005-2006	270.5	2,485,185	103,776	558,603	3,147,564
2006-2007	262.8	2,509,316	125,600	694,426	3,329,342
2007-2008	253.9	2,643,627	99,188	883,440	3,626,255
2008-2009	245.3	2,652,079	99,134	729,537	3,480,750
2009-2010	257.5	2,297,925	301,406	788,413	3,387,744
2010-2011	248.5	2,336,096	228,961	1,222,864	3,787,921

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,899	936	1,641	9,476	5.76%
2002-2003	7,807	916	2,198	10,922	15.26%
2003-2004	7,639	822	1,730	10,191	-6.69%
2004-2005	8,159	313	2,861	11,333	11.21%
2005-2006	9,187	384	2,065	11,636	2.67%
2006-2007	9,548	478	2,642	12,669	8.88%
2007-2008	10,412	391	3,479	14,282	12.73%
2008-2009	10,812	404	2,974	14,190	-0.64%
2009-2010	8,924	1,171	3,062	13,156	-7.29%
2010-2011	9,401	921	4,921	15,243	15.86%

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HOXIE COMMUNITY SCHOOLS (USD D0412)

SHERIDAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	374.0	2,469,224	138,944	1,153,560	3,761,728
2002-2003	355.0	2,337,475	132,776	942,647	3,412,898
2003-2004	331.5	2,049,254	179,469	1,294,985	3,523,708
2004-2005	316.5	2,119,076	170,086	1,260,930	3,550,092
2005-2006	324.5	2,158,994	153,282	1,402,610	3,714,886
2006-2007	291.5	2,111,542	144,085	1,654,606	3,910,233
2007-2008	291.5	2,052,759	152,846	1,630,486	3,836,091
2008-2009	292.9	2,170,330	144,940	1,801,279	4,116,549
2009-2010	286.7	1,890,339	310,769	1,890,108	4,091,216
2010-2011	305.5	1,880,068	259,357	1,640,263	3,779,688

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,602	372	3,084	10,058	3.66%
2002-2003	6,584	374	2,655	9,614	-4.41%
2003-2004	6,182	541	3,906	10,630	10.57%
2004-2005	6,695	537	3,984	11,217	5.52%
2005-2006	6,653	472	4,322	11,448	2.06%
2006-2007	7,244	494	5,676	13,414	17.17%
2007-2008	7,042	524	5,593	13,160	-1.89%
2008-2009	7,410	495	6,150	14,054	6.79%
2009-2010	6,593	1,084	6,593	14,270	1.54%
2010-2011	6,154	849	5,369	12,372	-13.30%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
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- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

CHANUTE PUBLIC SCHOOLS (USD D0413) NEOSHO COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,888.6	8,999,304	1,973,114	2,352,428	13,324,846
2002-2003	1,833.9	10,406,443	1,909,716	2,478,162	14,794,321
2003-2004	1,843.6	9,912,285	1,957,229	2,856,984	14,726,498
2004-2005	1,793.2	10,487,205	1,448,836	3,189,512	15,125,553
2005-2006	1,832.5	11,908,723	1,412,466	3,106,331	16,427,520
2006-2007	1,823.7	13,578,374	1,309,205	3,277,050	18,164,629
2007-2008	1,793.5	14,862,561	1,394,156	4,163,942	20,420,659
2008-2009	1,773.0	17,521,544	1,462,061	2,628,705	21,612,310
2009-2010	1,810.9	15,031,012	2,882,470	2,186,683	20,100,165
2010-2011	1,850.5	14,507,303	2,120,166	3,538,138	20,165,607

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,765	1,045	1,246	7,055	1.61%
2002-2003	5,674	1,041	1,351	8,067	14.34%
2003-2004	5,377	1,062	1,550	7,988	-0.98%
2004-2005	5,848	808	1,779	8,435	5.60%
2005-2006	6,499	771	1,695	8,965	6.28%
2006-2007	7,446	718	1,797	9,960	11.10%
2007-2008	8,287	777	2,322	11,386	14.32%
2008-2009	9,882	825	1,483	12,190	7.06%
2009-2010	8,300	1,592	1,208	11,100	-8.94%
2010-2011	7,840	1,146	1,912	10,897	-1.83%

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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

HIAWATHA (USD D0415) BROWN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,029.6	5,297,152	749,441	2,087,105	8,133,698
2002-2003	993.4	5,995,234	665,286	2,057,652	8,718,172
2003-2004	965.4	5,572,810	648,136	2,867,600	9,088,546
2004-2005	891.8	5,953,562	608,555	2,880,709	9,442,826
2005-2006	897.5	6,289,391	600,768	3,026,205	9,916,364
2006-2007	883.0	6,733,767	587,669	2,983,901	10,305,337
2007-2008	892.4	7,238,386	503,673	3,139,624	10,881,683
2008-2009	841.8	7,138,379	532,381	3,117,476	10,788,236
2009-2010	835.9	5,602,106	1,034,645	3,607,710	10,244,461
2010-2011	841.8	5,129,337	912,039	4,313,641	10,355,017

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,145	728	2,027	7,900	2.62%
2002-2003	6,035	670	2,071	8,776	11.09%
2003-2004	5,773	671	2,970	9,414	7.27%
2004-2005	6,676	682	3,230	10,589	12.48%
2005-2006	7,008	669	3,372	11,049	4.34%
2006-2007	7,626	666	3,379	11,671	5.63%
2007-2008	8,111	564	3,518	12,194	4.48%
2008-2009	8,480	632	3,703	12,816	5.10%
2009-2010	6,702	1,238	4,316	12,256	-4.37%
2010-2011	6,093	1,083	5,124	12,301	0.37%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

LOUISBURG (USD D0416) MIAMI COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,348.0	5,567,297	226,532	4,741,752	10,535,581
2002-2003	1,309.0	6,691,275	260,953	5,383,386	12,335,614
2003-2004	1,366.2	5,922,406	264,908	6,240,647	12,427,961
2004-2005	1,414.7	6,430,419	270,899	6,713,568	13,414,886
2005-2006	1,472.3	7,113,083	283,590	6,632,561	14,029,234
2006-2007	1,559.9	7,533,677	293,293	7,080,337	14,907,307
2007-2008	1,625.7	8,358,014	354,985	8,712,230	17,425,229
2008-2009	1,644.7	9,420,003	384,044	8,770,032	18,574,079
2009-2010	1,674.0	8,564,078	1,082,165	9,776,490	19,422,733
2010-2011	1,653.0	8,244,800	884,671	8,914,554	18,044,025

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,130	168	3,518	7,816	-23.42%
2002-2003	5,112	199	4,113	9,424	20.57%
2003-2004	4,335	194	4,568	9,097	-3.47%
2004-2005	4,545	191	4,746	9,482	4.23%
2005-2006	4,831	193	4,505	9,529	0.50%
2006-2007	4,830	188	4,539	9,557	0.29%
2007-2008	5,141	218	5,359	10,719	12.16%
2008-2009	5,727	234	5,332	11,293	5.35%
2009-2010	5,116	646	5,840	11,603	2.75%
2010-2011	4,988	535	5,393	10,916	-5.92%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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MORRIS COUNTY (USD D0417)

MORRIS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	955.9	5,239,894	629,727	1,075,140	6,944,761
2002-2003	932.0	5,638,784	746,015	1,927,934	8,312,733
2003-2004	913.9	5,219,278	828,253	2,004,464	8,051,995
2004-2005	860.2	5,578,197	776,832	1,665,078	8,020,107
2005-2006	835.9	5,847,098	376,247	2,392,921	8,616,266
2006-2007	827.8	5,975,467	362,193	2,086,125	8,423,785
2007-2008	791.5	6,148,687	372,302	2,605,861	9,126,850
2008-2009	764.4	6,019,686	410,045	2,410,153	8,839,884
2009-2010	750.9	5,137,206	876,082	2,956,815	8,970,103
2010-2011	740.5	4,928,835	666,212	3,219,426	8,814,473

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,482	659	1,125	7,265	7.77%
2002-2003	6,050	800	2,069	8,919	22.77%
2003-2004	5,711	906	2,193	8,811	-1.21%
2004-2005	6,485	903	1,936	9,324	5.82%
2005-2006	6,995	450	2,863	10,308	10.55%
2006-2007	7,218	438	2,520	10,176	-1.28%
2007-2008	7,768	470	3,292	11,531	13.32%
2008-2009	7,875	536	3,153	11,564	0.29%
2009-2010	6,841	1,167	3,938	11,946	3.30%
2010-2011	6,656	900	4,348	11,903	-0.36%

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MCPHERSON (USD D0418)

MCPHERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	2,532.4	11,846,856	1,394,082	8,278,023	21,518,961
2002-2003	2,462.6	10,400,881	1,551,041	9,142,133	21,094,055
2003-2004	2,409.8	9,037,493	1,768,597	11,315,772	22,121,862
2004-2005	2,396.3	10,230,632	1,907,479	10,942,532	23,080,643
2005-2006	2,368.9	11,563,816	2,848,854	11,164,370	25,577,040
2006-2007	2,385.4	12,564,418	2,988,124	13,227,293	28,779,835
2007-2008	2,321.2	13,439,299	2,845,759	13,719,129	30,004,187
2008-2009	2,259.8	13,499,997	3,188,892	14,765,335	31,454,224
2009-2010	2,251.6	11,775,588	4,765,054	15,622,158	32,162,800
2010-2011	2,298.8	12,080,592	4,345,247	16,120,633	32,546,472

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,678	550	3,269	8,497	5.13%
2002-2003	4,224	630	3,712	8,566	0.81%
2003-2004	3,750	734	4,696	9,180	7.17%
2004-2005	4,269	796	4,566	9,632	4.92%
2005-2006	4,882	1,203	4,713	10,797	12.10%
2006-2007	5,267	1,253	5,545	12,065	11.74%
2007-2008	5,790	1,226	5,910	12,926	7.14%
2008-2009	5,974	1,411	6,534	13,919	7.68%
2009-2010	5,230	2,116	6,938	14,284	2.62%
2010-2011	5,255	1,890	7,013	14,158	-0.88%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

CANTON-GALVA (USD D0419) MCPHERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	425.9	2,541,246	127,292	1,148,641	3,817,179
2002-2003	421.3	2,775,447	142,425	1,203,618	4,121,490
2003-2004	412.8	2,707,280	213,679	1,330,956	4,251,915
2004-2005	396.2	2,902,311	184,870	1,453,334	4,540,515
2005-2006	402.4	3,077,893	193,025	1,496,923	4,767,841
2006-2007	421.0	3,327,032	202,382	1,566,481	5,095,895
2007-2008	392.5	3,543,542	216,869	1,523,592	5,284,003
2008-2009	367.8	3,348,881	213,279	1,460,817	5,022,977
2009-2010	373.4	2,798,077	443,155	1,463,377	4,704,609
2010-2011	366.8	2,720,860	391,111	1,799,623	4,911,594

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,967	299	2,697	8,963	2.15%
2002-2003	6,588	338	2,857	9,783	9.15%
2003-2004	6,558	518	3,224	10,300	5.28%
2004-2005	7,325	467	3,668	11,460	11.26%
2005-2006	7,649	480	3,720	11,849	3.39%
2006-2007	7,903	481	3,721	12,104	2.15%
2007-2008	9,028	553	3,882	13,462	11.22%
2008-2009	9,105	580	3,972	13,657	1.45%
2009-2010	7,494	1,187	3,919	12,599	-7.75%
2010-2011	7,418	1,066	4,906	13,390	6.28%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

OSAGE CITY (USD D0420) OSAGE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	752.5	4,277,909	203,284	1,027,651	5,508,844
2002-2003	745.0	4,606,396	231,476	1,312,557	6,150,429
2003-2004	736.6	4,441,439	230,087	1,103,791	5,775,317
2004-2005	728.6	4,745,133	253,462	1,070,927	6,069,522
2005-2006	727.5	4,973,655	282,407	1,074,552	6,330,614
2006-2007	694.6	5,403,808	249,237	1,329,726	6,982,771
2007-2008	677.6	5,595,563	361,354	1,143,212	7,100,129
2008-2009	644.1	5,745,900	291,557	1,006,838	7,044,295
2009-2010	642.7	4,860,129	623,521	1,619,310	7,102,960
2010-2011	672.1	4,969,700	598,948	1,744,481	7,313,129

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,685	270	1,366	7,321	2.68%
2002-2003	6,183	311	1,762	8,256	12.77%
2003-2004	6,030	312	1,498	7,841	-5.03%
2004-2005	6,513	348	1,470	8,330	6.24%
2005-2006	6,837	388	1,477	8,702	4.47%
2006-2007	7,780	359	1,914	10,053	15.53%
2007-2008	8,258	533	1,687	10,478	4.23%
2008-2009	8,921	453	1,563	10,937	4.38%
2009-2010	7,562	970	2,520	11,052	1.05%
2010-2011	7,394	891	2,596	10,881	-1.55%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTrelaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

LYNDON (USD D0421) OSAGE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	485.0	2,805,371	109,198	1,273,381	4,187,950
2002-2003	451.5	3,084,761	113,673	156,631	3,355,065
2003-2004	450.0	2,927,536	118,434	766,704	3,812,674
2004-2005	436.0	3,046,790	117,550	1,318,913	4,483,253
2005-2006	447.0	3,239,481	116,232	1,172,175	4,527,888
2006-2007	462.0	3,557,548	121,693	743,831	4,423,072
2007-2008	452.5	3,828,593	129,309	702,350	4,660,252
2008-2009	432.0	3,767,041	130,660	563,106	4,460,807
2009-2010	428.0	3,185,552	368,098	1,092,179	4,645,829
2010-2011	453.5	3,284,015	298,625	906,816	4,489,456

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,784	225	2,626	8,635	21.57%
2002-2003	6,832	252	347	7,431	-13.94%
2003-2004	6,506	263	1,704	8,473	14.02%
2004-2005	6,988	270	3,025	10,283	21.36%
2005-2006	7,247	260	2,622	10,130	-1.49%
2006-2007	7,700	263	1,610	9,574	-5.49%
2007-2008	8,461	286	1,552	10,299	7.57%
2008-2009	8,720	302	1,303	10,326	0.26%
2009-2010	7,443	860	2,552	10,855	5.12%
2010-2011	7,241	658	2,000	9,900	-8.80%

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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GREENSBURG (USD D0422)

KIOWA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	311.5	1,634,189	100,997	1,608,603	3,343,789
2002-2003	314.4	1,781,323	135,619	831,950	2,748,892
2003-2004	306.4	1,635,381	160,281	1,011,598	2,807,260
2004-2005	298.7	1,806,627	137,795	940,900	2,885,322
2005-2006	279.0	1,832,624	117,501	1,130,587	3,080,712
2006-2007	277.5	1,775,324	137,978	1,129,539	3,042,841
2007-2008	196.5	2,219,250	354,436	4,990,387	7,564,073
2008-2009	210.5	1,978,239	11,769,406	6,654,136	20,401,781
2009-2010	203.8	1,417,949	19,165,972	15,834,702	36,418,623
2010-2011	455.9	2,161,491	6,365,015	1,889,527	10,416,033

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,246	324	5,164	10,734	35.12%
2002-2003	5,666	431	2,646	8,743	-18.55%
2003-2004	5,337	523	3,302	9,162	4.79%
2004-2005	6,048	461	3,150	9,660	5.44%
2005-2006	6,569	421	4,052	11,042	14.31%
2006-2007	6,398	497	4,070	10,965	-0.70%
2007-2008	11,294	1,804	25,396	38,494	251.06%
2008-2009	9,398	55,912	31,611	96,921	151.78%
2009-2010	6,958	94,043	77,697	178,698	84.37%
2010-2011	4,741	13,961	4,145	22,847	-87.21%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

MOUNDRIDGE (USD D0423) MCPHERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	564.6	2,857,394	180,749	1,937,658	4,975,801
2002-2003	783.1	4,096,116	105,672	1,893,818	6,095,606
2003-2004	414.5	2,682,218	115,011	2,200,640	4,997,869
2004-2005	414.5	2,329,048	105,233	2,386,665	4,820,946
2005-2006	414.1	2,408,782	107,728	2,293,244	4,809,754
2006-2007	430.4	2,584,344	151,169	2,682,760	5,418,273
2007-2008	447.0	2,849,246	191,023	2,630,100	5,670,369
2008-2009	434.5	3,005,965	127,847	2,715,774	5,849,586
2009-2010	415.0	2,608,678	313,826	2,111,416	5,033,920
2010-2011	405.0	2,419,759	372,877	2,248,654	5,041,290

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,061	320	3,432	8,813	-11.06%
2002-2003	5,231	135	2,418	7,784	-11.68%
2003-2004	6,471	277	5,309	12,058	54.91%
2004-2005	5,619	254	5,758	11,631	-3.54%
2005-2006	5,817	260	5,538	11,615	-0.14%
2006-2007	6,005	351	6,233	12,589	8.39%
2007-2008	6,374	427	5,884	12,685	0.76%
2008-2009	6,918	294	6,250	13,463	6.13%
2009-2010	6,286	756	5,088	12,130	-9.90%
2010-2011	5,975	921	5,552	12,448	2.62%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

MULLINVILLE (USD D0424) KIOWA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	85.0	561,841	40,076	559,458	1,161,375
2002-2003	125.7	860,889	45,143	447,929	1,353,961
2003-2004	153.6	901,790	45,665	577,736	1,525,191
2004-2005	131.4	1,067,809	76,482	751,474	1,895,765
2005-2006	120.3	936,678	65,512	779,334	1,781,524
2006-2007	139.4	928,694	65,583	1,024,184	2,018,461
2007-2008	157.9	1,156,621	66,176	1,001,350	2,224,147
2008-2009	226.6	921,154	97,280	905,364	1,923,798
2009-2010	222.0	1,013,431	176,763	888,549	2,078,743
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,610	471	6,582	13,663	-11.85%
2002-2003	6,849	359	3,563	10,771	-21.17%
2003-2004	5,871	297	3,761	9,930	-7.81%
2004-2005	8,126	582	5,719	14,427	45.29%
2005-2006	7,786	545	6,478	14,809	2.65%
2006-2007	6,662	470	7,347	14,480	-2.22%
2007-2008	7,325	419	6,342	14,086	-2.72%
2008-2009	4,065	429	3,995	8,490	-39.73%
2009-2010	4,565	796	4,002	9,364	10.29%
2010-2011	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
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- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

HIGHLAND (USD D0425) DONIPHAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	249.5	1,700,766	104,037	382,140	2,186,943
2002-2003	272.0	1,926,656	119,837	445,995	2,492,488
2003-2004	268.5	1,915,729	105,829	555,676	2,577,234
2004-2005	250.0	1,991,635	99,946	721,658	2,813,239
2005-2006	238.0	2,035,933	87,588	819,449	2,942,970
2006-2007	235.5	2,096,363	88,692	901,676	3,086,731
2007-2008	234.5	2,293,574	80,053	782,282	3,155,909
2008-2009	0.0	0	0	0	0
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,817	417	1,532	8,765	4.35%
2002-2003	7,083	441	1,640	9,164	4.55%
2003-2004	7,135	394	2,070	9,599	4.75%
2004-2005	7,967	400	2,887	11,253	17.23%
2005-2006	8,554	368	3,443	12,365	9.88%
2006-2007	8,902	377	3,829	13,107	6.00%
2007-2008	9,781	341	3,336	13,458	2.68%
2008-2009	0	0	0	0	-100.00%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
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- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

PIKE VALLEY (USD D0426) REPUBLIC COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	270.5	1,797,515	93,440	486,747	2,377,702
2002-2003	270.6	1,949,955	131,568	540,081	2,621,604
2003-2004	260.0	1,860,992	147,246	520,557	2,528,795
2004-2005	261.7	1,999,654	158,287	622,057	2,779,998
2005-2006	257.5	2,198,539	157,303	482,764	2,838,606
2006-2007	251.0	2,308,242	155,613	443,629	2,907,484
2007-2008	246.0	2,407,722	139,288	419,819	2,966,829
2008-2009	253.5	2,526,866	163,851	540,896	3,231,613
2009-2010	247.0	2,193,210	350,766	399,322	2,943,298
2010-2011	241.0	2,159,969	285,542	565,031	3,010,542

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,645	345	1,799	8,790	6.46%
2002-2003	7,206	486	1,996	9,688	10.22%
2003-2004	7,158	566	2,002	9,726	0.39%
2004-2005	7,641	605	2,377	10,623	9.22%
2005-2006	8,538	611	1,875	11,024	3.77%
2006-2007	9,196	620	1,767	11,584	5.08%
2007-2008	9,787	566	1,707	12,060	4.11%
2008-2009	9,968	646	2,134	12,748	5.70%
2009-2010	8,879	1,420	1,617	11,916	-6.53%
2010-2011	8,963	1,185	2,345	12,492	4.83%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

BELLEVILLE (USD D0427) REPUBLIC COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	532.4	3,171,713	170,461	1,232,478	4,574,652
2002-2003	510.0	3,318,524	214,573	1,444,460	4,977,557
2003-2004	471.5	3,023,093	222,304	1,450,616	4,696,013
2004-2005	458.5	3,144,697	247,268	1,780,297	5,172,262
2005-2006	439.0	3,358,387	204,517	1,186,870	4,749,774
2006-2007	0.0	0	0	0	0
2007-2008	0.0	0	0	0	0
2008-2009	0.0	0	0	0	0
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,957	320	2,315	8,593	-0.88%
2002-2003	6,507	421	2,832	9,760	13.58%
2003-2004	6,412	471	3,077	9,960	2.05%
2004-2005	6,859	539	3,883	11,281	13.26%
2005-2006	7,650	466	2,704	10,820	-4.09%
2006-2007	0	0	0	0	-100.00%
2007-2008	0	0	0	0	0.00%
2008-2009	0	0	0	0	0.00%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

GREAT BEND (USD D0428) BARTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	3,080.0	16,071,809	3,493,695	7,440,485	27,005,989
2002-2003	2,985.0	15,165,723	3,511,152	8,790,416	27,467,291
2003-2004	3,059.9	14,804,909	2,881,789	9,703,133	27,389,831
2004-2005	3,040.3	16,457,659	4,075,075	8,800,408	29,333,142
2005-2006	3,022.1	18,833,077	3,466,638	11,331,534	33,631,249
2006-2007	2,999.2	20,701,686	3,996,028	13,200,106	37,897,820
2007-2008	2,973.8	22,349,310	4,548,578	12,201,673	39,099,561
2008-2009	2,972.8	23,845,345	4,225,762	13,585,478	41,656,585
2009-2010	3,038.7	20,499,669	6,547,071	13,786,301	40,833,041
2010-2011	3,023.6	21,008,877	5,728,946	10,604,081	37,341,904

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,218	1,134	2,416	8,768	7.23%
2002-2003	5,081	1,176	2,945	9,202	4.95%
2003-2004	4,838	942	3,171	8,951	-2.73%
2004-2005	5,413	1,340	2,895	9,648	7.79%
2005-2006	6,232	1,147	3,750	11,128	15.34%
2006-2007	6,902	1,332	4,401	12,636	13.55%
2007-2008	7,515	1,530	4,103	13,148	4.05%
2008-2009	8,021	1,421	4,570	14,013	6.58%
2009-2010	6,746	2,155	4,537	13,438	-4.10%
2010-2011	6,948	1,895	3,507	12,350	-8.10%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

TROY PUBLIC SCHOOLS (USD D0429) DONIPHAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	386.5	2,486,070	221,452	458,751	3,166,273
2002-2003	369.5	2,689,795	118,545	576,802	3,385,142
2003-2004	383.7	2,677,764	170,867	413,235	3,261,866
2004-2005	372.0	2,844,262	139,475	463,373	3,447,110
2005-2006	367.5	3,023,382	150,959	562,321	3,736,662
2006-2007	379.5	3,175,929	141,381	844,303	4,161,613
2007-2008	361.5	3,329,886	138,523	897,928	4,366,337
2008-2009	337.5	3,328,807	149,268	984,016	4,462,091
2009-2010	347.0	2,743,392	370,603	822,413	3,936,408
2010-2011	347.5	2,759,613	294,402	1,059,550	4,113,565

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,432	573	1,187	8,192	7.20%
2002-2003	7,280	321	1,561	9,161	11.83%
2003-2004	6,979	445	1,077	8,501	-7.20%
2004-2005	7,646	375	1,246	9,266	9.00%
2005-2006	8,227	411	1,530	10,168	9.73%
2006-2007	8,369	373	2,225	10,966	7.85%
2007-2008	9,211	383	2,484	12,078	10.14%
2008-2009	9,863	442	2,916	13,221	9.46%
2009-2010	7,906	1,068	2,370	11,344	-14.20%
2010-2011	7,941	847	3,049	11,838	4.35%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

SOUTH BROWN COUNTY (USD D0430)

BROWN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	676.5	4,628,269	475,483	1,014,675	6,118,427
2002-2003	649.6	4,755,044	856,670	875,608	6,487,322
2003-2004	630.1	4,624,473	706,121	1,111,022	6,441,616
2004-2005	657.6	5,118,717	678,933	1,148,781	6,946,431
2005-2006	661.5	5,900,585	550,979	651,050	7,102,614
2006-2007	649.5	6,365,071	567,268	1,065,693	7,998,032
2007-2008	635.5	6,876,752	625,675	768,832	8,271,259
2008-2009	635.5	7,160,480	753,157	1,630,896	9,544,533
2009-2010	617.2	6,038,609	1,291,183	1,031,114	8,360,906
2010-2011	582.4	6,013,972	1,095,570	1,244,289	8,353,831

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,841	703	1,500	9,044	9.44%
2002-2003	7,320	1,319	1,348	9,987	10.43%
2003-2004	7,339	1,121	1,763	10,223	2.36%
2004-2005	7,784	1,032	1,747	10,563	3.33%
2005-2006	8,920	833	984	10,737	1.65%
2006-2007	9,800	873	1,641	12,314	14.69%
2007-2008	10,821	985	1,210	13,015	5.69%
2008-2009	11,267	1,185	2,566	15,019	15.40%
2009-2010	9,784	2,092	1,671	13,547	-9.80%
2010-2011	10,326	1,881	2,136	14,344	5.88%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

HOISINGTON (USD D0431) BARTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	629.3	4,175,800	220,124	6,171,663	10,567,587
2002-2003	632.3	4,426,626	214,959	4,587,095	9,228,680
2003-2004	652.5	4,210,094	416,024	2,900,957	7,527,075
2004-2005	612.9	4,609,429	390,218	2,321,374	7,321,021
2005-2006	627.8	4,974,429	344,360	2,655,085	7,973,874
2006-2007	609.5	5,051,220	329,465	1,885,614	7,266,299
2007-2008	595.6	5,164,661	344,894	1,861,202	7,370,757
2008-2009	607.5	5,074,218	372,188	2,285,911	7,732,317
2009-2010	622.4	4,346,266	763,358	2,288,832	7,398,456
2010-2011	649.0	4,749,332	638,596	2,321,964	7,709,892

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,636	350	9,807	16,793	88.49%
2002-2003	7,001	340	7,255	14,595	-13.09%
2003-2004	6,452	638	4,446	11,536	-20.96%
2004-2005	7,521	637	3,788	11,945	3.55%
2005-2006	7,924	549	4,229	12,701	6.33%
2006-2007	8,287	541	3,094	11,922	-6.13%
2007-2008	8,671	579	3,125	12,375	3.80%
2008-2009	8,353	613	3,763	12,728	2.85%
2009-2010	6,983	1,226	3,677	11,887	-6.61%
2010-2011	7,318	984	3,578	11,880	-0.06%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

VICTORIA (USD D0432) ELLIS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	301.3	1,773,671	81,206	1,071,229	2,926,106
2002-2003	288.5	1,914,272	86,716	819,621	2,820,609
2003-2004	276.6	1,804,509	82,231	931,145	2,817,885
2004-2005	265.3	1,796,106	100,911	1,069,068	2,966,085
2005-2006	262.5	1,814,670	95,864	1,125,693	3,036,227
2006-2007	255.7	1,673,775	90,634	1,404,109	3,168,518
2007-2008	258.5	1,718,687	89,123	1,458,787	3,266,597
2008-2009	257.5	1,634,146	93,410	1,616,236	3,343,792
2009-2010	257.0	1,519,571	193,636	1,802,338	3,515,545
2010-2011	257.0	1,393,171	205,749	1,919,103	3,518,023

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,887	270	3,555	9,712	19.11%
2002-2003	6,635	301	2,841	9,777	0.67%
2003-2004	6,524	297	3,366	10,188	4.20%
2004-2005	6,770	380	4,030	11,180	9.74%
2005-2006	6,913	365	4,288	11,567	3.46%
2006-2007	6,546	354	5,491	12,392	7.13%
2007-2008	6,649	345	5,643	12,637	1.98%
2008-2009	6,346	363	6,277	12,986	2.76%
2009-2010	5,913	753	7,013	13,679	5.34%
2010-2011	5,421	801	7,467	13,689	0.07%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

MIDWAY SCHOOLS (USD D0433) DONIPHAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	208.5	1,429,816	94,280	291,519	1,815,615
2002-2003	204.5	1,536,685	100,980	365,098	2,002,763
2003-2004	215.0	1,498,259	97,617	521,371	2,117,247
2004-2005	202.0	1,589,978	102,698	320,973	2,013,649
2005-2006	195.5	1,659,343	99,968	413,335	2,172,646
2006-2007	189.5	1,672,844	86,091	468,850	2,227,785
2007-2008	183.5	1,782,609	86,168	675,363	2,544,140
2008-2009	0.0	0	0	0	0
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,858	452	1,398	8,708	3.09%
2002-2003	7,514	494	1,785	9,793	12.46%
2003-2004	6,969	454	2,425	9,848	0.56%
2004-2005	7,871	508	1,589	9,969	1.23%
2005-2006	8,488	511	2,114	11,113	11.48%
2006-2007	8,828	454	2,474	11,756	5.79%
2007-2008	9,714	470	3,680	13,865	17.94%
2008-2009	0	0	0	0	-100.00%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
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- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
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- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

SANTA FE TRAIL (USD D0434) OSAGE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,300.5	7,395,635	435,219	2,137,412	9,968,266
2002-2003	1,261.0	8,178,190	399,150	2,244,323	10,821,663
2003-2004	1,238.0	7,879,972	496,872	2,474,528	10,851,372
2004-2005	1,262.0	8,339,445	810,889	2,657,207	11,807,541
2005-2006	1,204.8	8,996,956	822,805	2,778,172	12,597,933
2006-2007	1,158.2	9,428,632	771,930	2,761,837	12,962,399
2007-2008	1,129.9	9,820,703	716,035	2,685,511	13,222,249
2008-2009	1,115.2	9,980,560	721,670	2,376,197	13,078,427
2009-2010	1,061.4	8,630,458	1,322,667	2,902,751	12,855,876
2010-2011	1,045.9	8,493,398	929,485	2,647,095	12,069,978

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,687	335	1,644	7,665	2.35%
2002-2003	6,485	317	1,780	8,582	11.96%
2003-2004	6,365	401	1,999	8,765	2.13%
2004-2005	6,608	643	2,106	9,356	6.74%
2005-2006	7,468	683	2,306	10,456	11.76%
2006-2007	8,141	666	2,385	11,192	7.04%
2007-2008	8,692	634	2,377	11,702	4.56%
2008-2009	8,950	647	2,131	11,727	0.21%
2009-2010	8,131	1,246	2,735	12,112	3.28%
2010-2011	8,121	889	2,531	11,540	-4.72%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

ABILENE (USD D0435) DICKINSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,382.9	6,681,531	516,474	2,596,910	9,794,915
2002-2003	1,418.7	7,184,985	635,225	2,670,608	10,490,818
2003-2004	1,411.6	7,098,109	854,298	2,897,151	10,849,558
2004-2005	1,408.7	7,692,691	1,106,776	2,977,390	11,776,857
2005-2006	1,463.1	8,867,132	961,320	3,039,857	12,868,309
2006-2007	1,530.2	9,679,992	902,396	2,260,106	12,842,494
2007-2008	1,567.9	10,372,860	877,161	3,307,245	14,557,266
2008-2009	1,495.5	10,776,264	830,091	4,712,579	16,318,934
2009-2010	1,526.7	8,939,106	1,612,419	3,924,684	14,476,209
2010-2011	1,539.6	9,133,689	1,374,296	3,771,868	14,279,853

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,832	373	1,878	7,083	8.54%
2002-2003	5,064	448	1,882	7,395	4.40%
2003-2004	5,028	605	2,052	7,686	3.94%
2004-2005	5,461	786	2,114	8,360	8.77%
2005-2006	6,061	657	2,078	8,795	5.20%
2006-2007	6,326	590	1,477	8,393	-4.57%
2007-2008	6,616	559	2,109	9,285	10.63%
2008-2009	7,206	555	3,151	10,912	17.52%
2009-2010	5,855	1,056	2,571	9,482	-13.10%
2010-2011	5,933	893	2,450	9,275	-2.18%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

CANEY VALLEY (USD D0436) MONTGOMERY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	925.1	5,322,997	296,574	712,992	6,332,563
2002-2003	906.8	5,698,695	341,379	627,834	6,667,908
2003-2004	908.9	5,705,723	391,346	895,889	6,992,958
2004-2005	825.9	5,960,642	367,429	929,532	7,257,603
2005-2006	818.1	5,912,997	363,438	789,580	7,066,015
2006-2007	791.8	6,029,592	376,620	957,567	7,363,779
2007-2008	789.1	6,221,716	340,141	1,257,746	7,819,603
2008-2009	807.0	6,475,383	478,616	1,082,687	8,036,686
2009-2010	829.7	5,574,563	1,117,746	1,033,199	7,725,508
2010-2011	844.2	5,857,062	997,073	1,222,817	8,076,952

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,754	321	771	6,845	8.58%
2002-2003	6,284	376	692	7,353	7.42%
2003-2004	6,278	431	986	7,694	4.64%
2004-2005	7,217	445	1,125	8,788	14.22%
2005-2006	7,228	444	965	8,637	-1.72%
2006-2007	7,615	476	1,209	9,300	7.68%
2007-2008	7,885	431	1,594	9,910	6.56%
2008-2009	8,024	593	1,342	9,959	0.49%
2009-2010	6,719	1,347	1,245	9,311	-6.51%
2010-2011	6,938	1,181	1,448	9,568	2.76%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

AUBURN WASHBURN (USD D0437) SHAWNEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	4,870.6	19,361,938	1,571,562	17,605,160	38,538,660
2002-2003	4,876.2	19,000,285	2,101,222	18,892,462	39,993,969
2003-2004	4,939.0	16,418,097	2,423,396	22,485,947	41,327,440
2004-2005	5,006.6	19,733,681	2,246,903	21,810,457	43,791,041
2005-2006	5,096.0	22,999,596	2,320,148	21,684,452	47,004,196
2006-2007	5,162.6	25,070,985	2,498,429	21,951,128	49,520,542
2007-2008	5,306.4	28,094,675	2,496,066	23,325,647	53,916,388
2008-2009	5,356.4	29,586,900	2,810,263	25,685,452	58,082,615
2009-2010	5,408.5	26,664,043	5,589,246	25,027,562	57,280,851
2010-2011	5,541.2	27,422,056	5,304,319	23,903,488	56,629,863

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	3,975	323	3,615	7,913	8.72%
2002-2003	3,897	431	3,874	8,202	3.65%
2003-2004	3,324	491	4,553	8,368	2.02%
2004-2005	3,942	449	4,356	8,747	4.53%
2005-2006	4,513	455	4,255	9,224	5.45%
2006-2007	4,856	484	4,252	9,592	3.99%
2007-2008	5,294	470	4,396	10,161	5.93%
2008-2009	5,524	525	4,795	10,844	6.72%
2009-2010	4,930	1,033	4,627	10,591	-2.33%
2010-2011	4,949	957	4,314	10,220	-3.50%

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SKYLINE SCHOOLS (USD D0438)

PRATT COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	389.5	2,390,758	184,767	624,166	3,199,691
2002-2003	406.0	2,495,895	228,678	660,770	3,385,343
2003-2004	444.3	2,720,802	222,867	859,099	3,802,768
2004-2005	418.3	2,963,228	237,992	852,738	4,053,958
2005-2006	352.5	3,012,131	221,002	893,221	4,126,354
2006-2007	370.3	2,846,613	189,387	1,501,716	4,537,716
2007-2008	368.5	2,936,698	176,946	1,997,939	5,111,583
2008-2009	358.0	2,992,457	181,971	1,499,363	4,673,791
2009-2010	342.4	2,545,585	389,600	1,195,617	4,130,802
2010-2011	369.4	2,580,670	288,497	1,542,533	4,411,700

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,138	474	1,602	8,215	3.45%
2002-2003	6,148	563	1,628	8,338	1.50%
2003-2004	6,124	502	1,934	8,559	2.65%
2004-2005	7,084	569	2,039	9,692	13.24%
2005-2006	8,545	627	2,534	11,706	20.78%
2006-2007	7,687	511	4,055	12,254	4.68%
2007-2008	7,969	480	5,422	13,871	13.20%
2008-2009	8,359	508	4,188	13,055	-5.88%
2009-2010	7,435	1,138	3,492	12,064	-7.59%
2010-2011	6,986	781	4,176	11,943	-1.00%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

SEDGWICK PUBLIC SCHOOLS (USD D0439)

HARVEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	483.0	3,003,201	124,168	768,245	3,895,614
2002-2003	505.5	3,311,186	146,757	462,647	3,920,590
2003-2004	505.9	3,316,537	196,180	678,556	4,191,273
2004-2005	520.5	3,592,052	184,171	360,166	4,136,389
2005-2006	528.5	3,959,806	204,098	1,050,577	5,214,481
2006-2007	519.0	4,164,723	203,771	202,885	4,571,379
2007-2008	528.5	4,427,871	227,927	552,328	5,208,126
2008-2009	532.0	4,554,879	248,886	363,675	5,167,440
2009-2010	554.5	4,087,758	565,473	408,872	5,062,103
2010-2011	536.6	4,119,521	452,016	516,362	5,087,899

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,218	257	1,591	8,065	5.81%
2002-2003	6,550	290	915	7,756	-3.83%
2003-2004	6,556	388	1,341	8,285	6.82%
2004-2005	6,901	354	692	7,947	-4.08%
2005-2006	7,493	386	1,988	9,867	24.16%
2006-2007	8,025	393	391	8,808	-10.73%
2007-2008	8,378	431	1,045	9,855	11.89%
2008-2009	8,562	468	684	9,713	-1.44%
2009-2010	7,372	1,020	737	9,129	-6.01%
2010-2011	7,677	842	962	9,482	3.87%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

HALSTEAD (USD D0440) HARVEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	713.7	4,103,314	207,829	940,768	5,251,911
2002-2003	702.8	4,483,323	230,027	1,047,597	5,760,947
2003-2004	700.8	4,278,783	223,814	1,244,936	5,747,533
2004-2005	687.9	4,604,845	218,778	1,536,816	6,360,439
2005-2006	706.9	5,207,293	221,568	2,284,671	7,713,532
2006-2007	768.7	5,829,464	226,479	1,911,963	7,967,906
2007-2008	750.1	6,273,810	224,139	1,936,601	8,434,550
2008-2009	789.6	6,604,909	255,275	1,789,689	8,649,873
2009-2010	785.1	5,848,885	760,510	1,783,333	8,392,728
2010-2011	782.0	5,927,316	617,171	1,974,168	8,518,655

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,749	291	1,318	7,359	-5.73%
2002-2003	6,379	327	1,491	8,197	11.39%
2003-2004	6,106	319	1,776	8,201	0.05%
2004-2005	6,694	318	2,234	9,246	12.74%
2005-2006	7,366	313	3,232	10,912	18.02%
2006-2007	7,584	295	2,487	10,365	-5.01%
2007-2008	8,364	299	2,582	11,245	8.49%
2008-2009	8,365	323	2,267	10,955	-2.58%
2009-2010	7,450	969	2,271	10,690	-2.42%
2010-2011	7,580	789	2,525	10,893	1.90%

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

SABETHA (USD D0441) NEMAHA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	972.0	5,370,337	325,200	2,013,732	7,709,269
2002-2003	940.7	5,772,725	323,320	1,966,401	8,062,446
2003-2004	937.4	5,463,914	335,006	2,442,138	8,241,058
2004-2005	921.9	5,874,552	310,317	2,386,874	8,571,743
2005-2006	906.5	6,490,003	298,064	2,255,722	9,043,789
2006-2007	915.9	6,918,620	305,522	1,947,539	9,171,681
2007-2008	927.0	7,456,024	307,001	2,400,610	10,163,635
2008-2009	935.5	7,808,656	354,068	2,278,567	10,441,291
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,525	335	2,072	7,931	1.86%
2002-2003	6,137	344	2,090	8,571	8.07%
2003-2004	5,829	357	2,605	8,791	2.57%
2004-2005	6,372	337	2,589	9,298	5.77%
2005-2006	7,159	329	2,488	9,977	7.30%
2006-2007	7,554	334	2,126	10,014	0.37%
2007-2008	8,043	331	2,590	10,964	9.49%
2008-2009	8,347	378	2,436	11,161	1.80%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

NEMAHA VALLEY SCHOOLS (USD D0442)

NEMAHA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	497.4	3,480,143	706,960	712,393	4,899,496
2002-2003	478.9	3,057,579	595,053	1,389,520	5,042,152
2003-2004	479.9	2,824,581	672,868	1,976,279	5,473,728
2004-2005	498.9	3,208,606	1,134,732	1,232,730	5,576,068
2005-2006	497.6	3,127,474	754,182	1,973,162	5,854,818
2006-2007	498.1	3,655,737	734,822	1,801,209	6,191,768
2007-2008	466.9	3,813,038	888,492	3,181,089	7,882,619
2008-2009	439.0	3,729,156	855,472	9,369,583	13,954,211
2009-2010	436.1	2,968,223	1,263,114	3,137,876	7,369,213
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,997	1,421	1,432	9,850	4.46%
2002-2003	6,385	1,243	2,901	10,529	6.89%
2003-2004	5,886	1,402	4,118	11,406	8.33%
2004-2005	6,431	2,274	2,471	11,177	-2.01%
2005-2006	6,285	1,516	3,965	11,766	5.27%
2006-2007	7,339	1,475	3,616	12,431	5.65%
2007-2008	8,167	1,903	6,813	16,883	35.81%
2008-2009	8,495	1,949	21,343	31,786	88.27%
2009-2010	6,806	2,896	7,195	16,898	-46.84%
2010-2011	0	0	0	0	0.00%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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DODGE CITY (USD D0443) FORD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	5,361.4	26,509,400	6,497,289	10,194,980	43,201,669
2002-2003	5,452.1	33,642,646	6,940,337	9,670,505	50,253,488
2003-2004	5,580.9	31,972,277	8,477,342	11,440,218	51,889,837
2004-2005	5,653.8	34,742,576	8,385,808	13,032,047	56,160,431
2005-2006	5,557.4	41,726,356	5,547,891	10,431,842	57,706,089
2006-2007	5,540.2	46,101,708	10,222,955	13,736,341	70,061,004
2007-2008	5,499.3	50,239,965	7,566,875	12,233,213	70,040,053
2008-2009	5,550.7	54,759,620	7,285,481	9,375,354	71,420,455
2009-2010	5,808.5	48,821,483	11,825,107	11,134,617	71,781,207
2010-2011	6,024.6	51,915,455	10,402,450	10,134,894	72,452,799

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,944	1,212	1,902	8,058	8.45%
2002-2003	6,171	1,273	1,774	9,217	14.38%
2003-2004	5,729	1,519	2,050	9,298	0.88%
2004-2005	6,145	1,483	2,305	9,933	6.83%
2005-2006	7,508	998	1,877	10,384	4.54%
2006-2007	8,321	1,845	2,479	12,646	21.78%
2007-2008	9,136	1,376	2,225	12,736	0.71%
2008-2009	9,865	1,313	1,689	12,867	1.03%
2009-2010	8,405	2,036	1,917	12,358	-3.96%
2010-2011	8,617	1,727	1,682	12,026	-2.69%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTrelaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

LITTLE RIVER (USD D0444) RICE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	286.3	1,568,925	101,246	1,000,993	2,671,164
2002-2003	273.7	1,731,971	101,638	1,148,023	2,981,632
2003-2004	271.6	1,518,598	106,060	1,384,854	3,009,512
2004-2005	281.7	1,785,794	109,941	1,283,135	3,178,870
2005-2006	285.0	1,901,278	113,403	1,439,737	3,454,418
2006-2007	295.5	2,016,683	118,666	1,335,456	3,470,805
2007-2008	305.2	2,227,410	126,871	1,722,600	4,076,881
2008-2009	299.3	2,286,965	230,097	1,468,261	3,985,323
2009-2010	316.5	2,041,391	559,330	1,338,051	3,938,772
2010-2011	330.7	2,017,403	359,297	1,612,850	3,989,550

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,480	354	3,496	9,330	-8.48%
2002-2003	6,328	371	4,194	10,894	16.76%
2003-2004	5,591	391	5,099	11,081	1.72%
2004-2005	6,339	390	4,555	11,285	1.84%
2005-2006	6,671	398	5,052	12,121	7.41%
2006-2007	6,825	402	4,519	11,746	-3.09%
2007-2008	7,298	416	5,644	13,358	13.72%
2008-2009	7,641	769	4,906	13,315	-0.32%
2009-2010	6,450	1,767	4,228	12,445	-6.53%
2010-2011	6,100	1,086	4,877	12,064	-3.06%

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
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- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
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- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

COFFEYVILLE (USD D0445) MONTGOMERY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	2,023.5	8,955,982	1,428,631	3,543,871	13,928,484
2002-2003	1,918.4	10,031,726	1,922,950	4,004,811	15,959,487
2003-2004	1,885.5	9,244,200	1,577,201	5,365,738	16,187,139
2004-2005	1,860.0	10,936,750	1,563,582	5,326,040	17,826,372
2005-2006	1,796.3	12,747,953	1,342,704	4,408,979	18,499,636
2006-2007	1,822.3	13,073,450	1,358,325	5,001,716	19,433,491
2007-2008	1,805.2	13,126,025	1,369,719	5,763,292	20,259,036
2008-2009	1,800.2	12,607,579	1,485,272	7,233,463	21,326,314
2009-2010	1,815.2	9,262,324	2,636,246	9,213,370	21,111,940
2010-2011	1,808.7	8,326,563	2,537,331	9,800,454	20,664,348

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,426	706	1,751	6,883	8.96%
2002-2003	5,229	1,002	2,088	8,319	20.86%
2003-2004	4,903	836	2,846	8,585	3.20%
2004-2005	5,880	841	2,863	9,584	11.64%
2005-2006	7,097	747	2,454	10,299	7.46%
2006-2007	7,174	745	2,745	10,664	3.54%
2007-2008	7,271	759	3,193	11,223	5.24%
2008-2009	7,003	825	4,018	11,847	5.56%
2009-2010	5,103	1,452	5,076	11,631	-1.82%
2010-2011	4,604	1,403	5,419	11,425	-1.77%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

INDEPENDENCE (USD D0446) MONTGOMERY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	2,052.4	9,191,017	915,318	3,333,386	13,439,721
2002-2003	1,977.6	9,776,478	1,209,593	3,353,730	14,339,801
2003-2004	1,959.4	9,028,629	1,258,408	4,077,061	14,364,098
2004-2005	1,922.8	9,799,925	1,386,104	3,882,048	15,068,077
2005-2006	1,890.7	10,870,816	1,241,001	4,128,074	16,239,891
2006-2007	1,861.9	11,541,476	1,361,920	3,812,040	16,715,436
2007-2008	1,864.1	12,579,545	1,131,803	3,755,566	17,466,914
2008-2009	1,832.0	12,917,438	1,185,671	3,919,781	18,022,890
2009-2010	1,837.7	11,053,498	2,223,149	5,596,517	18,873,164
2010-2011	1,805.2	11,394,449	2,375,470	6,132,347	19,902,266

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,478	446	1,624	6,548	6.28%
2002-2003	4,944	612	1,696	7,251	10.74%
2003-2004	4,608	642	2,081	7,331	1.10%
2004-2005	5,097	721	2,019	7,837	6.90%
2005-2006	5,750	656	2,183	8,589	9.60%
2006-2007	6,199	731	2,047	8,978	4.53%
2007-2008	6,748	607	2,015	9,370	4.37%
2008-2009	7,051	647	2,140	9,838	4.99%
2009-2010	6,015	1,210	3,045	10,270	4.39%
2010-2011	6,312	1,316	3,397	11,025	7.35%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

CHERRYVALE (USD D0447) MONTGOMERY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	585.0	4,113,950	519,554	577,573	5,211,077
2002-2003	564.7	4,182,892	438,571	766,155	5,387,618
2003-2004	602.3	4,145,128	549,352	811,226	5,505,706
2004-2005	597.6	4,458,682	457,746	754,660	5,671,088
2005-2006	673.5	5,168,138	371,828	756,215	6,296,181
2006-2007	694.6	5,672,627	412,748	869,818	6,955,193
2007-2008	907.1	7,130,473	481,885	1,107,602	8,719,960
2008-2009	878.2	7,914,600	553,670	571,158	9,039,428
2009-2010	885.1	6,865,090	1,250,650	1,112,737	9,228,477
2010-2011	944.1	7,103,790	1,065,019	927,115	9,095,924

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,032	888	987	8,908	12.90%
2002-2003	7,407	777	1,357	9,541	7.11%
2003-2004	6,882	912	1,347	9,141	-4.19%
2004-2005	7,461	766	1,263	9,490	3.82%
2005-2006	7,674	552	1,123	9,348	-1.50%
2006-2007	8,167	594	1,252	10,013	7.11%
2007-2008	7,861	531	1,221	9,613	-3.99%
2008-2009	9,012	630	650	10,293	7.07%
2009-2010	7,756	1,413	1,257	10,426	1.29%
2010-2011	7,524	1,128	982	9,634	-7.60%

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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
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INMAN (USD D0448) MCPHERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	450.2	2,699,503	85,512	1,208,907	3,993,922
2002-2003	467.4	2,950,648	133,147	1,401,846	4,485,641
2003-2004	439.0	2,848,192	160,712	1,209,507	4,218,411
2004-2005	440.5	3,008,518	151,282	1,129,954	4,289,754
2005-2006	422.5	3,208,807	146,178	1,536,185	4,891,170
2006-2007	416.6	3,337,383	182,007	1,368,262	4,887,652
2007-2008	420.6	3,445,666	220,196	1,512,566	5,178,428
2008-2009	445.3	3,695,202	154,396	1,599,623	5,449,221
2009-2010	456.0	3,332,924	433,654	1,635,270	5,401,848
2010-2011	417.5	3,338,383	317,737	1,621,363	5,277,483

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,996	190	2,685	8,871	-1.96%
2002-2003	6,313	285	2,999	9,597	8.18%
2003-2004	6,488	366	2,755	9,609	0.13%
2004-2005	6,830	343	2,565	9,738	1.34%
2005-2006	7,595	346	3,636	11,577	18.88%
2006-2007	8,011	437	3,284	11,732	1.34%
2007-2008	8,192	524	3,596	12,312	4.94%
2008-2009	8,298	347	3,592	12,237	-0.61%
2009-2010	7,309	951	3,586	11,846	-3.20%
2010-2011	7,996	761	3,884	12,641	6.71%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
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- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

EASTON (USD D0449) LEAVENWORTH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	684.3	4,287,251	159,708	1,313,222	5,760,181
2002-2003	702.0	4,958,166	180,270	1,181,624	6,320,060
2003-2004	698.8	4,746,800	191,146	1,480,297	6,418,243
2004-2005	691.2	4,986,749	181,648	1,626,321	6,794,718
2005-2006	692.7	5,355,132	167,349	1,848,205	7,370,686
2006-2007	681.9	5,726,619	179,154	1,955,872	7,861,645
2007-2008	653.1	6,027,645	197,571	1,445,031	7,670,247
2008-2009	671.1	6,127,739	195,044	2,028,167	8,350,950
2009-2010	698.7	5,524,679	679,947	1,830,710	8,035,336
2010-2011	679.6	5,607,610	493,836	1,922,391	8,023,837

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,265	233	1,919	8,418	1.99%
2002-2003	7,063	257	1,683	9,003	6.95%
2003-2004	6,793	274	2,118	9,185	2.02%
2004-2005	7,215	263	2,353	9,830	7.02%
2005-2006	7,731	242	2,668	10,641	8.25%
2006-2007	8,398	263	2,868	11,529	8.35%
2007-2008	9,229	303	2,213	11,744	1.86%
2008-2009	9,131	291	3,022	12,444	5.96%
2009-2010	7,907	973	2,620	11,500	-7.59%
2010-2011	8,251	727	2,829	11,807	2.67%

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

SHAWNEE HEIGHTS (USD D0450)

SHAWNEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	3,261.7	15,927,972	1,540,515	6,697,475	24,165,962
2002-2003	3,201.1	16,061,345	1,880,463	7,195,823	25,137,631
2003-2004	3,331.0	15,373,750	1,631,210	10,842,396	27,847,356
2004-2005	3,355.7	16,658,084	1,596,553	9,213,709	27,468,346
2005-2006	3,371.1	19,729,386	1,858,213	8,754,006	30,341,605
2006-2007	3,351.1	21,564,206	1,823,107	9,444,073	32,831,386
2007-2008	3,432.5	23,014,131	1,743,893	10,363,119	35,121,143
2008-2009	3,362.4	24,022,404	2,034,311	9,212,366	35,269,081
2009-2010	3,403.0	20,214,918	4,161,955	9,896,676	34,273,549
2010-2011	3,397.7	20,464,633	3,693,512	10,773,795	34,931,940

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,883	472	2,053	7,409	3.28%
2002-2003	5,017	587	2,248	7,853	5.99%
2003-2004	4,615	490	3,255	8,360	6.46%
2004-2005	4,964	476	2,746	8,186	-2.08%
2005-2006	5,853	551	2,597	9,001	9.96%
2006-2007	6,435	544	2,818	9,797	8.84%
2007-2008	6,705	508	3,019	10,232	4.44%
2008-2009	7,144	605	2,740	10,489	2.51%
2009-2010	5,940	1,223	2,908	10,072	-3.98%
2010-2011	6,023	1,087	3,171	10,281	2.08%

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B & B (USD D0451) NEMAHA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	253.5	1,839,922	103,671	284,282	2,227,875
2002-2003	246.0	1,901,522	106,952	251,201	2,259,675
2003-2004	238.5	1,797,060	99,084	366,948	2,263,092
2004-2005	227.0	1,862,964	36,725	234,930	2,134,619
2005-2006	208.0	1,900,468	82,629	254,991	2,238,088
2006-2007	210.5	1,932,446	75,837	306,755	2,315,038
2007-2008	200.0	1,996,350	68,365	275,367	2,340,082
2008-2009	192.5	1,945,613	67,501	441,920	2,455,034
2009-2010	186.5	1,531,350	194,955	510,541	2,236,846
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,258	409	1,121	8,788	-0.51%
2002-2003	7,730	435	1,021	9,186	4.53%
2003-2004	7,535	415	1,539	9,489	3.30%
2004-2005	8,207	162	1,035	9,404	-0.90%
2005-2006	9,137	397	1,226	10,760	14.42%
2006-2007	9,180	360	1,457	10,998	2.21%
2007-2008	9,982	342	1,377	11,700	6.38%
2008-2009	10,107	351	2,296	12,753	9.00%
2009-2010	8,211	1,045	2,737	11,994	-5.95%
2010-2011	0	0	0	0	0.00%

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STANTON COUNTY (USD D0452)

STANTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	543.0	1,763,555	287,900	2,629,189	4,680,644
2002-2003	507.3	1,922,647	332,268	2,561,200	4,816,115
2003-2004	482.8	1,019,589	349,164	3,735,916	5,104,669
2004-2005	465.0	1,613,385	314,632	3,346,565	5,274,582
2005-2006	454.4	1,773,351	300,652	3,432,462	5,506,465
2006-2007	444.5	1,052,796	323,400	3,833,679	5,209,875
2007-2008	441.5	1,527,745	327,020	3,861,983	5,716,748
2008-2009	423.2	1,816,176	367,247	4,359,094	6,542,517
2009-2010	462.5	1,681,254	634,261	3,087,866	5,403,381
2010-2011	472.1	2,301,086	623,806	3,358,073	6,282,965

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	3,248	530	4,842	8,620	-8.36%
2002-2003	3,790	655	5,049	9,494	10.14%
2003-2004	2,112	723	7,738	10,573	11.37%
2004-2005	3,470	677	7,197	11,343	7.28%
2005-2006	3,903	662	7,554	12,118	6.83%
2006-2007	2,368	728	8,625	11,721	-3.28%
2007-2008	3,460	741	8,747	12,948	10.47%
2008-2009	4,292	868	10,300	15,460	19.40%
2009-2010	3,635	1,371	6,676	11,683	-24.43%
2010-2011	4,874	1,321	7,113	13,309	13.92%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

LEAVENWORTH (USD D0453)

LEAVENWORTH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	4,061.8	23,527,422	3,979,111	11,415,923	38,922,456
2002-2003	4,147.6	20,538,151	4,411,763	16,123,887	41,073,801
2003-2004	4,005.2	19,600,214	5,755,240	16,357,721	41,713,175
2004-2005	3,926.6	20,704,064	5,870,086	15,219,902	41,794,052
2005-2006	3,922.2	23,777,506	5,109,518	17,605,355	46,492,379
2006-2007	3,938.7	26,181,374	5,794,648	22,028,831	54,004,853
2007-2008	3,933.0	28,415,743	5,449,389	24,048,407	57,913,539
2008-2009	3,857.2	30,334,197	5,781,930	23,467,091	59,583,218
2009-2010	3,823.0	27,219,336	10,587,173	23,552,502	61,359,011
2010-2011	3,531.5	27,587,563	10,417,489	26,500,164	64,505,216

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,792	980	2,811	9,583	7.05%
2002-2003	4,952	1,064	3,888	9,903	3.34%
2003-2004	4,894	1,437	4,084	10,415	5.17%
2004-2005	5,273	1,495	3,876	10,644	2.20%
2005-2006	6,062	1,303	4,489	11,854	11.37%
2006-2007	6,647	1,471	5,593	13,711	15.67%
2007-2008	7,225	1,386	6,115	14,725	7.40%
2008-2009	7,864	1,499	6,084	15,447	4.90%
2009-2010	7,120	2,769	6,161	16,050	3.90%
2010-2011	7,812	2,950	7,504	18,266	13.81%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

BURLINGAME (USD D0454)

OSAGE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	335.9	2,281,074	113,155	685,679	3,079,908
2002-2003	336.6	2,453,789	122,900	568,545	3,145,234
2003-2004	355.0	2,572,354	138,006	574,484	3,284,844
2004-2005	337.0	2,708,546	132,036	688,918	3,529,500
2005-2006	332.0	2,765,390	119,399	729,395	3,614,184
2006-2007	330.5	2,924,876	136,213	567,050	3,628,139
2007-2008	324.5	3,117,265	129,527	744,850	3,991,642
2008-2009	329.3	3,224,303	141,912	791,725	4,157,940
2009-2010	317.0	2,828,651	364,343	584,576	3,777,570
2010-2011	339.0	2,886,436	297,325	482,735	3,666,496

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,791	337	2,041	9,169	6.80%
2002-2003	7,290	365	1,689	9,344	1.91%
2003-2004	7,246	389	1,618	9,253	-0.97%
2004-2005	8,037	392	2,044	10,473	13.18%
2005-2006	8,329	360	2,197	10,886	3.94%
2006-2007	8,850	412	1,716	10,978	0.85%
2007-2008	9,606	399	2,295	12,301	12.05%
2008-2009	9,791	431	2,404	12,627	2.65%
2009-2010	8,923	1,149	1,844	11,917	-5.62%
2010-2011	8,515	877	1,424	10,816	-9.24%

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

HILLCREST RURAL SCHOOLS (USD D0455) REPUBLIC COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	131.2	1,112,348	84,941	481,092	1,678,381
2002-2003	132.0	1,101,068	83,699	436,323	1,621,090
2003-2004	124.0	1,012,582	84,983	511,024	1,608,589
2004-2005	118.0	1,034,531	79,518	624,561	1,738,610
2005-2006	95.5	1,045,036	67,730	716,279	1,829,045
2006-2007	0.0	0	0	0	0
2007-2008	0.0	0	0	0	0
2008-2009	0.0	0	0	0	0
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	8,478	647	3,667	12,793	0.67%
2002-2003	8,341	634	3,305	12,281	-4.00%
2003-2004	8,166	685	4,121	12,972	5.63%
2004-2005	8,767	674	5,293	14,734	13.58%
2005-2006	10,943	709	7,500	19,152	29.99%
2006-2007	0	0	0	0	-100.00%
2007-2008	0	0	0	0	0.00%
2008-2009	0	0	0	0	0.00%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

MARAIS DES CYGNES VALLEY (USD D0456) OSAGE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	284.0	1,817,103	136,110	434,787	2,388,000
2002-2003	267.5	2,022,336	215,683	383,008	2,621,027
2003-2004	267.0	1,892,165	196,371	473,243	2,561,779
2004-2005	263.0	1,976,865	194,869	498,600	2,670,334
2005-2006	258.7	2,142,264	192,694	810,749	3,145,707
2006-2007	278.5	2,398,706	196,837	524,374	3,119,917
2007-2008	288.5	2,653,001	217,454	439,411	3,309,866
2008-2009	267.0	2,777,702	211,097	499,102	3,487,901
2009-2010	266.0	2,380,306	433,719	408,990	3,223,015
2010-2011	259.0	2,290,919	327,425	516,541	3,134,885

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,398	479	1,531	8,408	-11.33%
2002-2003	7,560	806	1,432	9,798	16.53%
2003-2004	7,087	735	1,772	9,595	-2.07%
2004-2005	7,517	741	1,896	10,153	5.82%
2005-2006	8,281	745	3,134	12,160	19.77%
2006-2007	8,613	707	1,883	11,203	-7.87%
2007-2008	9,196	754	1,523	11,473	2.41%
2008-2009	10,403	791	1,869	13,063	13.86%
2009-2010	8,949	1,631	1,538	12,117	-7.24%
2010-2011	8,845	1,264	1,994	12,104	-0.11%

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

GARDEN CITY (USD D0457) FINNEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	7,201.7	36,012,978	7,007,855	18,612,582	61,633,415
2002-2003	7,141.6	36,142,329	7,479,298	18,350,196	61,971,823
2003-2004	7,040.5	34,968,329	8,485,518	20,006,216	63,460,063
2004-2005	6,953.7	36,726,179	7,857,129	21,363,493	65,946,801
2005-2006	6,850.1	41,647,974	7,444,900	20,912,597	70,005,471
2006-2007	6,818.2	45,592,403	8,126,388	20,149,080	73,867,871
2007-2008	6,788.3	49,417,962	8,777,108	20,736,490	78,931,560
2008-2009	6,751.5	52,198,784	9,428,653	22,973,512	84,600,949
2009-2010	6,930.3	47,489,314	14,700,731	24,852,469	87,042,514
2010-2011	7,023.2	49,809,089	13,656,039	18,041,808	81,506,936

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,001	973	2,584	8,558	8.55%
2002-2003	5,061	1,047	2,569	8,678	1.40%
2003-2004	4,967	1,205	2,842	9,014	3.87%
2004-2005	5,282	1,130	3,072	9,484	5.21%
2005-2006	6,080	1,087	3,053	10,220	7.76%
2006-2007	6,687	1,192	2,955	10,834	6.01%
2007-2008	7,280	1,293	3,055	11,628	7.33%
2008-2009	7,731	1,397	3,403	12,531	7.77%
2009-2010	6,852	2,121	3,586	12,560	0.23%
2010-2011	7,092	1,944	2,569	11,605	-7.60%

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BASEHOR-LINWOOD (USD D0458) LEAVENWORTH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,980.2	9,540,660	110,552	3,910,574	13,561,786
2002-2003	1,995.1	10,035,275	152,972	4,869,139	15,057,386
2003-2004	2,024.0	9,285,433	264,600	5,169,352	14,719,385
2004-2005	2,047.1	9,861,936	252,354	5,887,904	16,002,194
2005-2006	2,047.0	10,871,497	239,680	6,541,762	17,652,939
2006-2007	2,102.6	11,823,791	252,075	6,323,362	18,399,228
2007-2008	2,108.4	12,485,042	283,516	6,782,441	19,550,999
2008-2009	2,139.1	13,169,448	296,169	7,261,910	20,727,527
2009-2010	2,121.6	11,873,849	1,345,041	7,946,590	21,165,480
2010-2011	2,137.3	12,202,900	963,397	8,591,764	21,758,061

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,818	56	1,975	6,849	10.57%
2002-2003	5,030	77	2,441	7,547	10.19%
2003-2004	4,588	131	2,554	7,272	-3.64%
2004-2005	4,818	123	2,876	7,817	7.49%
2005-2006	5,311	117	3,196	8,624	10.32%
2006-2007	5,623	120	3,007	8,751	1.47%
2007-2008	5,922	134	3,217	9,273	5.97%
2008-2009	6,157	138	3,395	9,690	4.50%
2009-2010	5,597	634	3,746	9,976	2.95%
2010-2011	5,709	451	4,020	10,180	2.04%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

BUCKLIN (USD D0459) FORD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	315.5	1,978,621	143,386	577,988	2,699,995
2002-2003	281.2	1,952,346	158,869	574,102	2,685,317
2003-2004	266.5	1,665,815	154,501	744,751	2,565,067
2004-2005	254.0	1,775,017	145,008	768,757	2,688,782
2005-2006	245.5	1,878,037	140,890	868,033	2,886,960
2006-2007	238.6	1,938,012	139,998	730,344	2,808,354
2007-2008	235.0	1,944,211	151,560	1,059,628	3,155,399
2008-2009	232.9	1,814,854	147,675	1,135,198	3,097,727
2009-2010	244.7	1,563,937	284,995	1,050,279	2,899,211
2010-2011	243.7	1,563,503	264,150	1,352,761	3,180,414

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,271	454	1,832	8,558	12.21%
2002-2003	6,943	565	2,042	9,549	11.58%
2003-2004	6,251	580	2,795	9,625	0.80%
2004-2005	6,988	571	3,027	10,586	9.98%
2005-2006	7,650	574	3,536	11,760	11.09%
2006-2007	8,122	587	3,061	11,770	0.09%
2007-2008	8,273	645	4,509	13,427	14.08%
2008-2009	7,792	634	4,874	13,301	-0.94%
2009-2010	6,391	1,165	4,292	11,848	-10.92%
2010-2011	6,416	1,084	5,551	13,051	10.15%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
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- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
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- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
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- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

HESSTON (USD D0460) HARVEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	800.5	4,323,090	181,461	1,781,675	6,286,226
2002-2003	793.1	4,716,469	190,816	1,985,861	6,893,146
2003-2004	794.1	4,665,238	187,859	2,290,941	7,144,038
2004-2005	766.5	5,073,163	172,471	2,397,933	7,643,567
2005-2006	762.0	5,425,266	174,591	2,326,331	7,926,188
2006-2007	795.4	5,877,201	200,437	2,468,773	8,546,411
2007-2008	801.1	6,444,110	215,103	2,405,914	9,065,127
2008-2009	820.0	6,626,938	227,152	2,245,374	9,099,464
2009-2010	812.0	5,868,807	744,894	2,127,806	8,741,507
2010-2011	818.6	6,039,513	545,576	2,393,353	8,978,442

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,400	227	2,226	7,853	4.78%
2002-2003	5,947	241	2,504	8,691	10.67%
2003-2004	5,875	237	2,885	8,996	3.51%
2004-2005	6,619	225	3,128	9,972	10.85%
2005-2006	7,120	229	3,053	10,402	4.31%
2006-2007	7,389	252	3,104	10,745	3.30%
2007-2008	8,044	269	3,003	11,316	5.31%
2008-2009	8,082	277	2,738	11,097	-1.94%
2009-2010	7,228	917	2,620	10,765	-2.99%
2010-2011	7,378	666	2,924	10,968	1.89%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

NEODESHA (USD D0461) WILSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	814.7	4,982,466	686,881	1,719,433	7,388,780
2002-2003	798.6	5,539,975	475,668	1,241,329	7,256,972
2003-2004	773.8	5,481,398	517,487	1,332,182	7,331,067
2004-2005	729.6	5,529,724	415,600	1,357,351	7,302,675
2005-2006	732.8	5,821,359	399,343	1,559,813	7,780,515
2006-2007	774.3	6,196,595	409,432	1,401,398	8,007,425
2007-2008	764.3	6,662,337	409,717	1,562,650	8,634,704
2008-2009	716.4	6,730,937	435,098	1,347,803	8,513,838
2009-2010	717.2	5,580,437	1,018,958	1,709,534	8,308,929
2010-2011	697.5	5,565,296	780,419	1,718,478	8,064,193

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,116	843	2,111	9,069	9.28%
2002-2003	6,937	596	1,554	9,087	0.20%
2003-2004	7,084	669	1,722	9,474	4.26%
2004-2005	7,579	570	1,860	10,009	5.65%
2005-2006	7,944	545	2,129	10,618	6.08%
2006-2007	8,003	529	1,810	10,342	-2.60%
2007-2008	8,717	536	2,045	11,298	9.24%
2008-2009	9,396	607	1,881	11,884	5.19%
2009-2010	7,781	1,421	2,384	11,585	-2.52%
2010-2011	7,979	1,119	2,464	11,562	-0.20%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

CENTRAL (USD D0462) COWLEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	350.2	2,443,175	151,699	654,505	3,249,379
2002-2003	319.3	2,459,374	186,614	780,582	3,426,570
2003-2004	343.3	2,386,199	185,243	1,028,293	3,599,735
2004-2005	346.1	2,648,171	197,135	778,811	3,624,117
2005-2006	349.0	2,969,276	183,223	774,141	3,926,640
2006-2007	335.0	3,217,546	176,155	814,400	4,208,101
2007-2008	348.0	3,437,496	186,063	941,900	4,565,459
2008-2009	336.5	3,658,962	193,535	746,383	4,598,880
2009-2010	347.0	3,118,376	526,511	992,324	4,637,211
2010-2011	356.9	3,432,498	391,919	900,701	4,725,118

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,977	433	1,869	9,279	-2.46%
2002-2003	7,702	584	2,445	10,732	15.66%
2003-2004	6,951	540	2,995	10,486	-2.29%
2004-2005	7,651	570	2,250	10,471	-0.14%
2005-2006	8,508	525	2,218	11,251	7.45%
2006-2007	9,605	526	2,431	12,561	11.64%
2007-2008	9,878	535	2,707	13,119	4.44%
2008-2009	10,874	575	2,218	13,667	4.18%
2009-2010	8,987	1,517	2,860	13,364	-2.22%
2010-2011	9,618	1,098	2,524	13,239	-0.94%

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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

UDALL (USD D0463) COWLEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	339.0	2,144,524	95,218	589,481	2,829,223
2002-2003	317.6	2,308,549	123,042	596,858	3,028,449
2003-2004	367.5	2,440,336	131,981	592,650	3,164,967
2004-2005	364.9	2,704,759	118,005	875,224	3,697,988
2005-2006	365.5	3,004,741	110,767	586,357	3,701,865
2006-2007	379.5	3,300,814	118,701	1,011,810	4,431,325
2007-2008	394.7	3,659,949	114,032	964,825	4,738,806
2008-2009	391.2	3,728,534	126,497	674,157	4,529,188
2009-2010	362.5	3,198,090	424,857	549,691	4,172,638
2010-2011	349.0	3,025,473	326,751	691,212	4,043,436

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,326	281	1,739	8,346	-1.66%
2002-2003	7,269	387	1,879	9,535	14.25%
2003-2004	6,640	359	1,613	8,612	-9.68%
2004-2005	7,412	323	2,399	10,134	17.67%
2005-2006	8,221	303	1,604	10,128	-0.06%
2006-2007	8,698	313	2,666	11,677	15.29%
2007-2008	9,273	289	2,444	12,006	2.82%
2008-2009	9,531	323	1,723	11,578	-3.56%
2009-2010	8,822	1,172	1,516	11,511	-0.58%
2010-2011	8,669	936	1,981	11,586	0.65%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERs Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herdon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
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- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
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- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
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TONGANOXIE (USD D0464) LEAVENWORTH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,427.2	6,895,870	293,724	2,577,924	9,767,518
2002-2003	1,476.1	7,738,586	333,371	2,710,822	10,782,779
2003-2004	1,518.7	7,269,392	277,562	3,667,782	11,214,736
2004-2005	1,572.7	7,908,780	311,429	3,659,115	11,879,324
2005-2006	1,638.2	9,011,528	438,566	4,325,565	13,775,659
2006-2007	1,721.2	10,052,566	384,622	5,155,742	15,592,930
2007-2008	1,733.8	11,418,670	350,466	5,597,687	17,366,823
2008-2009	1,772.4	12,508,424	264,441	6,211,623	18,984,488
2009-2010	1,860.9	10,765,278	1,503,260	5,418,516	17,687,054
2010-2011	1,837.8	10,906,722	1,097,283	5,817,145	17,821,150

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,832	206	1,806	6,844	-1.57%
2002-2003	5,243	226	1,836	7,305	6.74%
2003-2004	4,787	183	2,415	7,384	1.08%
2004-2005	5,029	198	2,327	7,553	2.29%
2005-2006	5,501	268	2,640	8,409	11.33%
2006-2007	5,840	223	2,995	9,059	7.73%
2007-2008	6,586	202	3,229	10,017	10.58%
2008-2009	7,057	149	3,505	10,711	6.93%
2009-2010	5,785	808	2,912	9,505	-11.26%
2010-2011	5,935	597	3,165	9,697	2.02%

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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WINFIELD (USD D0465) COWLEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	2,599.2	15,168,287	2,792,210	6,241,500	24,201,997
2002-2003	2,569.0	13,596,547	4,905,792	5,833,215	24,335,554
2003-2004	2,514.4	13,166,980	5,507,102	7,263,601	25,937,683
2004-2005	2,469.8	13,775,327	6,046,319	7,279,001	27,100,647
2005-2006	2,411.2	16,307,462	6,251,258	7,058,709	29,617,429
2006-2007	2,402.5	17,707,088	4,687,689	12,068,686	34,463,463
2007-2008	2,397.1	19,117,966	3,120,410	15,402,582	37,640,958
2008-2009	2,430.7	19,181,805	3,547,463	13,571,060	36,300,328
2009-2010	2,348.6	16,519,655	5,502,611	12,859,767	34,882,033
2010-2011	2,343.3	16,967,774	5,695,861	12,514,294	35,177,929

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,836	1,074	2,401	9,311	5.64%
2002-2003	5,293	1,910	2,271	9,473	1.74%
2003-2004	5,237	2,190	2,889	10,316	8.90%
2004-2005	5,578	2,448	2,947	10,973	6.37%
2005-2006	6,763	2,593	2,927	12,283	11.94%
2006-2007	7,370	1,951	5,023	14,345	16.79%
2007-2008	7,975	1,302	6,426	15,703	9.47%
2008-2009	7,891	1,459	5,583	14,934	-4.90%
2009-2010	7,034	2,343	5,476	14,852	-0.55%
2010-2011	7,241	2,431	5,340	15,012	1.08%

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SCOTT COUNTY (USD D0466)

SCOTT COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	972.2	4,509,958	286,549	3,059,173	7,855,680
2002-2003	941.4	4,824,354	305,537	3,355,202	8,485,093
2003-2004	898.1	4,218,921	346,781	4,457,586	9,023,288
2004-2005	879.9	4,715,114	372,730	4,287,570	9,375,414
2005-2006	898.1	5,016,779	333,044	4,463,775	9,813,598
2006-2007	874.2	5,263,994	343,520	4,440,492	10,048,006
2007-2008	847.4	5,402,905	377,503	4,853,371	10,633,779
2008-2009	855.9	5,391,689	508,669	5,165,573	11,065,931
2009-2010	868.7	4,719,853	888,295	5,196,094	10,804,242
2010-2011	858.1	4,710,020	922,479	5,799,656	11,432,155

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,639	295	3,147	8,080	14.14%
2002-2003	5,125	325	3,564	9,013	11.55%
2003-2004	4,698	386	4,963	10,047	11.47%
2004-2005	5,359	424	4,873	10,655	6.05%
2005-2006	5,586	371	4,970	10,927	2.55%
2006-2007	6,021	393	5,079	11,494	5.19%
2007-2008	6,376	445	5,727	12,549	9.18%
2008-2009	6,299	594	6,035	12,929	3.03%
2009-2010	5,433	1,023	5,981	12,437	-3.81%
2010-2011	5,489	1,075	6,759	13,323	7.12%

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LEOTI (USD D0467) WICHITA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	475.3	2,515,473	249,861	1,399,188	4,164,522
2002-2003	468.1	2,667,179	279,481	931,537	3,878,197
2003-2004	477.1	2,429,863	304,632	1,661,455	4,395,950
2004-2005	484.0	2,839,839	306,246	1,759,619	4,905,704
2005-2006	454.6	3,142,564	258,764	1,751,906	5,153,234
2006-2007	457.4	3,336,184	289,891	1,888,981	5,515,056
2007-2008	426.5	3,600,620	311,345	1,734,849	5,646,814
2008-2009	426.1	3,629,008	304,735	1,656,483	5,590,226
2009-2010	427.5	3,190,486	588,909	1,709,103	5,488,498
2010-2011	420.5	3,290,869	550,874	2,376,149	6,217,892

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,292	526	2,944	8,762	7.54%
2002-2003	5,698	597	1,990	8,285	-5.44%
2003-2004	5,093	639	3,482	9,214	11.21%
2004-2005	5,867	633	3,636	10,136	10.01%
2005-2006	6,913	569	3,854	11,336	11.84%
2006-2007	7,294	634	4,130	12,057	6.36%
2007-2008	8,442	730	4,068	13,240	9.81%
2008-2009	8,517	715	3,888	13,120	-0.91%
2009-2010	7,463	1,378	3,998	12,839	-2.14%
2010-2011	7,826	1,310	5,651	14,787	15.17%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

HEALY PUBLIC SCHOOLS (USD D0468) LANE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	114.0	916,813	45,419	452,057	1,414,289
2002-2003	112.5	1,001,418	69,577	369,683	1,440,678
2003-2004	110.5	951,238	71,439	444,663	1,467,340
2004-2005	117.5	1,045,152	42,321	424,868	1,512,341
2005-2006	104.0	1,148,579	85,969	515,451	1,749,999
2006-2007	92.5	1,046,554	33,995	531,265	1,611,814
2007-2008	87.0	1,016,440	45,553	493,372	1,555,365
2008-2009	73.5	842,911	83,081	576,875	1,502,867
2009-2010	92.5	827,700	93,208	680,976	1,601,884
2010-2011	74.0	786,758	109,523	743,783	1,640,064

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	8,042	398	3,965	12,406	26.51%
2002-2003	8,901	618	3,286	12,806	3.22%
2003-2004	8,608	647	4,024	13,279	3.69%
2004-2005	8,895	360	3,616	12,871	-3.07%
2005-2006	11,044	827	4,956	16,827	30.74%
2006-2007	11,314	368	5,743	17,425	3.55%
2007-2008	11,683	524	5,671	17,878	2.60%
2008-2009	11,468	1,130	7,849	20,447	14.37%
2009-2010	8,948	1,008	7,362	17,318	-15.30%
2010-2011	10,632	1,480	10,051	22,163	27.98%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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LANSING (USD D0469) LEAVENWORTH COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,869.6	8,767,212	321,033	4,128,976	13,217,221
2002-2003	1,992.4	9,780,458	385,515	3,817,254	13,983,227
2003-2004	2,018.5	9,278,152	341,243	4,902,419	14,521,814
2004-2005	2,097.0	10,147,769	358,228	4,684,765	15,190,762
2005-2006	2,154.3	11,942,924	338,184	4,494,366	16,775,474
2006-2007	2,215.6	13,240,661	357,385	5,269,394	18,867,440
2007-2008	2,308.4	14,442,028	388,536	6,013,400	20,843,964
2008-2009	2,402.8	16,616,854	572,933	6,014,335	23,204,122
2009-2010	2,501.4	14,918,257	1,871,729	5,829,131	22,619,117
2010-2011	2,547.2	14,384,998	1,338,468	8,337,380	24,060,846

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,689	172	2,208	7,070	9.21%
2002-2003	4,909	193	1,916	7,018	-0.74%
2003-2004	4,597	169	2,429	7,194	2.51%
2004-2005	4,839	171	2,234	7,244	0.70%
2005-2006	5,544	157	2,086	7,787	7.50%
2006-2007	5,976	161	2,378	8,516	9.36%
2007-2008	6,256	168	2,605	9,030	6.04%
2008-2009	6,916	238	2,503	9,657	6.94%
2009-2010	5,964	748	2,330	9,043	-6.36%
2010-2011	5,647	525	3,273	9,446	4.46%

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ARKANSAS CITY (USD D0470) COWLEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	2,879.0	14,223,277	1,414,872	3,796,164	19,434,313
2002-2003	2,886.0	15,725,712	1,980,868	3,079,452	20,786,032
2003-2004	2,836.1	15,705,572	2,981,801	3,942,860	22,630,233
2004-2005	2,814.4	16,343,566	2,477,923	4,189,623	23,011,112
2005-2006	2,751.6	19,089,286	2,671,114	4,074,926	25,835,326
2006-2007	2,756.4	21,276,307	2,172,677	4,184,660	27,633,644
2007-2008	2,744.4	22,970,837	2,374,842	4,075,377	29,421,056
2008-2009	2,709.3	23,876,981	2,483,870	4,269,171	30,630,022
2009-2010	2,628.9	20,436,965	4,647,286	4,658,217	29,742,468
2010-2011	2,591.3	20,965,638	3,787,759	5,409,468	30,162,865

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,940	491	1,319	6,750	3.75%
2002-2003	5,449	686	1,067	7,202	6.70%
2003-2004	5,538	1,051	1,390	7,979	10.79%
2004-2005	5,807	880	1,489	8,176	2.47%
2005-2006	6,938	971	1,481	9,389	14.84%
2006-2007	7,719	788	1,518	10,025	6.77%
2007-2008	8,370	865	1,485	10,720	6.93%
2008-2009	8,813	917	1,576	11,306	5.47%
2009-2010	7,774	1,768	1,772	11,314	0.07%
2010-2011	8,091	1,462	2,088	11,640	2.88%

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DEXTER (USD D0471) COWLEY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	192.0	1,428,646	55,502	181,050	1,665,198
2002-2003	190.0	1,504,036	71,658	269,942	1,845,636
2003-2004	208.8	1,565,994	112,232	367,689	2,045,915
2004-2005	225.8	1,754,114	115,394	267,328	2,136,836
2005-2006	234.5	1,953,010	139,412	203,674	2,296,096
2006-2007	200.5	2,023,410	119,689	185,669	2,328,768
2007-2008	188.8	1,949,552	111,686	389,941	2,451,179
2008-2009	173.0	1,879,846	95,523	295,345	2,270,714
2009-2010	151.2	1,541,886	204,072	270,139	2,016,097
2010-2011	139.3	1,398,203	202,677	538,376	2,139,256

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,441	289	943	8,673	0.59%
2002-2003	7,916	377	1,421	9,714	12.00%
2003-2004	7,500	538	1,761	9,798	0.86%
2004-2005	7,768	511	1,184	9,463	-3.42%
2005-2006	8,328	595	869	9,791	3.47%
2006-2007	10,092	597	926	11,615	18.63%
2007-2008	10,326	592	2,065	12,983	11.78%
2008-2009	10,866	552	1,707	13,126	1.10%
2009-2010	10,198	1,350	1,787	13,334	1.58%
2010-2011	10,037	1,455	3,865	15,357	15.17%

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CHAPMAN (USD D0473) DICKINSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,077.8	5,835,728	346,465	1,712,086	7,894,279
2002-2003	1,016.1	6,110,076	371,850	2,632,842	9,114,768
2003-2004	1,002.2	5,573,742	357,484	2,934,948	8,866,174
2004-2005	955.9	5,916,403	398,242	2,540,468	8,855,113
2005-2006	979.7	6,395,680	414,690	2,981,504	9,791,874
2006-2007	923.4	6,911,507	426,581	2,885,793	10,223,881
2007-2008	947.2	7,009,721	394,299	3,026,372	10,430,392
2008-2009	973.0	8,191,012	404,360	12,558,519	21,153,891
2009-2010	969.7	7,162,449	994,390	42,719,834	50,876,673
2010-2011	947.3	6,259,407	984,455	7,412,227	14,656,089

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,414	321	1,589	7,324	6.59%
2002-2003	6,013	366	2,591	8,970	22.47%
2003-2004	5,562	357	2,929	8,847	-1.37%
2004-2005	6,189	417	2,658	9,264	4.71%
2005-2006	6,528	423	3,043	9,995	7.89%
2006-2007	7,485	462	3,125	11,072	10.78%
2007-2008	7,400	416	3,195	11,012	-0.54%
2008-2009	8,418	416	12,907	21,741	97.43%
2009-2010	7,386	1,025	44,055	52,466	141.32%
2010-2011	6,608	1,039	7,825	15,471	-70.51%

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HAVILAND (USD D0474)

KIOWA COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	179.0	1,144,512	69,276	745,305	1,959,093
2002-2003	171.1	1,273,710	90,386	857,186	2,221,282
2003-2004	172.0	1,094,387	105,365	928,215	2,127,967
2004-2005	166.9	1,193,044	101,072	966,978	2,261,094
2005-2006	173.2	1,257,059	106,884	1,229,210	2,593,153
2006-2007	150.5	1,214,827	103,356	1,229,350	2,547,533
2007-2008	151.5	1,207,330	94,013	1,321,181	2,622,524
2008-2009	139.0	1,157,330	88,008	1,291,885	2,537,223
2009-2010	141.8	948,906	162,276	949,330	2,060,512
2010-2011	115.5	1,012,071	129,776	767,523	1,909,370

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,394	387	4,164	10,945	-2.76%
2002-2003	7,444	528	5,010	12,982	18.61%
2003-2004	6,363	613	5,397	12,372	-4.70%
2004-2005	7,148	606	5,794	13,548	9.51%
2005-2006	7,258	617	7,097	14,972	10.51%
2006-2007	8,072	687	8,168	16,927	13.06%
2007-2008	7,969	621	8,721	17,310	2.26%
2008-2009	8,326	633	9,294	18,253	5.45%
2009-2010	6,692	1,144	6,695	14,531	-20.39%
2010-2011	8,763	1,124	6,645	16,531	13.76%

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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JUNCTION CITY (USD D0475) GEARY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	6,012.5	26,303,096	16,284,091	5,479,066	48,066,253
2002-2003	6,085.4	27,004,244	16,254,977	6,554,109	49,813,330
2003-2004	6,011.9	27,383,674	18,467,528	6,319,571	52,170,773
2004-2005	6,062.7	28,592,272	19,735,302	7,341,086	55,668,660
2005-2006	6,287.5	36,331,873	18,519,493	8,389,369	63,240,735
2006-2007	6,470.5	41,574,760	17,873,928	9,005,525	68,454,213
2007-2008	7,008.0	46,510,223	17,612,439	11,460,174	75,582,836
2008-2009	7,242.9	51,971,684	22,531,108	2,593,074	77,095,866
2009-2010	7,803.4	44,434,372	24,359,953	16,849,152	85,643,477
2010-2011	7,893.8	46,820,490	22,247,590	12,939,152	82,007,232

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,375	2,708	911	7,994	3.43%
2002-2003	4,438	2,671	1,077	8,186	2.40%
2003-2004	4,555	3,072	1,051	8,678	6.01%
2004-2005	4,716	3,255	1,211	9,182	5.81%
2005-2006	5,778	2,945	1,334	10,058	9.54%
2006-2007	6,425	2,762	1,392	10,579	5.18%
2007-2008	6,637	2,513	1,635	10,785	1.95%
2008-2009	7,176	3,111	358	10,644	-1.31%
2009-2010	5,694	3,122	2,159	10,975	3.11%
2010-2011	5,931	2,818	1,639	10,389	-5.34%

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COPELAND (USD D0476) GRAY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	115.0	819,524	68,526	706,686	1,594,736
2002-2003	127.5	963,508	88,391	613,934	1,665,833
2003-2004	127.0	915,338	111,892	686,118	1,713,348
2004-2005	115.5	1,011,840	110,274	692,487	1,814,601
2005-2006	127.0	1,149,678	101,050	558,205	1,808,933
2006-2007	120.0	1,185,653	97,414	622,878	1,905,945
2007-2008	133.8	1,369,136	128,826	578,149	2,076,111
2008-2009	112.5	1,412,237	93,246	569,771	2,075,254
2009-2010	120.0	1,112,867	213,825	817,077	2,143,769
2010-2011	116.8	1,086,574	186,775	772,456	2,045,805

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,126	596	6,145	13,867	20.30%
2002-2003	7,557	693	4,815	13,065	-5.78%
2003-2004	7,207	881	5,403	13,491	3.26%
2004-2005	8,761	955	5,996	15,711	16.46%
2005-2006	9,053	796	4,395	14,244	-9.34%
2006-2007	9,880	812	5,191	15,883	11.51%
2007-2008	10,233	963	4,321	15,517	-2.30%
2008-2009	12,553	829	5,065	18,447	18.88%
2009-2010	9,274	1,782	6,809	17,865	-3.15%
2010-2011	9,303	1,599	6,613	17,515	-1.96%

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INGALLS (USD D0477) GRAY COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	268.1	1,653,691	123,646	647,825	2,425,162
2002-2003	247.0	1,716,076	133,682	458,573	2,308,331
2003-2004	258.5	1,603,662	144,522	549,050	2,297,234
2004-2005	244.0	1,764,522	159,944	580,376	2,504,842
2005-2006	245.9	1,849,272	128,591	586,146	2,564,009
2006-2007	236.5	1,998,535	124,938	767,672	2,891,145
2007-2008	255.0	2,283,738	128,841	971,963	3,384,542
2008-2009	228.5	2,262,460	129,521	694,879	3,086,860
2009-2010	229.0	1,849,468	288,356	736,320	2,874,144
2010-2011	229.7	1,788,470	277,300	810,363	2,876,133

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,168	461	2,416	9,046	14.70%
2002-2003	6,948	541	1,857	9,345	3.31%
2003-2004	6,204	559	2,124	8,887	-4.90%
2004-2005	7,232	656	2,379	10,266	15.52%
2005-2006	7,520	523	2,384	10,427	1.57%
2006-2007	8,450	528	3,246	12,225	17.24%
2007-2008	8,956	505	3,812	13,273	8.57%
2008-2009	9,901	567	3,041	13,509	1.78%
2009-2010	8,076	1,259	3,215	12,551	-7.09%
2010-2011	7,786	1,207	3,528	12,521	-0.24%

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CREST (USD D0479) ANDERSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	245.0	1,771,237	118,798	311,239	2,201,274
2002-2003	247.5	1,884,721	148,773	311,441	2,344,935
2003-2004	241.5	1,798,763	151,857	340,816	2,291,436
2004-2005	236.0	1,909,195	155,015	812,818	2,877,028
2005-2006	248.0	2,060,733	151,714	514,797	2,727,244
2006-2007	241.0	2,267,123	156,104	377,375	2,800,602
2007-2008	230.0	2,355,328	141,185	489,646	2,986,159
2008-2009	221.0	2,335,801	151,871	328,307	2,815,979
2009-2010	224.5	2,059,159	333,430	296,402	2,688,991
2010-2011	211.5	2,005,314	264,289	344,462	2,614,065

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,230	485	1,270	8,985	-3.18%
2002-2003	7,615	601	1,258	9,474	5.44%
2003-2004	7,448	629	1,411	9,488	0.15%
2004-2005	8,090	657	3,444	12,191	28.49%
2005-2006	8,309	612	2,076	10,997	-9.79%
2006-2007	9,407	648	1,566	11,621	5.67%
2007-2008	10,241	614	2,129	12,983	11.72%
2008-2009	10,569	687	1,486	12,742	-1.86%
2009-2010	9,172	1,485	1,320	11,978	-6.00%
2010-2011	9,481	1,250	1,629	12,360	3.19%

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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

LIBERAL (USD D0480) SEWARD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	4,167.3	19,198,271	3,772,577	8,603,933	31,574,781
2002-2003	4,211.3	19,690,267	4,117,371	8,836,622	32,644,260
2003-2004	4,237.9	19,377,842	4,479,524	12,786,879	36,644,245
2004-2005	4,173.4	21,771,992	4,717,076	9,623,923	36,112,991
2005-2006	4,190.3	24,650,475	4,342,621	10,779,513	39,772,609
2006-2007	4,313.3	28,102,728	4,544,749	11,887,443	44,534,920
2007-2008	4,281.2	29,977,124	4,073,629	11,889,547	45,940,300
2008-2009	4,257.7	31,782,467	4,122,724	8,062,206	43,967,397
2009-2010	4,363.0	28,853,534	8,273,427	8,373,837	45,500,798
2010-2011	4,437.0	30,358,595	8,900,020	9,151,944	48,410,559

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,607	905	2,065	7,577	1.62%
2002-2003	4,676	978	2,098	7,752	2.31%
2003-2004	4,573	1,057	3,017	8,647	11.55%
2004-2005	5,217	1,130	2,306	8,653	0.07%
2005-2006	5,883	1,036	2,572	9,492	9.70%
2006-2007	6,515	1,054	2,756	10,325	8.78%
2007-2008	7,002	952	2,777	10,731	3.93%
2008-2009	7,465	968	1,894	10,327	-3.76%
2009-2010	6,613	1,896	1,919	10,429	0.99%
2010-2011	6,842	2,006	2,063	10,911	4.62%

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Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

RURAL VISTA (USD D0481) DICKINSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	419.0	2,816,107	153,305	690,468	3,659,880
2002-2003	435.2	2,906,936	193,245	823,452	3,923,633
2003-2004	419.5	2,851,657	81,591	946,387	3,879,635
2004-2005	426.8	2,968,126	197,669	1,018,166	4,183,961
2005-2006	394.5	3,237,115	191,448	1,018,243	4,446,806
2006-2007	432.7	3,513,682	198,671	1,381,323	5,093,676
2007-2008	421.0	3,776,655	206,532	1,302,028	5,285,215
2008-2009	416.0	3,863,411	269,192	1,300,719	5,433,322
2009-2010	419.3	3,336,765	779,947	893,811	5,010,523
2010-2011	367.5	3,168,536	430,401	1,464,137	5,063,074

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,721	366	1,648	8,735	-3.35%
2002-2003	6,680	444	1,892	9,016	3.22%
2003-2004	6,798	194	2,256	9,248	2.57%
2004-2005	6,954	463	2,386	9,803	6.00%
2005-2006	8,206	485	2,581	11,272	14.99%
2006-2007	8,120	459	3,192	11,772	4.44%
2007-2008	8,971	491	3,093	12,554	6.64%
2008-2009	9,287	647	3,127	13,061	4.04%
2009-2010	7,958	1,860	2,132	11,950	-8.51%
2010-2011	8,622	1,171	3,984	13,777	15.29%

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

DIGHTON (USD D0482) LANE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	275.7	1,573,338	87,092	926,935	2,587,365
2002-2003	260.6	1,650,438	103,206	890,552	2,644,196
2003-2004	250.6	1,486,450	121,069	1,107,310	2,714,829
2004-2005	241.3	1,573,432	147,821	1,182,417	2,903,670
2005-2006	244.4	1,550,210	155,966	1,480,356	3,186,532
2006-2007	250.9	1,585,601	138,611	1,397,528	3,121,740
2007-2008	239.0	1,672,659	142,770	1,873,124	3,688,553
2008-2009	253.0	1,581,081	147,210	1,618,456	3,346,747
2009-2010	243.5	1,314,191	232,685	1,383,729	2,930,605
2010-2011	240.0	1,098,838	251,141	1,593,195	2,943,174

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,707	316	3,362	9,385	-8.02%
2002-2003	6,333	396	3,417	10,147	8.12%
2003-2004	5,932	483	4,419	10,833	6.76%
2004-2005	6,521	613	4,900	12,033	11.08%
2005-2006	6,343	638	6,057	13,038	8.35%
2006-2007	6,320	552	5,570	12,442	-4.57%
2007-2008	6,999	597	7,837	15,433	24.04%
2008-2009	6,249	582	6,397	13,228	-14.29%
2009-2010	5,397	956	5,683	12,035	-9.02%
2010-2011	4,578	1,046	6,638	12,263	1.89%

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KISMET-PLAINS (USD D0483)

SEWARD COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	734.5	3,697,831	395,552	1,869,868	5,963,251
2002-2003	746.6	4,043,691	441,846	1,939,139	6,424,676
2003-2004	732.5	3,868,709	572,493	2,201,010	6,642,212
2004-2005	667.0	4,088,776	583,734	2,316,702	6,989,212
2005-2006	685.5	4,233,959	583,269	3,082,017	7,899,245
2006-2007	689.5	4,550,402	630,966	2,865,813	8,047,181
2007-2008	704.0	5,342,438	800,901	2,905,418	9,048,757
2008-2009	714.5	5,455,946	812,084	3,041,761	9,309,791
2009-2010	725.0	4,916,692	1,304,228	3,369,499	9,590,419
2010-2011	714.5	5,004,652	1,302,121	3,600,395	9,907,168

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,034	539	2,546	8,119	-2.09%
2002-2003	5,416	592	2,597	8,605	5.99%
2003-2004	5,282	782	3,005	9,068	5.38%
2004-2005	6,130	875	3,473	10,479	15.56%
2005-2006	6,176	851	4,496	11,523	9.96%
2006-2007	6,600	915	4,156	11,671	1.28%
2007-2008	7,589	1,138	4,127	12,853	10.13%
2008-2009	7,636	1,137	4,257	13,030	1.38%
2009-2010	6,782	1,799	4,648	13,228	1.52%
2010-2011	7,004	1,822	5,039	13,866	4.82%

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FREDONIA (USD D0484) WILSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	834.0	4,851,705	346,701	1,292,334	6,490,740
2002-2003	785.0	5,103,631	387,262	1,380,786	6,871,679
2003-2004	727.0	4,688,237	482,918	1,610,582	6,781,737
2004-2005	741.8	4,862,170	452,345	1,633,425	6,947,940
2005-2006	739.2	5,324,313	497,862	1,695,384	7,517,559
2006-2007	760.5	5,715,179	485,021	2,135,351	8,335,551
2007-2008	747.8	6,144,537	440,227	1,631,624	8,216,388
2008-2009	744.1	6,117,259	464,171	1,869,108	8,450,538
2009-2010	730.0	5,218,913	1,017,480	1,617,994	7,854,387
2010-2011	714.3	5,102,637	837,805	1,630,017	7,570,459

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,817	416	1,550	7,783	5.25%
2002-2003	6,501	493	1,759	8,754	12.48%
2003-2004	6,449	664	2,215	9,328	6.56%
2004-2005	6,555	610	2,202	9,366	0.41%
2005-2006	7,203	674	2,294	10,170	8.58%
2006-2007	7,515	638	2,808	10,961	7.78%
2007-2008	8,217	589	2,182	10,987	0.24%
2008-2009	8,221	624	2,512	11,357	3.37%
2009-2010	7,149	1,394	2,216	10,759	-5.27%
2010-2011	7,144	1,173	2,282	10,598	-1.50%

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- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
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- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
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- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

ELWOOD (USD D0486) DONIPHAN COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	335.0	2,063,292	145,542	446,535	2,655,369
2002-2003	318.8	2,116,259	161,487	539,576	2,817,322
2003-2004	350.0	2,095,570	188,611	558,324	2,842,505
2004-2005	289.5	2,346,346	230,086	558,430	3,134,862
2005-2006	296.9	2,354,531	212,253	647,890	3,214,674
2006-2007	306.2	2,535,393	274,533	686,896	3,496,822
2007-2008	312.5	2,808,941	265,076	790,772	3,864,789
2008-2009	309.9	3,066,820	254,890	657,143	3,978,853
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,159	434	1,333	7,926	1.93%
2002-2003	6,638	507	1,693	8,837	11.49%
2003-2004	5,987	539	1,595	8,121	-8.10%
2004-2005	8,105	795	1,929	10,829	33.35%
2005-2006	7,930	715	2,182	10,827	-0.02%
2006-2007	8,280	897	2,243	11,420	5.48%
2007-2008	8,989	848	2,530	12,367	8.29%
2008-2009	9,896	822	2,121	12,839	3.82%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

HERINGTON (USD D0487) DICKINSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	498.6	3,383,043	167,013	263,751	3,813,807
2002-2003	494.9	3,417,933	185,980	634,422	4,238,335
2003-2004	504.7	3,300,002	202,082	854,075	4,356,159
2004-2005	506.9	3,667,779	245,316	795,076	4,708,171
2005-2006	521.5	4,087,065	242,825	797,401	5,127,291
2006-2007	481.0	4,379,533	231,822	751,202	5,362,557
2007-2008	520.8	4,533,104	225,916	934,357	5,693,377
2008-2009	516.4	5,008,743	260,744	619,059	5,888,546
2009-2010	510.1	4,142,555	690,516	868,501	5,701,572
2010-2011	496.7	4,583,758	510,446	1,803,312	6,897,516

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,785	335	529	7,649	1.22%
2002-2003	6,906	376	1,282	8,564	11.96%
2003-2004	6,539	400	1,692	8,631	0.78%
2004-2005	7,236	484	1,569	9,288	7.61%
2005-2006	7,837	466	1,529	9,832	5.86%
2006-2007	9,105	482	1,562	11,149	13.40%
2007-2008	8,704	434	1,794	10,932	-1.95%
2008-2009	9,699	505	1,199	11,403	4.31%
2009-2010	8,121	1,354	1,703	11,177	-1.98%
2010-2011	9,228	1,028	3,631	13,887	24.25%

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

AXTELL (USD D0488) MARSHALL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	328.5	2,129,541	129,222	1,026,126	3,284,889
2002-2003	329.2	2,227,543	148,848	673,140	3,049,531
2003-2004	312.6	2,135,383	155,539	1,165,418	3,456,340
2004-2005	309.1	2,230,741	143,899	1,039,666	3,414,306
2005-2006	313.5	2,372,392	132,493	1,056,990	3,561,875
2006-2007	297.9	2,577,492	126,387	979,084	3,682,963
2007-2008	302.3	2,683,208	135,986	1,111,352	3,930,546
2008-2009	296.7	2,759,451	128,146	1,101,740	3,989,337
2009-2010	0.0	0	0	0	0
2010-2011	0.0	0	0	0	0

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,483	393	3,124	10,000	12.27%
2002-2003	6,767	452	2,045	9,263	-7.37%
2003-2004	6,831	498	3,728	11,057	19.37%
2004-2005	7,217	466	3,364	11,046	-0.10%
2005-2006	7,567	423	3,372	11,362	2.86%
2006-2007	8,652	424	3,287	12,363	8.81%
2007-2008	8,876	450	3,676	13,002	5.17%
2008-2009	9,300	432	3,713	13,446	3.41%
2009-2010	0	0	0	0	0.00%
2010-2011	0	0	0	0	0.00%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

HAYS (USD D0489) ELLIS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	3,229.3	15,216,607	3,995,499	10,154,025	29,366,131
2002-2003	3,134.2	14,636,581	4,124,771	10,819,199	29,580,551
2003-2004	3,023.7	12,731,881	4,057,262	17,256,917	34,046,060
2004-2005	2,906.2	13,415,168	4,002,832	12,820,734	30,238,734
2005-2006	2,832.7	15,391,097	4,225,442	13,089,183	32,705,722
2006-2007	2,797.1	15,657,858	4,143,662	18,473,765	38,275,285
2007-2008	2,828.0	16,646,503	3,890,458	19,796,747	40,333,708
2008-2009	2,758.2	17,143,397	3,931,056	20,638,657	41,713,110
2009-2010	2,839.3	14,813,286	6,147,170	18,978,888	39,939,344
2010-2011	2,941.1	14,571,618	6,082,570	19,796,812	40,451,000

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,712	1,237	3,144	9,094	4.07%
2002-2003	4,670	1,316	3,452	9,438	3.78%
2003-2004	4,211	1,342	5,707	11,260	19.30%
2004-2005	4,616	1,377	4,412	10,405	-7.59%
2005-2006	5,433	1,492	4,621	11,546	10.97%
2006-2007	5,598	1,481	6,605	13,684	18.52%
2007-2008	5,886	1,376	7,000	14,262	4.22%
2008-2009	6,215	1,425	7,483	15,123	6.04%
2009-2010	5,217	2,165	6,684	14,067	-6.98%
2010-2011	4,954	2,068	6,731	13,754	-2.23%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

EL DORADO (USD D0490) BUTLER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	2,099.1	14,009,278	2,531,118	5,720,741	22,261,137
2002-2003	2,127.2	10,154,185	3,316,725	9,721,349	23,192,259
2003-2004	2,082.0	9,683,463	3,898,229	11,380,112	24,961,804
2004-2005	2,116.5	10,716,790	4,550,006	12,287,258	27,554,054
2005-2006	2,081.3	12,795,459	4,731,452	13,995,625	31,522,536
2006-2007	2,041.2	13,712,655	4,374,257	16,736,399	34,823,311
2007-2008	2,074.0	13,670,629	3,960,102	17,228,551	34,859,282
2008-2009	1,992.9	13,770,948	4,483,719	19,716,818	37,971,485
2009-2010	1,993.0	11,591,234	7,311,727	18,653,935	37,556,896
2010-2011	1,921.0	10,639,836	6,905,121	19,464,504	37,009,461

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,674	1,206	2,725	10,605	0.84%
2002-2003	4,773	1,559	4,570	10,903	2.81%
2003-2004	4,651	1,872	5,466	11,989	9.96%
2004-2005	5,063	2,150	5,805	13,019	8.59%
2005-2006	6,148	2,273	6,724	15,146	16.34%
2006-2007	6,718	2,143	8,199	17,060	12.64%
2007-2008	6,591	1,909	8,307	16,808	-1.48%
2008-2009	6,910	2,250	9,894	19,053	13.36%
2009-2010	5,816	3,669	9,360	18,844	-1.10%
2010-2011	5,539	3,595	10,132	19,266	2.24%

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

EUDORA (USD D0491) DOUGLAS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,168.5	6,420,131	240,476	3,345,386	10,005,993
2002-2003	1,157.3	7,167,450	272,721	6,766,873	14,207,044
2003-2004	1,200.5	7,406,182	299,276	3,863,184	11,568,642
2004-2005	1,234.7	8,036,958	306,501	4,083,282	12,426,741
2005-2006	1,288.6	8,595,805	317,393	4,054,961	12,968,159
2006-2007	1,317.2	9,638,726	349,505	4,616,459	14,604,690
2007-2008	1,362.7	10,509,405	378,834	5,045,142	15,933,381
2008-2009	1,396.3	11,116,046	512,501	4,762,614	16,391,161
2009-2010	1,454.0	10,759,965	1,979,144	5,176,137	17,915,246
2010-2011	1,488.5	11,647,304	1,863,075	5,483,578	18,993,957

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,494	206	2,863	8,563	20.78%
2002-2003	6,193	236	5,847	12,276	43.36%
2003-2004	6,169	249	3,218	9,637	-21.50%
2004-2005	6,509	248	3,307	10,065	4.44%
2005-2006	6,671	246	3,147	10,064	-0.01%
2006-2007	7,318	265	3,505	11,088	10.17%
2007-2008	7,712	278	3,702	11,693	5.46%
2008-2009	7,961	367	3,411	11,739	0.39%
2009-2010	7,400	1,361	3,560	12,321	4.96%
2010-2011	7,825	1,252	3,684	12,760	3.56%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERs Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

FLINTHILLS (USD D0492) BUTLER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	303.0	2,183,959	87,350	614,739	2,886,048
2002-2003	315.5	2,224,369	80,262	758,358	3,062,989
2003-2004	316.6	2,133,479	152,072	1,012,843	3,298,394
2004-2005	311.2	2,315,469	133,770	1,129,953	3,579,192
2005-2006	312.4	2,581,428	128,598	931,111	3,641,137
2006-2007	316.3	2,755,055	149,398	861,590	3,766,043
2007-2008	294.4	2,989,191	147,405	1,064,629	4,201,225
2008-2009	294.8	3,009,530	130,970	906,387	4,046,887
2009-2010	284.5	2,467,504	379,608	1,103,029	3,950,141
2010-2011	259.4	2,562,948	237,775	860,864	3,661,587

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,208	288	2,029	9,525	14.21%
2002-2003	7,050	254	2,404	9,708	1.92%
2003-2004	6,739	480	3,199	10,418	7.31%
2004-2005	7,440	430	3,631	11,501	10.40%
2005-2006	8,263	412	2,981	11,655	1.34%
2006-2007	8,710	472	2,724	11,907	2.16%
2007-2008	10,154	501	3,616	14,270	19.85%
2008-2009	10,209	444	3,075	13,728	-3.80%
2009-2010	8,673	1,334	3,877	13,885	1.14%
2010-2011	9,880	917	3,319	14,116	1.66%

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

COLUMBUS (USD D0493) CHEROKEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,309.5	6,432,434	649,542	2,652,765	9,734,741
2002-2003	1,265.3	7,034,679	720,799	2,983,627	10,739,105
2003-2004	1,275.1	6,826,003	771,756	3,374,479	10,972,238
2004-2005	1,209.0	7,408,747	723,038	4,136,090	12,267,875
2005-2006	1,166.5	8,073,292	683,677	2,864,987	11,621,956
2006-2007	1,133.0	8,634,331	669,376	2,726,332	12,030,039
2007-2008	1,157.5	8,979,229	693,566	3,526,900	13,199,695
2008-2009	1,152.6	9,832,380	758,173	2,942,937	13,533,490
2009-2010	1,113.0	8,220,415	1,602,146	2,567,637	12,390,198
2010-2011	1,016.7	7,957,345	1,230,488	2,709,858	11,897,691

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,912	496	2,026	7,434	2.57%
2002-2003	5,560	570	2,358	8,487	14.16%
2003-2004	5,353	605	2,646	8,605	1.39%
2004-2005	6,128	598	3,421	10,147	17.92%
2005-2006	6,921	586	2,456	9,963	-1.81%
2006-2007	7,621	591	2,406	10,618	6.57%
2007-2008	7,757	599	3,047	11,404	7.40%
2008-2009	8,531	658	2,553	11,742	2.96%
2009-2010	7,386	1,439	2,307	11,132	-5.20%
2010-2011	7,827	1,210	2,665	11,702	5.12%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

SYRACUSE (USD D0494) HAMILTON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	519.0	2,292,983	437,897	2,702,020	5,432,900
2002-2003	470.3	2,246,808	424,262	2,914,430	5,585,500
2003-2004	487.0	1,852,845	488,825	2,810,645	5,152,315
2004-2005	468.0	2,045,448	461,946	3,258,502	5,765,896
2005-2006	456.0	2,140,120	447,879	3,005,020	5,593,019
2006-2007	461.0	2,340,216	373,826	2,997,070	5,711,112
2007-2008	457.0	2,570,836	366,197	3,299,656	6,236,689
2008-2009	469.5	3,181,418	406,285	2,885,948	6,473,651
2009-2010	489.0	2,718,903	718,416	2,852,532	6,289,851
2010-2011	473.0	3,099,980	697,145	2,907,922	6,705,047

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,418	844	5,206	10,468	13.02%
2002-2003	4,777	902	6,197	11,876	13.45%
2003-2004	3,805	1,004	5,771	10,580	-10.91%
2004-2005	4,371	987	6,963	12,320	16.45%
2005-2006	4,693	982	6,590	12,265	-0.45%
2006-2007	5,076	811	6,501	12,389	1.01%
2007-2008	5,625	801	7,220	13,647	10.15%
2008-2009	6,776	865	6,147	13,788	1.03%
2009-2010	5,560	1,469	5,833	12,863	-6.71%
2010-2011	6,554	1,474	6,148	14,176	10.21%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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FT LARNED (USD D0495) PAWNEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	972.0	7,073,561	1,540,864	3,660,010	12,274,435
2002-2003	914.6	6,135,348	1,187,507	2,434,821	9,757,676
2003-2004	890.8	5,743,586	786,535	3,175,597	9,705,718
2004-2005	927.0	6,068,208	1,111,367	3,940,952	11,120,527
2005-2006	913.5	6,934,988	1,055,333	3,583,084	11,573,405
2006-2007	888.7	7,347,478	969,096	5,313,176	13,629,750
2007-2008	862.5	7,827,837	893,276	5,522,617	14,243,730
2008-2009	862.0	7,973,040	1,009,562	5,238,492	14,221,094
2009-2010	885.0	7,109,296	1,826,045	4,680,353	13,615,694
2010-2011	901.0	8,750,231	1,479,072	3,559,016	13,788,319

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,277	1,585	3,765	12,628	5.29%
2002-2003	6,708	1,298	2,662	10,669	-15.51%
2003-2004	6,448	883	3,565	10,896	2.13%
2004-2005	6,546	1,199	4,251	11,996	10.10%
2005-2006	7,592	1,155	3,922	12,669	5.61%
2006-2007	8,268	1,090	5,979	15,337	21.06%
2007-2008	9,076	1,036	6,403	16,514	7.67%
2008-2009	9,249	1,171	6,077	16,498	-0.10%
2009-2010	8,033	2,063	5,289	15,385	-6.75%
2010-2011	9,712	1,642	3,950	15,303	-0.53%

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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PAWNEE HEIGHTS (USD D0496)

PAWNEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	160.5	1,169,201	38,557	416,535	1,624,293
2002-2003	169.0	1,304,050	65,379	450,269	1,819,698
2003-2004	197.5	1,442,328	99,645	666,035	2,208,008
2004-2005	177.6	1,554,852	98,331	508,363	2,161,546
2005-2006	176.2	1,546,486	93,887	647,357	2,287,730
2006-2007	162.4	1,598,309	92,717	677,212	2,368,238
2007-2008	144.2	1,586,220	87,684	758,743	2,432,647
2008-2009	147.1	1,497,389	83,279	829,173	2,409,841
2009-2010	146.1	1,336,773	166,207	724,173	2,227,153
2010-2011	179.7	1,442,059	177,246	275,253	1,894,558

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,285	240	2,595	10,120	6.59%
2002-2003	7,716	387	2,664	10,767	6.39%
2003-2004	7,303	505	3,372	11,180	3.84%
2004-2005	8,755	554	2,862	12,171	8.86%
2005-2006	8,777	533	3,674	12,984	6.68%
2006-2007	9,842	571	4,170	14,583	12.32%
2007-2008	11,000	608	5,262	16,870	15.68%
2008-2009	10,179	566	5,637	16,382	-2.89%
2009-2010	9,150	1,138	4,957	15,244	-6.95%
2010-2011	8,025	986	1,532	10,543	-30.84%

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- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

LAWRENCE (USD D0497) DOUGLAS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	9,898.0	38,230,797	6,996,966	40,897,485	86,125,248
2002-2003	9,772.8	37,076,620	7,778,712	43,680,849	88,536,181
2003-2004	9,596.8	30,241,066	10,963,735	49,735,906	90,940,707
2004-2005	9,742.2	36,297,730	11,371,321	52,336,464	100,005,515
2005-2006	9,810.3	41,468,427	10,335,875	54,743,152	106,547,454
2006-2007	10,073.0	46,427,961	9,976,683	55,338,592	111,743,236
2007-2008	10,247.5	52,078,720	8,723,696	55,413,289	116,215,705
2008-2009	10,418.4	55,753,037	8,848,667	58,592,028	123,193,732
2009-2010	10,604.9	49,855,155	13,769,281	59,138,567	122,763,003
2010-2011	10,794.2	48,148,361	12,837,731	58,707,500	119,693,592

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	3,862	707	4,132	8,701	5.72%
2002-2003	3,794	796	4,470	9,059	4.11%
2003-2004	3,151	1,142	5,183	9,476	4.60%
2004-2005	3,726	1,167	5,372	10,265	8.33%
2005-2006	4,227	1,054	5,580	10,861	5.81%
2006-2007	4,609	990	5,494	11,093	2.14%
2007-2008	5,082	851	5,407	11,341	2.24%
2008-2009	5,351	849	5,624	11,825	4.27%
2009-2010	4,701	1,298	5,577	11,576	-2.11%
2010-2011	4,461	1,189	5,439	11,089	-4.21%

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VALLEY HEIGHTS (USD D0498)

MARSHALL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	440.4	3,153,110	175,619	869,021	4,197,750
2002-2003	422.8	3,288,078	379,050	853,614	4,520,742
2003-2004	395.0	3,081,538	411,483	893,888	4,386,909
2004-2005	380.5	3,126,407	248,048	1,168,956	4,543,411
2005-2006	379.7	3,421,970	244,267	1,388,155	5,054,392
2006-2007	386.5	3,687,734	444,179	1,217,070	5,348,983
2007-2008	374.5	3,965,836	200,232	1,071,279	5,237,347
2008-2009	363.0	4,107,978	217,765	1,088,411	5,414,154
2009-2010	367.0	3,467,028	551,657	1,026,184	5,044,869
2010-2011	354.5	3,530,106	408,590	1,207,990	5,146,686

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,160	399	1,973	9,532	-0.22%
2002-2003	7,777	897	2,019	10,692	12.17%
2003-2004	7,801	1,042	2,263	11,106	3.87%
2004-2005	8,217	652	3,072	11,941	7.52%
2005-2006	9,012	643	3,656	13,312	11.48%
2006-2007	9,541	1,149	3,149	13,840	3.97%
2007-2008	10,590	535	2,861	13,985	1.05%
2008-2009	11,317	600	2,998	14,915	6.65%
2009-2010	9,447	1,503	2,796	13,746	-7.84%
2010-2011	9,958	1,153	3,408	14,518	5.62%

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GALENA (USD D0499) CHEROKEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	762.0	4,965,035	899,218	875,955	6,740,208
2002-2003	757.5	5,390,701	812,061	939,927	7,142,689
2003-2004	751.4	5,570,393	827,667	1,110,842	7,508,902
2004-2005	754.5	5,789,337	627,472	1,254,484	7,671,293
2005-2006	738.5	6,443,058	619,388	1,524,764	8,587,210
2006-2007	736.2	7,060,868	602,740	1,728,258	9,391,866
2007-2008	722.0	7,383,773	775,480	1,407,646	9,566,899
2008-2009	728.0	7,678,232	805,641	1,312,372	9,796,245
2009-2010	756.5	6,665,619	1,546,717	1,048,810	9,261,146
2010-2011	798.8	7,229,873	1,124,280	675,780	9,029,933

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,516	1,180	1,150	8,845	15.67%
2002-2003	7,116	1,072	1,241	9,429	6.60%
2003-2004	7,413	1,101	1,478	9,993	5.98%
2004-2005	7,673	832	1,663	10,167	1.74%
2005-2006	8,725	839	2,065	11,628	14.37%
2006-2007	9,591	819	2,348	12,757	9.71%
2007-2008	10,227	1,074	1,950	13,251	3.87%
2008-2009	10,547	1,107	1,803	13,456	1.55%
2009-2010	8,811	2,045	1,386	12,242	-9.02%
2010-2011	9,051	1,407	846	11,304	-7.66%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

KANSAS CITY (USD D0500) WYANDOTTE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	19,792.5	107,240,167	29,937,181	37,717,338	174,894,686
2002-2003	19,637.5	107,110,417	28,912,961	58,579,806	194,603,184
2003-2004	19,435.0	100,042,367	30,046,346	55,351,588	185,440,301
2004-2005	19,144.5	107,732,028	33,193,362	50,127,302	191,052,692
2005-2006	18,751.8	123,410,571	30,048,607	60,002,771	213,461,949
2006-2007	18,428.2	142,494,727	27,766,779	86,647,984	256,909,490
2007-2008	18,359.7	155,689,985	28,448,546	90,633,107	274,771,638
2008-2009	18,427.1	167,731,962	32,761,895	99,215,305	299,709,162
2009-2010	18,735.7	148,702,108	45,599,997	67,045,170	261,347,275
2010-2011	18,726.1	156,158,205	54,918,893	80,169,630	291,246,728

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,418	1,513	1,906	8,836	6.46%
2002-2003	5,454	1,472	2,983	9,910	12.15%
2003-2004	5,148	1,546	2,848	9,542	-3.71%
2004-2005	5,627	1,734	2,618	9,980	4.59%
2005-2006	6,581	1,602	3,200	11,384	14.07%
2006-2007	7,732	1,507	4,702	13,941	22.46%
2007-2008	8,480	1,550	4,937	14,966	7.35%
2008-2009	9,102	1,778	5,384	16,265	8.68%
2009-2010	7,937	2,434	3,578	13,949	-14.24%
2010-2011	8,339	2,933	4,281	15,553	11.50%

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

TOPEKA PUBLIC SCHOOLS (USD D0501)

SHAWNEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	13,139.1	64,996,581	16,555,601	40,476,225	122,028,407
2002-2003	13,187.1	66,290,375	19,346,279	41,132,546	126,769,200
2003-2004	13,342.0	63,465,828	20,615,485	48,458,270	132,539,583
2004-2005	12,966.0	68,039,217	23,503,510	41,574,390	133,117,117
2005-2006	12,720.0	79,853,027	21,617,958	40,395,677	141,866,662
2006-2007	12,578.9	90,461,678	21,895,828	40,837,580	153,195,086
2007-2008	12,684.6	99,773,630	21,134,809	39,481,270	160,389,709
2008-2009	12,903.4	108,618,633	21,451,878	35,379,734	165,450,245
2009-2010	13,219.4	96,129,105	33,289,582	34,003,046	163,421,733
2010-2011	13,222.7	99,451,921	31,678,526	33,685,246	164,815,693

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,947	1,260	3,081	9,287	9.65%
2002-2003	5,027	1,467	3,119	9,613	3.51%
2003-2004	4,757	1,545	3,632	9,934	3.34%
2004-2005	5,248	1,813	3,206	10,267	3.35%
2005-2006	6,278	1,700	3,176	11,153	8.63%
2006-2007	7,192	1,741	3,247	12,179	9.20%
2007-2008	7,866	1,666	3,113	12,644	3.82%
2008-2009	8,418	1,662	2,742	12,822	1.41%
2009-2010	7,272	2,518	2,572	12,362	-3.59%
2010-2011	7,521	2,396	2,548	12,465	0.83%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

LEWIS (USD D0502) EDWARDS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	174.5	1,138,922	87,204	313,900	1,540,026
2002-2003	160.5	1,222,448	87,300	266,926	1,576,674
2003-2004	129.0	1,033,913	111,703	660,811	1,806,427
2004-2005	139.5	1,049,130	109,718	498,746	1,657,594
2005-2006	119.0	1,102,963	111,362	330,449	1,544,774
2006-2007	118.0	1,014,891	111,124	349,127	1,475,142
2007-2008	103.5	1,040,171	107,336	355,500	1,503,007
2008-2009	101.6	926,947	85,744	399,170	1,411,861
2009-2010	109.0	794,405	149,386	524,176	1,467,967
2010-2011	101.0	804,943	127,258	533,235	1,465,436

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,527	500	1,799	8,825	-0.14%
2002-2003	7,616	544	1,663	9,824	11.32%
2003-2004	8,015	866	5,123	14,003	42.54%
2004-2005	7,521	787	3,575	11,882	-15.15%
2005-2006	9,269	936	2,777	12,981	9.25%
2006-2007	8,601	942	2,959	12,501	-3.70%
2007-2008	10,050	1,037	3,435	14,522	16.17%
2008-2009	9,123	844	3,929	13,896	-4.31%
2009-2010	7,288	1,371	4,809	13,468	-3.08%
2010-2011	7,970	1,260	5,280	14,509	7.73%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

PARSONS (USD D0503)

LABETTE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,599.9	7,854,644	948,138	2,228,331	11,031,113
2002-2003	1,568.9	8,856,027	1,190,525	2,387,804	12,434,356
2003-2004	1,525.7	8,415,974	1,591,312	2,966,106	12,973,392
2004-2005	1,484.9	8,915,558	1,761,960	2,671,558	13,349,076
2005-2006	1,425.2	9,975,343	1,603,657	2,351,731	13,930,731
2006-2007	1,417.6	10,890,365	1,423,969	3,036,571	15,350,905
2007-2008	1,369.2	11,825,905	1,508,385	3,487,982	16,822,272
2008-2009	1,343.4	12,322,267	1,640,935	2,980,350	16,943,552
2009-2010	1,235.0	10,178,188	2,450,451	3,433,303	16,061,942
2010-2011	1,172.5	9,765,805	2,017,076	3,416,973	15,199,854

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,909	593	1,393	6,895	4.88%
2002-2003	5,645	759	1,522	7,926	14.95%
2003-2004	5,516	1,043	1,944	8,503	7.28%
2004-2005	6,004	1,187	1,799	8,990	5.73%
2005-2006	6,999	1,125	1,650	9,775	8.73%
2006-2007	7,682	1,004	2,142	10,829	10.78%
2007-2008	8,637	1,102	2,547	12,286	13.45%
2008-2009	9,172	1,221	2,219	12,612	2.65%
2009-2010	8,241	1,984	2,780	13,006	3.12%
2010-2011	8,329	1,720	2,914	12,964	-0.32%

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OSWEGO (USD D0504) LABETTE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	489.0	3,299,234	217,885	746,482	4,263,601
2002-2003	534.5	3,675,953	281,035	693,650	4,650,638
2003-2004	518.5	3,855,997	328,951	659,379	4,844,327
2004-2005	494.0	3,983,104	313,845	553,220	4,850,169
2005-2006	468.5	4,228,570	308,955	524,336	5,061,861
2006-2007	488.0	4,417,768	309,687	947,840	5,675,295
2007-2008	507.0	4,862,962	410,173	761,674	6,034,809
2008-2009	473.6	5,149,985	505,700	798,565	6,454,250
2009-2010	465.0	4,248,932	929,804	614,222	5,792,958
2010-2011	475.0	4,406,688	566,294	736,190	5,709,172

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	6,747	446	1,527	8,719	4.42%
2002-2003	6,877	526	1,298	8,701	-0.21%
2003-2004	7,437	634	1,272	9,343	7.38%
2004-2005	8,063	635	1,120	9,818	5.08%
2005-2006	9,026	659	1,119	10,804	10.04%
2006-2007	9,053	635	1,942	11,630	7.65%
2007-2008	9,592	809	1,502	11,903	2.35%
2008-2009	10,874	1,068	1,686	13,628	14.49%
2009-2010	9,137	2,000	1,321	12,458	-8.59%
2010-2011	9,277	1,192	1,550	12,019	-3.52%

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CHETOPA-ST.PAUL (USD D0505)

LABETTE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	290.5	2,035,640	180,083	795,850	3,011,573
2002-2003	275.0	2,223,746	332,366	1,181,029	3,737,141
2003-2004	282.0	2,261,625	469,176	385,191	3,115,992
2004-2005	293.2	2,439,331	533,743	412,163	3,385,237
2005-2006	564.0	4,759,369	629,980	868,343	6,257,692
2006-2007	562.3	5,189,629	615,548	414,025	6,219,202
2007-2008	533.0	5,737,141	455,532	770,399	6,963,072
2008-2009	502.4	5,773,676	390,214	608,173	6,772,063
2009-2010	496.6	4,854,271	972,411	853,372	6,680,054
2010-2011	467.5	4,807,201	719,580	1,384,027	6,910,808

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,007	620	2,740	10,367	14.67%
2002-2003	8,086	1,209	4,295	13,590	31.09%
2003-2004	8,020	1,664	1,366	11,050	-18.69%
2004-2005	8,320	1,820	1,406	11,546	4.49%
2005-2006	8,439	1,117	1,540	11,095	-3.91%
2006-2007	9,229	1,095	736	11,060	-0.32%
2007-2008	10,764	855	1,445	13,064	18.12%
2008-2009	11,492	777	1,211	13,479	3.18%
2009-2010	9,775	1,958	1,718	13,452	-0.20%
2010-2011	10,283	1,539	2,960	14,782	9.89%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
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- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

LABETTE COUNTY (USD D0506)

LABETTE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	1,745.7	8,843,665	716,441	1,902,630	11,462,736
2002-2003	1,655.0	9,813,155	945,462	1,925,355	12,683,972
2003-2004	1,652.0	9,414,601	686,555	2,806,637	12,907,793
2004-2005	1,641.7	9,941,206	775,740	2,808,011	13,524,957
2005-2006	1,638.2	11,252,054	794,498	2,496,056	14,542,608
2006-2007	1,600.5	12,124,722	901,577	2,799,877	15,826,176
2007-2008	1,532.0	12,592,431	944,961	3,233,101	16,770,493
2008-2009	1,580.6	13,232,913	1,087,249	2,185,019	16,505,181
2009-2010	1,604.4	11,140,717	2,061,850	3,199,846	16,402,413
2010-2011	1,600.7	11,677,904	1,489,476	3,234,350	16,401,730

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,066	410	1,090	6,566	1.67%
2002-2003	5,929	571	1,163	7,664	16.72%
2003-2004	5,699	416	1,699	7,813	1.94%
2004-2005	6,055	473	1,710	8,238	5.44%
2005-2006	6,869	485	1,524	8,877	7.76%
2006-2007	7,576	563	1,749	9,888	11.39%
2007-2008	8,220	617	2,110	10,947	10.71%
2008-2009	8,372	688	1,382	10,442	-4.61%
2009-2010	6,944	1,285	1,994	10,223	-2.10%
2010-2011	7,295	931	2,021	10,247	0.23%

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- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
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- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

SATANTA (USD D0507) HASKELL COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	426.5	393,067	228,438	3,093,491	3,714,996
2002-2003	418.5	265,326	294,109	3,745,659	4,305,094
2003-2004	388.0	193,341	272,633	3,572,539	4,038,513
2004-2005	389.5	1,587,699	284,281	2,377,755	4,249,735
2005-2006	376.5	336,867	275,147	4,498,640	5,110,654
2006-2007	361.0	385,084	266,923	4,070,936	4,722,943
2007-2008	340.0	425,500	294,721	4,464,318	5,184,539
2008-2009	343.0	437,324	306,917	4,541,508	5,285,749
2009-2010	338.5	399,356	465,227	4,572,808	5,437,391
2010-2011	332.0	1,641,944	481,174	3,039,762	5,162,880

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	922	536	7,253	8,710	-0.19%
2002-2003	634	703	8,950	10,287	18.11%
2003-2004	498	703	9,208	10,409	1.19%
2004-2005	4,076	730	6,105	10,911	4.82%
2005-2006	895	731	11,949	13,574	24.41%
2006-2007	1,067	739	11,277	13,083	-3.62%
2007-2008	1,251	867	13,130	15,249	16.56%
2008-2009	1,275	895	13,241	15,410	1.06%
2009-2010	1,180	1,374	13,509	16,063	4.24%
2010-2011	4,946	1,449	9,156	15,551	-3.19%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

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- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

BAXTER SPRINGS (USD D0508) CHEROKEE COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	861.5	4,832,711	512,478	936,673	6,281,862
2002-2003	857.5	5,318,019	498,658	982,766	6,799,443
2003-2004	844.3	5,516,577	481,917	1,150,176	7,148,670
2004-2005	833.2	5,773,862	506,835	1,257,519	7,538,216
2005-2006	857.5	6,431,901	493,086	1,584,004	8,508,991
2006-2007	877.0	7,046,287	521,937	1,296,468	8,864,692
2007-2008	913.7	7,865,258	550,864	1,243,335	9,659,457
2008-2009	926.5	8,521,269	672,078	1,331,993	10,525,340
2009-2010	927.0	7,437,860	1,460,186	736,232	9,634,278
2010-2011	977.5	7,792,772	1,175,490	1,219,895	10,188,157

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	5,610	595	1,087	7,292	4.02%
2002-2003	6,202	582	1,146	7,929	8.74%
2003-2004	6,534	571	1,362	8,467	6.79%
2004-2005	6,930	608	1,509	9,047	6.85%
2005-2006	7,501	575	1,847	9,923	9.68%
2006-2007	8,035	595	1,478	10,108	1.86%
2007-2008	8,608	603	1,361	10,572	4.59%
2008-2009	9,197	725	1,438	11,360	7.45%
2009-2010	8,024	1,575	794	10,393	-8.51%
2010-2011	7,972	1,203	1,248	10,423	0.29%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

SOUTH HAVEN (USD D0509) SUMNER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	247.5	1,831,327	98,261	292,819	2,222,407
2002-2003	224.0	1,948,072	129,261	299,052	2,376,385
2003-2004	220.5	1,882,091	128,510	388,606	2,399,207
2004-2005	224.0	1,888,231	125,377	506,194	2,519,802
2005-2006	244.5	2,128,117	136,869	701,549	2,966,535
2006-2007	240.5	2,216,104	135,411	691,396	3,042,911
2007-2008	236.0	2,375,012	117,170	760,065	3,252,247
2008-2009	225.5	2,513,215	132,925	664,895	3,311,035
2009-2010	222.0	2,259,009	333,936	549,878	3,142,823
2010-2011	212.5	2,329,884	228,328	705,924	3,264,136

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	7,399	397	1,183	8,979	14.48%
2002-2003	8,697	577	1,335	10,609	18.15%
2003-2004	8,536	583	1,762	10,881	2.56%
2004-2005	8,430	560	2,260	11,249	3.38%
2005-2006	8,704	560	2,869	12,133	7.86%
2006-2007	9,215	563	2,875	12,652	4.28%
2007-2008	10,064	496	3,221	13,781	8.92%
2008-2009	11,145	589	2,949	14,683	6.55%
2009-2010	10,176	1,504	2,477	14,157	-3.58%
2010-2011	10,964	1,074	3,322	15,361	8.50%

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- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

ATTICA (USD D0511) HARPER COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	114.5	947,125	82,084	403,638	1,432,847
2002-2003	137.5	1,056,376	81,730	413,497	1,551,603
2003-2004	133.0	1,008,674	65,934	489,517	1,564,125
2004-2005	128.5	1,030,784	75,990	430,458	1,537,232
2005-2006	120.0	1,021,156	69,897	655,329	1,746,382
2006-2007	121.5	907,594	86,907	783,614	1,778,115
2007-2008	126.5	1,013,984	84,266	793,443	1,891,693
2008-2009	138.5	1,136,655	75,169	838,452	2,050,276
2009-2010	139.0	1,036,005	149,489	760,390	1,945,884
2010-2011	146.5	1,099,136	141,487	743,106	1,983,729

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	8,272	717	3,525	12,514	15.84%
2002-2003	7,683	594	3,007	11,284	-9.83%
2003-2004	7,584	496	3,681	11,760	4.22%
2004-2005	8,022	591	3,350	11,963	1.73%
2005-2006	8,510	582	5,461	14,553	21.65%
2006-2007	7,470	715	6,449	14,635	0.56%
2007-2008	8,016	666	6,272	14,954	2.18%
2008-2009	8,207	543	6,054	14,803	-1.01%
2009-2010	7,453	1,075	5,470	13,999	-5.43%
2010-2011	7,503	966	5,072	13,541	-3.27%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

SHAWNEE MISSION PUBLIC SCHOO (USD D0512)

JOHNSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	29,257.0	93,371,306	8,680,368	127,719,291	229,770,965
2002-2003	28,734.1	90,622,904	9,920,352	128,611,714	229,154,970
2003-2004	28,218.6	66,500,409	11,147,758	153,073,056	230,721,223
2004-2005	27,874.9	90,932,747	11,631,505	146,567,864	249,132,116
2005-2006	27,420.6	101,236,999	11,786,893	152,987,661	266,011,553
2006-2007	27,353.3	108,842,490	12,670,051	174,674,895	296,187,436
2007-2008	27,013.3	117,305,705	12,961,321	190,169,603	320,436,629
2008-2009	26,579.0	124,954,594	14,328,823	184,290,584	323,574,001
2009-2010	26,548.0	107,426,324	26,773,247	200,662,172	334,861,743
2010-2011	26,652.5	106,411,785	28,232,171	180,318,410	314,962,366

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	3,191	297	4,365	7,854	4.43%
2002-2003	3,154	345	4,476	7,975	1.54%
2003-2004	2,357	395	5,425	8,176	2.52%
2004-2005	3,262	417	5,258	8,938	9.32%
2005-2006	3,692	430	5,579	9,701	8.54%
2006-2007	3,979	463	6,386	10,828	11.62%
2007-2008	4,343	480	7,040	11,862	9.55%
2008-2009	4,701	539	6,934	12,174	2.63%
2009-2010	4,046	1,008	7,558	12,613	3.61%
2010-2011	3,993	1,059	6,766	11,817	-6.31%

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**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

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- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
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- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.

STATE TOTALS (USD D0999) COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	445,376.6	2,200,529,799	310,104,678	1,270,430,367	3,780,562,590
2002-2003	444,541.4	2,277,804,680	340,728,648	1,330,357,759	3,953,718,874
2003-2004	443,301.8	2,124,578,761	376,908,121	1,589,600,157	4,094,051,610
2004-2005	441,867.6	2,362,223,172	398,667,040	1,525,990,822	4,289,414,543
2005-2006	442,555.7	2,657,971,383	382,782,642	1,650,894,229	4,689,294,566
2006-2007	444,878.7	2,888,960,769	385,393,086	1,868,974,224	5,142,076,915
2007-2008	446,874.0	3,131,495,347	376,985,620	1,940,052,328	5,446,453,325
2008-2009	447,615.1	3,287,165,278	413,624,558	1,965,551,201	5,666,731,992
2009-2010	453,324.3	2,867,835,438	726,587,277	1,995,126,420	5,589,549,135
2010-2011	454,865.7	2,961,769,735	666,576,422	1,958,698,173	5,587,044,331

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,941	696	2,852	8,488	5.78%
2002-2003	5,124	766	2,993	8,894	4.78%
2003-2004	4,793	850	3,586	9,235	3.83%
2004-2005	5,346	902	3,454	9,707	5.11%
2005-2006	6,006	865	3,730	10,596	9.16%
2006-2007	6,494	866	4,201	11,558	9.08%
2007-2008	7,008	844	4,341	12,188	5.45%
2008-2009	7,344	924	4,391	12,660	3.87%
2009-2010	6,326	1,603	4,401	12,330	-2.61%
2010-2011	6,511	1,465	4,306	12,283	-0.38%

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